

IDAHO DEPARTMENT OF PARKS & RECREATION

“To improve the quality of life in Idaho through outdoor recreation and resource stewardship”

Special Board Meeting

April 8, 2024

IDPR Headquarters

5657 Warm Springs Avenue

Boise, ID 83716

Topic: Special Board Meeting

Time: April 8, 2024, at 1:00 PM Mountain Time (US and Canada)

Join Zoom Meeting

Topic: Special Board Meeting April 8, 2024

Time: Apr 8, 2024, 01:00 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/89511307746?pwd=TWVHK3Rmd3J2YzErUnlrd3FUMGwvUT09>

Meeting ID: 895 1130 7746

Passcode: 423125

One tap mobile

+12532050468,,89511307746#,,,,*423125# US

+12532158782,,89511307746#,,,,*423125# US (Tacoma)

Dial by your location

- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 669 444 9171 US
- +1 669 900 6833 US (San Jose)
- +1 719 359 4580 US
- +1 646 931 3860 US
- +1 689 278 1000 US
- +1 929 205 6099 US (New York)
- +1 301 715 8592 US (Washington DC)
- +1 305 224 1968 US
- +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
- +1 360 209 5623 US
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Meeting ID: 895 1130 7746

Passcode: 423125

Find your local number: <https://us02web.zoom.us/j/89511307746>

AGENDA

Monday, April 8, 2024

1:00 P.M. (MST) 12:00 P.M. (PTD)

Periodic breaks will be taken during the meeting at the discretion of the Chairman

- 1:00 P.M. (MST) - 12:00 P.M. (PTD) Call to Order - Chairman Beckley
 - Roll Call
 - Welcome and Introductions - Chairman Beckley
- Director's Update– **Information Item** – Director Buxton
- Recreational Management System – **Action Item** – Seth Hobbs
- ORFAC Discussion – **Information Item** – Director Buxton
- Board Comments
- Old/New Business
- Public Comment

- **ADJOURN**

This agenda is subject to change in accordance with the provisions of the Idaho Open Meeting Law. Items may be addressed in a different order than appears on this agenda. Individual items may be moved from one place on the agenda to another by the Board. Time frames designated on this agenda are approximate only. The Board will continue its business in the event that an agenda item is resolved in less than the allotted time.

* Under authority of Idaho Code 74-206. Executive sessions -- When authorized. (1) An executive session at which members of the public are excluded may be held, but only for the purposes and only in the manner set forth in this section. The motion to go into executive session shall identify the specific subsections of this section that authorize the executive session. There shall be a roll call vote on the motion and the vote shall be recorded in the minutes. An executive session shall be authorized by a two-thirds (2/3) vote of the governing body. An executive session may be held:

(b) "To consider the evaluation, dismissal or disciplining of or to hear complaints or charges brought against a public officer, employee, staff member or individual agent or public-school student."

(c) "To acquire an interest in real property not owned by a public agency."

(f) "To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement."

This agenda is subject to change in accordance with the provisions of the Idaho Open Meeting Law. Items may be addressed in a different order than appears on this agenda. Individual items may be moved from one place on the agenda to another by the Board. Time frames designated on this agenda are approximate only. The Board will continue its business in the event that an agenda item is resolved in less than the

allotted time.

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
April 8, 2024
Boise, ID 83716

AGENDA ITEM: Recreational Management System

ACTION REQUIRED: Authorize IDPR Director to Enter into SaaS Contract

PRESENTER: Seth Hobbs, Reservation & Registration Program Manager

PRESENTATION

BACKGROUND INFORMATION:

IDPR uses a Software as a Service (SaaS) contractor to manage operational items including camping reservations, moorage reservations, permit sales, and point of sale services. IDPR started with the current SaaS contract in 2008 and has continued renewing the contract without a new price negotiation. The latest contract renewal in 2019 included the addition of online permit/sticker sales and a five-year contract term. The current contract will expire on December 31st, 2024.

With the improvements in technology and greater number of SaaS providers in the market, IDPR determined that it was well past time to explore other SaaS options. IDPR staff started working on the Request for Proposal (RFP) in 2022 and opened it up for bid on December 19th, 2023.

There were four companies that submitted a bid for the contract Aspira, Brandt, Camis, and Tyler Technology. The RFP evaluation team consisted of Seth Hobbs, Rebecca Honsinger, Steve Martin, Stephanie Page, Travis Taylor, and Alex Ernst.

On February 27th the evaluation team reviewed and graded the technical proposals for all four companies with Brandt being awarded the most points.

On March 4th-5th the evaluation team evaluated the SaaS demonstrations for Aspira, Brandt, and Camis and again Brandt was awarded the most points.

Tyler Technology rescinded their bid after their request for material modifications to the contract terms were denied by IDPR.

Camis has a good reservation platform but does not currently have a registration solution. Their proposal was to work with IDPR to build the registration system. This is not feasible for IDPR currently.

Aspira, being our current SaaS contractor, meets the basic requirements to be awarded the contract. IDPR has been utilizing this SaaS for 16 years. Our staff, vendors, and customers know how to work within the system. Aspira is intending to significantly upgrade their software in the future.

Brandt has a noticeably better customer and staff interface for their system. Brandt's dynamic pricing capability meets the board's intent. Brandt's proposal also solves some financial backend issues and smaller operational issues that staff currently address. This is the same SaaS contractor used by the Idaho Department of Fish and Game.

At the end of the demonstrations, the Division of Purchasing sent out a best and final offer and clarification request to get the best price from the bidders and clarify how each defined the transaction fee would be charged.

Aspira's clarification proposal is to charge for each permit/sticker in the transaction for the registration side and charge for each reservation, modification, and cancellation. IDPR would save approximately \$265,409.80 per year from what we are paying now.

Brandt's clarification proposal is to charge per transaction regardless of the number of permits/stickers in the transaction for the registration side and charge for each reservation. There is no charge for modifications or cancellations of the reservation. IDPR would save approximately \$331,906.50 per year from what we are paying now.

The Letters of Intent to award were sent to all offerors on April 2nd. The LOI appeal period ends on April 9th at 5pm.

STAFF RECOMMENDATIONS:

IDPR staff are aware that there are many challenges with changing to a new SaaS both on the side of IDPR staff and our customers. There will be disruptions as we transition but IDPR staff will do all we can to mitigate them.

Overall, the significant technological improvements and cost savings being offered by Brandt far outweigh the challenges we will face implementing this SaaS.

Staff recommend that the board authorize the IDPR director to move forward with awarding a three-year initial contract with two possible yearly extensions to Brandt Information Services, LLC.

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
April 8, 2024
Boise, ID 83716

AGENDA ITEM: Outdoor Recreation Fund Advisory Council (ORFAC)
Governor's Recommendation

ACTION REQUIRED: None. Information Only Workshop

PRESENTER: Susan E. Buxton, Director
Adam Zaragoza, Management Services Administrator

PRESENTATION

BACKGROUND INFORMATION:

Executive Order 2023-03 was signed by Governor Little to establish an Outdoor Recreation Fund Advisory Council, otherwise known as ORFAC. The purpose of the advisory council is to:

1. Advise the Governor and the Idaho Parks and Recreation Board on projects and policies that support expanded access to outdoor recreation opportunities in Idaho, and
2. Specifically, IDFG, IDPR, & IDL are tasked to work together to propose projects, manage under-utilized resources to enhance recreational access, and monetize outdoor recreation for long range sustainability EO 2023-3 51(a) & (b).

The executive order appropriated \$5 million in from Senate Bill 1196 (FY2024) to IDPR's budget for inter-agency collaborative projects. Additionally, Senate Bill 1383 (FY2025) added \$5 million to ORFAC utilizing American Rescue Plan Act (ARPA). IDPR staff and its agency partners have been working to determine steps for implementation of proposals once approved by the Board.

Recommended Projects Summary

The following is the list of projects in order of the ranked scoring from ORFAC. ORFAC allocated \$4,953,494 of the \$5 million and was advised to withhold around \$2500 to cover any potential legal fees from the Office of the Attorney General.

1. **East Fork Rock Creek**: IDL property that may be leased to IDPR, which would use ORFAC funding to improve primitive campsite locations and add facilities. This site was historically used for primitive camping, but IDL had to close it due to trash, debris, and erosion. Massacre Rocks State Park staff would manage the site as it is about 25 minutes from the park. IDPR would work with the existing IDL grazing permittees to continue grazing where feasible, provide exclosures from the camping area and the creek for multiple uses (e.g., grazing, camping and fishing). To make the endowment whole, the Governor asked to establish a market rent in addition to fees for operation and maintenance. IDPR has proposed an "endowment fee" to the facilities that are developed. Finally, the Director of IDL is required to present the proposed concepts to the Land Board or other staff.

ORFAC Proposed Capital Funding: \$1,000,000.

2. **Henry's Lake:** IDL property that may be leased to IDPR to construct camper cabins, as opposed to primitive campsites, to reduce the potential of wildlife (bears) encounters and potentially allow winter use of Henry's Lake. ORFAC liked this location but reduced the funding level in order to recommend more projects. IDPR may be able to use other available funding as needed for this project. To make the endowment whole, the Governor asked to establish a market rent in addition to fees for operation and maintenance. IDPR has proposed an "endowment fee" to the facilities that are developed. Finally, the Director of IDL is required to present the proposed concepts to the Land Board or other staff.
ORFAC Proposed Capital Funding: \$750,000
3. **Horsethief Reservoir:** These campgrounds and docks are currently managed by IDFG and YMCA for a short summer season. Both parties wish to terminate that agreement. ORFAC funding would allow IDPR to make necessary upgrades to campsites and eventually take over management. This would be managed out of Lake Cascade SP and would need additional administrative facilities. Estimates by IDPR showed Horsethief operating in a deficit because of on-going personnel requirements, on-going operations and maintenance. A variety of factors are still being evaluated including the startup costs to IDPR for equipment and personnel, camping fee structure, day use fees, etc.
ORFAC Proposed Capital Funding: \$2,000,000
4. **Idaho for All:** Idaho for All is a non-profit that provides adaptive recreational equipment in the form of track chairs and similar devices for individuals with disabilities or limited mobility to enjoy outdoor recreation that was inaccessible before. While the initial request was much higher, this funding would cover the purchase of five adaptive wheelchairs, with additional funding for maintenance and operating expenses for a pilot project. ORFAC removed the request for employee salaries which was agreed to by Idaho for All. Numerous letters of support were provided. IDPR staff anticipate the need for storage and recharge space for the chairs and equipment. The chairs can be reserved on the IDPR reservation system. Idaho for All anticipates some volunteers could be trained to assist users. Maintenance of the chairs, and training would be provided by Idaho for All.
ORFAC Proposed Capital Funding: \$112,500
5. **Aquatic Invasive Species Prevention:** ISDA undertook a speedy, efficient, and collaborative job addressing the discovery of the quagga mussel last fall in the Snake River at Twin Falls. ISDA is requesting ORFAC money for signage and messaging campaigns regarding aquatic species (AIS) prevention. ORFAC voted to hold funding for this project but tabled a vote on a recommendation pending legislative action. The Legislature passed and the Governor signed legislation that provides more funding to the Invasive Species Fund. The Board may want to see what additional action ISDA may need for outreach once more information is made available later this Spring. IDPR has reached out to registered boaters and recreationists to make them more aware of the Clean Drain Dry program and the wash stations. IDPR continues to work closely with ISDA on this matter as these invasive species have a very detrimental effect on recreation, so their prevention is of great importance.
ORFAC Proposed Capital Funding: \$200,000
6. **Trail Restoration:** The Selway-Bitterroot Frank Church Foundation proposes restoration of a 20-mile trail loop in the Frank Church Wilderness/Salmon-Challis National Forest. The proposal is relatively low cost with a match. Despite the project being on federal land, ORFAC found the proposal to be meritorious because it would unlock a loop that skirts around Sulphur Creek, Dagger Creek, Boundary Creek, and the Middle Fork of the Salmon. The Legislative appropriation is for capital so the request for overhead and personnel costs should be reduced

from the award. With the need for more trails, this project would attract equestrians and hikers and is supported by outfitters in the area.

Proposed Capital Funding: \$40,994

7. **Cooperative Management Recreation Area:** Eastern Idaho Grazing Association proposed the pilot project to establish a travel management plan between EIGA/IDL/IDFG. ORFAC funding would go toward a vault toilet, parking site, trail signage, surveillance, and remediation to mitigate misuse of private lands by recreation users. The Governor encouraged the education and signage to reduce user damage to public and private lands. This project is also encouraged by the Idaho Cattle Association.

ORFAC Proposed Capital Funding: \$300,000

8. **White Pine Heights:** Proposal by the Payette Land Trust (PLT) to secure a right-of-way near Ponderosa State Park by obtaining an easement on IDL property, which would be held by IDPR in perpetuity to preserve public access and a loop trail into Ponderosa State Park. Current proposal focused on securing the Right of Way, with additional fundraising and work in the area coming down the line. The Governor notes this proposal comes before the Land Board and IDL staff.

Proposed Capital Funding: \$300,000

9. **Boulder Lake Road:** Valley County Recreation Department proposed recreation area to establish a new trailhead and recreation area on IDL property near the Boulder Lake and Jughandle foothills area in valley county. They proposed a primitive campground, parking lot, trailhead, vault toilets, 2 ADA sites, fire rings, and picnic tables. The proposer notes this project is the start of a recreation area planned for the future as soon as additional financing is secured. Valley County Parks & Rec would charge minimal fees for parking and overnight camping, which the project would bring in roughly \$25,000 annually. None of that money would go back to the endowment. County thought they could update permit, but IDL staff say the land would have to go back out for a lease. IDPR has additional concerns about the accuracy of the bid. The council recommended partially, with full funding dependent on quagga funding (above).

Proposed Capital Funding: \$250,000

NOT RECOMMENDED

IDPR: Ponderosa State Park Expansion
Estimated Cost: \$9,600,000

Idaho Foundation for Parks and Lands: Plantation Island
Estimated Cost: \$500,000

SWIMBA: Avimor
Estimated Cost: \$250,000

Donnelly Snowmobile Club: Parking Lot
Estimated Cost: \$815,000

STAFF RECOMMENDATIONS

The workshop will discuss the ORFAC process and the Governor's letter and provide the IDPR Board with any information for a decision to be made in a future public meeting.

Attachments:

*February 27, 2024 Letter IDPR
Executive Order 2023-23
ORFAC Applications 1-9*



Governor Brad Little

State Capitol :: Boise, Idaho 83720
(208) 334-2100 :: gov.idaho.gov

February 27, 2024

Idaho Parks and Recreation Board
5657 Warm Springs Ave.
Boise, ID 83716

RE: Idaho Outdoor Recreation Fund Advisory Council

Dear Chairman Beckley,

As you and your fellow Parks and Recreation board members are aware, the Idaho Outdoor Recreation Fund Advisory Council (ORFAC) was appropriated \$5 million during the 2023 legislative session. Over the past year, ORFAC received 13 applications to fulfill the mission laid out in Executive Order 2023-03, which largely focuses on expanding and enhancing Idaho's outdoor recreational opportunities and long-term success. Per Executive Order 2023-03, I am providing my comments on nine projects that have been recommended by ORFAC for the board's consideration.

I begin with the proposed projects that have my general support for further consideration by the Parks and Recreation Board.

Regarding the East Fork Rock Creek and Henry's Lake proposals, my support requires two follow-up actions. First, the Department of Parks and Recreation (IDPR) and Department of Lands (IDL) must provide examples to the Board of other interagency projects that incorporate an "established market rent" to keep our state's endowment whole. Secondly, I ask IDL Director Dustin Miller to present the proposals to the other members of the Land Board or designated staff.

In the Idaho for All proposal, I appreciate the intentions of expanding accessibility for people with disabilities. However, I have concerns about the costs IDPR could be entitled to cover in the long run. Therefore, I recommend the Parks and Recreation Board approve the project, contingent on a study by IDPR staff regarding the estimated costs from expansion of the project, as well as any potential issues that IDPR may foresee with this new feature.

Furthermore, outdoor recreation poses one of the larger risks for the conveyance of aquatic invasive species. The proposal by the Idaho State Department of Agriculture provides ORFAC with the opportunity to recognize the relationship between outdoor recreation and preventing invasive species such as quagga mussels. It would be wise for ORFAC to step into this role and educate fellow recreationists on the key role that messaging and education plays in prevention.

I hold this same sentiment regarding the Cooperative Management Recreation Area proposal. Balancing the relationship of recreation on public and private land needs to be examined as Idaho's population and interest in outdoor recreation grow. Messaging, signage,



Governor Brad Little

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and collaboration should help identify the proper measures necessary to accomplish this goal.

On the Horsethief Reservoir proposal, I abstain from further recommendations because my family is an adjacent landowner to the recommended property.

Now, the following proposals I pass along to the Board for further consideration with no recommendation.

The proposal by the Selway-Bitterroot Frank Church Foundation should advise the Board whether personnel costs, which make up a large portion of this proposal, are eligible for ORFAC funding. Also, how will this impact the operations of any licensed outfitters in the area?

I suggest the Board further examine Valley County's Boulder Lake Road proposal. The county's application indicates it will be applying for separate IDPR grant funding for the purchase of a skid steer and snow blower to conduct winter maintenance, rather than incorporating this equipment in its ORFAC proposal. This leaves questions about the opportunity to fulfill the project and bid as currently proposed. Additionally, this is another project that would require outreach to IDL staff regarding an updated lease for the project to keep the endowment whole, as well notification of my fellow members on the Land Board or their designated staff.

Another Valley County project that requires additional conversation is the White Pine Heights proposal. Idaho's Constitution mandates that IDL must maximize revenue on endowment land. Given the location of this property, as well as the sensitive history in the area regarding land use planning, I recommend the Board bring this proposal to the Land Board and IDL staff for further consideration.

The outdoor recreation industry is booming in all corners of the Gem State. However, North Idaho is not represented in these proposals. While I recognize ORFAC is limited in the applications it receives, I encourage further marketing and outreach to North Idaho organizations. Doing so would more fully accomplish my goal for ORFAC, which is to expand outdoor recreation opportunities for the benefit of all Idahoans.

I hope these comments prove to be helpful as you consider projects to fund.

Sincerely,

Brad Little
Governor of Idaho

Idaho Parks and Recreation	East Fork Rock	\$1,000,000	Total	\$5,000,000
Idaho For All	Idaho For All	\$112,500		
Selway Bitterroot Frank Church	Trail Restoration	\$40,994		
Payette Land Trust	White Pine Heights	\$300,000		
Idaho Parks and Recreation	Horsethief Reservoir	\$2,000,000		
Eastern Idaho Grazing Assoc	Cooperative Manage	\$300,000		
ID Dept. of Agriculture	Aquatic invasive spe	\$200,000	HOLD	
Idaho Parks and Recreation	Henry's Lake	\$750,000		
Valley County Parks and Rec	Boulder Lake Road	\$250,000	Remaining	\$46,506.00
	Total Spent:	\$4,953,494		



Executive Department
State of Idaho

State Capitol
Boise

**EXECUTIVE DEPARTMENT
STATE OF IDAHO
BOISE**

EXECUTIVE ORDER No. 2023-03

IDAHO OUTDOOR RECREATION FUND ADVISORY COUNCIL

WHEREAS, Idaho is experiencing a surge in outdoor recreation with historic numbers of users visiting State Parks, hiking, biking and riding trails, boating, using off-highway vehicles, and hunting and fishing on public and private lands; and

WHEREAS, the U.S. Bureau of Economic Analysis estimates outdoor recreation provides a \$2.8 billion annual boost to Idaho's economy, supporting more than 37,000 jobs and fueling rural economies throughout the state; and

WHEREAS, this dramatic uptick in outdoor recreation creates opportunities and challenges as Idaho must contend with serving the needs of millions of new recreationists while also preserving and protecting the special places and natural features that make Idaho's outdoors great; and

WHEREAS, the State of Idaho recognizes the unintended impacts outdoor recreation can have on rural Idaho, lacking the infrastructure, resources, and revenue streams to support increased recreationists; and

WHEREAS, continued investment, support and coordination is key to the successful and responsible growth of outdoor recreation in Idaho.

NOW, THEREFORE, I, Brad Little, Governor of the State of Idaho, pursuant to the Constitution and laws of Idaho, hereby recognize the Idaho Outdoor Recreation Fund Advisory Council as a group to expand access and opportunities on state and other public lands in Idaho.

1. *The Council will advise the Governor and the Idaho Parks and Recreation Board on projects and policies that support expanded access to outdoor recreation opportunities in Idaho.*
 - a. *The Council will recommend projects that expand opportunities for camping, fishing, hunting, accessing trails and other outdoor pursuits by utilizing \$5 million from Senate Bill 1196 in the Fiscal Year 2024 Idaho Department of Parks and Recreation Budget for inter-agency collaborative projects.*
 - b. *Specifically, the Idaho Department of Parks and Recreation, Idaho Department of Fish and Game and the Idaho Department of Lands will work together to propose projects, manage under-utilized resources to enhance recreational access, and monetize outdoor recreation for long-term sustainability.*
2. *The duties of the Council are advisory to the Governor and the Idaho Parks and Recreation Board to develop additive outdoor recreation access and capacity in the State of Idaho. Final action on the proposals accepted by the Governor shall be presented to the Idaho Parks and Recreation Board for review and approval.*
3. *The Council will focus on statewide outreach and educational efforts to create a better understanding of the importance of where outdoor recreation opportunities are most needed, geographically.*
4. *The Idaho Parks and Recreation Board shall set forth criteria for projects considered by the Council.*
5. *The following thirteen (13) members are hereby appointed to the Council and will serve at the pleasure of the Governor:*
 - a. *Director of the Idaho Department of Parks and Recreation or their designee*
 - b. *Director of the Idaho Department of Fish and Game or their designee*
 - c. *Director of the Idaho Department of Lands or their designee*

- d. *Representative of the Idaho State Senate*
- e. *Representative of the Idaho State House of Representatives*
- f. *Representative of the Idaho Rangeland Resources Commission*
- g. *Representative of rural Idaho communities*
- h. *Representative from the recreation community*
- i. *Representative from the sportsmen community*
- j. *Representative from the agricultural community*
- k. *Representative from the forestry or mining community*
- l. *Representative from the business community*
- m. *Representative from the conservation community*
 - i. *The Governor will appoint one (1) non-agency Council member to serve as Chairman.*
 - ii. *Non-agency members will be appointed by the Governor and serve at the pleasure of the Governor.*



IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the State of Idaho at the Capitol in Boise on this 26th day of July, in the year of our Lord two thousand and twenty-three, and of the Independence of the United States of America the two hundred forty-eighth, and of the Statehood of Idaho the one hundred thirty-fourth.

BRAD LITTLE
GOVERNOR

PHIL MCGRANE
SECRETARY OF STATE

Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant Idaho Department of Parks and Recreation Contact Adam Zaragoza

Address: 5657 East Warm Springs Ave. Phone: 208-590-8763
Street address

Boise ID 83716 Email: adam.zaragoza@idpr.idaho.gov
City State Zip Code

Supports: Camping Fishing Hunting Trails Other Project Cost \$ 1,000,000.00

Project Location East Fork Rock Creek, Power County

Briefly describe the overall project concept:

Common Name of Project:	East Fork Rock Creek
Description:	Improving primitive campsite locations and adding facilities along East Fork Rock Creek.

Priority Merit and Scope Questions

1. Describe how this project:
 - a. Improves under-utilized outdoor recreation resources. (15 points)
The area around East Fork of Rock Creek is endowment land and the project would designate primitive campsites. Users are already camping in this area but without designated sites.
 - b. Enhances recreation access. (15 points)
This project would improve and designate primitive campsites as well as have vault toilets added to the area.
 - c. Increases revenue and potential revenue estimates. (15 points)
An initial capital investment would be needed as well as an operations budget to support the development. Estimated revenue would be up to \$50,000 per year.
 - d. Improves long-term outdoor recreation sustainability. (15 points)
Users have already established this is an area where they like to camp. IDPR will build designated camping areas and associated facilities.
 2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed. (8 points)
Currently, there is no recreational development on the three parcels. Users have designated areas where they have been camping. Grazing is also allowed and is intended to continue with this project.
 3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have? (8 points)
Recreational users have developed primitive areas for camping along the creek area. The resource damage is any trash or debris left from those users when there is minimal management of the land. IDL has closed off the area for recreationists.
 4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project. (8 points)
User type will vary from hiking, biking, camping, etc. The area is currently closed and building facilities will allow the area to open back up.
 5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)? (8 points)
Ongoing maintenance and operations would be done by Massacre Rocks State Park staff. Additional seasonal and operating budget will be needed.
 6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in project spreadsheet. (8 points)
Planning and Conceptual Designs: Surveying has been completed and Engineering is under contract/on hold. Engineering could start immediately with construction to follow.
-

Project Elements

1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.
[Attached.](#)
2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?
[Additional Fees may be collected for this area to help support operations and maintenance costs.](#)
3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.
[Public comment has not been taken for this particular partnership project.](#)
4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:
[Unknown.](#)
5. Ownership. Describe the land ownership of the property where the project is located.
[Idaho Department of Lands is the current landowner.](#)
6. If available, provide a concept design plan.
[Not available at this time.](#)

Funding Note:

1. *The money is appropriated with IDPR under its Capital Development program budget for FY 2024.*
2. *The winning state agency(s) must demonstrate how they will have sufficient appropriation to spend the funds. There is no mechanism available to IDPR to "transfer" our appropriation. It will be up to the winning agency(s) to address their budget.*
3. *If reimbursement, prior written approval to transfer funds from capital outlay to the T&B classification is required.*

BUDGET

Project Name: East Fork Rock Creek

Project Components	Total Cost	Source of Funding		Amount Approved
		MATCH	GRANT	
Planning and Conceptual Design	\$100,000.00		\$	
Construction	\$850,000.00		\$	
Contingencies:	\$50,000.00		\$	
	\$		\$	
TOTALS	\$1,000,000.00		\$	
% of TOTAL	100%	%	%	%

Disclaimer and signature

I certify that my answers are true and complete to the best of my knowledge.

It is hereby mutually agreed and understood that the use of these funds will be for the purposes stated in this document only and are subject to the terms of the Grant Agreement for this project, as signed by the authorized individuals.

Signature:

Susanne Buxton

Date:

10/18/2023

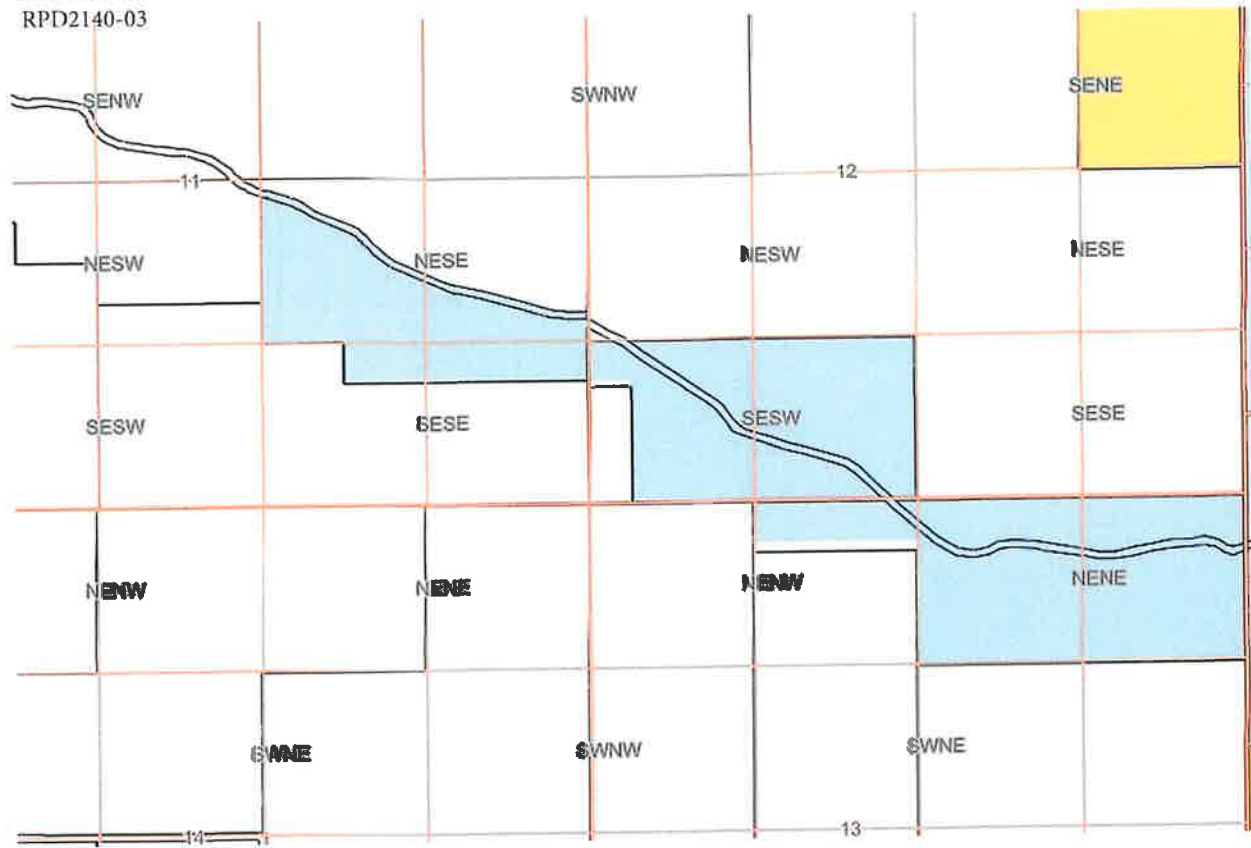
LOCATION MAP





Rockland Map

Parcels:
RPD2138-03
RPD2134-01
RPD2140-03



Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant	<u>Idaho Department of Parks and Recreation</u>	Contact	<u>Adam Zaragoza</u>
Address:	<u>5657 East Warm Springs Ave.</u>	Phone:	<u>208-590-8763</u>
	<i>Street address</i>		
	<u>Boise</u>	ID	<u>83716</u>
	<i>City</i>	<i>State</i>	<i>Zip Code</i>
Supports:	Camping <input checked="" type="checkbox"/> Fishing <input checked="" type="checkbox"/> Hunting <input checked="" type="checkbox"/> Trails <input checked="" type="checkbox"/> Other <input checked="" type="checkbox"/>	Project Cost	<u>\$ 2,875,000.00</u>
Project Location	<u>Henry's Lake Park Expansion, Fremont County</u>		

Briefly describe the overall project concept:

Common Name of Project:	Henry's Lake Park Expansion
Description:	Expand Henry's Lake State Park and add trails, facilities, and overnight accommodations.

