

IDAPA RULE                       IDAPA FEE                       BOARD ACTION REQUIRED  
 BOARD POLICY                       INFO ONLY, NO ACTION REQUIRED

**AGENDA ITEM**  
**Idaho Park and Recreation Quarterly Meeting**  
**October 28, 2024**  
**2885 West Kathleen Ave,**  
**Coeur d’Alene, ID 83815**

**AGENDA ITEM:**                      **FY2026 Land & Water Conservation Fund (LWCF)**

**ACTION REQUIRED:**                      **Board Action Required**

**PRESENTER:**                      **Kathy Muir, Grant Manager**

**PRESENTATION**

**BACKGROUND INFORMATION:**

The Federal Fiscal Year 2024 allocation from the National Park Service (NPS) is \$3,319,060.00. Delegated spending authority may allow staff to obligate up to \$2 million in local projects.

According to IDAPA, to assure that the needs of rural areas are met, twenty percent (20%) of the amount dedicated for local governmental agencies is dedicated for use by governmental agencies of five thousand (5,000) population or less. If the cumulative request of the governmental agencies of five thousand (5,000) population or less is more than twenty percent (20%) of the amount dedicated for local governmental agencies, governmental agencies of five thousand (5,000) population or less may compete for the total remaining allocation.

If the total cost for a single project of a governmental agency with a population of five thousand (5,000) or less requires over one-half (1/2) of the twenty percent (20%) dedicated for use by governmental agencies of five thousand (5,000) population or less, that project shall compete with the large governmental agency projects.

At their recent meeting in Boise, the LWCF Advisory Committee reviewed five (5) grant applications according to the “Open Project Selection Process” identified in the State Comprehensive Outdoor Recreation Plan (SCORP). The requests totaled \$3,138,148.00.

No projects qualify for the small community set-aside funds. The priority ranking sheet is included in this packet.

**STAFF RECOMMENDATIONS:**

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

## FY2024 LWCF Applications

Applicant Agency:	Application Title	Total Cost	M%	Match	G%	Grant	Score
City of Post Falls	Quarry Park Development	\$ 4,248,327.00	71%	\$ 2,998,327.00	29%	\$ 1,250,000.00	72.83
City of Boise	Liberty Park Renovation	\$ 1,255,008.00	50%	\$ 627,504.00	50%	\$ 627,504.00	69.5
City of Pocatello	Centennial Park Redevelopment	\$ 1,200,000.00	50%	\$ 600,000.00	50%	\$ 600,000.00	54.67
City of Rexburg	Teton River Park South Development	\$ 525,000.00	52%	\$ 275,000.00	48%	\$ 250,000.00	49.83
City of Ketchum	Warm Springs Preserve Development	\$ 861,309.00	52%	\$ 450,665.00	48%	\$ 410,644.00	48.83
						<b>\$ 3,138,148.00</b>	

**20% of \$2 Million=\$400,000; 50% of \$400,000=\$200,000; No projects meet small community rule.**

**To assure that the needs of rural areas are met, twenty percent (20%) of the amount dedicated for local governmental agencies is dedicated for use by governmental agencies of five thousand (5,000) population or less. If the cumulative request of the governmental agencies of five thousand (5,000) population or less is more than the twenty percent (20%) of the amount dedicated for local governmental agencies, governmental agencies of five thousand (5,000) population or less may compete for the total remaining allocation.**

**If the total cost for a single project of a governmental agency with a population of five thousand (5,000) or less requires over one-half (1/2) of the twenty percent (20%) dedicated for use by governmental agencies of five thousand (5,000) population or less, that project shall compete with the large governmental agency projects.**