Priority Merit and Scope Questions

1. Describe how this project:
 - a. Improves under-utilized outdoor recreation resources. (15 points)

Approximately 1,000 acres of IDL land are adjacent to Henrys Lake State Park. The recreation resource could potentially be owned and managed by IDPR. It is an area that has seen ever increasing use due to its location to Yellowstone and Harriman State Park.
 - b. Enhances recreation access. (15 points)

This project would almost triple the size of Henrys Lake State Park, preserve the delicate resource of the watershed, and allow IDPR the ability to effectively manage the land, wildlife and its visitors.
 - c. Increases revenue and potential revenue estimates. (15 points)

An initial capital investment would be needed to develop trails, overnight facilities, utilities and potential day use areas. Revenue would begin after the facilities are built that fit the landscape and need. IDPR is currently designing a new 50 unit RV camping area and this addition may accommodate trails for those users.
 - d. Improves long-term outdoor recreation sustainability. (15 points)

This project would sustain and preserve the Henrys Lake area, west of Highway 20. It would also ensure management of the land, facilities and utilities that users are demanding.
2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed. (8 points)

The Henrys Lake area has seen a dramatic increase in visitation since 2020. There are some private outfitters in the area that are operating overnight stays. With the land being immediately adjacent to Henrys Lake, the addition of trails and overnight stays can be easily managed by IDPR staff. The addition of the project would address facilities that are lacking in the area.
3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have? (8 points)

Significant resource damage in the area has been observed in 2022 and 2023 due to the private outfitters not adequately addressing the user demands of facilities. While those outfitters are not on these properties today, the State could direct those outfitters to these properties that could be managed by IDPR.
4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project. (8 points)

Currently, the properties proposed do not have active management or facilities. The project would re-direct the locations where outfitter could operate, and, provide on site management by IDPR staff.
5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)? (8 points)

The maintenance and operations would be by IDPR staff. The estimated annual budget would be \$150,000 for the additional seasonal staff required to manage the area. It would not be anticipated this project would have winter operations due to the drastic winters near west Yellowstone.

6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in project spreadsheet. (8 points)
- | | |
|--|--------------|
| Planning/Transfer of Title | 2024 |
| Conceptual Design | 2024/2025 |
| Trails and Overnight Stay Construction | 2026 to 2028 |
-

Project Elements

1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.
Attached
2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?
An "endowment conservation fee" could be added to the fees IDPR collects for any overnight stays and on top of the existing camping fees. These fees could be added to cover the expected operational expenses.
3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.
No public comment has been taken for this project.
4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:
No. The property is State of Idaho land and any project would be state surplus
5. Ownership. Describe the land ownership of the property where the project is located.
The Idaho Department of Lands is the owner of the property.
6. If available, provide a concept design plan.
None available at this time.

Funding Note:

1. *The money is appropriated with IDPR under its Capital Development program budget for FY 2024.*
2. *The winning state agency(s) must demonstrate how they will have sufficient appropriation to spend the funds. There is no mechanism available to IDPR to "transfer" our appropriation. It will be up to the winning agency(s) to address their budget.*
3. *If reimbursement, prior written approval to transfer funds from capital outlay to the T&B classification is required.*

BUDGET

Project Name: Henrys Lake Park Expansion

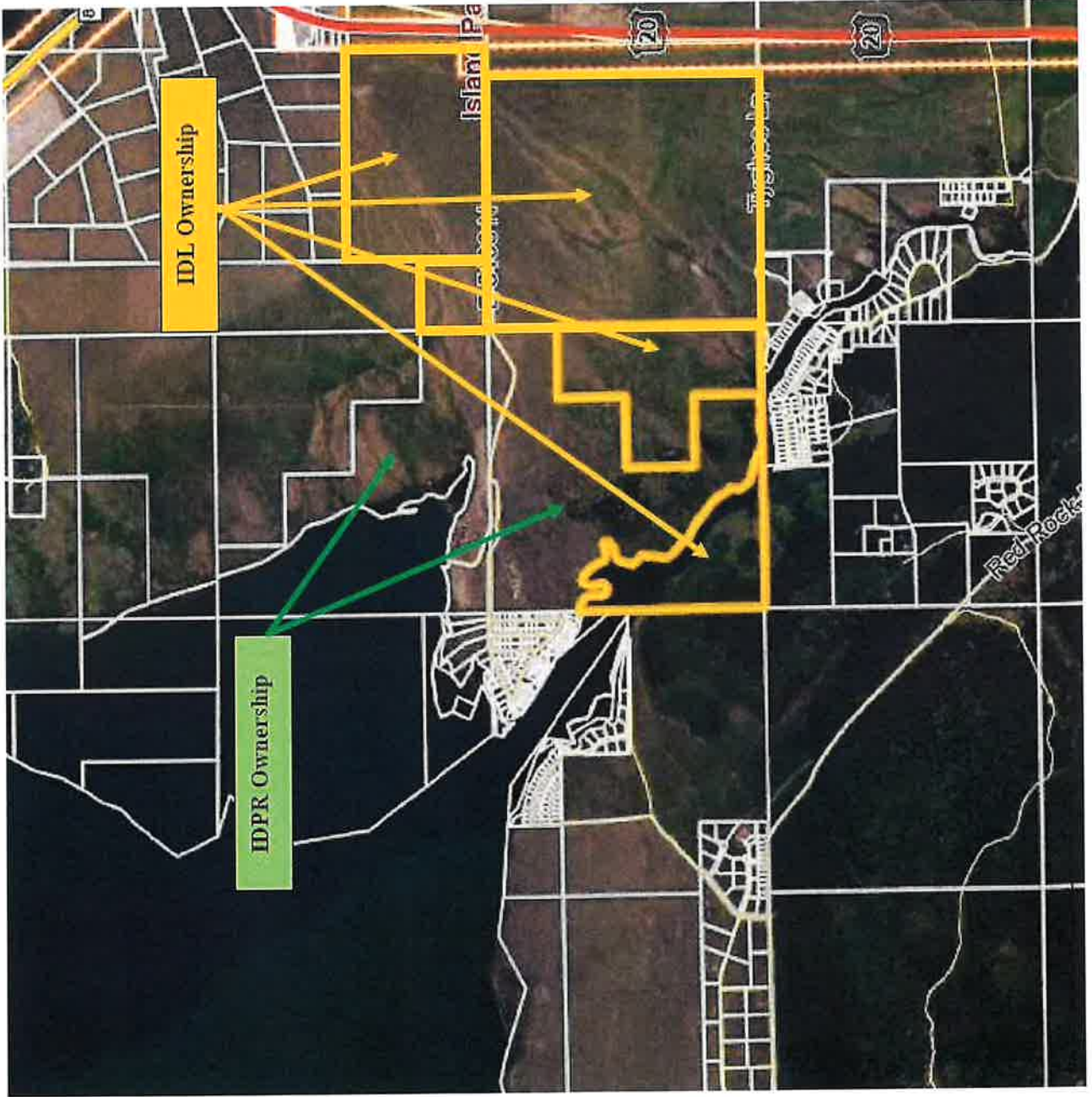
Project Components	Total Cost	Source of Funding		Amount Approved
		MATCH	GRANT	
Transfer of Title/Acquisition	\$125,000			
Conceptual/Facility Designs	\$250,000			
Overnight Stays/trail development	\$2,500,000			
TOTALS	\$2,875,000.00			
% of TOTAL	100%	%	%	%

Disclaimer and signature

I certify that my answers are true and complete to the best of my knowledge.

It is hereby mutually agreed and understood that the use of these funds will be for the purposes stated in this document only and are subject to the terms of the Grant Agreement for this project, as signed by the authorized individuals.

Signature: Susan E. Buxton, IDPR Director Date: 10/18/2023



Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant	Idaho Department of Parks and Recreation	Contact	Adam Zaragoza
Address:	5657 East Warm Springs Ave.	Phone:	208-590-8763
	<i>Street address</i>		
	Boise	ID	83716
	<i>City</i>	<i>State</i>	<i>Zip Code</i>
Supports:	Camping <input checked="" type="checkbox"/> Fishing <input checked="" type="checkbox"/> Hunting <input checked="" type="checkbox"/> Trails <input checked="" type="checkbox"/> Other <input checked="" type="checkbox"/>	Project Cost	\$ 2,000,000
Project Location	Valley County, Idaho		

Briefly describe the overall project concept:

Common Name of Project:	Horsethief Reservoir Management Transfer
Description:	This project would transfer the management and operations of Horsethief Reservoir from the Idaho Department of Fish and Game to the Idaho Department of Parks and Recreation.

Priority Merit and Scope Questions

1. Describe how this project:
 - a. Improves under-utilized outdoor recreation resources. (15 points)
Currently, IDFG has an MOU with the YMCA Camp to manage the campground on IDFG property. This project would transfer management from YMCA to IDPR. The outdoor resource would be preserved. Additionally, IDFG may consider transferring title of the land to IDPR thus wholly preserving it as a state park.
 - b. Enhances recreation access. (15 points)
This project would transfer operations and potentially title of the property from Fish and Game to IDPR.
 - c. Increases revenue and potential revenue estimates. (15 points)
Based on preliminary numbers, IDPR anticipates a revenue of up to \$125,000 annually.
 - d. Improves long-term outdoor recreation sustainability. (15 points)
This project would sustain the investments that have been made in the campground by IDFG and others.
 2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed. (8 points)
For some time, IDPR and IDFG have discussed the potential of ownership transfer and operations to State Parks. Because of those historical discussions, IDFG has made development investments into Horsethief. IDPR has done preliminary estimates to enhance some areas within the park.
 3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have? (8 points)
The proposal may transfer land title and ownership to IDPR. There is currently an operating agreement between the YMCA and IDFG. The need for an operating agreement would be cancelled.
 4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project. (8 points)
Historical occupancy for this area is 45%. The revenue assumptions assume a 50% occupancy rate. Attached is a summary of the area and map.
 5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)? (8 points)
As proposed, ongoing maintenance and operations will be the responsibility of IDPR. Horsethief could potentially be a sub unit of Lake Cascade State Park. However, preliminary estimates show IDPR would be operating this facility at a net loss of up to \$200k annually. This net loss would need a subsidy to float operations.
 6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in project spreadsheet. (8 points)
The operation is generally turn key. IDPR has estimated up to \$2 million of additional investments may be needed. IDPR would conceptually plan and make improvements as needed in the next 2 to 4 years.
-

Project Elements

1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.
[See attachment for additional detail.](#)
2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?
[IDPR would charge IDAPA approved fees.](#)
3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.
[This project has not been announced to the public. The land and facilities exist.](#)
4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:
[Unknown and may vary if IDPR seeks Federal funding for any additional campground development.](#)
5. Ownership. Describe the land ownership of the property where the project is located.
[Idaho Department of Fish and Game is the owner of the property. The property is located in Valley County, Idaho.](#)
6. If available, provide a concept design plan.
[None developed yet.](#)

Funding Note:

1. *The money is appropriated with IDPR under its Capital Development program budget for FY 2024.*
2. *The winning state agency(s) must demonstrate how they will have sufficient appropriation to spend the funds. There is no mechanism available to IDPR to "transfer" our appropriation. It will be up to the winning agency(s) to address their budget.*
3. *If reimbursement, prior written approval to transfer funds from capital outlay to the T&B classification is required.*

BUDGET

Project Name: Horsethief Reservoir Management Transfer

Project Components	Total Cost	Source of Funding		Amount Approved
		MATCH	GRANT	
Design Drawings and Facility Updates	\$200,000		\$200,000	
Construction Improvements	\$1,800,000		\$1,800,000	
TOTALS	\$2,000,000			
% of TOTAL	100%	%	%	%

Disclaimer and signature

I certify that my answers are true and complete to the best of my knowledge.

It is hereby mutually agreed and understood that the use of these funds will be for the purposes stated in this document only and are subject to the terms of the Grant Agreement for this project, as signed by the authorized individuals.

Signature:

Susan E. Buxton, IDPR Director

Date:

10/18/2023

ADDITIONAL INFORMATION



Horsethief Reservoir, Idaho – A Camping, Fishing, and Boating Destination



2021 Campground Financials

Available Camp Nights:	# of Campsites	78 sites open in 2021
	# of Available Nights	110
	Total	8,580 available camp nights in 2021

Paid Nights:	# of Camp Nights avail	8,580
	# paid nights	3,850
	% occupancy	45%

Revenue from camping:	@ \$20/night	\$77,000
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Treasure Valley YMCA Expenditures (2021)

Operating:	Supplies	\$12,466
	Vault Service	\$12,060
	Maintenance	\$1,797
	Personnel	\$44,416

Total Expenditures:	\$70,739
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Full Capacity Potential Revenue

Available Camp Nights:	# of Campsites	110
	# of Available Nights	110
	Total	12,100

Paid Nights:	# of Camp Nights avail	12,100
	# paid nights	5,445
	% occupancy	45%

Potential Revenue:	@ \$20/night	\$108,900
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Current Operations

Summary:

IDFG owns the 270 acre Horsethief Reservoir and 180 acres of land surrounding the reservoir. The primary purpose of the reservoir is for recreational fishing. As such, IDFG manages the fishery through annual stocking programs and various other fishery management activities. IDFG also owns the dam and manages water levels in the reservoir. The Treasure Valley YMCA (TVYMCA) owns 415 acres at the south end of the reservoir (hereafter referred to as YMCA Camp). IDFG and TVYMCA entered into a recurring MOU in 2017, which delegates management of camping on IDFG property surrounding the reservoir to TVYMCA. IDFG has utilized more than \$2.5M in IDPR RV Fund grants, from 2018 to 2021, to develop the campgrounds on IDFG property around Horsethief Reservoir, and the TCYMCA has built a successful campground management program utilizing staff positions shared with the YMCA Camp. TVYMCA collect camping fees and reinvests those fees back into campground operation and maintenance. No day-use or access fees are charged – only camping fees. The public is allowed to access the entire shoreline of the reservoir for fishing. IDFG manages the fishery and associated infrastructure including boat ramps, docks, and half of restroom cleanings.

IDFG Responsibilities:

- Reservoir and dam operation
- Boat ramps and docks
- ½ of restroom cleanings
- Fish stocking/ Fisheries Management
- Campground Development
- ½ of road maintenance
- Forest Management
- Weed Management (Valley County Weeds)

Treasure Valley YMCA Responsibilities:

- Campground Hosts (6 hosts total – paid per diem)
- Host site services (power, water, and septic)
- Campground Management (½ of permanent position with YMCA Camp)
- Campground Maintenance (½ of permanent position with YMCA Camp)
- ½ of restroom cleanings
- Vault pumping
- Landscaping throughout campgrounds
- ½ of road maintenance

Improvements Completed To-Date

Overview:

- Loop road improvements to all 6 camping loops (3 paved and 3 primitive)
 - Improved grading
 - Culvert installation and contour drainage
 - Surface Improvements (including pavement in 3 loops)
 - Kiosks, site markers, and traffic signage
 - Traffic lines painted in paved loops

- 110 total public campsites developed (65 paved and 45 primitive)
 - New vehicle pads, parking bumpers, and tent pads
 - New picnic tables and fire rings
 - Traffic and site signage throughout loops

- 6 camp host sites developed (4 on Eastside and 2 in King's Point)
 - New well, pumphouse, and waterlines installed on Eastside
 - Electrical transmission lines, meters, and outlets installed on Eastside
 - New well, in-ground pressure tank, and waterlines installed at King's Point
 - Water service at all host sites
 - Electric and septic service for all 4 Eastside sites

- King's Point Boat Ramp Improvements
 - 65,000 square feet of expanded and paved parking areas for anglers and boaters
 - Brand new cement boat ramp installed in 2020

- Forest Management
 - 36 acre timber sale completed in 2021

Horsethief Reservoir



To Cascade and Warm Lake

Private Property

Osprey Bay

Easters Cove

Timber Bay

Kings Point

Bear Knob

T Dock

YMCA Camp

Camp Host

Horsethief Creek

Horsethief Creek

Private Property

Legend

- Roads
- Fish and Game property
- Developed camps or day use areas
- Private property



0 0.25 0.5 0.75 1.0

Miles

Visiting Horsethief Reservoir



Camping -

- Camp in designated sites only
- Register and pay fees (\$20/night/site) before setting up camp
- A maximum of 8 people, 2 vehicles, 1 camping unit (RV) and 2 tents/campsite
- All tents/vehicles/RV must fit entirely within your designated site
- All sites are first come, first serve – No saving sites please!
- Quiet hours are from 10pm to 7am
- Camping season dates are flexible and depend on weather and other factors



Fires/Firewood Cutting -

- No firewood cutting on Horsethief Reservoir site
- Open fires in provided fire rings only
- Follow campfire restrictions set by Idaho Dept. of Lands <https://www.idl.idaho.gov/fire/>



Fishing/Hunting -

- Check Fish & Game fishing brochure for rules and seasons <https://idfg.idaho.gov>
- No hunting - all of Horsethief Fishing and Camping area is a safety zone
- No shooting of any gun, weapon, or other projectile launching device



Vehicles and Boats -

- All county, state and federal licensing and operating rules apply
- Motorized vehicles may be operated on public roadways only
- Motorized vehicles are allowed for transportation only (i.e. - no joy riding)
- The entire reservoir is a No Wake Zone



Pets -

- Pets must be leashed & under close control at all times
- All pet waste must be removed by the owner or attendee
- No horses or other livestock allowed



Property Boundaries -

- See the attached map for approximate boundaries
- Much of the east side of the reservoir (including some docks) is private property
- The south end/tip of the reservoir is for YMCA guests only
- Much of the land surrounding the access area is private and closed to the public
- Please be respectful of private property



Further information -

- Learn more about Horsethief Reservoir Fishing and Camping Area by contacting: (386/212-7123 - Campground Liasion) Idaho Department of Fish and Game 3101 S. Powerline Road Nampa, Idaho 83686 (208) 465-8465 <https://idfg.idaho.gov>

YMCA

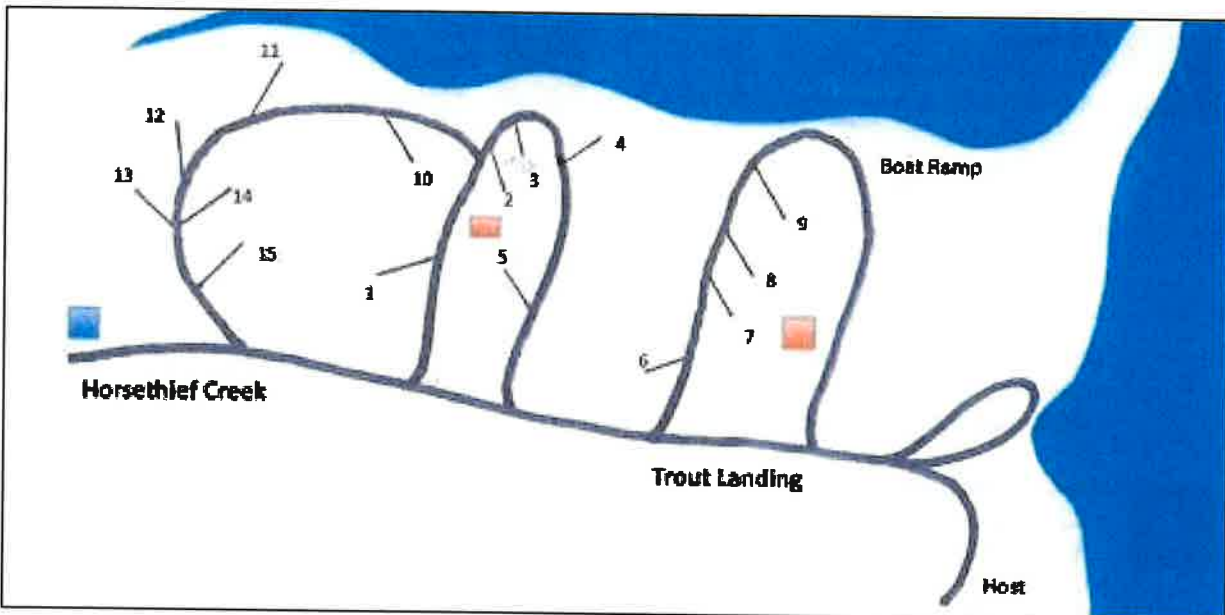
1050 W. State Street
Boise, ID 83702
(208) 344-5501 (Boise Office)
(208) 344-5502 (Y-Camp)
(386) 212-7123 (Campground Contact)

<http://www.ymcatvidaho.org>

In case of emergency, contact:

Valley County Sheriff's Office
(208) 382-5160

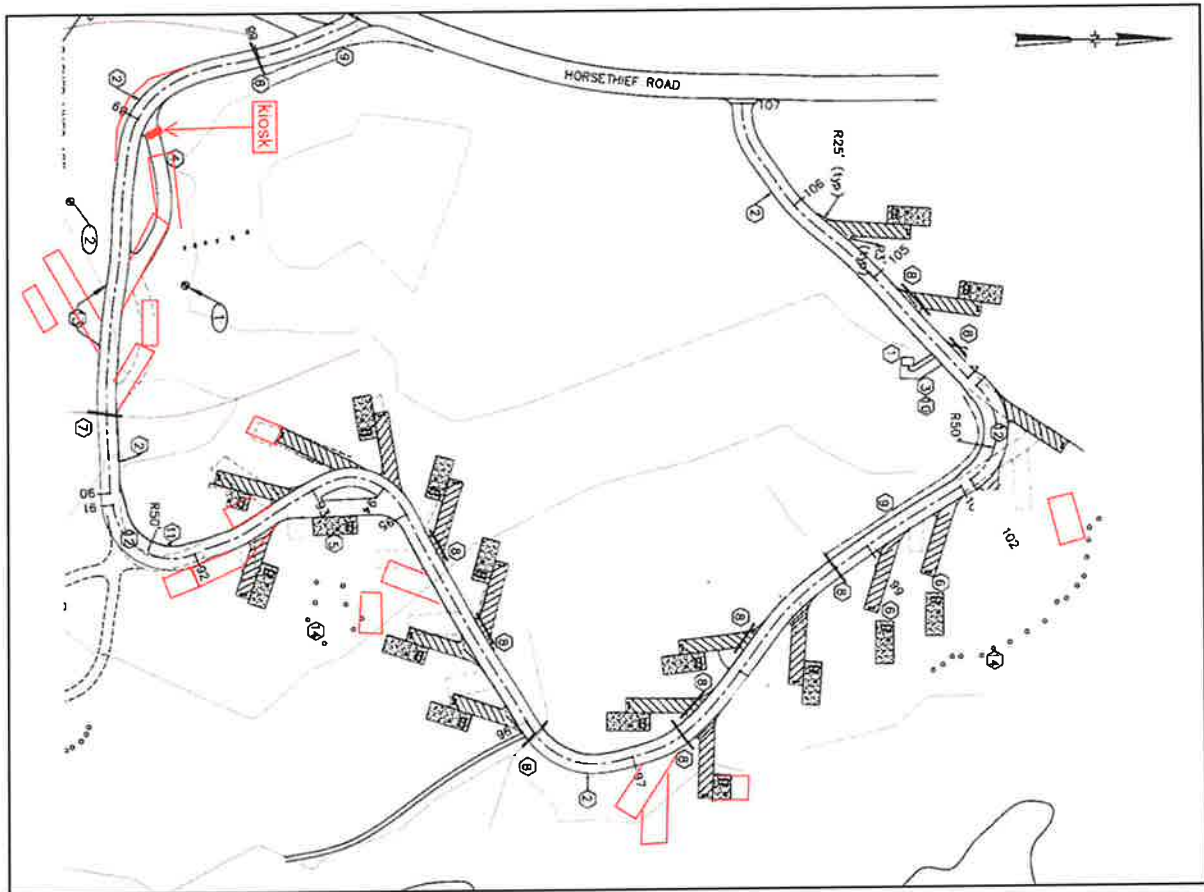
Eastside Loops (Horsethief Creek, Trout Landing, and Host Area)



Features:

- 15 primitive camp sites developed in 2018
- Kiosk with Iron Ranger at gated entrance
- 2 CXT restrooms
- Boat ramp and fishing dock
- Admin area with 4 developed host sites (full service)
- New (2018) well and pumphouse, and electrical transmission line to service host sites

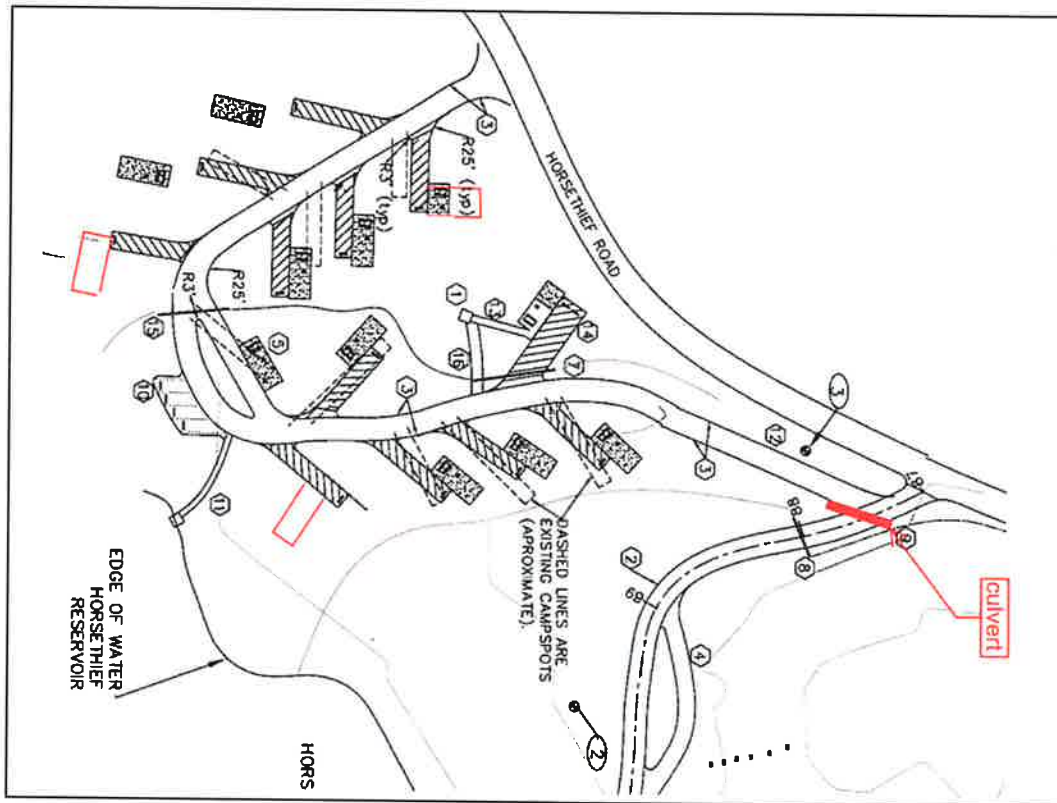
Osprey Bay Campground



Features:

- 23 camp sites (1 pull-through site) developed in 2020
- Paved loop road and paved vehicle pads
- Kiosk with Iron Ranger at gated entrance
- 2 CXT restrooms
- Day-use area with 11,000 square feet of paved parking, CXT, and fishing dock

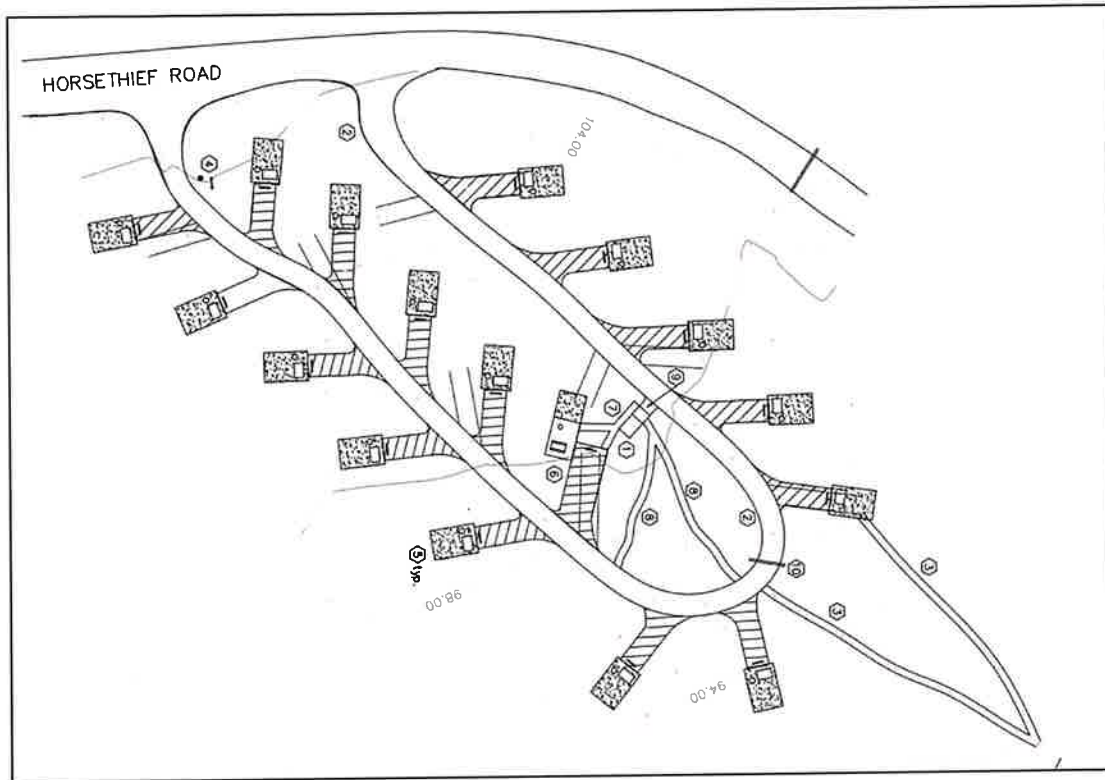
Easter's Cove Campground



Features:

- 13 primitive camp sites developed in 2020 (1 ADA site; 1 pull-through site)
- Kiosk with Iron Ranger at gated entrance
- 1 CXT restroom
- Hand-operated well on-site
- 4-stall overflow parking area
- Walking trail to kayak/canoe launch

Timber Bay Campground



Features:

- 17 primitive camp sites developed in 2021 (1 ADA site)
- Kiosk with Iron Ranger at gated entrance
- 1 CXT restroom
- Walking trail to kayak/canoe launch

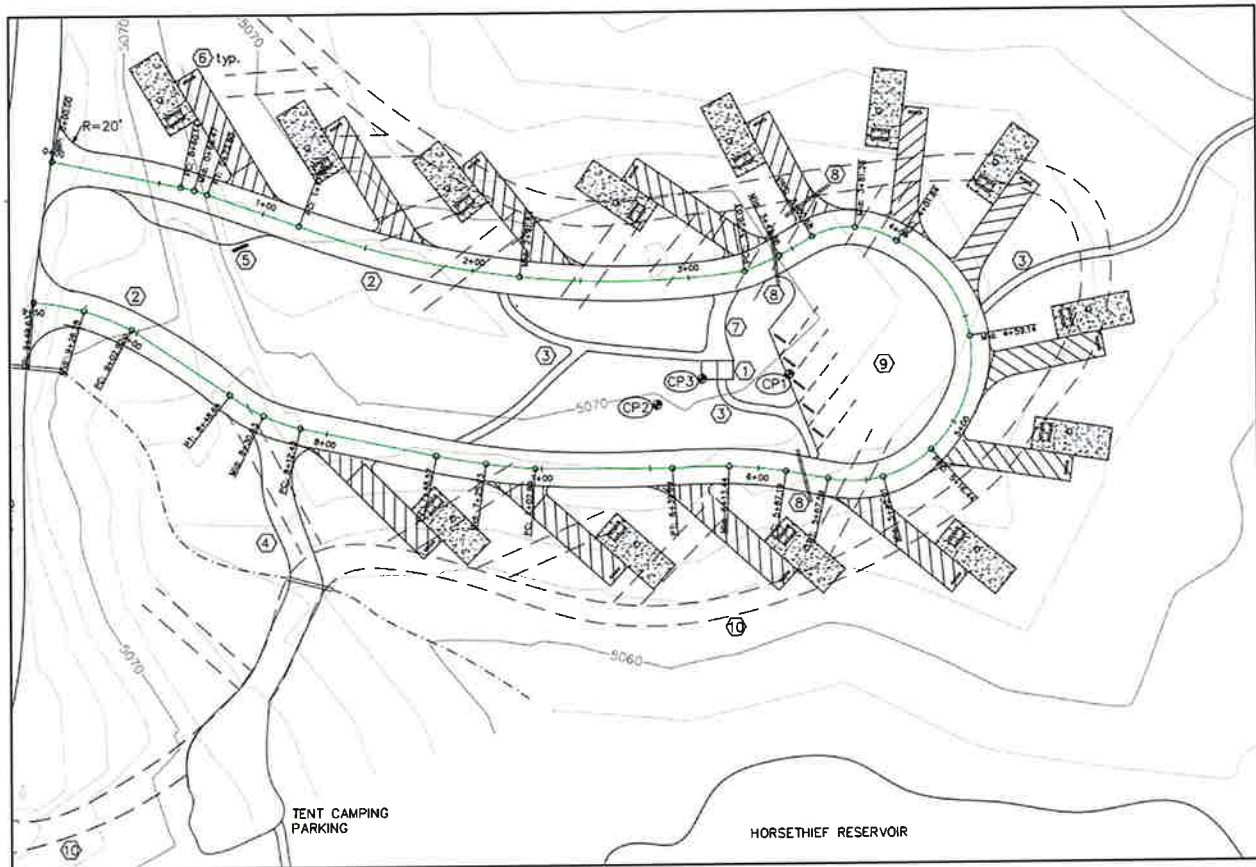
King's Point Campground



Features:

- 27 camp sites (4 ADA; 1 pull-through) developed in 2019
- Paved loop road and paved vehicle pads
- 2 camp host sites with water service (New well and waterlines in 2020)
- Underground conduit in place for future electrical and water service to all sites (if desired)
- New boat ramp in 2020 and 54,000 square feet of paved parking for day-use
- Kiosk with Iron Ranger at entrance (not gated; open year round)
- 2 CXT restrooms

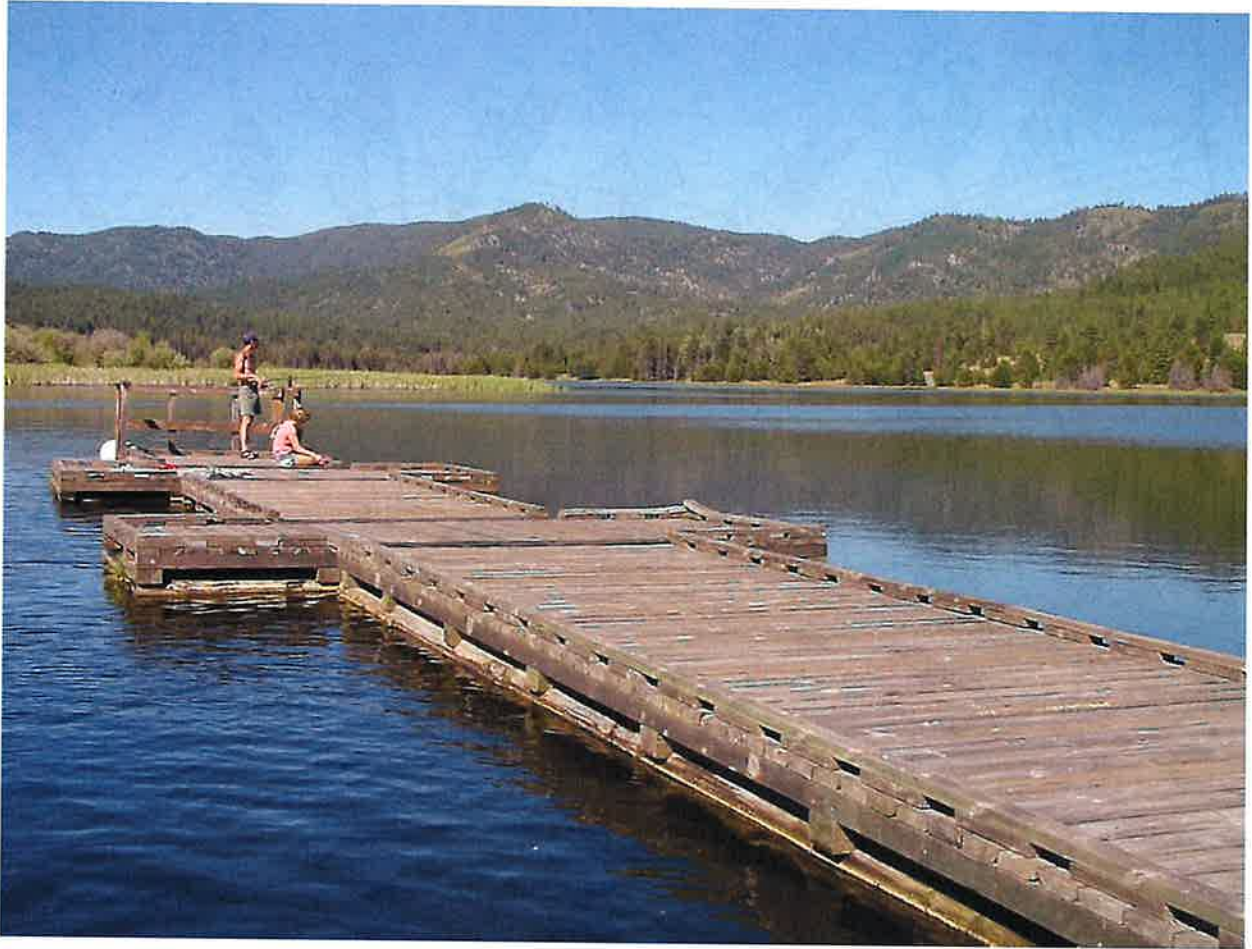
Bear Knob Campground



Features:

- 13 RV camp sites and 2 tent-only sites developed in 2021
- Paved loop road and paved vehicle pads
- Kiosk with Iron Ranger at gated entrance
- 1 CXT restroom
- 5-stall overflow parking area
- Walking trail to kayak/canoe launch

T-Dock Fishing and Day-Use Area



Features:

- 2,500 square foot fishing dock
- 4,000 square foot day-use parking area
- 1 CXT restroom

Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant	Idaho For All	Contact	Nikeela Abrams
Address:	800 W. Main Street, Suite 1460	Phone:	208-401-9597
	<i>Street address</i>		
	Boise,	Idaho	83702
	<i>City</i>	<i>State</i>	<i>Zip Code</i>
Supports:	Camping <input checked="" type="checkbox"/> Fishing <input checked="" type="checkbox"/> Hunting <input checked="" type="checkbox"/> Trails <input checked="" type="checkbox"/> Other <input type="checkbox"/>	Project Cost	\$498,020.00
Project Location	Idaho State Parks		

Briefly describe the overall project concept:

Common Name of Project:	Idaho For All
Description:	<p>Idaho For All is a newly formed non-profit with a purpose of Trailblazing Equality in Nature's Playground: Empowering Accessible Adventures for All. Idaho For All will provide adaptive recreational equipment to people with mobility impairments at all Idaho State Parks free of charge. Idaho For All intends to expand in the future to include providing equipment at city and private parks as well. Idaho For All is committed to making Idaho the most accessibility friendly state in the country.</p>

Priority Merit and Scope Questions

1. Describe how this project:
 - a. Improves under-utilized outdoor recreation resources. (15 points)
 - b. Enhances recreation access. (15 points)
 - c. Increases revenue and potential revenue estimates. (15 points)
 - d. Improves long-term outdoor recreation sustainability. (15 points)
 2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed. (8 points)
 3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have? (8 points)
 4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project. (8 points)
 5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)? (8 points)
 6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in project spreadsheet. (8 points)
-

Project Elements

1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.
2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?
3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.
4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:
5. Ownership. Describe the land ownership of the property where the project is located.
6. If available, provide a concept design plan.

Funding Note:

1. *The money is appropriated with IDPR under its Capital Development program budget for FY 2024.*
2. *The winning state agency(s) must demonstrate how they will have sufficient appropriation to spend the funds. There is no mechanism available to IDPR to "transfer" our appropriation. It will be up to the winning agency(s) to address their budget.*
3. *If reimbursement, prior written approval to transfer funds from capital outlay to the T&B classification is required.*

BUDGET

Project Name: Idaho For All

Project Components	Total Cost	Source of Funding		Amount Approved
		MATCH	GRANT	
Equipment:				
20 All-Terrain Trackchairs	\$270,020			
10 The Rig	\$58,000			
Equipment Maintenance	\$65,000			
Full-Time Employee (2yrs)	\$80,000			
Operating Expenses (2yrs)	\$25,000			
TOTALS	\$498,020			
% of TOTAL	100%	%	%	%

Disclaimer and signature

I certify that my answers are true and complete to the best of my knowledge.

It is hereby mutually agreed and understood that the use of these funds will be for the purposes stated in this document only and are subject to the terms of the Grant Agreement for this project, as signed by the authorized individuals.

Signature: _____



Date: November 6, 2023 _____

Priority Merit and Scope Questions

1. Describe how this project:

Summary: This project directly aligns with Idaho Department of Parks and Recreation's Mission: To improve the quality of life in Idaho through outdoor recreation and resource stewardship. By providing a means of travel through the use of All-Terrain Trackchairs, Idaho Parks and Idaho For All are helping improve quality of life for many Idahoans who would not otherwise be able to access the outdoor recreation opportunities available in our state.

a. Improves under-utilized outdoor recreation resources.

- By providing adaptive recreational equipment such as All-Terrain Track Chairs and other devices, Idaho For All empowers individuals with disabilities or limited mobility access to enjoy outdoor recreational resources that were previously inaccessible to them. This inclusivity enhances the utilization of these State resources among a broader range of people.

b. Enhances recreation access.

- There is a whole demographic of people in Idaho that are not currently able to access outdoor recreation. By providing the equipment on-site and free of charge, it will not only make access possible, but also convenient. This also eliminates the financial barrier that many face who do not have the financial means to afford a Trackchair themselves.

c. Increases revenue and potential revenue estimates.

- By tapping into an underrepresented demographic there is great potential for increased revenue for Idaho State parks. Idaho For All will make possible access to fishing, camping, and hiking for those with mobility impairments. This will in turn increase revenue for Idaho State parks through additional day use and camping fees for Idaho For All equipment users and their family and friends.

d. Improves long-term outdoor recreation sustainability.

- Anytime we are able to get more people out enjoying and connecting with nature there is an opportunity to educate and promote sustainable practices. By improving access we increase awareness and interest in long-term outdoor recreation sustainability. Investing in improving accessibility will in turn fuel even more passion for the outdoors and preservation of these opportunities.

2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed.

- There are currently no all-terrain chairs available at any state park in Idaho. Idaho For All plans to house at least one type of adaptive recreational device, such as All-Terrain Trackchairs, at each of Idaho's State Parks as well as

partnering with city and private parks to house adaptive equipment. Idaho For All's mission is to assist Idaho in becoming the most accessible friendly state in the country.

3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have?

- Adaptive recreational equipment is expensive and usually not covered by insurance. There are currently several organizations and grants which assist individuals in obtaining adaptive recreational equipment but that does not benefit the greater population of Idaho. By funding the first phase of this project, we will be able to purchase a quantity of equipment and have it available to the public by next spring. Without the funding from the Idaho Outdoor Recreation Fund we will be left seeking funding through traditional grants and fundraising efforts. While we are confident in our goal of housing adaptive recreational equipment at every state park in Idaho, the timeline will be much longer.

4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project.

- According to the Centers for Disease Control and Prevention, 421,236 adults in Idaho have a disability. That is 29% or about 1 in 3 adults in Idaho. Of that population, mobility is the second highest area of disability with 11% of the Idaho population suffering from "serious difficulty walking or climbing stairs." <https://www.cdc.gov/ncbddd/disabilityandhealth/impacts/idaho.html>
- Roughly 159,779 in Idaho have reported mobility impairments and that does not include the aging population that may not have a recognized mobility condition but still are unable to enjoy outdoor recreation due to effects of aging. Providing equipment on-site will empower a large group of people access to and enjoyment of Idaho's beautiful public lands.

5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)?

- Idaho For All will be responsible for purchasing, managing and maintenance of the equipment.
- Purchasing: In speaking with similar programs (i.e All-Terrain Georgia) across the country, a lifetime maintenance estimate of \$2,500 per chair is built into the budget. An All-Terrain Trackchair costs approximately \$16,000 (<https://actiontrackchair.com/models/action-trackchair-sts/>) with a bulk order discount to \$13,500. Therefore, with the purchase cost and the maintenance estimate the total cost per chair is \$16,000. Many of the Idaho

State Parks we have scouted thus far would also lend themselves well to other types of adaptive equipment such as a Not a Wheelchair: The Rig (<https://notawheelchair.com/products/the-rig?variant=40045077037133>)

which is a four wheel version of an e-bike and is suitable for more well maintained, groomed trails. The cost of The Rig is about half that of the All-Terrain Trackchair and maintenance estimate for the life of The Rig of \$1,500.

- Managing: Idaho For All will work with each State Park to ensure appropriate housing for the equipment (dry, locked, with power supply). Idaho For All will provide education regarding the equipment, online certification and reservation of equipment through our website. Idaho For All will house the equipment on-site and coordinate with park Rangers regarding reservations of equipment to have it ready and available. Idaho For All will maintain at least one full-time employee (annual salary of \$40,000) to manage the equipment and address any questions or issues.
- Maintenance: There will be a one-time expense for delivery of the equipment to the parks. On-going maintenance and repairs to the equipment will be provided as recommended by the manufacturer and Idaho For All will contract with mobility dealer technicians to perform these services.

6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in the project spreadsheet. As a newly formed non-profit, Idaho For All is currently in the process of receiving 501(c)(3) status as well as building out the website and appropriate education materials for future equipment users. If adequate funding is received, Idaho For All would order equipment and ideally have a ribbon cutting ceremony at several State Parks in Idaho spring and summer of 2024. A more detailed purposed timeline is below:

-
- Nov-Feb '24: Idaho For All Branding, logo development
 - Feb-Jun '24: Website, reservation functionality, backend equipment tracking development
 - Jan-Mar '24: User education material creation and ranger education material creation
 - Jan-Sept '24: Park logistics discovery and execution
 - a. Develop list of initial partner parks (long term goal is a chair at every state park, initial partner parks will be selected by potential number of users served and diversity of recreational activities available)
 - b. Per park executing plan:
 - i. Housing logistics (each location will be different, some locations may require retrofitting an appropriate housing solution for the chair)

- ii. Ranger education
 - iii. Delivery and training
 - iv. Park kickoff event with community
 - v. Local marketing and outreach to raise awareness about the chairs (ongoing)
- May-Sept '24: Delivery of equipment, events to launch program and connect with the communities
 - June '24: Idaho For All official "Launch" event at a flagship park with chairs for demonstrations

Project Elements

- 1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.**
 - There are 27 state parks in Idaho, we would like to house adaptive recreational equipment at each park.
- 2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?**
 - No, there will be no fee associated with the use of the adaptive recreational equipment. Idaho For All is dedicated to promoting equality of access to anyone with mobility impairment regardless of social-economic resources.
- 3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.**
 - Not applicable.
- 4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:**
 - None known.
- 5. Ownership. Describe the land ownership of the property where the project is located.**
 - Idaho State.
- 6. If available, provide a concept design plan.**
 - Picture of All-Terrain Trackchair and The Rig are attached for reference.

All-terrain track chairs come to Minnesota state parks

Sam Stroozas June 5, 2022 7:00 AM



Adaptive equipment like all-terrain track chairs makes trails accessible to all visitors at several Minnesota state parks. 📸 Photo courtesy of Minnesota Department of Natural Resources

Trails that were once inaccessible to those with mobility disabilities are now able to accommodate all visitors at several Minnesota state parks.

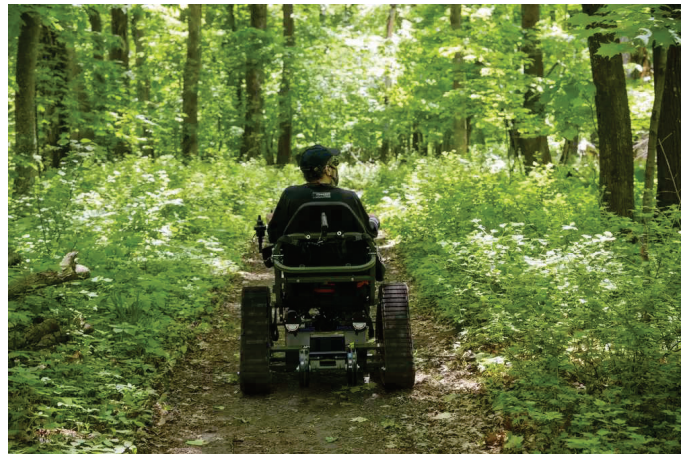
As of June 2, people with mobility disabilities who visit those parks can now use all-terrain track chairs or an adaptive beach chair.

The adaptive beach chair is located at [McCarthy Beach State Park](#) in northern Minnesota. The all-terrain track chairs are now available for use at [Myre-Big Island](#), [Crow Wing](#) and [Camden](#) state parks. [Lake Bemidji State Park](#) will begin offering the track chairs in mid-June and [Maplewood State Park](#) should have them by late summer or early fall.

Minnesota Department of Natural Resources Assistant Commissioner Shannon Lotthammer said that adaptive equipment like the all-terrain chairs helps Minnesota state parks be more inclusive.

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“Minnesota state parks are for everyone to enjoy, regardless of age or ability,” she said. “We hope to provide a system of adaptive-supported recreation opportunities, from backyard to backcountry.”



The all-terrain track chairs are now available for use at Myre-Big Island, Crow Wing and Camden state parks. Lake Bemidji State Park will begin offering the chairs in mid-June and Maplewood State Park should have them by late summer or early fall. 📸 Photo courtesy of Minnesota Department of Natural Resources

Jamie McBride, a state parks and recreation areas consultant with the DNR, said the goal is to get people out on the trails who have not been able to access them before with the wheelchairs they own.

“We’re testing them out and we want to see how they work and if there is a demand,” McBride said. “We think that it’ll offer some benefit to people who haven’t been able to visit the state parks or use the trails We want to see how that works and if people will actually come out.”

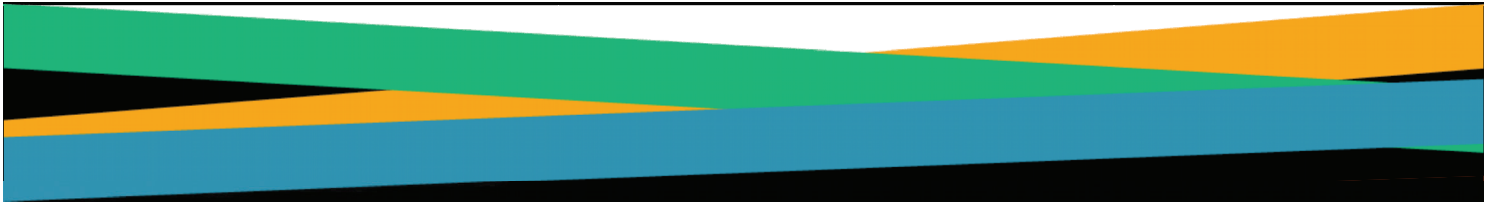
One chair is located at each park and they can be reserved over the phone by calling the park office. The hours they’re available will be based on the staffing at each park.

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There is no cost to use the chairs, but park-goers must have a Minnesota state parks pass. If the program is popular, it

could expand to more parks across the state.



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Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant	Idaho State Department of Agriculture	Contact	Chanel Tewalt
Address:	2270 Old Penitentiary Road	Phone:	208-332-8507
	<i>Street address</i>		
	Boise	Idaho	83712
	<i>City</i>	<i>State</i>	<i>Zip Code</i>
Supports:	Camping <input checked="" type="checkbox"/> Fishing <input checked="" type="checkbox"/> Hunting <input type="checkbox"/> Trails <input type="checkbox"/> Other <input checked="" type="checkbox"/>	Project Cost	\$ 200,000.00
Project Location	Statewide		

Briefly describe the overall project concept:

Common Name of Project:	Aquatic Invasive Species Prevention Campaign
Description:	This project will consist of a multi-media campaign to educate the public on aquatic invasive species (AIS). The outreach will consist of informing the public on what the threat of aquatic invasive species is (specifically quagga mussels) and what the public can do to prevent the spread of AIS.

Priority Merit and Scope Questions

1. Describe how this project:
 - a. Improves under-utilized outdoor recreation resources. (15 points)
 - Throughout the recent Idaho State Department of Agriculture Quagga Mussel Response, it became clear that there is a need for increased public education on the importance of preventing the spread of aquatic invasive species (AIS). Recent temporary closures due to the discovery of quagga mussels in the Snake River hindered the public's recreational opportunities in the Magic Valley area. The multimedia campaign will address the threat by educating the public to take preventive measures to stop the spread of AIS.
 - b. Enhances recreation access. (15 points)
 - Several communication mediums will be used to inform the public of steps they can take to stop the spread of invasive species. Preventing the spread of invasive species is an essential component to keeping Idaho waterways accessible. Enforcing temporary closures is a result of a confirmed or potential aquatic invasive species infestation. ISDA's goal is to protect Idaho waterways from AIS and to keep aquatic recreational areas accessible.
 - c. Increases revenue and potential revenue estimates. (15 points)
 - Educational awareness around aquatic invasive species is indirectly valuable to the overall economic well-being of Idaho. Informing the public on preventative steps they can take to stop the spread of invasive species will help prevent infestations that could cost the state hundreds of millions of dollars in direct and indirect costs. Signage will also inform on invasive species sticker requirements. This campaign will inform the citizens with non-motorized vessels who are unaware of the sticker requirements. The invasive species sticker is a funding source for ISDA watercraft inspection stations.
 - d. Improves long-term outdoor recreation sustainability. (15 points)
 - Aquatic invasive species have the potential to destroy recreational opportunities across Idaho. Once introduced, the mussels reproduce exponentially to the point that they out compete native species for resources. These mussels spread quickly and clog pipes that deliver water for several essential functions including recreation. Increased education can prevent the spread of AIS. By preventing the spread of AIS in Idaho waterbodies, we can keep Idaho waterbodies healthy and accessible for recreationalists for years to come.
2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed. (8 points)
 - The deficiency largely lies with the lack of public knowledge about the threat invasive species can pose on Idaho's waterways. Increased knowledge of AIS will increase the preventative measures and cooperation from the public in our fight against AIS. The recent quagga mussel population in the Snake River was a reality check of the potential for long-term closures, damages and recreational deficiencies that could come from the establishment of a quagga mussel population. This campaign will be a key effort in preventing a catastrophic AIS infestation in an Idaho waterbody.
3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have? (8 points)
 - The urgency comes on the heels of a widespread response to the discovery of quagga mussels in the Snake River. The discovery of quagga mussels poses a threat to several significant sectors of Idaho, including agriculture, energy production, recreation and more. While several Idahoans understand the risks associated with AIS, it has become clear that there is a major need for additional education among the general population. Without the cooperation from the public, Idaho

will not be successful in the fight against invasive species.

4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project. (8 points)
 - Aquatic invasive species have become one of the greatest threats to all waterways. While the recent event on the Snake River has brought a great amount of attention, investing in an ISDA lead invasive species campaign will allow the State of Idaho to ensure that accurate information on AIS is being delivered to the public. Aquatic invasive mussels spread easily to new areas due to movement of watercraft and other equipment. This campaign will directly address what the watercraft and conveyance users can do to prevent the spread of AIS. The campaign will specifically address the three main preventative measures of CLEAN, DRAIN, DRY.
 5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)? (8 points)
 - The campaign will be self-sufficient once the initial planning and implementation is complete. Project elements including signage and print materials will be long-term. This campaign will allow for additions and modifications to shorter-term elements including paid advertisements and outreach. The ISDA Invasive Species Program will make updates to the campaign as needed.
 6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in project spreadsheet. (8 points)
 - In collaboration with the contracted advertising agency, ISDA will create a full media campaign that will include the following communication mediums.
 - Paid advertisement – Social media advertisement, radio advertisement, print advertisement, digital advertisement, etc.
 - Print materials – Brochures, flyers, mailers, etc.
 - Signage – Signage placed at major public access points to Idaho waterbodies.
 - Tourism outreach – Items and materials that will specifically connect with recreationalists passing through Idaho from other states with mussel-fouled waterbodies.
 - Audiences:
 - Idaho aquatic recreationalists *emphasis on the Magic Valley
 - Out-of-state aquatic recreationalists visiting Idaho
 - All Idahoans
 - Timeline:
 - Campaign planning – January 2024 through March 2024
 - Campaign implementation – April 2024 through October 2024
-

Project Elements

1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.
 - All Idaho waterbodies with an emphasis on the Magic Valley/Mid-Snake River.
2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?
 - N/A
3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public

comment period.

- N/A
4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:
 - N/A
 5. Ownership. Describe the land ownership of the property where the project is located.
 - Land ownership where signage will be placed will vary. Approval from federal, state or local jurisdictions will be secured before distributing signage.
 6. If available, provide a concept design plan.
 - N/A

Funding Note:

1. *The money is appropriated with IDPR under its Capital Development program budget for FY 2024.*
2. *The winning state agency(s) must demonstrate how they will have sufficient appropriation to spend the funds. There is no mechanism available to IDPR to "transfer" our appropriation. It will be up to the winning agency(s) to address their budget.*
3. *If reimbursement, prior written approval to transfer funds from capital outlay to the T&B classification is required.*

BUDGET

Project Name: Aquatic Invasive Species Prevention Campaign

Project Components	Total Cost	Source of Funding		Amount Approved
		MATCH	GRANT	
Campaign/Brand Development Service (Graphic design, creative services, ad placement, etc.)	\$25,000			
Paid Advertisement	\$90,000			
Signage	\$40,000			
Tourism Outreach	\$30,000			
Print materials	\$15,000			
TOTALS	\$200,000		100%	
% of TOTAL	100%	%	%	%

Disclaimer and signature

I certify that my answers are true and complete to the best of my knowledge.

It is hereby mutually agreed and understood that the use of these funds will be for the purposes stated in this document only and are subject to the terms of the Grant Agreement for this project, as signed by the authorized individuals.

Signature:

Lloyd B. Knight

Date:

11/7/2023

Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant	Selway Bitterroot Frank Church Foundation	Contact	Ryan Ghelfi- Exec. Director
Address:	PO Box 1886	Phone:	208-373-4381
	<i>Street address</i>		
	Boise	ID	83702
	<i>City</i>	<i>State</i>	<i>Zip Code</i>
Supports:	Camping <input type="checkbox"/> Fishing <input type="checkbox"/> Hunting <input checked="" type="checkbox"/> Trails <input type="checkbox"/> Other <input type="checkbox"/>	Project Cost	\$ 81,146
Project Location	Camptender & Sulphur Creek Trails; Salmon-Challis National Forest; Frank Church-River of NO Return Wilderness		

Briefly describe the overall project concept:

Common Name of Project:	Frank Church-River of No Return Wilderness Trail Restoration
Description:	<p>Public lands in Idaho have long been popular, and more than 79% of Idahoans participate in outdoor recreation. There often tends to be overcrowding at popular recreation sites, but Idaho is home to the largest contiguous wilderness areas in the United States: the Frank Church-River of No Return Wilderness. Trails in the Frank are ripe for visitation, but many of the 2,616 miles of trail in the Frank have not been maintained in years, making access extremely difficult.</p> <p>SBFC has identified a 20-mile loop trail in the southwest corner of the Frank Church-River of No Return Wilderness that is a prime opportunity for restoration. Restoring these two trails would unlock a loop that skirts around Sulphur Creek, Dagger Creek, Boundary Creek, and the Middle Fork of the Salmon. This would be a premiere Wilderness hiking and horse-packing loop and would certainly excite recreationists.</p>

Priority Merit and Scope Questions

1. Describe how this project:

a. Improves under-utilized outdoor recreation resources. (15 points)

Public lands in Idaho have long been popular, and more than 79% of Idahoans participate in outdoor recreation. There often tends to be overcrowding at popular recreation sites, but Idaho is home to the largest contiguous wilderness areas in the United States: the Frank Church-River of No Return Wilderness. Trails in the Frank are ripe for visitation, but many of the 2,616 miles of trail in the Frank have not been maintained in years, making access extremely difficult.

SBFC has identified a 20 mile loop trail in the southwest corner of the Frank Church-River of No Return Wilderness that is a prime opportunity for restoration. Restoring these two trails would unlock a loop that skirts around Sulphur Creek, Dagger Creek, Boundary Creek, and the Middle Fork of the Salmon. This would be a premiere Wilderness hiking and horsepacking loop and would certainly excite recreationists.

b. Enhances recreation access. (15 points)

This loop is one of the closest trail access points into the Frank Church River of No Return Wilderness for people who live in the Treasure Valley. Wilderness trips are a unique and sought-after type of recreational experience. Our work to restore this route will increase these primitive and unconfined opportunities for a large number of citizens in Idaho.

c. Increases revenue and potential revenue estimates. (15 points)

Opening a premiere backpacking wilderness loop in the Frank Church-River of No Return Wilderness would be wonderful publicity for Idaho. We would promote this loop to various outdoor recreation and travel publications/social media accounts through press releases, social posts, and blog articles. The potential for an economic boost to Idaho as a whole and the small communities surrounding the wilderness trailheads is great (the trail access points are in Valley County and Custer County). Hikers, backpackers, horse riders, and other trail users would stop in these communities for gas, supplies, food, etc.

d. Improves long-term outdoor recreation sustainability. (15 points)

Idaho has a plethora of non-motorized trails, but public focus is often narrowed to a small group of popular routes. These trails are at risk of being "loved to death," particularly on summer weekends. The state needs to prioritize opening a greater number of non-motorized trail loops, thus increasing the carrying capacity of outdoor recreation opportunities in the state. The Camptender/Sulphur Creek loop project will be one such trail, providing a premiere backcountry experience and distributing the crowds.

2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed. (8 points)

Some of Idaho's backcountry trails that are well maintained see a large amount of use. Places like the Sawtooth National Recreation Area have become quite popular and crowded, reducing the opportunity for solitude and a true Wilderness experience. Our project aims to increase the supply of possible Wilderness experiences by opening up existing trails that are currently impassable. As more people move to this state and discover hiking, backpacking and the like, the more supply of well-maintained trails we'll need. This project produces a large dollar-for-dollar benefit in this regard.

3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have? (8 points)

If we are not able to clear and maintain this route soon, it will become more and more difficult to ever reopen it. There are large walls of brush that need to be cut out of the trail. The longer we wait, the tougher these brush walls are to remove. SBFC has cut out

thousands of downed logs from this loop already, but there are still a few thousand more to cut. It's been many years since these trails have been passable, and if we go too much longer we may never get them back and they will be reclaimed by the flora of the forest.

4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project. (8 points)

The current use is minimal. That is a direct result of the fact that these trails have not been useable for many years. When guests stay at the Sulphur Creek Lodge and ask about area hikes, lodge staff does not even suggest that they try to hike these trails right out their doorstep. But it does not have to stay that way! There is a large demand for hiking in this state. Trails are the number one most desired form of recreation facility in Idaho, based on a 2022 recreation [survey done by Idaho Parks and Rec](#). If the route is maintained, the potential future use is significant. You could see dozens of people hiking this route each week during the summer months. People will use the trail for day hiking, overnight backpacking, and horseback packing.

5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)? (8 points)

These lands are managed by the Salmon-Challis National Forest. SBFC works closely with the forest every season. Ultimately the trails are the responsibility of the National Forest, but SBFC is an established nonprofit partner of the Forest Service and we take an extremely proactive approach. Once the route is restored the annual maintenance costs are not extremely high, just \$5,000-\$10,000 would be required, as opposed to the approx. \$100,000 total cost of restoring the trail, of which we have already spent \$50,000. We believe that between SBFC and the Salmon-Challis National Forest, the annual maintenance of the trail will be reasonable.

6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in project spreadsheet. (8 points)

This is not a construction project. It is a maintenance/restoration project of an existing trail. The work required is as follows:

It will take approximately 3-4 eight-day hitches of work in the backcountry completed by crews comprised of staff trail crew leaders and volunteers. Crew size runs from 5-13 depending on the specific work being performed on the hitch.

Work will consist of lopping and cutting back overgrown brush, cutting fallen logs and trees out of the trail corridor, repairing trail tread where needed, digging drains to reroute water, etc. We do this work using traditional human-powered tools like crosscut saws because we are working in federally designated wilderness where mechanized tool use is prohibited.

Project Elements

- 1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.**

General description: The Sulphur Creek/Camptender loop lies in the SW corner of the Frank Church-River of No Return Wilderness. There are three different main access points: One access point is approximately 1.5 hours drive east of Cascade, Idaho. The other two access points are 40-60 minutes drive north of Banner Creek Summit off of Highway 21 between Boise and Stanley. Map of trail attached.

- 2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?**

No, there are currently no fees associated with accessing these trails and lands.

- 3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.**

We have not solicited comments from the public since we did not hear about this funding until a week before proposals were due. People are almost always very supportive of our work to restore and reopen trails that already exist and are open to everyone. If we have more time, we would be more than happy to seek public comment.

- 4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:**

No- This project aims to restore existing system trails. No environmental studies are required.

- 5. Ownership. Describe the land ownership of the property where the project is located.**

United States Forest Service (within the Salmon-Challis National Forest)

- 6. If available, provide a concept design plan.**

Funding Note:

- 1. The money is appropriated with IDPR under its Capital Development program budget for FY 2024.*
- 2. The winning state agency(s) must demonstrate how they will have sufficient appropriation to spend the funds. There is no mechanism available to IDPR to "transfer" our appropriation. It will be up to the winning agency(s) to address their budget.*
- 3. If reimbursement, prior written approval to transfer funds from capital outlay to the T&B classification is required.*

BUDGET

Project Name: Frank Church-River of No Return Wilderness Trail Restoration

Project Components	Total Cost	Source of Funding		Amount Approved
		MATCH	GRANT	
Project Leaders	\$24,500	\$5,000	\$19,500	
Volunteer Food	\$3,000		\$3,000	
Pack Support (horse-packers to haul food, gear, tools, etc.)	\$3,000		\$3,000	
Tools/Fuel	\$1,800		\$1,800	
Project Management	\$7,500	\$2,500	\$5,000	
Volunteer In-Kind	\$32,652	\$32,652		
SBFC Overhead	\$8,694		\$8,694	
TOTALS	\$81,146	\$40,062	\$40,994	
% of TOTAL	100%	49.4%	50.6%	%

Budget Notes: Volunteer in-kind comes from public citizens volunteering their time working on this trail restoration project. The current federal volunteer rate value is \$31.80 per hour. We expect to have at least 16 volunteers working 8-hour days for 8-day hitches. That is where the \$32,652 comes from.

The rest of the SBFC match is cash match raised from business donations and donations from private citizens.

Disclaimer and signature

I certify that my answers are true and complete to the best of my knowledge.

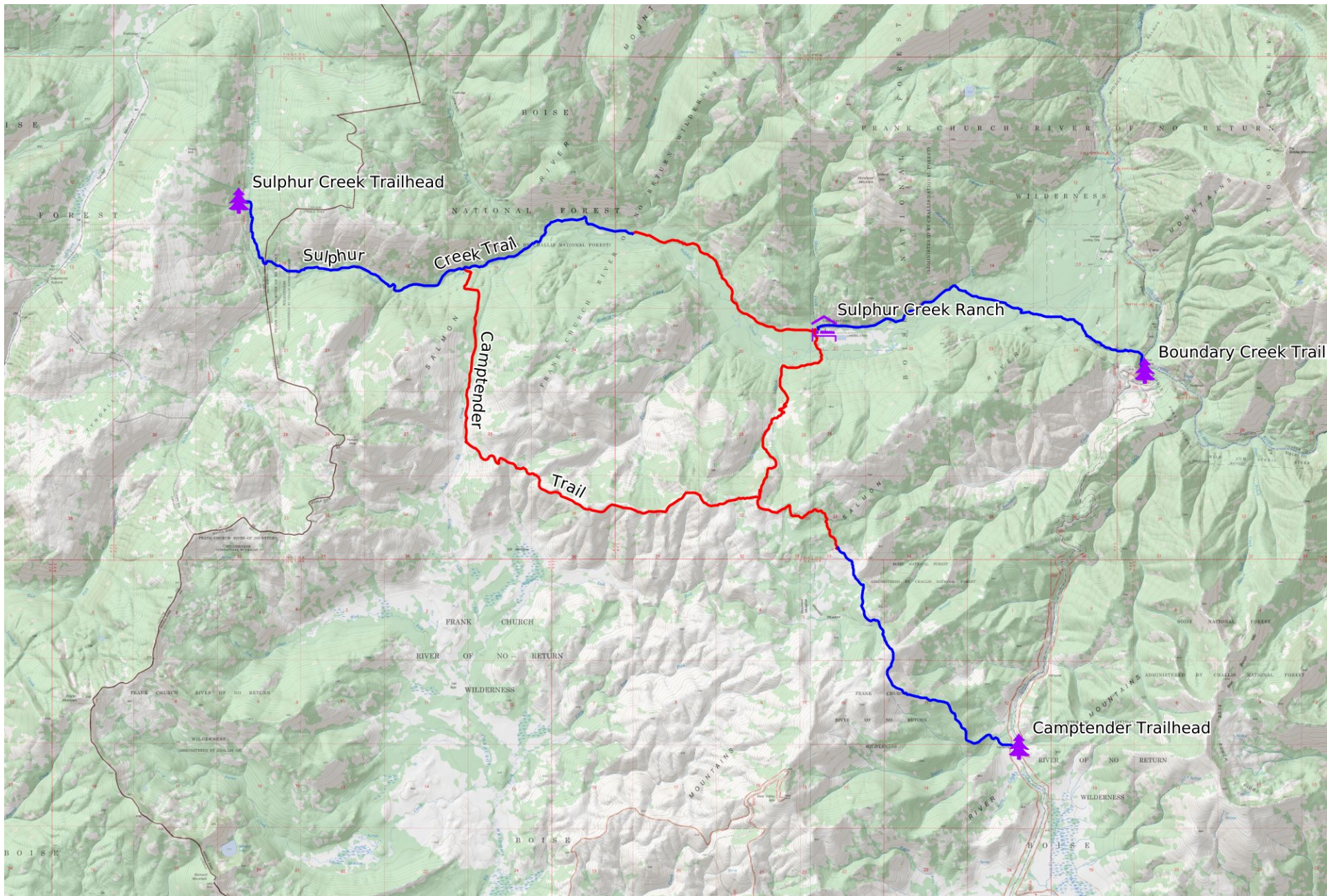
It is hereby mutually agreed and understood that the use of these funds will be for the purposes stated in this document only and are subject to the terms of the Grant Agreement for this project, as signed by the authorized individuals.

Signature:

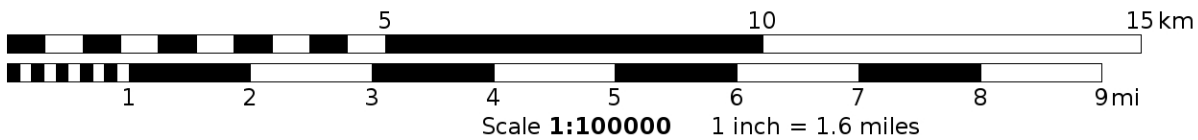
Ryan Ghelji

Date:

11/2/2023



Mercator Projection
 WGS84
 UTM Zone 11T
 CALTOPO



MN
 12.8°

Dear Idaho Outdoor Recreation Fund Advisory Council,

I am writing to you in support of the Selway Bitterroot Frank Church Foundation's grant application/proposal to maintain and reopen the Sulphur Creek and Campender Trails in the Frank Church-River of No Return Wilderness.

This project would provide access to a backcountry hiking and horseback riding loop that has not been enjoyable or accessible for many years. Idahoans deserve access to their public lands and wilderness areas, and re-opening these trails will provide huge benefit to our population of recreationists.

As the Idaho Horse Council Trails Committee Chairman, the Idaho Horse Council supports this project because Equestrians support and use the trail systems SBFC works towards improving.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Dan Waugh', with a long horizontal line extending to the right.

Dan Waugh

Idaho Horse Council Trails Committee Chairman

10/30/2023

Before:



Camptender Trail Work- SBFC 2023 Season

After:



Before:



After:



Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant	Eastern Idaho Grazing Association	Contact	Mark Pratt
Address:	279 N 400 E	Phone:	208.681.6597
	<i>Street address</i>		
	Blackfoot	ID	83221
	<i>City</i>	<i>State</i>	<i>Zip Code</i>
Supports:	Camping <input checked="" type="checkbox"/> Fishing <input checked="" type="checkbox"/> Hunting <input checked="" type="checkbox"/> Trails <input checked="" type="checkbox"/> Other <input type="checkbox"/>	Project Cost	
Project Location	Eastern Idaho, map included in application		

Briefly describe the overall project concept:

Common Name of Project: Cooperative Management Recreation Area, Eastern Idaho Grazing Association Pilot
Description: <p>The Eastern Idaho Grazing Association was established in 1916 and currently owns approximately 26,000 acres intermingled with another 44,000 acres of state endowment grazing leases in the southeast corner of Idaho. There are 42 members in the association.</p> <p>Our private ground has always been open for non-motorized use, but we are finding it more and more difficult to manage motorized users. We increasingly see trail blazing, off-roading in creeks, trash left behind, and erosion coming off steeper grades that have been abused.</p> <p>This project would be to work with IDL and Fish and Game to create a travel management plan that would close motorized use where appropriate while allowing our private lands to remain open.</p>

Priority Merit and Scope Questions

1. Describe how this project:

- a. Improves under-utilized outdoor recreation resources. (15 points)
- b. Enhances recreation access. (15 points)

Private lands will only stay open if they are not abused. This project is an attempt to control the increasing pressure from off-road vehicle use that leads to this abuse.

- c. Increases revenue and potential revenue estimates. (15 points)
- d. Improves long-term outdoor recreation sustainability. (15 points)

Tightening up off-road use where all users understand the travel plan would increase the quality outdoor experience desired by many recreation users. It may also, if successful, keep private lands open.

2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed. (8 points)

- *Increasing conflicts with Association members trying to monitor use.*
- *Lack of understanding by the public that this is mixed ownership. We hope that with signage and a consistent travel plan between public and private lands in this area that there would not be so much confusion. Those who ask for permission are discouraged when they enter areas by foot, only to see others using motorized vehicles.*

3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have? (8 points)

Each year brings increases in trailblazing, erosion of unimproved roads, and recreator-land manager conflicts. As this continues, closure of the private lands becomes more likely, and there will be increased pressure to reduce access to public lands.

4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project. (8 points)

This project would be designed to improve current uses – not fundamentally change them. Motorized access would be entirely or seasonally restricted to certain areas, while non-motorized access would remain.

5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)? (8 points)

This will require further definition as the project scope is defined in cooperation with the grazing association shareholders, local stakeholder groups, relevant land agencies, etc.

6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in project spreadsheet. (8 points)

This will require further definition as the project scope is defined in cooperation with the grazing association shareholders, local stakeholder groups, relevant land agencies, etc.

Project Elements

1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.

See appendix 1

2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?

No fee

3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.

No public disclosure has yet occurred.

4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:

None we are yet aware of.

5. Ownership. Describe the land ownership of the property where the project is located.

Mix of primarily private and state, there are BLM acreages in the grazing association, but would not necessarily be included in this pilot project.

6. If available, provide a concept design plan.

Not yet available.

Funding Note:

1. *The money is appropriated with IDPR under its Capital Development program budget for FY 2024.*
2. *The winning state agency(s) must demonstrate how they will have sufficient appropriation to spend the funds. There is no mechanism available to IDPR to "transfer" our appropriation. It will be up to the winning agency(s) to address their budget.*
3. *If reimbursement, prior written approval to transfer funds from capital outlay to the T&B classification is required.*

BUDGET

Project Name: Cooperative Management Recreation Area, Eastern Idaho Grazing Association Pilot

potential components only		Source of Funding		
Project Components	Total Cost	MATCH	GRANT	Amount Approved
planning sessions				
project management				
signage				
in-season surveillance				
riparian remediation				
trailblazing remediation				
TOTALS	\$300,000			
% of TOTAL	100%	%	%	%

Disclaimer and signature

I certify that my answers are true and complete to the best of my knowledge.

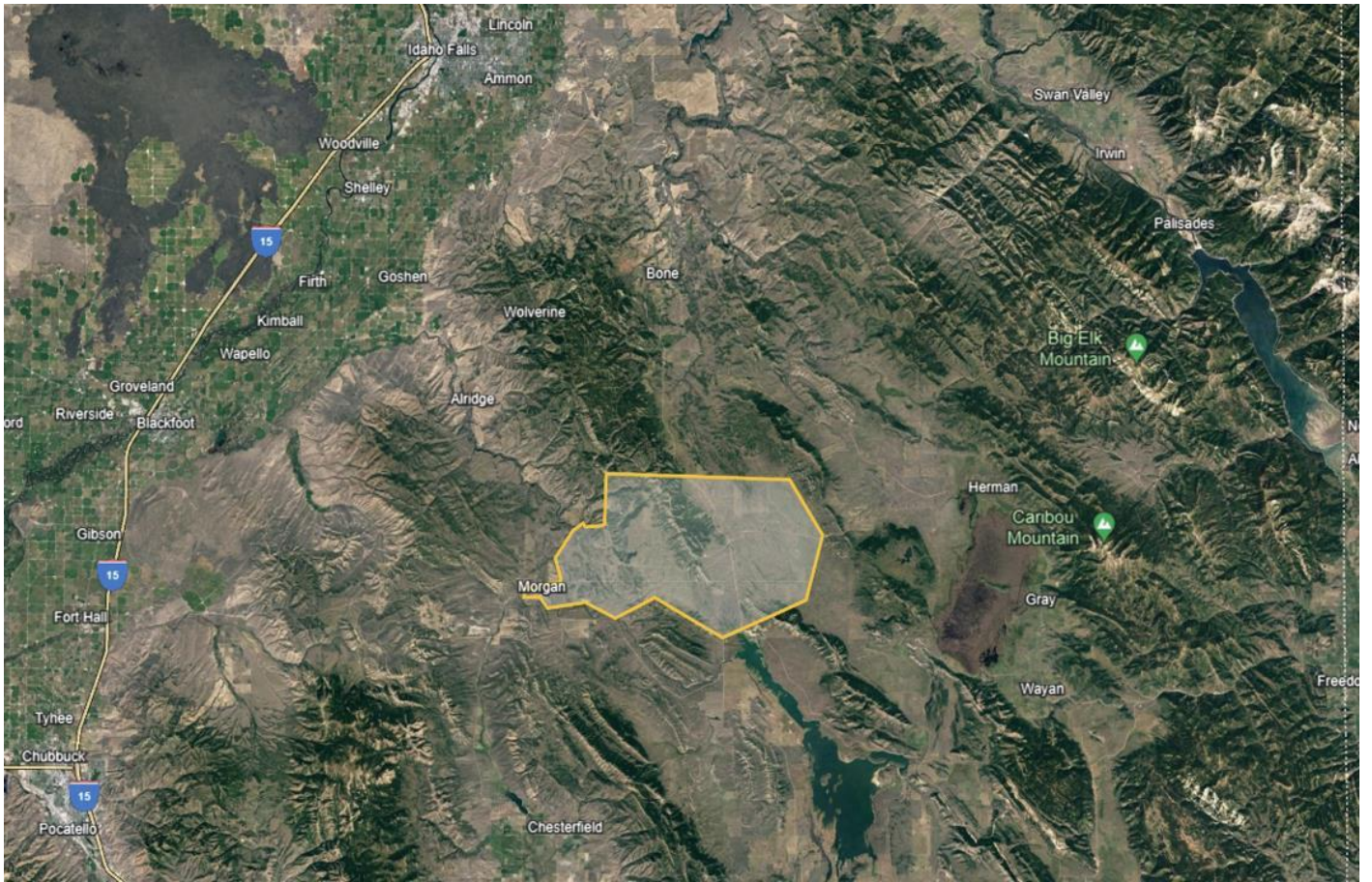
It is hereby mutually agreed and understood that the use of these funds will be for the purposes stated in this document only and are subject to the terms of the Grant Agreement for this project, as signed by the authorized individuals.

Signature: Mark Pratt

Date: Nov 20, 2023

Appendix 1

This map is an approximate illustration of the Eastern Idaho Grazing Association operating area. Within this boundary there are several private parcels not currently open to public access, nor would this pilot project provide such access. This pilot project would protect access to the 26,000 acres of deeded EIGA lands also within this boundary. We have several fully detailed hardcopy maps, but would need to source the digital files.



Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant	Payette Land Trust/ United Payette	Contact	Craig Utter
Address:	309 East Lake St	Phone:	208-634-4999
	<i>Street address</i>		
	McCall	ID	83638
	<i>City</i>	<i>State</i>	<i>Zip Code</i>
Supports:	Camping <input type="checkbox"/> Fishing <input type="checkbox"/> Hunting <input type="checkbox"/> Trails <input checked="" type="checkbox"/> Other <input type="checkbox"/>	Project Cost	\$ based on IDL appraisal
Project Location	McCall		

Briefly describe the overall project concept:

Common Name of Project:

Description: This project would work to ensure a commonly used access point from Lick creek Rd to Ponderosa State bake Via Miles Standish Rd. though expanding the current Right of Way. This would be accomplished through Fee title purchase or ROW purchase in perpetuity, to include space for a hiking / biking trail. As McCall expands it has become increasingly difficult to find ROW which can allow for trails.

This would use principals similar to the IDL ROW easement for the Desmet State subdivision easement which allow for perpetual access across IDL property. (See attached)

This project would allow for the incorporation of the existing trail systems within the State park and surrounding area.

Priority Merit Questions

1. Describe how this project:
 - a. Improves under-utilized outdoor recreation resources. (15 points)
 - b. Enhances recreation access. (15 points) [More access to the State Park](#)
 - c. Increases revenue. (15 points)
 - d. Improves long-term outdoor recreation sustainability. (15 points) [More access to the State Park: Currently the public uses Miles Standish as an access point to Ponderosa State Park. This project would secure this use in perpetuity.](#)

Project Scope Questions

2. Describe the current outdoor recreation access deficiencies and how they will be additive with the development of this project. Explain why this project is needed. (8 points)
[If White Pine Hights subdivision begins to be "Built Out" the opportunity to provide this access corridor will be come increasingly difficult. Currently the ROW is used by hikers and bikes because there is no real "Traffic" on this road but this could change if the property is sold.](#)
3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what affects will it have? (8 points) - [The IDL PELS documents this property as Tier 1 and is to be considered for disposal within 1-5 years.](#)
4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with the development of this project.
[McCall has an increasing need for continued expansion of Trail Rights of Way as once open areas are converted to housing and development.](#)
 - a. User type/days of use/number of users at peak times (2 points)
 - b. Deficiencies (How will they be corrected with development?) (2points)
 - c. User outreach/Public Comment (2 points)
 - d. Potential revenue estimated (2 points)
5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the annual budget to do so)? (8 points) [If a dedicated trail ROW is determined it could become part of the existing City of McCall recreation trail system.](#)
6. Scope of Work/Budget. Describe (IN DETAIL) how the work will be accomplished. Describe planning, construction practices and timetable. The scope of work description should line up with budget items in project spreadsheet. (8 points).
[This is fully determined by Idaho Department of Land. This project is targeted at either purchasing the ROW in Fee Title or Purchasing an access easement](#)

Project Elements

1. Site Description. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area. Explain the compatibility of the project to the site. [See attached](#)
2. What is the projected life of the project. Not necessarily how long this will be a recreation site, but how long this development has a “useful” life expectancy. [Perpetuity](#)
3. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected? [No Fee](#)
4. Public Involvement. Describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.
5. Environmental. Does this project require any necessary permits or National Environmental Policy Act (NEPA) documentation? If yes, describe: [Follow City of McCall and Valley County regulations for the expansion of the ROW](#)
6. Ownership. Describe the land ownership of the property where the project is located. [Idaho Department of Land](#)
7. Provide a concept design plan.

Funding Note:

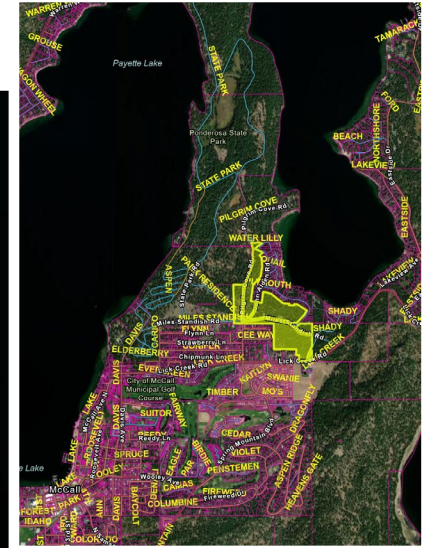
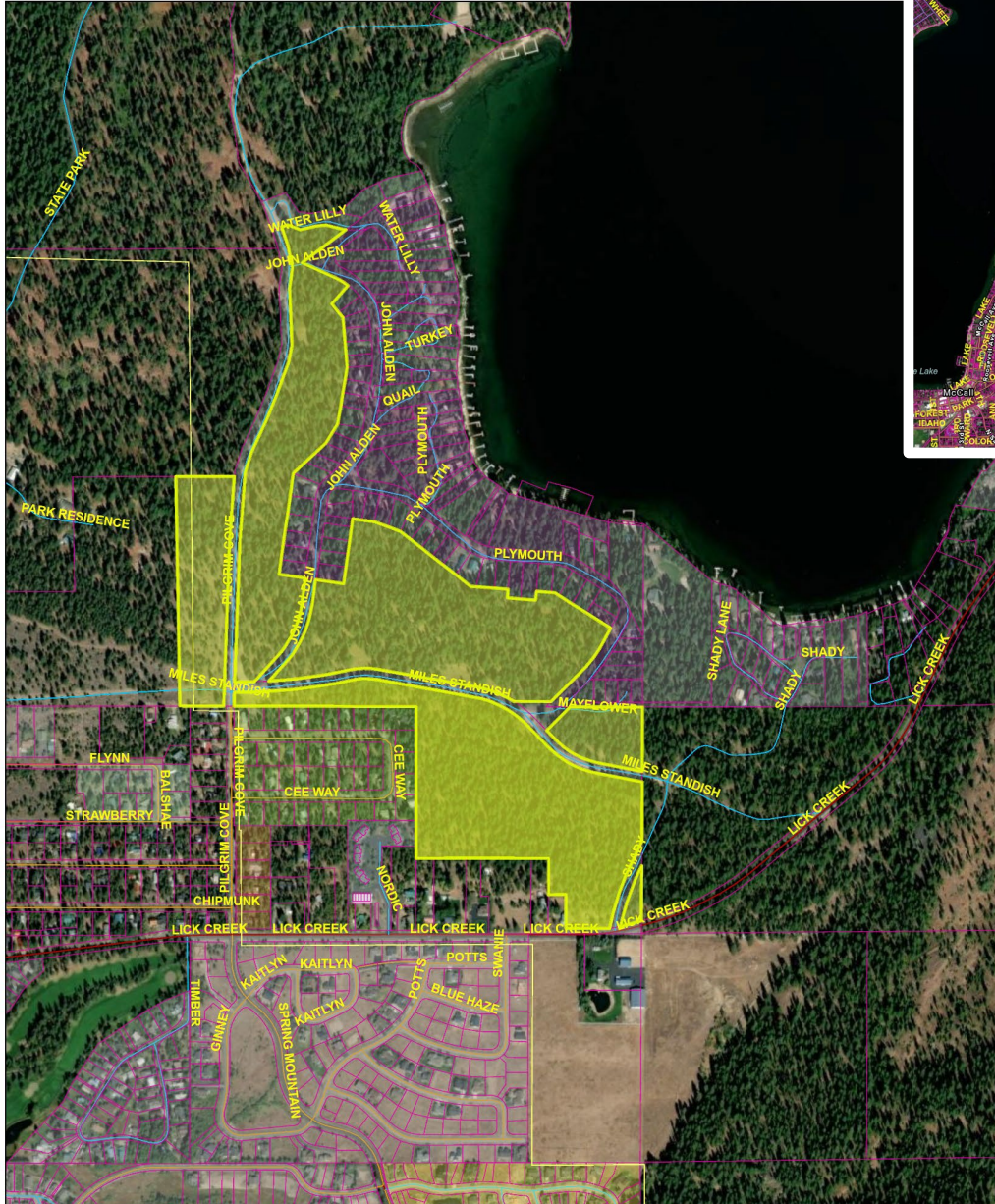
1. The money is appropriated with IDPR under its Capital Development program budget for FY 2024.
2. The winning state agency(s) must demonstrate how they will have sufficient appropriation to spend the funds. There is no mechanism available to IDPR to “transfer” our appropriation. It will be up to the winning agency(s) to address their budget.
3. If reimbursement, prior written approval to transfer funds from capital outlay to the T&B classification is required.

Idaho Outdoor Recreation Fund Advisory Council

White Pines Heights: Public Access Corridor Proposal

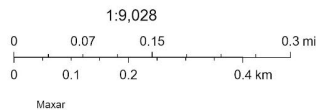
IDL Parcel C and D highlighted in yellow

White Pine Heights -Valley County Planning and Zoning



10/19/2023, 5:51:24 AM

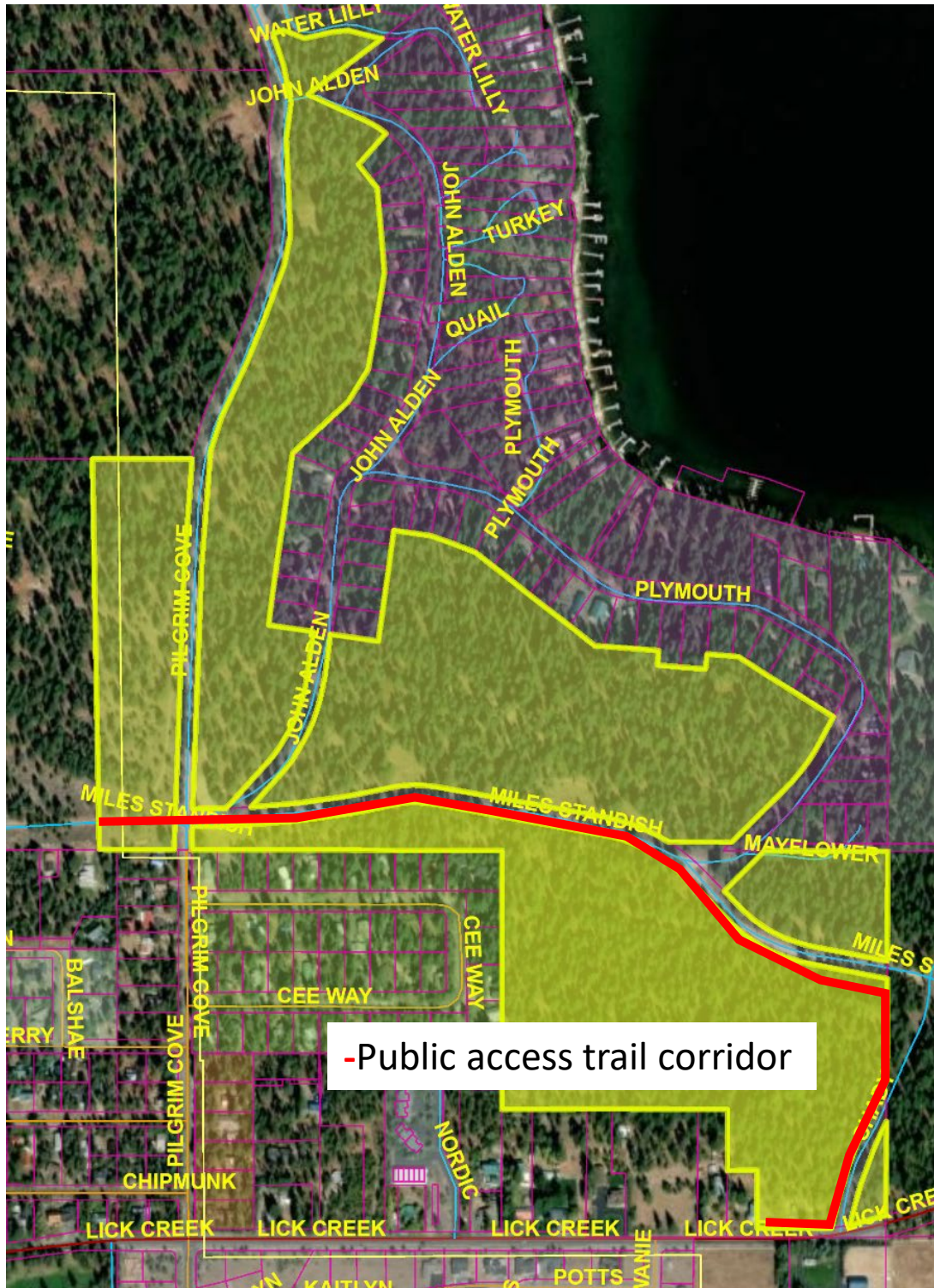
- Municipalities
- Parcel Boundaries
- Roads
 - MINOR COLLECTOR
 - COLLECTOR
 - URBAN/RURAL
 - PRIVATE



Idaho Outdoor Recreation Fund Advisory Council

White Pines Heights: Public Access Corridor Proposal

Expanded ROW or fee title purchase in RED



Idaho Outdoor Recreation Fund Advisory Council

White Pines Heights: Public Access Corridor Proposal

Existing trail network in McCall

apps.mycitybikes.org/ID-McCall/map/the_scenic_route.html

THE SCENIC ROUTE BIKE TOUR

McCall's network of pathways give you a front row seat to some seriously beautiful views. From the golf course to Ponderosa State Park, Payette Lake to shady forests there is no shortage of natural beauty to see on a ride around town.

Distance: 6.3 to 17.1 Miles

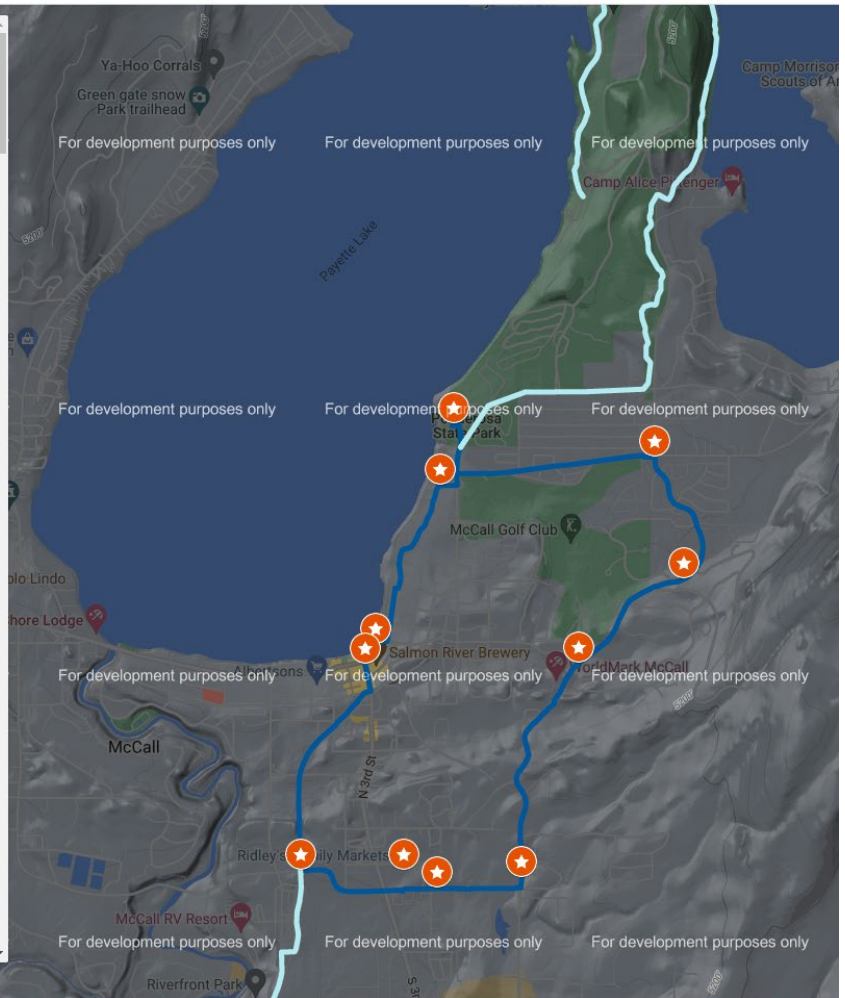
Active Ride Time: 30 to 90 minutes

LET'S RIDE!



Your Starting Point

It is easy to hop on the trail at any point and make a loop of this route, but for an easy starting point, we like to start this ride on the separated paved pathway in front of Ridley's Family Market.



Google

Idaho Outdoor Recreation Fund Advisory Council

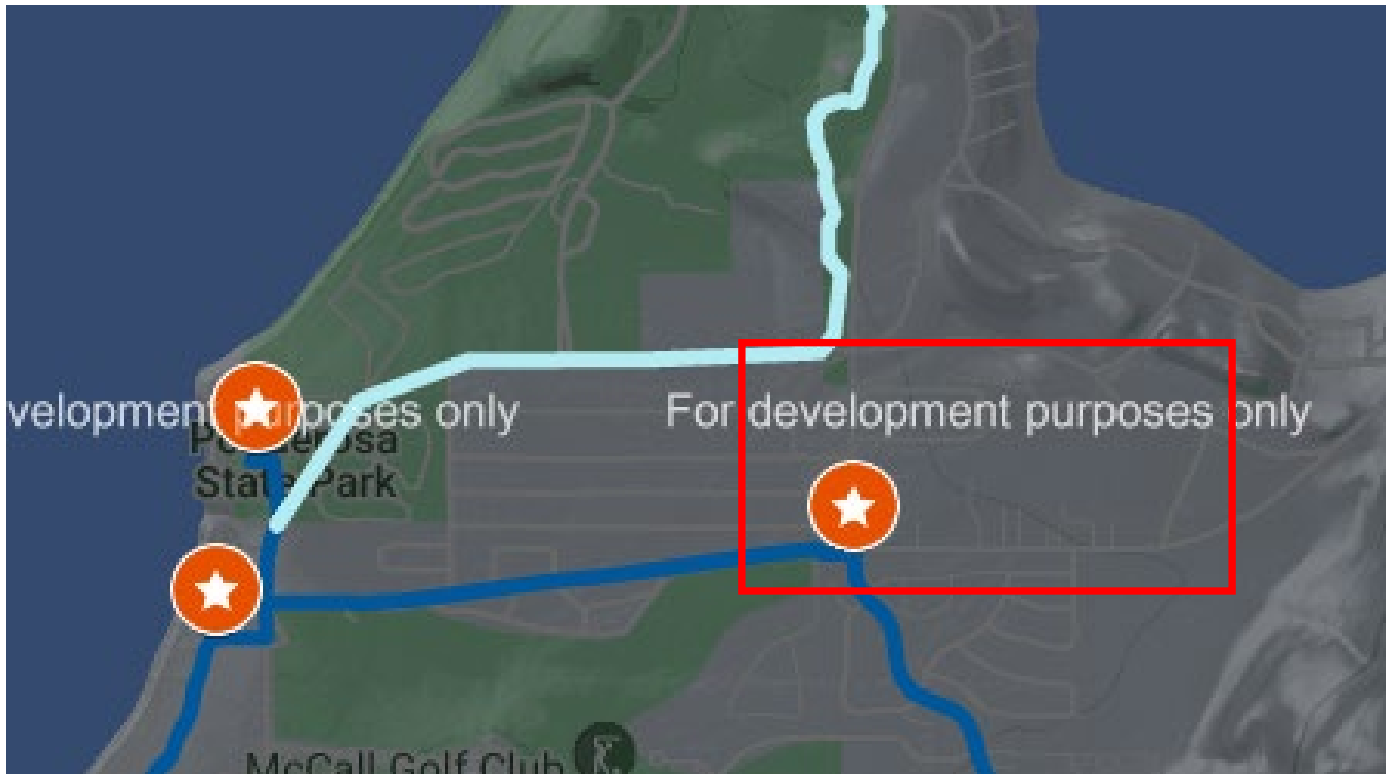
White Pines Heights: Public Access Corridor Proposal



Proposed Project area

Idaho Outdoor Recreation Fund Advisory Council

White Pines Heights: Public Access Corridor Proposal



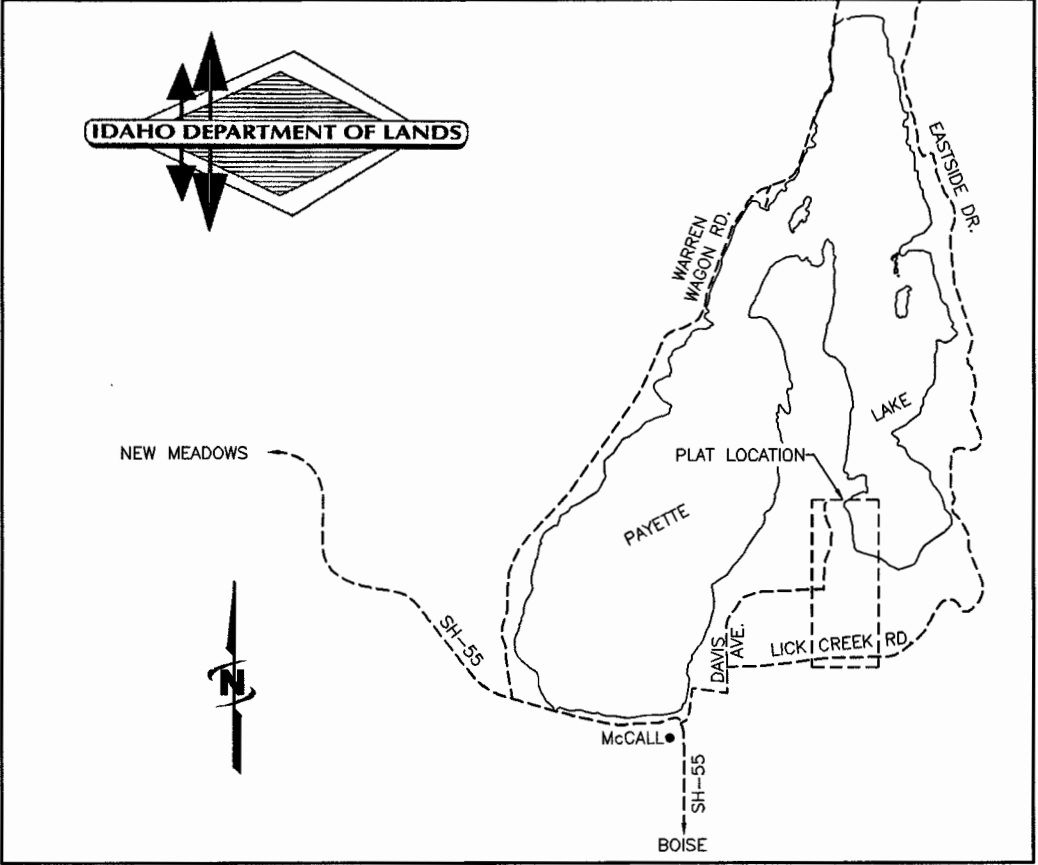
Proposed Project area

This project could help create a connecting link to existing trail plan and provide another alternate route to a very busy Lick Creek Road.

INST. # 388230
 VALLEY COUNTY, CASCADE, IDAHO
 11-3-2014 10:34:18 No. of Pages: 8
 Recorded for: STATE OF IDAHO
 DOUGLAS A. MILLER Fee: 0.00
 EX-Officio Recorder Deputy *Kate Demberger*
 Index to: PLAT

STATE SUBDIVISION—WHITE PINE HEIGHTS

A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO



TITLE

WHEN IDAHO BECAME A STATE IN 1890, THE FEDERAL GOVERNMENT ENDOWED (GRANTED) LANDS TO IDAHO ON THE CONDITION THEY PRODUCE MAXIMUM LONG-TERM FINANCIAL RETURNS FOR PUBLIC SCHOOLS AND OTHER BENEFICIARIES. IDAHO NOW HAS OVER 2 MILLION ACRES OF ENDOWMENT LANDS, HELD IN TRUST, PROVIDING FINANCIAL SUPPORT TO PUBLIC SCHOOLS AND OTHER INSTITUTIONS. THE IDAHO DEPARTMENT OF LANDS MANAGES THIS TRUST UNDER THE GOVERNANCE OF THE IDAHO BOARD OF LAND COMMISSIONERS. THE LAND BOARD, ACTING IN THE CAPACITY OF TRUSTEE ON BEHALF OF THE BENEFICIARY SCHOOLS AND OTHER INSTITUTIONS, WAS GIVEN RESPONSIBILITIES UNDER ARTICLE IX, SECTION 8 OF THE IDAHO CONSTITUTION (AS AMENDED) TO MANAGE LANDS IN SUCH A MANNER AS WILL SECURE THE MAXIMUM LONG-TERM FINANCIAL RETURN TO THE INSTITUTION TO WHICH GRANTED. THE LEASING OF ENDOWMENT TRUST LAND FOR USE AS RECREATIONAL COTTAGE SITES BEGAN IN THE EARLY 1930'S AND HAS CONTINUED SINCE ITS INCEPTION. THE CONFIGURATION OF THE LEASED COTTAGE SITES HAS OCCURRED IN AN ORGANIC NATURE OVER A PERIOD OF APPROXIMATELY 80+ YEARS. DUE TO THE NECESSITY BASED STYLE OF DEVELOPMENT, AND THE TIME LINE OF THOSE DEVELOPMENTS, THE EXISTING NEIGHBORHOODS AND APPURTENANCES WOULD NOT LIKELY MEET CURRENT LOCAL (COUNTY) DEVELOPMENT STANDARDS.

ADJACENT ENDOWMENT TRUST LANDS

UNLESS EXPRESSLY PROVIDED OTHERWISE, THIS PLAT APPLIES ONLY TO THE ENDOWMENT TRUST LANDS SPECIFICALLY IDENTIFIED ON THE PLAT AND DOES NOT ENCUMBER IN ANY MANNER OR GRANT RIGHTS OF USE TO ANY OTHER ENDOWMENT LANDS. ENDOWMENT LANDS ARE NOT MANAGED FOR THE PUBLIC AT LARGE AND SHALL NOT BE CONSIDERED "PUBLIC LANDS" OR "OPEN SPACE," EITHER SPECIFICALLY OR IN A GENERIC SENSE. ENDOWMENT TRUST LANDS ARE WORKING LANDS PRODUCING REVENUE FOR THE BENEFICIARY INSTITUTIONS. THE IDAHO DEPARTMENT OF LANDS SHALL BE CONTACTED WITH ANY QUESTIONS PERTAINING TO THE ENDOWMENT TRUST LANDS.

DOMESTIC WATER

THE STATE MAKES NO REPRESENTATION THAT DOMESTIC WATER SERVICE FOR LOTS EXISTS. THE OWNER WILL BE RESPONSIBLE FOR DOMESTIC WATER.

SANITARY SEWER

THE STATE MAKES NO REPRESENTATION THAT SANITARY SEWER SERVICE FOR THE LOTS EXISTS. IF IT EXISTS, IT IS PROVIDED BY SEPTIC SYSTEMS THAT MAY NOT COMPLY WITH APPLICABLE FEDERAL, STATE, OR LOCAL LAWS, RULES OR REGULATIONS. ANY FUTURE MODIFICATIONS AND/OR ADDITIONS TO EXISTING SEPTIC SYSTEMS SHALL COMPLY WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS, RULES, AND REGULATIONS, AND THE OWNER SHALL PROCURE AT ITS OWN EXPENSE ALL LICENSES AND PERMITS REQUIRED BY SUCH LAWS, RULES, AND REGULATIONS.

MOBILE HOMES

MOBILE HOMES SHALL NOT BE PLACED ON THE PROPERTY.

MANUFACTURED OR MODULAR HOMES

MANUFACTURED OR MODULAR HOMES THAT COMPLY WITH ALL APPLICABLE BUILDING CODES, MEET APPLICABLE SNOW LOAD REQUIREMENTS, AND ARE INSTALLED ON A PERMANENT FOUNDATION, SHALL BE ALLOWED.

PEDESTRIAN/NON-MOTORIZED TRAIL CONNECTION

LOT 2, BLOCK 18 OF STATE SUBDIVISION—COVE REPLAT IS DESIGNATED FOR USE AS A PEDESTRIAN/NON-MOTORIZED TRAIL CONNECTION BETWEEN PILGRIM COVE AND COVE REPLAT LOTS AND THE ADJACENT ENDOWMENT TRUST LAND TO THE WEST. IDAHO DEPARTMENT OF LANDS SHALL BE CONTACTED REGARDING PERMITTING REQUIREMENTS FOR ANY ACTIVITIES ON ENDOWMENT TRUST LAND.

FIRE HAZARDS

LOTS SHALL BE MAINTAINED TO REDUCE FIRE HAZARDS BY THE ELIMINATION OF FINE FUELS AND DEAD MATERIAL ON THE LOT TO PROVIDE A NATURAL BUT MANAGED APPEARANCE.

PERMITS REQUIRED

THE STATE MAKES NO REPRESENTATION THAT ANY PERMITS MAY BE OBTAINED FOR THE LOTS OR THAT EXISTING STRUCTURES ARE PERMITTED OR WILL BE PERMITTED. EACH OWNER SHALL COMPLY WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS, RULES, AND REGULATIONS AND PROCURE AT ITS OWN EXPENSE ALL LICENSES AND PERMITS REQUIRED BY SUCH LAWS, RULES, AND REGULATIONS RELATED TO THE USE OF THE LOTS.

ACCESS

EXISTING PILGRIM COVE ROAD, JOHN ALDEN ROAD AND LICK CREEK ROADS AS SHOWN HEREON.

PILGRIM COVE/COVE REPLAT ACCESS

AN ACCESS EASEMENT TO THE PILGRIM COVE/COVE REPLAT SUBDIVISIONS IS HEREBY GRANTED FOR THE USE OF JOHN ALDEN, MILES STANDISH, PILGRIM COVE, AND PLYMOUTH ROADS, SHADY LANE, LICK CREEK ROAD, AND WATER LILY LANE AS SHOWN HEREON.

ROADS, COMMON AREAS AND BEACH USE AUTHORIZATION

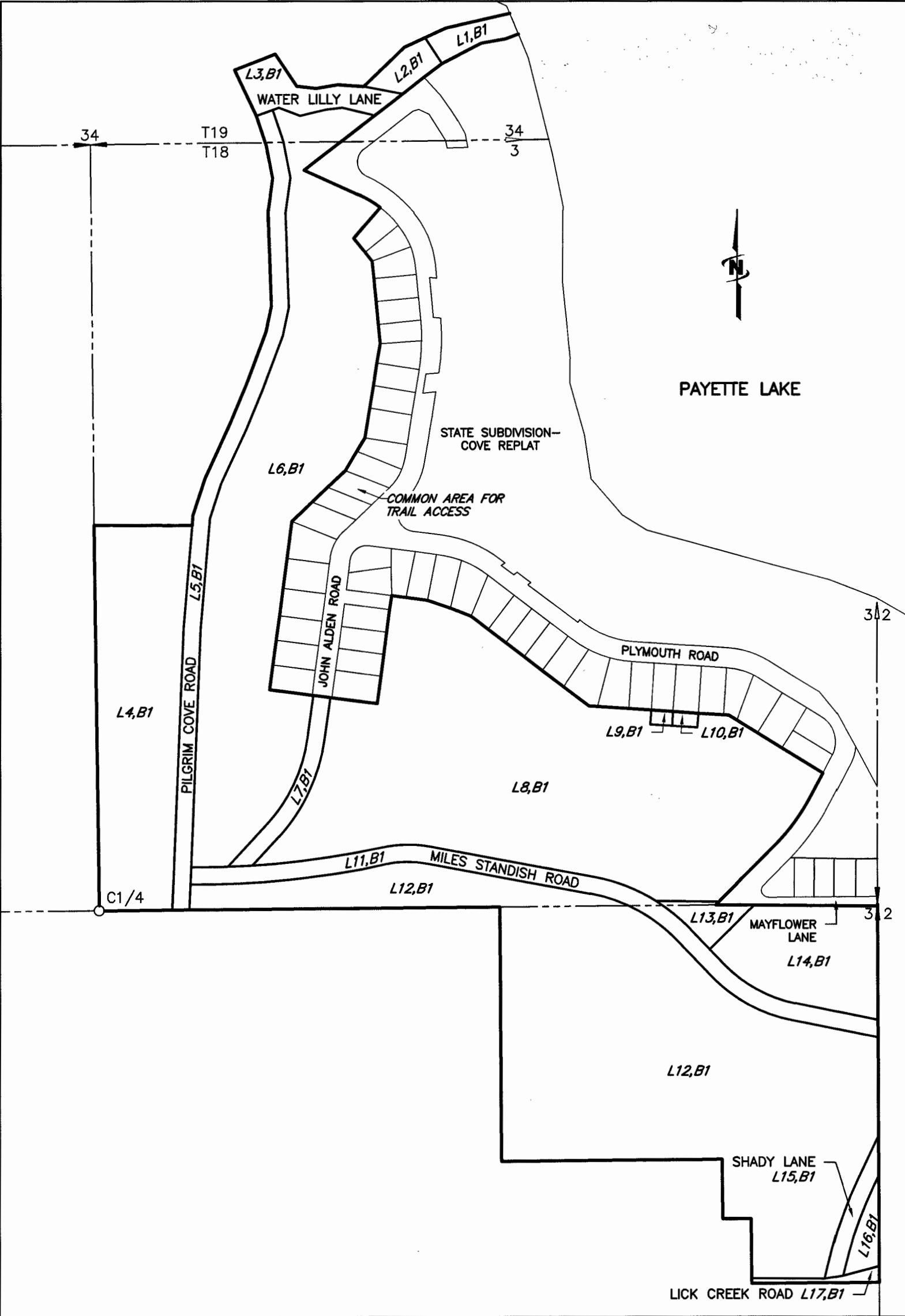
A MAXIMUM OF TWENTY-FIVE (25) SINGLE FAMILY RESIDENTIAL LOTS ("PREMIUM LOTS"), TO BE LOCATED WITHIN THE PLAT BOUNDARY OF WHITE PINE HEIGHTS SUBDIVISION, WILL BE ALLOWED THE USE OF AND ACCESS TO THE ROADS, COMMON AREAS AND THE BEACH WITHIN THE ADJACENT PILGRIM COVE/COVE REPLAT SUBDIVISIONS. THE OWNERS OF THESE 25 "PREMIUM LOTS" (THOSE LOTS WITH THE ALLOWANCE TO USE AND ACCESS ROADS, COMMON AREAS AND THE BEACH IN THE PILGRIM COVE/COVE REPLAT SUBDIVISIONS), WILL BE REQUIRED TO BE MEMBERS OF THE COVE ASSOCIATION IN ADDITION TO MEMBERSHIP IN ANY FUTURE ASSOCIATION THAT MAY BE FORMED WITH THE DEVELOPMENT OF THE ENDOWMENT TRUST LAND IN THE WHITE PINE HEIGHTS SUBDIVISION.

RESIDENTIAL USE ONLY

LOTS 1 AND 2, BLOCK 1, AS SHOWN HEREIN, SHALL BE DEVELOPED FOR SINGLE FAMILY RESIDENTIAL USE ONLY.

DISCLAIMER

THE LOTS ARE PLATTED IN AN "AS IS" CONDITION. THE STATE MAKES NO REPRESENTATION OR WARRANTY WITH RESPECT TO THE LOTS OR CONCERNING THE SUITABILITY OF THE LOTS FOR THE USES INTENDED BY AN OWNER.



Jeremy Russell
 Digitally signed on:
 Jun 25, 2014



STATE SUBDIVISION—WHITE PINE HEIGHTS A PORTION OF SEC. 3, T 18N, R 3E AND A PORTION OF SEC. 34, T 19N, R 3E, BOISE MERIDIAN, VALLEY COUNTY, IDAHO		
J-U-B ENGINEERS, Inc. 7825 Meadowlark Way Coeur d'Alene, Idaho 83815 Phone: 208.762.8787		
	DWG NAME: 20-11-036_White Pine Heights Cover	
J-U-B ENGINEERS, INC.	DR. DFG	CH. GJR/DRB SHEET 1 OF 8
SCALE: NONE	DATE: June 2014	PROJ. NO.: 20-11-036

STATE SUBDIVISION—WHITE PINE HEIGHTS

A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO

PLAT BOOK 13 PAGE 18
 INST. NO. _____

CERTIFICATE OF STATE

BE IT KNOWN BY THESE PRESENTS: THAT THE STATE OF IDAHO, THE RECORD OWNER OF THE REAL PROPERTY SHOWN HEREON, UNDER ITS AUTHORITY SET FORTH IN IDAHO CODE HAS CAUSED THE SAME TO BE SURVEYED AND DIVIDED INTO LOTS AND BLOCKS AS PLATTED HEREON, TO BE KNOWN AS **STATE SUBDIVISION — WHITE PINE HEIGHTS**, BEING A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO, FURTHER DESCRIBED AS FOLLOWS:

BEGINNING AT THE E1/4 CORNER OF SAID SECTION 3 AS SHOWN ON STATE SUBDIVISION—COVE REPLAT, RECORDED AS INSTRUMENT NUMBER 381368, RECORDS OF VALLEY COUNTY, (FROM WHICH THE C1/4 CORNER OF SAID SECTION 3, BEARS NORTH 89°39'38" WEST, 2,698.87 FEET);

THENCE SOUTH 00°31'07" WEST ALONG THE EAST LINE OF SAID SECTION 3, 1317.26 FEET TO THE S1/16 CORNER OF SAID SECTION 3;

THENCE NORTH 89°48'48" WEST, 441.10 FEET;

THENCE NORTH 00°18'30" EAST, 228.27 FEET, MORE OR LESS, TO THE NORTHEAST CORNER OF THAT CERTAIN PARCEL OF LAND AS DESCRIBED IN TRUSTEE'S DEED, DATED APRIL 16, 2010, RECORDED AS INSTRUMENT NUMBER 350953, RECORDS OF VALLEY COUNTY;

THENCE SOUTH 89°37'22" WEST ALONG THE NORTH LINE OF SAID PARCEL, 101.43 FEET, MORE OR LESS, TO THE NORTHWEST CORNER OF SAID PARCEL;

THENCE NORTH 00°08'21" EAST, 208.12 FEET;

THENCE SOUTH 89°59'39" WEST, 99.95 FEET, MORE OR LESS, TO THE NORTHEAST CORNER OF THAT CERTAIN PARCEL OF LAND AS DESCRIBED IN WARRANTY DEED, DATED JANUARY 16, 2004, RECORDED AS INSTRUMENT NUMBER 279449;

THENCE NORTH 89°15'28" WEST ALONG THE NORTH LINE OF SAID PARCEL, 293.30 FEET, MORE OR LESS, TO THE NORTHEAST CORNER OF THAT CERTAIN PARCEL OF LAND AS DESCRIBED IN WARRANTY DEED, DATED DECEMBER 14, 2012, RECORDED AS INSTRUMENT NUMBER 374233, RECORDS OF VALLEY COUNTY;

THENCE NORTH 89°54'27" WEST ALONG THE NORTH LINE OF SAID PARCEL, 88.01 FEET, MORE OR LESS, TO THE NORTHEAST CORNER OF THAT CERTAIN PARCEL OF LAND AS DESCRIBED IN WARRANTY DEED, DATED FEBRUARY 27, 1998, RECORDED AS INSTRUMENT NUMBER 231282, RECORDS OF VALLEY COUNTY;

THENCE SOUTH 89°47'27" WEST ALONG THE NORTH LINE OF SAID PARCEL AND THE NORTH LINE OF THAT CERTAIN PARCEL OF LAND AS DESCRIBED IN QUITCLAIM DEED, DATED MAY 6, 1998, RECORDED AS INSTRUMENT NUMBER 232521, RECORDS OF VALLEY COUNTY, 291.07 FEET, MORE OR LESS, TO THE EAST LINE OF THAT CERTAIN PARCEL OF LAND AS DESCRIBED IN SPECIAL WARRANTY DEED, DATED JULY 23, 2010, RECORDED AS INSTRUMENT NUMBER 353457, RECORDS OF VALLEY COUNTY;

THENCE NORTH 00°12'24" EAST ALONG SAID EAST LINE, THE EAST BOUNDARY LINE OF NORDIC VILLAGE, RECORDED AS INSTRUMENT NUMBER 311381, RECORDS OF VALLEY COUNTY AND THE EAST BOUNDARY LINE OF THE PLAT OF C-WAY SUBDIVISION, RECORDED IN BOOK 6 OF PLATS, PAGE 23, RECORDS OF VALLEY COUNTY, 885.01 FEET, MORE OR LESS, TO THE NORTHEAST CORNER OF LOT 15 OF SAID PLAT OF C-WAY SUBDIVISION AND THE SOUTH LINE OF THE NE1/4 OF SAID SECTION 3;

THENCE NORTH 89°39'36" WEST ALONG SAID SOUTH LINE AND THE NORTH LINE OF THAT CERTAIN PARCEL OF LAND AS DESCRIBED IN WARRANTY DEED, DATED JULY 25, 1978, RECORDED AS INSTRUMENT NUMBER 96831, RECORDS OF VALLEY COUNTY, 1,377.03 FEET, MORE OR LESS, TO THE SOUTHWEST CORNER OF THE SW1/4 OF THE NE1/4 OF SAID SECTION 3;

THENCE NORTH 00°48'40" WEST ALONG THE WEST LINE OF SAID SW1/4 OF THE NE1/4, 1,334.75 FEET, MORE OR LESS, TO THE NORTHWEST CORNER OF THE SW1/4 OF THE NE1/4 OF SAID SECTION 3;

THENCE SOUTH 89°41'29" EAST ALONG THE NORTH LINE OF THE SW1/4 OF THE NE1/4 OF SAID SECTION 3, 342.80 FEET, MORE OR LESS, TO THE EAST LINE OF THAT CERTAIN PARCEL OF LAND (PONDEROSA STATE PARK) AS SHOWN ON RECORD OF SURVEY BY THOMAS W. KERR, PLS 998, DATED OCTOBER 23, 1986, RECORDING NUMBER 151135, RECORDS OF VALLEY COUNTY;

THENCE ALONG SAID EAST LINE THE FOLLOWING TWELVE (12) COURSES:

1. NORTH 04°44'41" EAST, 35.93 FEET;
2. NORTH 17°59'28" EAST, 136.53 FEET;
3. NORTH 24°53'49" EAST, 210.93 FEET;
4. NORTH 22°23'43" EAST, 151.77 FEET;
5. NORTH 20°12'43" EAST, 193.19 FEET;
6. NORTH 12°16'45" EAST, 89.49 FEET;
7. NORTH 02°11'05" WEST, 328.51 FEET;
8. NORTH 07°55'17" EAST, 118.91 FEET;
9. NORTH 11°00'00" WEST, 115.72 FEET;
10. NORTH 18°31'07" WEST, 111.23 FEET;
11. NORTH 18°27'15" WEST, 151.22 FEET;
12. NORTH 30°00'03" WEST, 24.81 FEET TO THE SOUTH LINE OF THAT CERTAIN PARCEL OF LAND (PONDEROSA STATE PARK) AS DESCRIBED IN STATE OF IDAHO DEED NUMBER 12652, DATED NOVEMBER 19, 1991;

THENCE ALONG SAID SOUTH LINE THE FOLLOWING EIGHT (8) COURSES:

1. NORTH 69°28'53" EAST, 152.54 FEET
2. SOUTH 32°49'13" EAST, 133.97 FEET;
3. SOUTH 82°34'06" EAST, 69.77 FEET;
4. NORTH 81°11'18" EAST, 76.38 FEET;
5. SOUTH 85°06'29" EAST, 90.79 FEET;
6. NORTH 47°01'50" EAST, 197.09 FEET;
7. NORTH 65°53'58" EAST, 159.83 FEET;
8. NORTH 77°35'53" EAST, 196.90 FEET, MORE OR LESS, TO THE ORDINARY HIGH WATER MARK, OF PAYETTE LAKE;

THENCE SOUTHEASTERLY ALONG SAID ORDINARY HIGH WATER MARK, 84 FEET, MORE OR LESS, TO INTERSECTION OF SAID ORDINARY HIGH WATER MARK AND THE BOUNDARY LINE OF STATE SUBDIVISION—COVE REPLAT, RECORDED AS INSTRUMENT NUMBER 381368, RECORDS OF VALLEY COUNTY;

THENCE ALONG THE BOUNDARY LINE OF SAID PLAT THE FOLLOWING THIRTY-SEVEN (37) COURSES:

1. SOUTH 69°45'20" WEST, 257.57 FEET
2. SOUTH 53°05'46" WEST, 78.98 FEET;
3. SOUTH 52°42'56" WEST, 93.76 FEET;
4. SOUTH 53°13'49" WEST, 437.45 FEET

5. SOUTH 65°16'14" EAST, 211.39 FEET;
6. 87.11 FEET ALONG THE ARC OF CURVE TO THE RIGHT HAVING A RADIUS OF 367.80 FEET, THROUGH A CENTRAL ANGLE OF 13°34'14" SAID CURVE HAVING A LONG CHORD WHICH BEARS SOUTH 58°29'07" EAST A CHORD DISTANCE OF 86.91 FEET;
7. SOUTH 41°57'40" WEST, 141.59 FEET;
8. SOUTH 37°46'48" EAST, 103.19 FEET;
9. SOUTH 04°49'44" EAST, 141.42 FEET;
10. SOUTH 04°45'21" EAST, 148.05 FEET;
11. SOUTH 09°52'35" WEST, 333.17 FEET;
12. SOUTH 31°41'54" WEST, 132.58 FEET;
13. SOUTH 47°19'57" WEST, 258.01 FEET;
14. SOUTH 08°18'45" WEST, 332.52 FEET;
15. SOUTH 08°20'43" WEST, 172.88 FEET;
16. SOUTH 08°12'20" WEST, 87.19 FEET;
17. SOUTH 81°41'20" EAST, 149.90 FEET;
18. SOUTH 81°39'28" EAST, 70.00 FEET;
19. SOUTH 81°35'07" EAST, 160.00 FEET;
20. NORTH 08°28'05" EAST, 97.52 FEET;
21. NORTH 08°13'28" EAST, 234.21 FEET;
22. NORTH 08°29'27" EAST, 49.61 FEET;
23. SOUTH 81°40'46" EAST, 126.35 FEET;
24. SOUTH 69°53'45" EAST, 85.52 FEET;
25. SOUTH 68°13'17" EAST, 77.97 FEET;
26. SOUTH 52°02'45" EAST, 232.73 FEET;
27. SOUTH 51°37'05" EAST, 80.08 FEET;
28. SOUTH 51°58'18" EAST, 206.37 FEET;
29. SOUTH 85°28'42" EAST, 218.14 FEET;
30. SOUTH 85°11'47" EAST, 77.13 FEET;
31. SOUTH 85°30'27" EAST, 88.79 FEET;
32. SOUTH 85°24'30" EAST, 107.14 FEET;
33. SOUTH 57°34'28" EAST, 386.13 FEET;
34. SOUTH 28°26'24" WEST, 94.08 FEET;
35. 206.28 FEET ALONG THE ARC OF CURVE TO THE RIGHT HAVING A RADIUS OF 693.30 FEET, THROUGH A CENTRAL ANGLE OF 17°02'52" SAID CURVE HAVING A LONG CHORD WHICH BEARS SOUTH 36°57'51" WEST A CHORD DISTANCE OF 205.52 FEET;
36. SOUTH 45°29'17" WEST, 297.25 FEET;
37. SOUTH 89°39'38" EAST, 564.29 FEET, MORE OR LESS, TO THE POINT OF BEGINNING.

CONTAINING 97.96 ACRES, MORE OR LESS.

SAID LANDS ARE SUBJECT TO EASEMENTS OF RECORD AND RIGHTS—OF—WAY OF RECORD.

Jeremy J. Russell
 Digitally signed on:
 Jun 25, 2014

STATE SUBDIVISION—WHITE PINE HEIGHTS		
A PORTION OF SEC. 3, T 18N, R 3E AND A PORTION OF SEC. 34, T 19N, R 3E, BOISE MERIDIAN, VALLEY COUNTY, IDAHO		
		J-U-B ENGINEERS, Inc. 7825 Meadowlark Way Coeur d'Alene, Idaho 83815 Phone: 208.762.8787
DWG NAME: 20-11-036_White Pine Heights Cover		
DR. DFG	CH. GJR / DRB	SHEET 2 OF 8
SCALE: NONE	DATE: June 2014	PROJ. NO.: 20-11-036

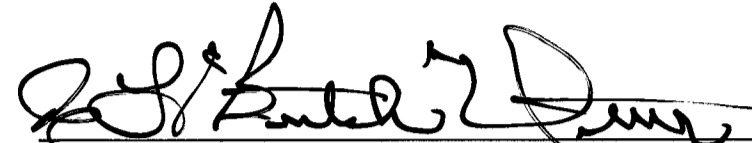
STATE SUBDIVISION—WHITE PINE HEIGHTS

A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO

IDAHO STATE BOARD OF LAND COMMISSIONERS APPROVAL

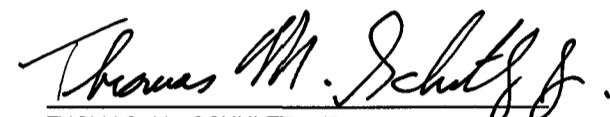
IN WITNESS WHEREOF, THE STATE BOARD OF LAND COMMISSIONERS HAS CAUSED THESE PRESENTS TO BE EXECUTED BY ITS PRESIDENT, THE GOVERNOR OF THE STATE OF IDAHO, AND COUNTERSIGNED BY THE SECRETARY OF THE STATE AND THE DIRECTOR, IDAHO DEPARTMENT OF LANDS.

THE STATE BOARD OF LAND COMMISSIONERS


C.L. "BUTCH" OTTER
GOVERNOR OF THE STATE OF IDAHO
PRESIDENT OF THE STATE BOARD OF LAND COMMISSIONERS

COUNTERSIGNED:



BEN YSURSA
SECRETARY OF STATE

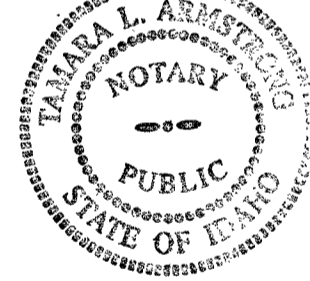

THOMAS M. SCHULTZ, JR.
DIRECTOR, IDAHO DEPARTMENT OF LANDS

THE STATE OF IDAHO)
) SS.
COUNTY OF ADA)

ON THIS DAY 14th DAY OF August, 2014, BEFORE ME, A NOTARY PUBLIC IN AND FOR THE STATE, PERSONALLY APPEARED **C.L. "BUTCH" OTTER**, KNOWN TO ME TO BE THE GOVERNOR OF THE STATE OF IDAHO AND PRESIDENT OF THE STATE BOARD OF LAND COMMISSIONERS; **BEN YSURSA**, KNOWN TO ME TO BE THE SECRETARY FOR THE STATE OF IDAHO; AND **THOMAS M. SCHULTZ, JR.**, KNOWN TO ME TO BE THE DIRECTOR OF DEPARTMENT OF LANDS OF THE STATE OF IDAHO, THAT EXECUTED THE SAME INSTRUMENT AND ACKNOWLEDGED TO ME THAT SUCH THE STATE OF IDAHO AND THE STATE BOARD OF LAND COMMISSIONERS EXECUTED THE SAME.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND SEAL ON THE DAY AND YEAR WRITTEN ABOVE.


NOTARY PUBLIC FOR IDAHO
RESIDING AT Boise, IDAHO
MY COMMISSION EXPIRES: 12-26-18



VALLEY COUNTY RECORDER


I HEREBY CERTIFY THAT THIS PLAT OF **STATE SUBDIVISION—WHITE PINE HEIGHTS** WAS FILED FOR RECORD IN THE OFFICE OF THE RECORDER OF VALLEY COUNTY, IDAHO AT THE REQUEST OF _____, THIS _____ DAY OF _____, 2014, AT _____ O'CLOCK ____ M., AND DULY RECORDED IN BOOK _____ OF PLATS, AT PAGES _____ AS INSTRUMENT NUMBER _____.

SURVEYOR'S CERTIFICATE

I, GEREY J. RUSSELL, PROFESSIONAL LAND SURVEYOR NO. 13419 IN THE STATE OF IDAHO, DO HEREBY CERTIFY THAT THIS PLAT OF **STATE SUBDIVISION—WHITE PINE HEIGHTS** IS BASED ON AN ACTUAL FIELD SURVEY MADE BY ME OR UNDER MY SUPERVISION AND ALL CORNERS AND DIMENSIONS ARE CORRECTLY SHOWN AND THAT SAID PLAT IS STAKED ON THE GROUND AS INDICATED HEREON.


Digitally signed on:
Jun 25, 2014



STATE SUBDIVISION—WHITE PINE HEIGHTS			
A PORTION OF SEC. 3, T 18N, R 3E AND A PORTION OF SEC. 34, T 19N, R 3E, BOISE MERIDIAN, VALLEY COUNTY, IDAHO			
 J-U-B ENGINEERS, INC.		J-U-B ENGINEERS, Inc. 7825 Meadowlark Way Coeur d'Alene, Idaho 83815 Phone: 208.762.8787	
DWG NAME: 20-11-036_White Pine Heights Cover			
DR. DFG	CH. GJR / DRB	SHEET 3 OF 8	
SCALE: NONE		DATE: June 2014	PROJ. NO.: 20-11-036

STATE SUBDIVISION—WHITE PINE HEIGHTS

A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C1	87.11'	367.80'	13°34'14"	S58°29'07"E	86.91'

LINE TABLE		
LINE #	DIRECTION	LENGTH
L1	S24°06'15"E	83.80'
L2	N23°56'27"W	106.41'
L3	N88°17'41"W	10.39'
L4	S75°55'06"E	109.79'
L5	N84°42'17"E	55.67'
L6	N77°30'07"E	95.57'
L7	S68°34'06"E	78.63'
L8	N71°33'20"E	37.67'
L9	N71°33'20"E	60.00'

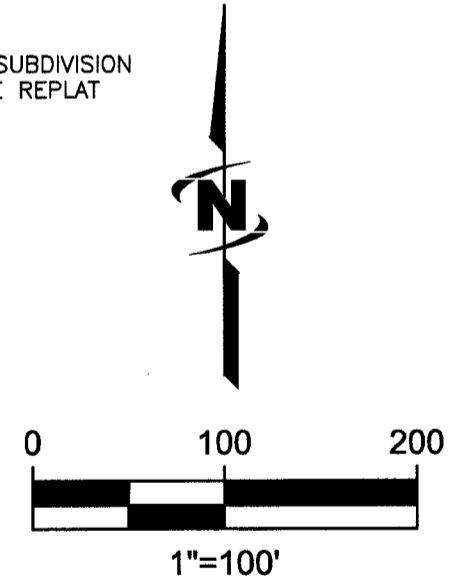
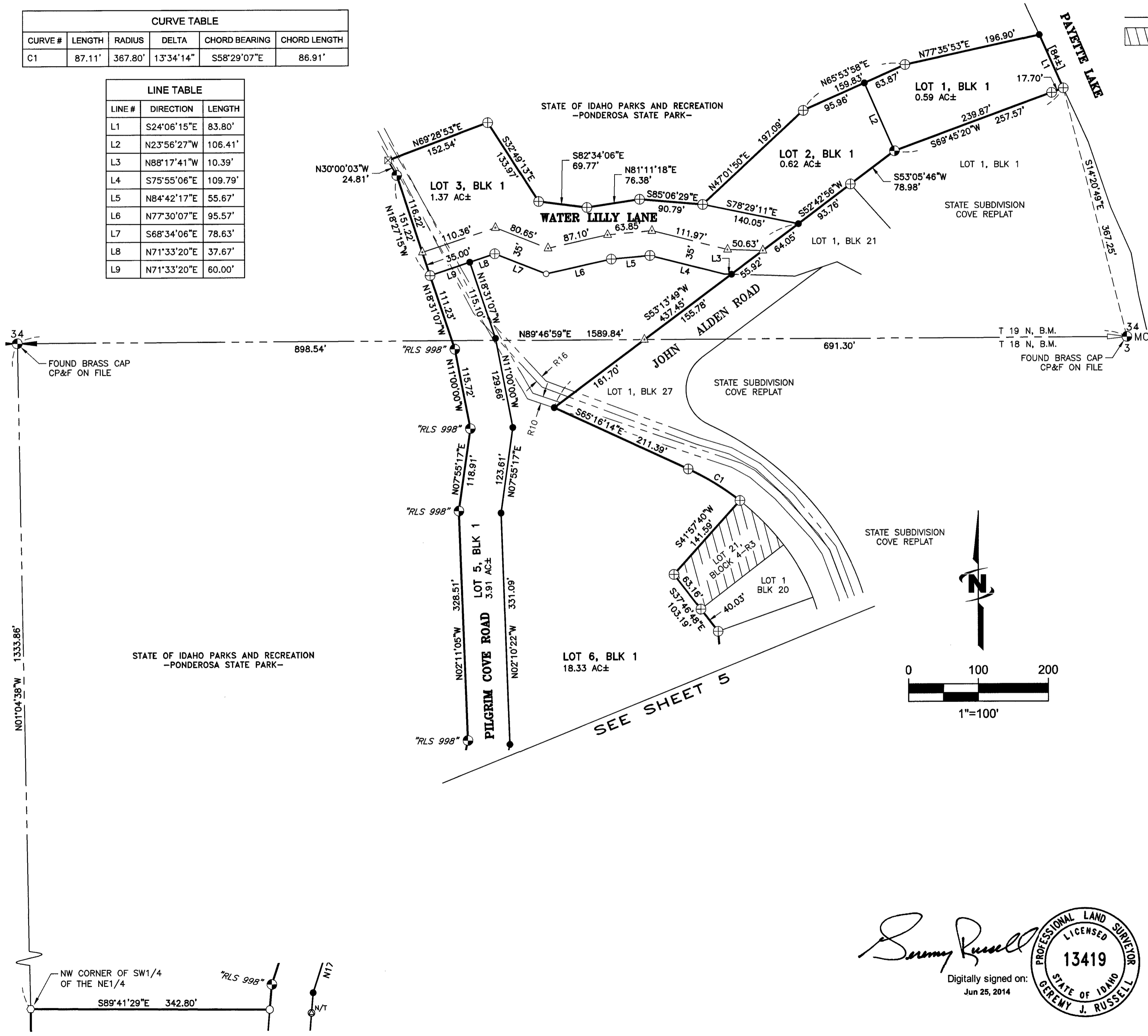
- LEGEND**
- EXISTING EASEMENT LOCATIONS ARE SHOWN PER EASEMENT LEGAL DESCRIPTION AND/OR THEIR PHYSICAL APPURTENANCES.
 - SECTION LINE OR SUBDIVISIONAL LINE
 - CALCULATED LINE OR MATHEMATICAL TIE LINE
 - PRIVATE OWNERSHIP (NOT PART OF THIS SUBDIVISION)
 - 1/4 SECTION CORNER—AS NOTED
 - MC FOUND MEANDER CORNER—AS NOTED
 - FOUND 3 1/4" BRASS CAP—MARKED AS NOTED
 - FOUND 2" ALUMINUM CAP IN CONCRETE
 - FOUND IRON PIPE
 - FOUND DRILL STEEL
 - FOUND 5/8" REBAR WITH CAP, MARKED "CRM 6901"
 - FOUND 1/2" REBAR, NO CAP OR ILLEGIBLE, UNLESS OTHERWISE NOTED
 - FOUND 4" GRANITE BOULDER WITH CHISELED "X"
 - CALCULATED POINT, NOTHING FOUND OR SET
 - SET 5/8" X 30" REBAR WITH YELLOW PLASTIC CAP, MARKED "JUB ENGINEERS PLS 13419"
 - SET NAIL AND TAG, MARKED "JUB ENGINEERS PLS 13419"
 - P.O.B. POINT OF BEGINNING

SURVEYOR'S NOTE

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- R6: RECORD OF SURVEY BY JOHN RUSSELL, PLS 6021, DATED OCTOBER 24, 1996, RECORDING NUMBER 221792, RECORDS OF VALLEY COUNTY, IDAHO.
- R7: RECORD OF SURVEY BY JOEL DROULARD, PLS 5357, DATED OCTOBER 13, 1998, RECORDING NUMBER 235856, RECORDS OF VALLEY COUNTY, IDAHO.
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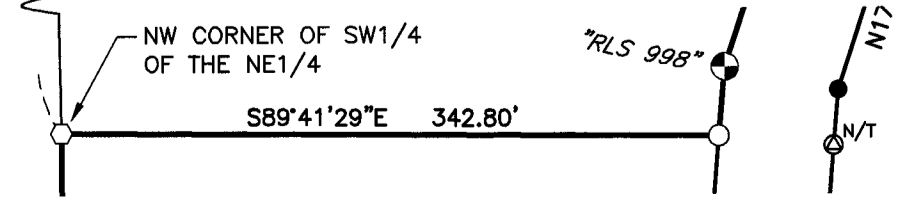


STATE SUBDIVISION—WHITE PINE HEIGHTS			
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DWG NAME: 20-11-036_White Pine Heights		DR. DFG CH. GJR / DRB SHEET 4 OF 8	
SCALE: 1"=100'		DATE: June 2014 PROJ. NO.: 20-11-036	

Sammy Russell
Digitally signed on:
Jun 25, 2014

13419

PROFESSIONAL LAND SURVEYOR
STATE OF IDAHO
GEREMY J. RUSSELL



STATE SUBDIVISION—WHITE PINE HEIGHTS

A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO

LEGEND

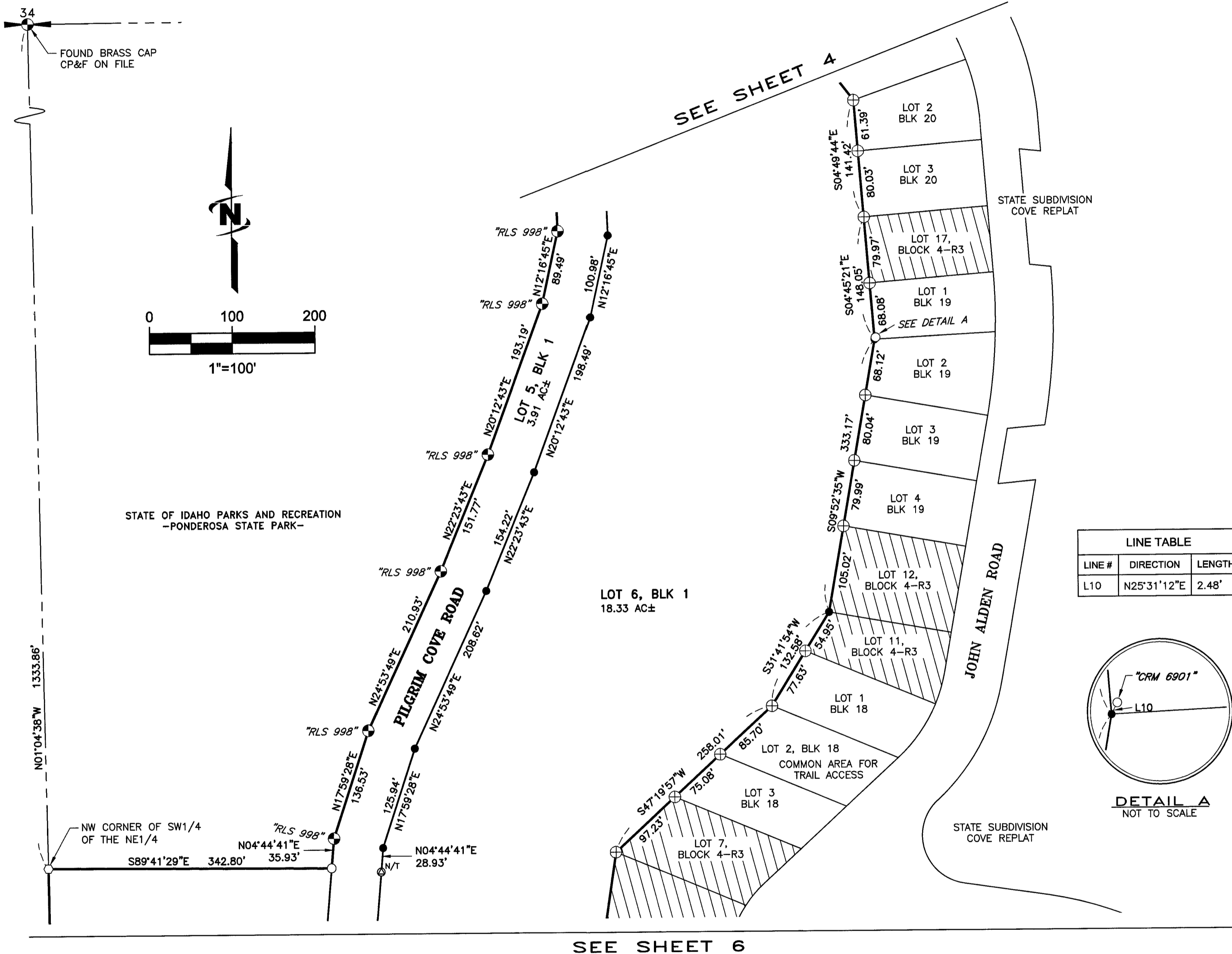
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SURVEYOR'S NOTE

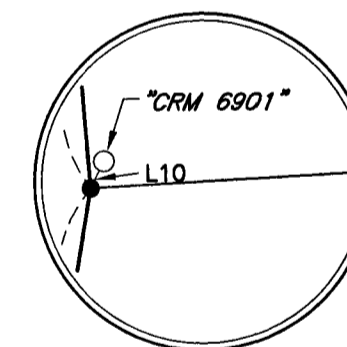
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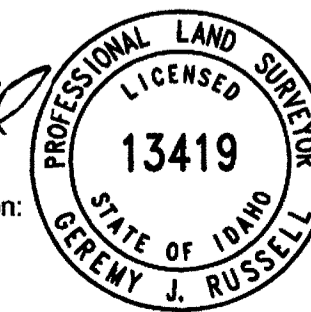


LINE TABLE		
LINE #	DIRECTION	LENGTH
L10	N25°31'12"E	2.48'



DETAIL A
NOT TO SCALE

Sammy Russell
Digitally signed on:
Jun 25, 2014



STATE SUBDIVISION—WHITE PINE HEIGHTS			
A PORTION OF SEC. 3, T 18N, R 3E AND A PORTION OF SEC. 34, T 19N, R 3E, BOISE MERIDIAN, VALLEY COUNTY, IDAHO			
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DR. DFG	CH. GJR/DRB	SHEET 5	OF 8
SCALE: 1"=100'		DATE: June 2014	PROJ. NO.: 20-11-036

STATE SUBDIVISION—WHITE PINE HEIGHTS

A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO

PLAT BOOK 13 PAGE 18
INST. NO. _____

SEE SHEET 5

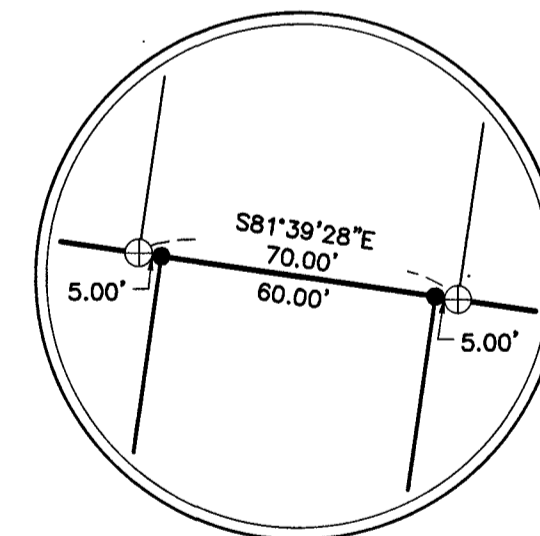
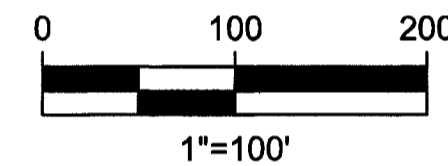
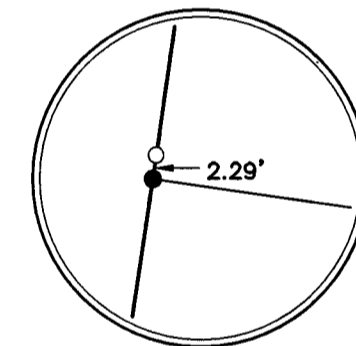
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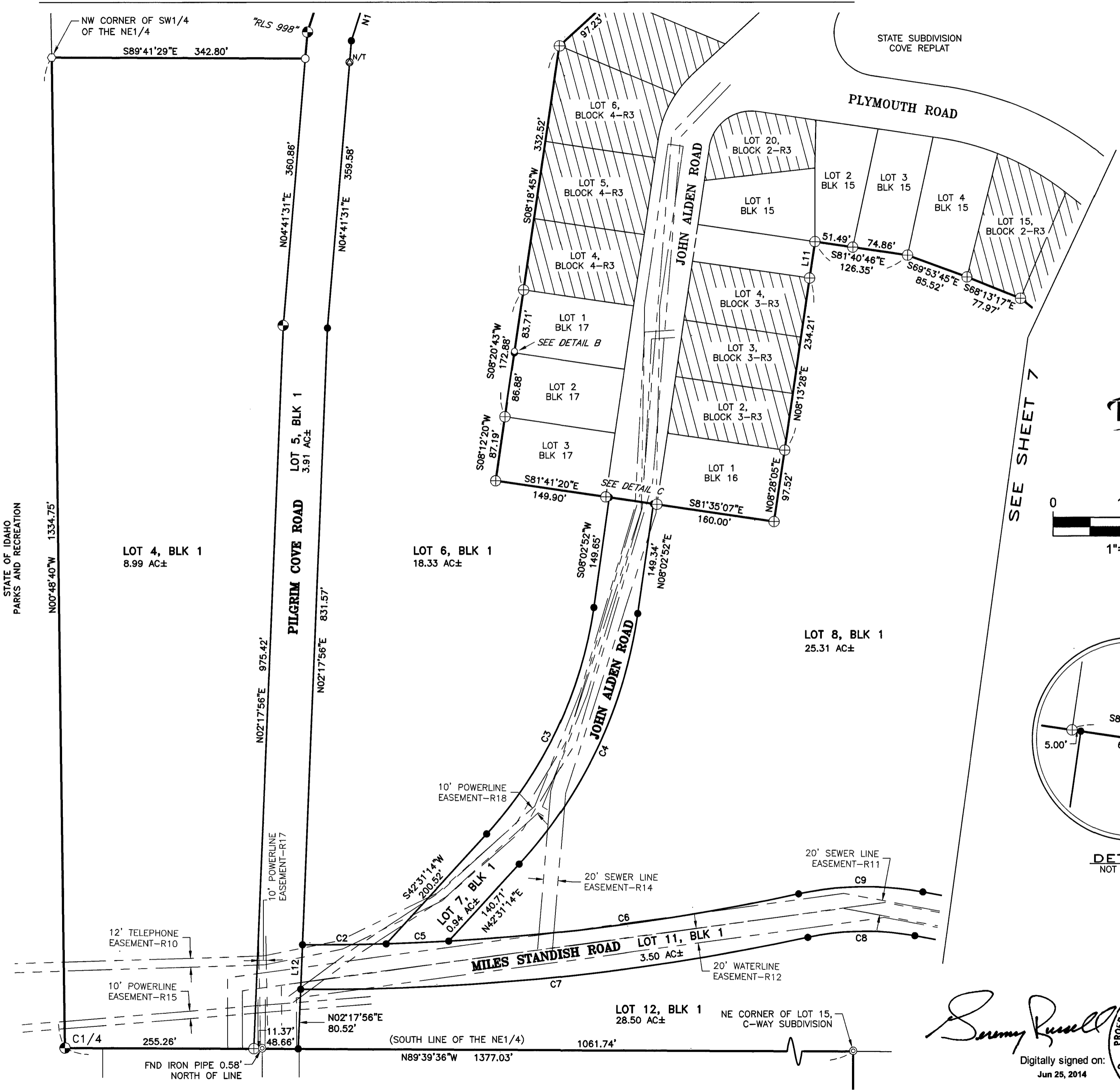
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2. SEE OTHER SHEETS FOR RECORD INFORMATION

LINE TABLE		
LINE #	DIRECTION	LENGTH
L11	N08°29'27"E	49.61'
L12	N02°17'56"E	60.03'



CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C2	113.33'	3070.00'	2°06'54"	N89°27'44"E	113.32'
C3	342.95'	570.00'	34°28'21"	N25°17'03"E	337.80'
C4	379.05'	630.00'	34°28'21"	N25°17'03"E	373.35'
C5	84.72'	3070.00'	1°34'52"	N87°36'51"E	84.71'
C6	476.97'	3070.00'	8°54'06"	N82°22'21"E	476.49'
C7	690.07'	3130.00'	12°37'55"	N84°14'16"E	688.68'
C8	145.64'	370.00'	22°33'10"	S89°11'53"W	144.70'
C9	169.26'	430.00'	22°33'10"	N89°11'53"E	168.17'



Sammy Russell
Digitally signed on:
Jun 25, 2014

STATE SUBDIVISION—WHITE PINE HEIGHTS
A PORTION OF SEC. 3, T 18N, R 3E AND
A PORTION OF SEC. 34, T 19N, R 3E,
BOISE MERIDIAN,
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J-U-B ENGINEERS, Inc.
7825 Meadowlark Way
Coeur d'Alene, Idaho 83815
Phone: 208.762.8787

JUB

DWG NAME: 20-11-036_White Pine Heights
DR. DFG CH. GJR/DRB SHEET 6 OF 8

SCALE: 1"=100' DATE: June 2014 PROJ. NO.: 20-11-036

WARRANTY DEED INSTRUMENT
NUMBER 96831

C-WAY SUBDIVISION

STATE SUBDIVISION—WHITE PINE HEIGHTS

A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO

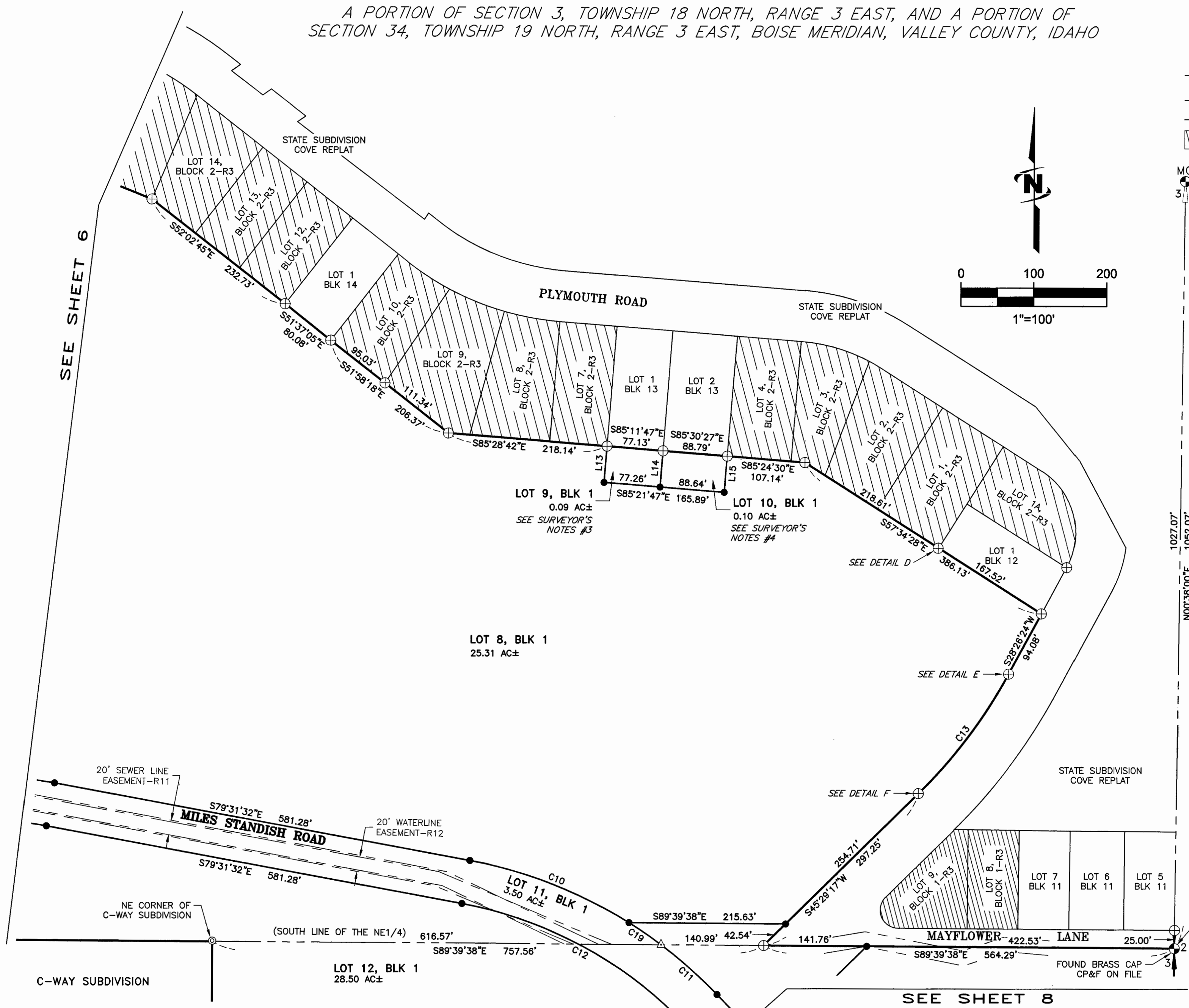
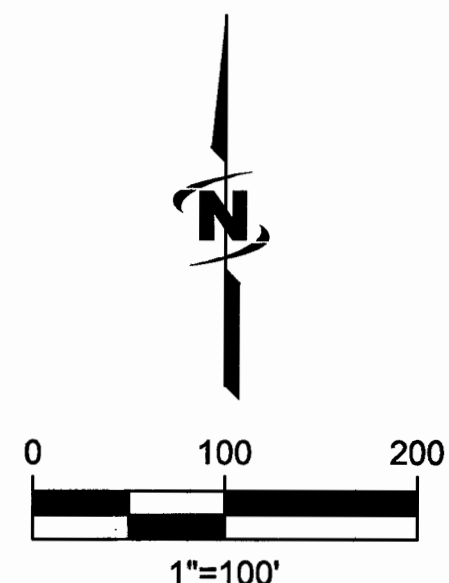
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- ⊕ FOUND 2" ALUMINUM CAP IN CONCRETE
- ⊙ FOUND IRON PIPE
- FOUND DRILL STEEL
- FOUND 5/8" REBAR WITH CAP, MARKED "CRM 6901"
- FOUND 1/2" REBAR, NO CAP OR ILLEGIBLE, UNLESS OTHERWISE NOTED
- ⊠ FOUND 4" GRANITE BOULDER WITH CHISELED "X"
- △ CALCULATED POINT, NOTHING FOUND OR SET
- SET 5/8" X 30" REBAR WITH YELLOW PLASTIC CAP, MARKED "JUB ENGINEERS PLS 13419"
- ⊙ SET NAIL AND TAG, MARKED "JUB ENGINEERS PLS 13419"
- P.O.B. POINT OF BEGINNING

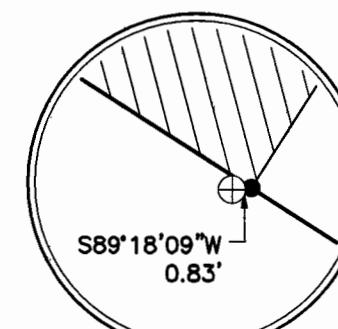
SURVEYOR'S NOTES

1. DIMENSIONS SHOWN ARE TO ACTUAL LOT CORNERS, IN SOME CASES THE FOUND MONUMENT AND RECORD DID NOT MATCH. DETAILS SHOWN REVEAL THAT RELATIONSHIP.
2. SEE OTHER SHEETS FOR RECORD INFORMATION.
3. LOT 9, BLOCK 1 IS AN ACCESSORY AREA TO LOT 1, BLOCK 13 OF STATE SUBDIVISION—COVE REPLAT ACCORDING TO THE PLAT THEREOF RECORDED AS INSTRUMENT NUMBER 381368. IT IS NON-BUILDABLE AS A STAND-ALONE LOT AND IS INTENDED TO BOUND TO SAID LOT 1 AS A SINGLE PARCEL.
4. LOT 10, BLOCK 1 IS AN ACCESSORY AREA TO LOT 2, BLOCK 13 OF STATE SUBDIVISION—COVE REPLAT ACCORDING TO THE PLAT THEREOF RECORDED AS INSTRUMENT NUMBER 381368. IT IS NON-BUILDABLE AS A STAND-ALONE LOT AND IS INTENDED TO BOUND TO SAID LOT 2 AS A SINGLE PARCEL.

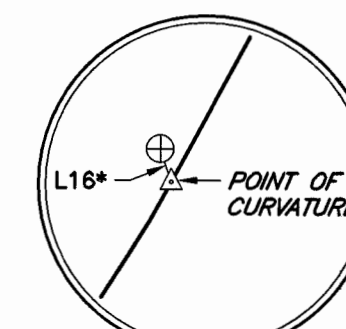
SEE SHEET 6



1027.07'
1052.07'
N00°38'00"E

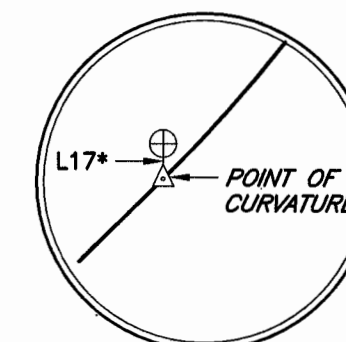


DETAIL D
NOT TO SCALE



DETAIL E
NOT TO SCALE

LINE #	DIRECTION	LENGTH
L13	S04°38'27\"W	50.00'
L14	N04°29'52\"E	49.78'
L15	N04°41'04\"E	50.00'
L16	N18°22'34\"W	0.12'
L17	N00°58'21\"W	0.20'



DETAIL F
NOT TO SCALE

*FOUND MONUMENT OUT OF POSITION, REFERENCE TO TRUE CORNER POSITION.

CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C10	235.56'	630.00'	21°25'23"	S68°48'50\"E	234.19'
C11	103.12'	630.00'	9°22'42"	N48°31'57\"W	103.01'
C12	354.98'	570.00'	35°40'56"	N61°41'04\"W	349.27'
C13	206.28'	693.30'	17°02'52"	S36°57'51\"W	205.52'
C19	53.67'	630.00'	4°52'51"	N55°39'43\"W	53.65'

Sammy Russell
Digitally signed on:
Jun 25, 2014
PROFESSIONAL LAND SURVEYOR
LICENSED
13419
STATE OF IDAHO
GEREMY J. RUSSELL

STATE SUBDIVISION—WHITE PINE HEIGHTS
A PORTION OF SEC. 3, T 18N, R 3E AND A PORTION OF SEC. 34, T 19N, R 3E, BOISE MERIDIAN, VALLEY COUNTY, IDAHO

J-U-B ENGINEERS, Inc.
7825 Meadowlark Way
Coeur d'Alene, Idaho 83815
Phone: 208.762.8787

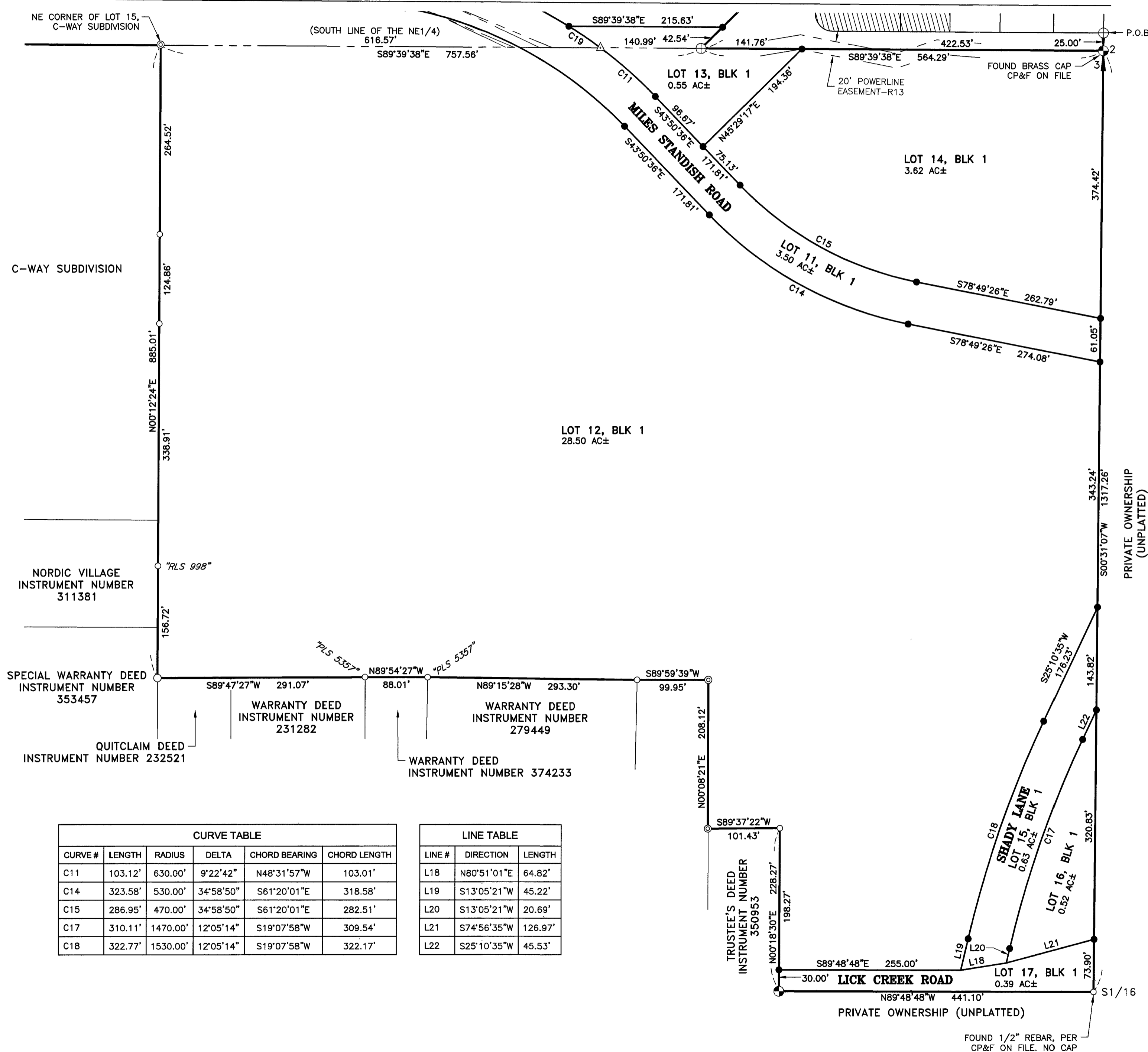
J-U-B ENGINEERS, INC.

DWG NAME: 20-11-036_White Pine Heights
DR. DFG CH. GJR / DRB SHEET 7 OF 8
SCALE: 1"=100' DATE: June 2014 PROJ. NO.: 20-11-036

STATE SUBDIVISION—WHITE PINE HEIGHTS

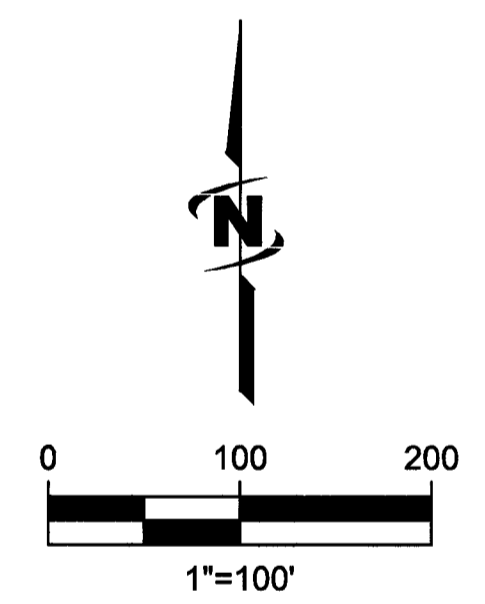
A PORTION OF SECTION 3, TOWNSHIP 18 NORTH, RANGE 3 EAST, AND A PORTION OF SECTION 34, TOWNSHIP 19 NORTH, RANGE 3 EAST, BOISE MERIDIAN, VALLEY COUNTY, IDAHO

SEE SHEET 7



- LEGEND**
- EXISTING EASEMENT LOCATIONS ARE SHOWN PER EASEMENT LEGAL DESCRIPTION AND/OR THEIR PHYSICAL APPURTENANCES.
 - SECTION LINE OR SUBDIVISIONAL LINE
 - CALCULATED LINE OR MATHEMATICAL TIE LINE
 - ▨ PRIVATE OWNERSHIP (NOT PART OF THIS SUBDIVISION)
 - 1/4 SECTION CORNER—AS NOTED
 - ⊙ MC FOUND MEANDER CORNER—AS NOTED
 - ⊙ FOUND 3 1/4" BRASS CAP—MARKED AS NOTED
 - ⊕ FOUND 2" ALUMINUM CAP IN CONCRETE
 - ⊙ FOUND IRON PIPE
 - FOUND DRILL STEEL
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 - P.O.B. POINT OF BEGINNING

- SURVEYOR'S NOTES**
1. DIMENSIONS SHOWN ARE TO ACTUAL LOT CORNERS, IN SOME CASES THE FOUND MONUMENT AND RECORD DID NOT MATCH. DETAILS SHOWN REVEAL THAT RELATIONSHIP.
 2. SEE OTHER SHEETS FOR RECORD INFORMATION



Jeremy Russell
Digitally signed on:
Jun 25, 2014

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C11	103.12'	630.00'	9°22'42"	N48°31'57"W	103.01'
C14	323.58'	530.00'	34°58'50"	S61°20'01"E	318.58'
C15	286.95'	470.00'	34°58'50"	S61°20'01"E	282.51'
C17	310.11'	1470.00'	12°05'14"	S19°07'58"W	309.54'
C18	322.77'	1530.00'	12°05'14"	S19°07'58"W	322.17'

LINE TABLE		
LINE #	DIRECTION	LENGTH
L18	N80°51'01"E	64.82'
L19	S13°05'21"W	45.22'
L20	S13°05'21"W	20.69'
L21	S74°56'35"W	126.97'
L22	S25°10'35"W	45.53'

STATE SUBDIVISION—WHITE PINE HEIGHTS			
A PORTION OF SEC. 3, T 18N, R 3E AND A PORTION OF SEC. 34, T 19N, R 3E, BOISE MERIDIAN, VALLEY COUNTY, IDAHO			
 J-U-B ENGINEERS, INC.	J-U-B ENGINEERS, Inc. 7825 Meadowlark Way Coeur d'Alene, Idaho 83815 Phone: 208.762.8787		
	DWG NAME: 20-11-036_White Pine Heights		
DR. DFG	CH. GJR / DRB	SHEET 8	OF 8
SCALE: 1"=100'		DATE: June 2014	PROJ. NO.: 20-11-036

When recorded return ORIGINAL to:
Idaho Department of Lands
Attn: Real Estate Services Bureau
P.O. Box 83720
Boise, Idaho 83720-0050

Instrument # 865289
BONNER COUNTY, SANDPOINT, IDAHO
10-10-2014 10:57:31 AM No. of Pages: 11
Recorded for: FIRST AMERICAN TITLE - SA
R. ANN DUTSON-SATER Fee: \$0.00
Ex-Officio Recorder Deputy
Index to: MISC *CB*

STATE OF IDAHO

DECLARATION OF ACCESS EASEMENT

STATE SUBDIVISION – DESMET PARK

NO. ES100055

ELECTRONICALLY RECORDED - DO NOT
REMOVE THE COUNTY STAMPED FIRST
PAGE AS IT IS NOW INCORPORATED AS
PART OF THE ORIGINAL DOCUMENT.

THIS DECLARATION is made this 9th day of October, 2014, by the STATE BOARD OF LAND COMMISSIONERS, acting by and through the IDAHO DEPARTMENT OF LANDS (the "State"), whose mailing address is 300 North 6th Street, Suite 103, P.O. Box 83720, Boise, Idaho 83720-0050.

WHEREAS, the State desires to establish an easement for ingress and egress over and across Endowment Land for the purpose of providing access to STATE SUBDIVISION – DESMET PARK, and the State does hereby grant in favor of the said subdivision and all Lots therein an easement for ingress and egress to and from said subdivision to and from East Shore Road, over Diamond Park Road; and to set forth the maintenance responsibilities of Owners of Lots within said subdivision for the Diamond Park Road segment on Endowment Land, specifically granting herein the right of access for ingress and egress over and across all State lands described in that certain "Amended State of Idaho Easement No. 4744", recorded in the records of Bonner County as Instrument No. 861624, and that certain "Western Reciprocal Easements", recorded in the records of Bonner County, Idaho, as Instrument No. 304410.

NOW, THEREFORE, the State hereby declares that all Lots within STATE SUBDIVISION – DESMET PARK shall be held, conveyed, mortgaged, encumbered, leased, rented, used, occupied, sold, and improved, subject to the access and easement rights ("easement rights") described in this Declaration, which are hereby created for the benefit of the Lots. Such easement rights shall constitute encumbrances running with the land and shall be perpetually binding upon and inure to the benefit of the State and its successors-in-interest and assigns with respect to the Lots, and all parties having or acquiring any right, title or interest in or to any part of any of the Lots.

A. Definitions:

1. "Declaration" shall mean this Declaration of Access Easement.
2. "Diamond Park Road" or "Easement Area" or "road" shall mean the sixty foot (60') wide road easement benefitting Lots within STATE SUBDIVISIONS – DESMET PARK as described in Exhibit "1", attached hereto and incorporated herein by reference.
3. "Easement" shall mean the perpetual, nonexclusive easement for access created by this Declaration.

When recorded return ORIGINAL to:
Idaho Department of Lands
Attn: Real Estate Services Bureau
P.O. Box 83720
Boise, Idaho 83720-0050

STATE OF IDAHO

DECLARATION OF ACCESS EASEMENT

STATE SUBDIVISION – DESMET PARK

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3. "Easement" shall mean the perpetual, nonexclusive easement for access created by this Declaration.

4. "Emergency" shall mean a situation that demands unusual or immediate action for the protection or preservation of life or property.
5. "STATE SUBDIVISION – DESMET PARK" shall mean STATE SUBDIVISION – DESMET PARK, according to the official plat thereof, filed in Book 10 of Plats, at Page(s) 163, Official Records of Bonner County, Idaho.
6. "Lots" shall include all lots located within the official plat of STATE SUBDIVISION – DESMET PARK, collectively.
7. "Map" shall mean any map included within any Exhibit attached hereto and incorporated herein by this reference showing the location of the Easement Area or any road or portion thereof the subject of this Declaration.
8. "Owner" or "Owners" shall mean and include all lessees of any of the Lots owned by the State and all fee simple owners of the Lots. The State is not a member of Owners for purposes of imposing any liability, duty or obligation related to the Easement, Easement Area or its maintenance.

B. Purpose:

1. This Easement is only for ingress and egress to the STATE SUBDIVISION – DESMET PARK for access associated with the Lots by the Owners. The location of the Easement is more particularly described on Exhibit "1".
2. The rights herein conveyed specifically do not include the right to use the road for access for commercial, industrial or recreational developments.

C. Insurance

1. Owners shall maintain insurance coverage for all vehicles in the type and amounts required by the licensing state with an insurance company having an AM Best's Key Rating Guide of B+ VI (financial class) or better rating. Proof of insurance coverage, the type and amounts required shall be made available to the State upon demand. All liability coverages must be on an "occurrence" basis as opposed to "claims made."
2. If any of the Owners retains the services of any contractor, such Owners shall cause each such contractor to maintain insurance commercial general liability insurance in the amount of at least \$1,000,000, per occurrence, with an insurance company authorized to do business in Idaho and having an AM Best's Key Rating Guide of B+ VI (financial class) or better rating.

D. Owners' Covenants:

1. Owners shall comply with all applicable federal, state, and local laws, rules and regulations.
2. Owners shall take measures to control noxious weeds within the Easement Area in accordance with Title 22, Chapter 24, Idaho Code. Owners shall cooperate with any state or other agency authorized to undertake programs for the control or eradication of noxious weeds.
3. Owners shall take all reasonable measures to mitigate fire hazards and to control storm water and erosion within Easement Area.
4. Owners shall not install any gates or post any signage within, on or across, or fence any portion of the Easement Area without the prior written authorization from all other Owners, and the State so long as the State owns any of the Lots or any portion of the Easement Area.
5. Each of the Owners shall indemnify and hold harmless each of the other Owners and the State (so long as the State owns any of the Lots or any portion of the Easement Area) against and from any and all demands, claims, or liabilities of every nature whatsoever, arising directly or indirectly from or in any way connected with the State's use or each such Owner's use of the road or Easement Area, except to the extent such demands, claims, or liabilities result from any of the other Owner's negligence or breach of obligations under this Declaration.

E. Road Construction, Reconstruction and Maintenance:

1. Prior to the disturbance of the road or within the Easement Area, Owners shall be required to obtain written authorization from the State to perform road construction, reconstruction maintenance and repair work ("road maintenance"); and work to be performed shall comply with all applicable federal, state, and local laws, rules and regulations as they exist at the time work is being performed.
2. Costs associated with road maintenance shall be the sole responsibility of Owners unless the State agrees in writing to share the costs of any such road maintenance in advance of such road maintenance being made.
3. Owners shall submit, prior to any road construction or reconstruction, professional plans to the State and obtain the State's written approval prior to commencing any work within the Easement Area. Owners shall not rely on the State's approval as evidence of the adequacy or fitness of such plans for any purpose.
4. Owners shall maintain the road and Easement Area at its own expense, including, but not limited to, grading the road surface; removing any berm on the outside edge; cleaning culverts, ditches, and catch basins, sediment traps; and abating dust. Owners shall minimize side casting of material by spreading the material on the road surface. Owners shall replace or repair damaged culverts.

5. Maintenance work may include taking dust abatement measures if deemed necessary by the State. Dust abatement is keeping a road surface in such condition that dust is kept within the limits necessary to reduce loss of surface material. Water, bituminous products, and other materials may be used for dust abatement.
6. Owners shall provide and maintain sufficient drainage structures (i.e., culverts, ditches, etc.) for the entire length of the Easement in compliance with all applicable federal, state, and local laws, rules and regulations in effect at the time.
7. Road surfacing and drainage shall be required to minimize erosion and to protect the road sub-grade on any portions of the road used for all weather access. Owners shall perform road surfacing and provide and maintain sufficient drainage structures to minimize erosion while allowing for runoff to flow without buildup or ponding of water on the road. All costs for such road surfacing and drainage will be the sole responsibility of Owners.
8. If Owners wish to cut timber within the Easement Area, Owners shall first notify the State in writing of Owners' intent. Prior to cutting any timber, the State may, in its sole discretion, approve of and designate all merchantable timber. If designated by the State, Owners shall either pay fair market value for all merchantable timber cut, or shall cut timber into lengths specified by the State and decked along the nearest road for disposal by the State. Owners shall dispose of slash resulting from timber as designated by the State.
9. If Owners or any party other than the State cause damage to the road or within the Easement Area in excess of normal wear and tear, then it shall be Owners' sole cost to repair the Easement Area. Should the State cause inordinate damage to the road or within the Easement Area due to land management activity, the State shall repair the road and Easement Area to a similar condition prior to commencing activity.
10. Owners shall reimburse and indemnify the State for any and all costs and expenses incurred to repair, restore, or resurface any road and Easement Area to the same condition which existed prior to execution of this Easement or to the condition of such road and Easement Area as subsequently improved pursuant to the approval of the State as provided herein.
11. Owners shall notify the State and any applicable local emergency response system of road construction, reconstruction or maintenance that will cause delays involving access over the road of 2 hours or longer.
12. Should Owners fail to comply with the road maintenance obligations set forth in this Easement, then, within ninety (90) days from the date notice is mailed to Owners, the State may, following notice to Owners and an opportunity to cure as may be set forth in said notice, if cure is reasonably feasible, effect any such cure and may charge Owners with the reasonable cost thereof, including, but not limited to, any and all costs associated with notice and enforcement whether or not a court action is filed.
13. Owners shall not use petroleum products or any known or unknown hazardous materials during any road maintenance, including, but not limited to, dust abatement.

F. The State's Reservations:

1. The State reserves unto itself, the right to construct and maintain such roads over, through, or across said Easement Area and any road thereon as it may deem necessary in the administration and use of its adjoining land.
2. The State reserves unto itself, the right and privilege to use said Easement Area for any and all purposes deemed necessary or desirable in connection with the control, management, administration and use of the State's lands.
3. The State reserves the right to cause temporary delays to Owners' use of the road due to road construction, maintenance or improvement work, or for the control, management and use of the State's adjacent land. The temporary delays shall not unduly interfere with the Owners' use and access over the road.
4. The State reserves the right to grant additional easements over, under, through or along the Easement Area. Any additional easement granted by the State shall not unduly interfere with the Owners' use and access over the road.
5. In the event of increased burden to the Easement Area, as determined by the State in its discretion, the State may transfer ownership of the road and Easement Area to the appropriate local government agency for a public road or for any other legal purpose, provided such transfer shall not unreasonably affect Owners' access over the road and within the Easement Area for the purposes set forth herein.
6. The State reserves unto itself, ownership of all timber, present and future, within the Easement Area and the right to harvest said timber when deemed necessary by the State.

G. Emergency Work:

1. Owners are hereby authorized to enter upon Endowment Lands and other State lands managed by the Department of Lands for the purpose of performing emergency repairs within the Easement Area for damage due to floods, high winds, and other acts of God, provided that Owners provide written notice to the State within forty-eight (48) hours of the time any such emergency work commences. Thereupon, the Department of Lands will assess and collect for any damage to the State lands outside the Easement Area caused by Owners, which shall be promptly paid by Owners.

H. Restrictions on Improvements:

1. Other than the road and drainage structures, no structures or other improvements may be constructed or placed on or within the Easement Area by Owners.

I. Perpetual Easement:

1. This Declaration, the Easement established herein, and the obligations, covenants and restrictions set forth herein shall be perpetual in duration.

J. No Merger:

1. Notwithstanding that the State currently owns all of the Lots, it is recognized that the interests in the Endowment Land and Lots are separate and distinct, and that the State intends that the provisions hereof shall be of full force and effect, and that the Easement provided herein shall not be deemed merged or extinguished.

K. Default:

1. If any of the Owners of any of the Lots shall fail to timely pay its share of the costs as provided herein or shall otherwise fail to perform any of its obligations under this Declaration, the State or the other Owner(s) shall have the right to pursue any right or remedy available at law or in equity to collect the sum due to it. THE STATE SHALL HAVE NO LIABILITY FOR A DEFAULT BY ANY OWNER AND UPON ACCEPTANCE OR USE OF THE EASEMENT THE OWNERS WAIVE ALL CLAIMS AGAINST THE STATE.

L. Governing Law:

1. The interpretation and enforcement of this Declaration shall be according to the laws of the State of Idaho.

M. Severability:

1. The invalidity or unenforceability of any provision hereof shall not limit or affect the validity or enforceability of any other provision.

N. Runs with Land; Amendment:

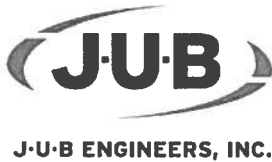
1. The obligations, covenants, easements and restrictions contained in this Declaration shall be binding upon and shall inure to the benefit of the Lots and the State, and to their respective heirs, personal representatives, successors and assigns; shall constitute covenants that run with the land; and shall be amended, modified, or terminated, if at all, only by the written agreement of the Owners and the State (as long as the State owns any of the Lots or any portion of the Easement Area).

O. Authority:

1. This easement is issued by the authority of the Idaho Const. Article IX, §§ 7 and 8, and Idaho Code Title 58 Chapter 6.

P. Acceptance:

1. Each of the Owners of any of the Lots by acceptance of a deed or lease therefor, whether or not it shall be so expressed in such deed or lease, is deemed to covenant and agree to the terms of this Declaration.



J-U-B COMPANIES



THE
LANGDON
GROUP



GATEWAY
MAPPING
INC.

EXHIBIT 1
LEGAL DESCRIPTION
of
ACCESS AND UTILITY EASEMENT
for
STATE SUBDIVISION-DESMET PARK

IDAHO DEPT. OF LANDS

EASEMENT STRIP "A"

A strip of land 60 feet in width, being situated in Sections 9 and 10, Township 61 North, Range 4 West, B.M., Bonner County, Idaho, lying 30 feet on each side of the following described centerline:

COMMENCING at an aluminum cap, marking the Meander Corner between Section 9 and Section 10, as shown on Record of Survey, recorded June 30, 1987 as Instrument Number 336820, records of Bonner County, Idaho, (from which the west 1/4 corner of Section 10 bears South 0°51'58" West, 2196.91 feet); thence South 0°51'58" West along the west line of said Section 10, 237.05 feet, more or less, to the POINT OF BEGINNING.

thence leaving said west line of Section 10, and along said centerline the following twenty-two (22) courses:

1. 52.01 feet along the arc of a non-tangent curve to the right, having a radius of 250.00 feet, through a central angle of 11°55'13", said curve having a long chord which bears South 27°26'05" West a chord distance of 51.92 feet;
2. South 33°23'42" West, 125.13 feet;
3. 17.73 feet along the arc of a curve to the left, having a radius of 500.00 feet, through a central angle of 2°01'56", said curve having a long chord which bears South 32°22'44" West a chord distance of 17.73 feet to a point designated as "A";
4. 11.73 feet continuing along the arc of a curve to the left, having a radius of 500.00 feet, through a central angle of 1°20'38", said curve having a long chord which bears South 30°41'27" West a chord distance of 11.73 feet;
5. South 30°01'08" West, 466.27 feet;
6. 100.60 feet along the arc of a curve to the left, having a radius of 200.00 feet, through a central angle of 28°49'09", said curve having a long chord which bears South 15°36'33" West a chord distance of 99.54 feet;
7. 269.36 feet along the arc of a reverse curve to the right, having a radius of 1,500.00 feet, through a central angle of 10°17'20", said curve having a long chord which bears South 6°20'39" West a chord distance of 269.00 feet;
8. 204.82 feet along the arc of a reverse curve to the left, having a radius of 400.00 feet, through a central angle of 29°20'19", said curve having a long chord which bears South 3°10'51" East a chord distance of 202.59 feet;
9. 176.41 feet along the arc of a reverse curve to the right, having a radius of 1,000.00 feet, through a central angle of 10°06'26", said curve having a long chord which bears South 12°47'47" East a chord distance of 176.18 feet;

10. 82.27 feet along the arc of a reverse curve to the left, having a radius of 400.00 feet, through a central angle of 11°47'01", said curve having a long chord which bears South 13°38'04" East a chord distance of 82.12 feet;
11. South 19°31'35" East, 77.17 feet;
12. 133.72 feet along the arc of a curve to the left, having a radius of 400.00 feet, through a central angle of 19°09'15", said curve having a long chord which bears South 29°06'12" East a chord distance of 133.10 feet;
13. South 38°40'50" East, 28.59 feet;
14. 10.03 feet along the arc of a curve to the right, having a radius of 10.00 feet, through a central angle of 57°29'37", said curve having a long chord which bears South 9°56'01" East a chord distance of 9.62 feet;
15. South 18°48'47" West, 67.63 feet;
16. 13.72 feet along the arc of a curve to the right, having a radius of 30.00 feet, through a central angle of 26°12'29", said curve having a long chord which bears South 31°55'02" West a chord distance of 13.60 feet;
17. South 45°01'16" West, 90.49 feet;
18. 19.52 feet along the arc of a curve to the left, having a radius of 100.00 feet, through a central angle of 11°11'00", said curve having a long chord which bears South 39°25'46" West a chord distance of 19.49 feet;
19. South 33°50'16" West, 147.54 feet;
20. 300.30 feet along the arc of a curve to the left, having a radius of 1,200.00 feet, through a central angle of 14°20'17", said curve having a long chord which bears South 26°40'08" West a chord distance of 299.51 feet;
21. South 19°29'59" West, 24.53 feet;
22. 22.63 feet along the arc of a curve to the left, having a radius of 50.00 feet, through a central angle of 25°56'15", said curve having a long chord which bears South 6°31'52" West a chord distance of 22.44 feet;
23. South 6°26'15" East, 200.22 feet, more or less, to the centerline of East Shore Road and the POINT OF TERMINUS, lengthening and shortening the sidelines of said strip to terminate on the west line of said Section 10 and the westerly right-of-way of East Shore Road.

TOGETHER WITH: EASEMENT STRIP "B"

A strip of land 60 feet in width, being situated in Sections 9 and 10, Township 61 North, Range 4 West, B.M., Bonner County, Idaho, lying 30 feet on each side of the following described centerline:

BEGINNING at the point designated "A" as described above and along said centerline the following seven (7) courses:

1. North 61°10'46" East, 124.39 feet;
2. 167.44 feet along the arc of a curve to the left, having a radius of 600.00 feet, through a central angle of 15°59'20", said curve having a long chord which bears North 53°11'06" East a chord distance of 166.89 feet;
3. North 45°11'26" East, 16.45 feet;
4. 56.35 feet along the arc of a curve to the right, having a radius of 400.00 feet, through a central angle of 8°04'18", said curve having a long chord which bears North 49°13'35" East a chord distance of 56.30 feet;

5. North 53°15'44" East, 53.50 feet;
6. 31.51 feet along the arc of a curve to the left, having a radius of 50.00 feet, through a central angle of 36°06'38", said curve having a long chord which bears North 35°12'25" East a chord distance of 30.99 feet;
7. North 17°09'06" East, 111.05 feet, more or less, to the southeast line of said Lot 266 and the POINT OF TERMINUS, lengthening and shortening the sidelines of said strip to terminate on the east line of EASEMENT STRIP "A" as described above and the southeast line of said Lot 266.

SUBJECT TO: Existing rights-of-way and easements of record on above described parcel.



Digitally signed on:
August 14, 2013

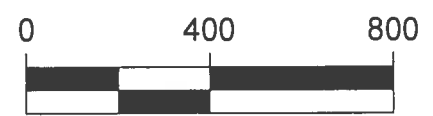
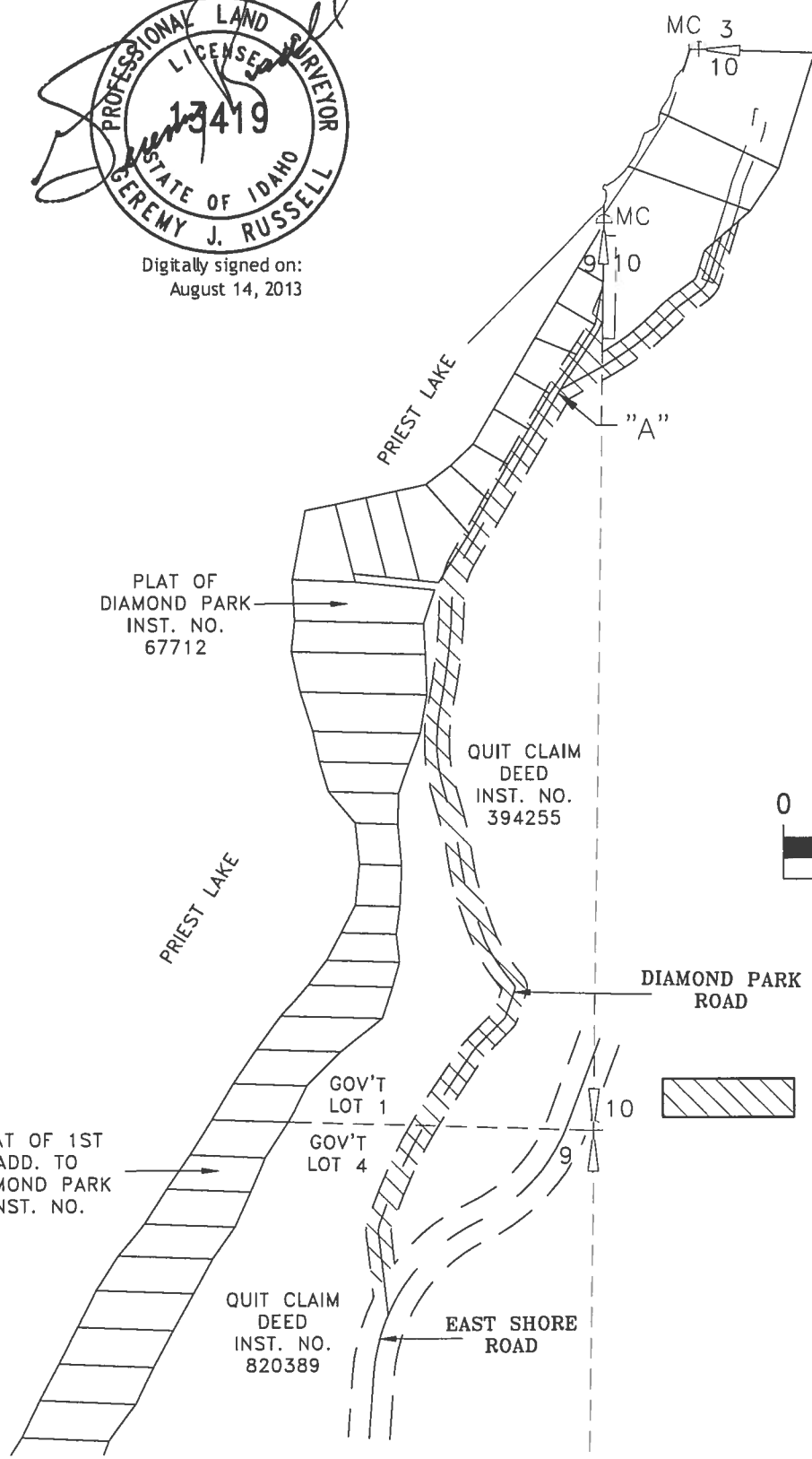




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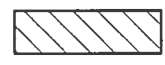
PRIVATE LAND

STATE OF IDAHO
TRUST LAND



1" = 400'

LEGEND



ACCESS AND UTILITY EASEMENT



Engineers • Surveyors • Planners

EXHIBIT 1
MAIN ROAD ACCESS
STATE SUBDIVISION-DESMET PARK
SEC. 10, T61 N, R4 W, B.M.

Outdoor Recreation Fund

APPLICATION

Contact Information

Applicant	Valley County Parks and Recreation	Contact	Larry Laxson
Address:	219 N Main St PO Box 1350	Phone:	208-382-7100
	<i>Street address</i>		
	Cascade	ID	83611
	<i>City</i>	<i>State</i>	<i>Zip Code</i>
		Email:	llaxson@co.valley.id.us

Supports: Camping Fishing Hunting Trails Other Project Cost \$ 415,500

Project Location Boulder Lake Road, McCall ID

Briefly describe the overall project concept:

Common Name of Project: Boulder Lake Road Recreation Area

Description: McCall is located at the northern tip of the "Long Valley" within Valley County, Idaho, situated along the southern shore of Payette Lake. This charming town, often referred to as Idaho's "Outdoor Playground," serves as both the economic focal point and the preferred recreational destination for both residents and those visiting from the Boise region and beyond. Boulder Lake Road located in southeast McCall and currently serves as the route to the popular Boulder Lake Trail and Boulder Lake. There are no developed campgrounds in the area, resulting in dispersed camping on state land. Valley County Parks and Recreation is seeking this grant to fund phase one of the Boulder Lake Road Recreation Area. Phase one proposes a 12-18-site campground, parking lot and trailhead on Idaho Department of Lands ground approximately 1 mile from the end of the paved road at the major intersection on Boulder Lake Road. The campground will include two ADA sites, vault toilets, fire rings, picnic tables, and hardened sites. The sites in the campground loop will also have a tent pad a safe distance from the firepit. The parking lot provides room for 20-25 vehicles including toy haulers or larger trailers. There will be a trailhead for recreational users accessing the area between Little Payette Lake to the north and Jug Mountain Ranch to the south. This project is the start of a recreation area that is planned for the future once funding is secured. Future projects include a circle trail for families on state land and a motorized challenge course.

Priority Merit and Scope Questions

1. Describe how this project:

a. Improves under-utilized outdoor recreation resources. (15 points)

The establishment of Boulder Lake Road Recreation Area can significantly enhance under-utilized outdoor recreation resources in numerous ways. The Boulder Lake area and Jughandle foothills are very popular for all types of recreational users, allowing for access to miles and miles of trails on State and Federal Lands. First, this new campground and trailhead will improve accessibility, providing a convenient entry point for individuals to explore and enjoy these natural areas. Currently, users are parking in neighborhoods or crossing private property to gain access to State and Federal Lands in the area. This has caused major problems within the neighborhood. Having a centralized trailhead that is not close to private residences can fix this problem and can draw more visitors who may have otherwise overlooked the location. The trailhead will allow motorized and non-motorized users a place to access the existing roads and trails in the area. Additionally, these facilities offer safety and convenience, with amenities like parking, restrooms, and water, making the area more accessible to a broader demographic of outdoor enthusiasts. Families, people with disabilities, and beginners benefit from these conveniences.

Economically, the campground and trailhead will stimulate the local economy by attracting tourists and outdoor enthusiasts who spend money on accommodations, dining, and outdoor gear, thereby boosting the area's economy and potentially creating jobs. By concentrating visitor activity within designated areas, this development can also help reduce environmental impacts on the surrounding ecosystem, preserving it for future generations. Moreover, they extend recreation opportunities, offering options for multi-day trips and a network of trails for visitors with diverse interests and skill levels. The improved infrastructure and promotional efforts further attract a broader audience, raising awareness and making the area a recognized destination for outdoor adventures. Additionally, community engagement, volunteer efforts, and conservation initiatives are often fostered through these developments. Lastly, the collection of data and monitoring at these sites can inform better resource management strategies. Careful planning and responsible management are key to ensuring a balance between access and conservation, safeguarding the natural and cultural resources for the future.

b. Enhances recreation access. (15 points)

Boulder Lake Road Recreation Area will significantly improve recreation access to public lands in various ways. First, this project will develop a new recreation area in an area that lacks recreation access. By serving as centralized access points, these facilities simplify the process of entering outdoor recreational areas. This, in turn, reduces the uncertainty and confusion that often accompanies accessing less developed areas. A centralized trailhead will also prevent users from parking in the neighborhood and walking through private residences to access public lands. With increased parking and amenities such as restrooms, campgrounds, and trailheads provide a more convenient and comfortable experience for visitors. The trailhead will allow motorized and non-motorized users a place to access the existing roads and trails in the area. Moreover, these amenities cater to a diverse audience, making outdoor recreation accessible to families, individuals with disabilities, and beginners who may require these facilities.

Additionally, the presence of the campground will allow visitors to enjoy overnight stays, extending the range of recreational opportunities and enabling more immersive experiences. Furthermore, by promoting responsible use through the establishment of these designated access points, it becomes easier to communicate and enforce rules and regulations for outdoor activities, protecting the environment. Lastly, campgrounds provide a gathering space that fosters community

building among outdoor enthusiasts, which, in turn, can deepen their connection with the natural environment and encourage more people to engage in outdoor activities. In these ways, campgrounds and trailheads play a vital role in enhancing access to outdoor recreation resources while improving the overall visitor experience.

c. Increases revenue and potential revenue estimates. (15 points)

This new campground and trailhead can significantly boost revenue through a variety of avenues, not only through user fees but also in the surrounding economy. The campground will charge a \$10.00 fee for overnight stays, generating income that goes into maintaining and operating the campground, as well as supporting the broader outdoor recreational area. There will be a \$5.00 parking fee. There will be 20-25 parking spots and 12-18 campsites. That means the parking lot and campground will be open for about 150 days. At max capacity, the potential revenue for the parking lot is \$125/day and the campground is \$180/day. If we estimate that the parking lot and campground will be at max capacity for at least 3 days per week, the potential revenue estimate is \$10,500.00 per year for the parking lot and \$14,040.00 per year for the campground.

Additionally, the increased tourism and visitor spending stimulated by these facilities can bring in substantial revenue to the local communities. Tourists and outdoor enthusiasts typically spend money on accommodations, dining, and local businesses, thus invigorating the local economy. This income will be used to fund future upgrades and annual maintenance costs on sight so that no Valley County tax dollars are required for the operation of the facility. Overall, a new recreation area with a campground and trailhead can significantly increase revenue, benefiting the local economy and supporting the conservation and enjoyment of outdoor recreational resources.

d. Improves long-term outdoor recreation sustainability. (15 points)

Boulder Lake Road Recreation Area will play a vital role in improving long-term outdoor recreation sustainability. By offering designated entry points and controlled access, these facilities help manage and reduce the impact of outdoor activities on sensitive ecosystems. Controlled access also aids in preventing overuse and resource degradation. Infrastructure development is another critical aspect of sustainability, with well-designed trails and restroom facilities enhancing the visitor experience and reducing the risk of ecological damage that can result from unregulated access. Additionally, these facilities will provide waste management solutions, which are essential for maintaining the cleanliness and health of the outdoor environment. The revenue generated from camping fees, parking fees, and other sources can be reinvested into conservation and restoration efforts, such as trail maintenance, reforestation, habitat restoration, and mitigation of the ecological impacts of outdoor recreation.

Valley County Parks and Recreation is currently working with IDL, the Central Idaho Trail Riders Alliance, and motorized users from the Treasure Valley to design an OHV trail system that would be developed on IDL ground in this area. The design of the campground will also be scalable so that future expansion will be easily accommodated when that becomes necessary. Local communities and outdoor organizations are frequently engaged in supporting and preserving the area, with volunteers and advocates contributing to long-term sustainability. These developments can serve as monitoring points for tracking visitor numbers, behavior, and ecological impacts, enabling data-driven decision-making to ensure the effectiveness of sustainability efforts. Regulations and enforcement are more practical with designated access points, helping to prevent irresponsible behaviors that could harm the environment. Economic sustainability is also bolstered by the revenue generated from these facilities, supporting maintenance, conservation initiatives, and other efforts aimed at preserving the resource for the long term. Altogether, this new campground and trailhead will promote responsible outdoor recreation practices, conservation, community engagement, and economic sustainability, ensuring the long-term well-being of outdoor recreation resources for future generations.

2. Describe the current outdoor recreation access deficiencies and how they may be corrected with the development of this project. Explain why this project is needed. (8 points)

Outdoor recreation access deficiencies in Valley County, even more specifically this area, include limited entry points to the state's diverse natural landscapes, insufficient parking, no developed campground, and a lack of essential facilities at existing access areas. Currently, there is little recreational development in the area. These challenges can deter outdoor enthusiasts from fully enjoying the state's abundant natural beauty. Insufficient parking creates problems between recreational users and private landowners because users are having to access public lands via private property and park on the street in neighborhoods. The lack of essential facilities has created sanitary issues that need to be addressed to ensure water quality. The introduction of this new campground and trailhead can address these issues by serving as a strategic access point, offering ample parking, and providing essential amenities like restrooms, designated camping spots and well-maintained trails. By managing visitor numbers and dispersing them effectively, these developments can mitigate overcrowding and reduce environmental impacts in ecologically sensitive areas. Additionally, the revenue generated from camping fees, parking fees, and visitor spending can be reinvested in conservation and restoration efforts, rectifying deficiencies in conservation while supporting the local economy.

3. Project Urgency. Describe the urgency of this project due to potential resource damage or other impacts that may cause an opportunity to be lost if no action is taken. If this project is not funded, what effects will it have? (8 points)

The urgency of establishing Boulder Lake Road Recreation Area in Valley County is multifaceted and driven by various critical factors. Firstly, it is imperative to preserve the state's delicate natural resources, which are at risk of damage due to unregulated access, dispersed camping, trash, unchecked soil erosion, and pollution. Without a new campground to provide controlled access and responsible visitor management, these resources may suffer irreversible harm. There is currently a large amount of people dispersed camping and living on public lands in the Boulder Lake Road area and close to Boulder Creek. Due to the lack of access to public restrooms, there are sanitary issues that need to be addressed. The threat of unregulated campfires is also a concern. Overcrowding in popular outdoor destinations exacerbates environmental stress, necessitating swift action to prevent unsustainable environmental impact and preserve the quality of the outdoor experience. The Sheriff's Office receives a lot of calls from neighbors in the area about people trespassing on private property to access public lands and parking in front of people's houses. This will continue to happen and take up the Sheriff's valuable time if this project is not funded.

Economically, the urgency lies in seizing the opportunity for local communities to benefit from outdoor tourism. Idaho's natural beauty is a substantial economic asset, and without the necessary infrastructure to facilitate visitor access, the McCall and Valley County communities may miss out on the revenue, job creation, and economic development opportunities that come with a thriving outdoor recreation industry. Lastly, safety is a paramount concern, particularly in the Boulder Lake Road area where there is inadequate access. A new campground and trailhead can provide secure access points and designated fire pits, mitigating safety risks for outdoor enthusiasts in remote or challenging terrains.

In sum, the urgency of establishing a new recreation area with a campground and adequate parking in McCall is grounded in the need to protect natural resources, manage environmental impact, protect private land, unlock economic opportunities, increase access, and enhance safety. Delaying action risks irreversible damage to valuable resources and missed opportunities for sustainable outdoor recreation and economic growth. Hence, prompt action is essential to ensure that these benefits are not lost.

4. Justify the need and demand for the project. Describe the current use in the area and the potential use expected with this project. (8 points)

Several compelling factors justify the need and demand for a new recreational area, campground, trailhead, and parking lot in McCall, Idaho. The primary drivers behind this project are the issues of overcrowding and resource degradation resulting from the ever-increasing demand for outdoor recreation and camping experiences. McCall's population and tourism industry have experienced substantial growth and show no signs of slowing down. According to the latest census estimate from 2020, McCall's population stands at approximately 3,686, with projections indicating gradual growth, reaching an estimated 6,503 residents by 2040. It's important to note that these projections do not encompass the expected surges in visitor and second-home populations, which are expanding at a significantly faster rate than the permanent residential population.

The City of McCall's Parks and Recreation Open Space Plan (PROS) provides a means to gauge tourism growth by examining the Lodging Local Option Tax (LOT), which generates revenue from a three percent tax on hotel/motel stays and short-term rentals. Between FY06 and FY15, revenues averaged approximately \$300,000. However, in FY16, revenues began to increase, now averaging approximately \$1,000,000 annually (Simpson, 2023). Consequently, existing campgrounds are frequently fully booked and unable to accommodate the growing number of campers and outdoor enthusiasts. Trails and parking lots are full and the need to spread people out is crucial.

The demand for a new trailhead is equally well-justified for several reasons. The existing trail system often grapples with issues of overcrowding, resulting in congestion, parking problems, and environmental degradation. Establishing a new trailhead can mitigate these challenges by offering additional access points to popular trails, distributing visitors more evenly, and reducing the strain on the surrounding ecosystem. Safety in outdoor recreation is a paramount concern, and a new trailhead can enhance safety by providing adequate parking, clear signage, and better access routes.

As part of the PROS planning process, the City of McCall conducted surveys involving residents, visitors, and committees to gain insights into local recreation trends and demands. This step was crucial in understanding trends and changes in the demand for parks, recreation, and pathways (Simpson, 2023). The responses were categorized by the percentage of total questionnaire respondents, revealing that 94.4% of respondents use developed parks (with amenities such as restrooms and picnic tables), and 86.3% expressed a desire to see more of such facilities in McCall. Moreover, 84.3% of respondents use nature trails, and 85.4% wish to see additional trails for walking, running, hiking, and other activities (Simpson, 2023). These indicators clearly demonstrate a high demand for expanding outdoor facilities of all kinds.

Currently, people are resorting to parking along the road, leading to traffic congestion, trespassing on private property, and causing frustration among residents. Moreover, individuals are engaging in dispersed camping on public lands in areas lacking public facilities. The Outdoor Project reports that Boulder Lake Road and the hike to Boulder Lake is currently one of the most popular trails in the McCall area (Sherman, 2023). This trail leads to stunning natural attractions, including waterfalls, old-growth forests, wildflowers, lakes, and fishing opportunities. The project and potential use anticipate the creation of a well-defined parking area for 20-25 vehicles and trailers, alongside a public trailhead and a sizable campground. The campground will feature hiking and nature trails, offering opportunities for exploration and adventure, as well as granting access to water-based activities like fishing, boating, and swimming near Boulder Lake.

5. Describe the provisions for ongoing maintenance and operation of the project (who will be responsible for the maintenance and operation and what is the estimated annual budget to do so)? (8 points)

The provisions for the ongoing maintenance and operation of Boulder Lake Road Recreation Area are fundamental to ensure their functionality, safety, and environmental integrity. Valley County Parks and Recreation will be responsible for the maintenance and operation. They have a proven track record of maintaining and operating campgrounds and trailheads throughout Valley County. Staffing plays a pivotal role, with trained personnel, including campground hosts, and maintenance crews, responsible for facility upkeep and visitor support. A campground host will be established, and Valley County Parks and Recreation already has a maintenance crew to service this area. A meticulously planned maintenance schedule will guide regular inspections, cleaning, and repairs for amenities, and infrastructure, safeguarding the facilities' longevity. The estimated annual budget for this is about \$6,000.

Valley County Road Department maintains the road. In the winter, the road is plowed up to the end of the paved road, leaving a mile of unplowed road before reaching the proposed parking lot and trailhead. Valley County Parks and Recreation will be applying for an RTP and ORMV Grant through IDPR for the purchase of a skid steer loader and snow blower in order to maintain the road and parking lot for year round use.

6. Describe planning, construction methods and schedule. The scope of work description should line up with budget items in project spreadsheet. (8 points)

Planning and constructing Boulder Lake Road Recreation Area is a multifaceted endeavor that requires careful consideration and adherence to various stages. The planning phase commenced with a feasibility study to evaluate the site at Boulder Lake Road, considering aspects like location, environmental impact, and market demand. The site was selected based on proximity to natural attractions, accessibility, and environmental impact, in addition to the needs and demands of the residents and tourists. A concept was then developed in collaboration with Breckon Land Design and Valley County Parks and Recreation, outlining the layout, facilities, and services. A Conditional Use Permit will need to be approved by Planning and Zoning before construction can commence.

The construction phase encompasses various tasks, starting with the site preparation and then the construction of essential infrastructure, including a well, underground power to the well and the camp host site. Campsites and tent pads are constructed, adhering to accessibility standards and environmental guidelines with 2 ADA accessible sites. Two restroom facilities, picnic tables, and fire pits will be ordered and installed. Trailhead facilities with 20-25 parking areas and well-marked hiking and recreational trails will be constructed.

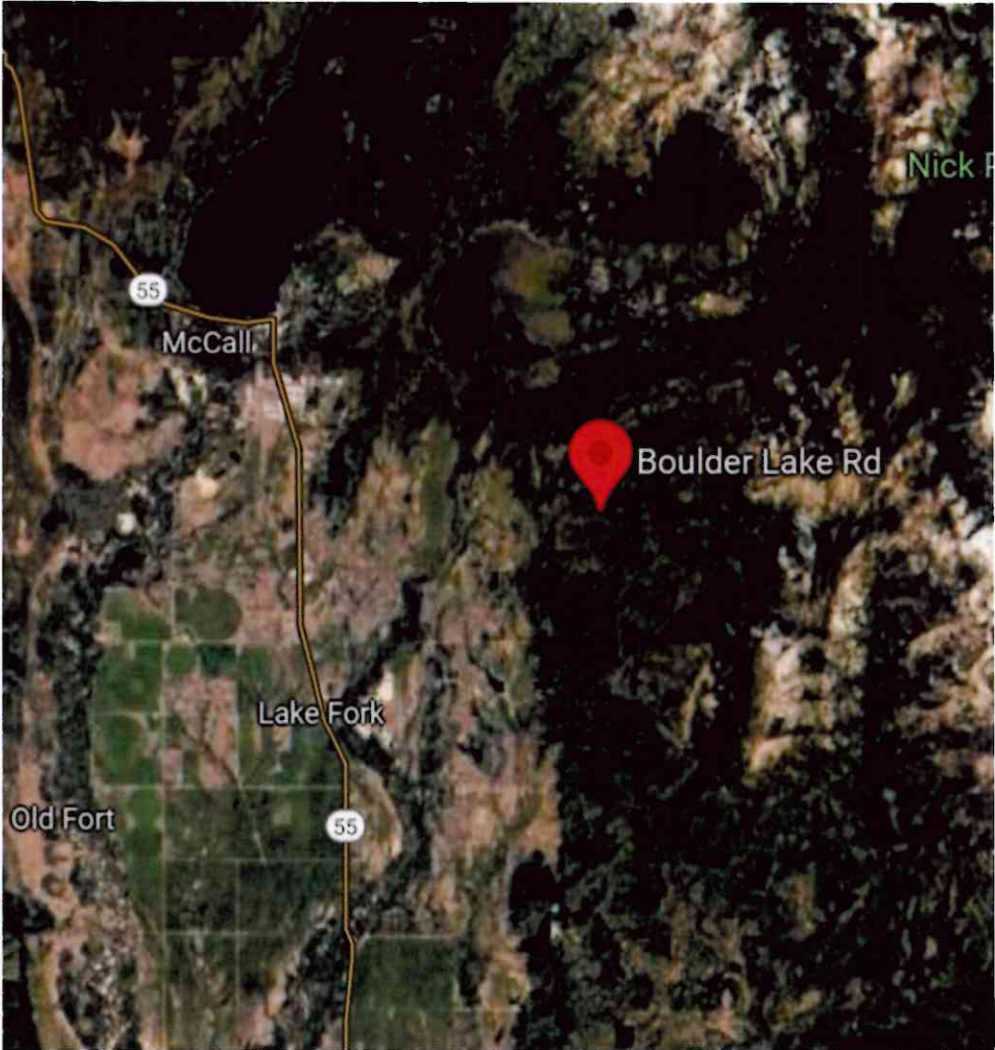
The schedule for this project can be delineated into distinct phases to be completed in 2024. The pre-construction phase, which has been completed, involved site selection, feasibility studies, CIP and approvals, taking 2-4 months to complete. The infrastructure and facility development phase, site preparation, spanning 2-3 months, encompasses the construction of infrastructure, campsites, and installment of vault toilets and ordering the picnic tables and fire rings. The installation of utilities, picnic tables and fire rings, lasting 1-2 months, will occur towards the end of the construction phase. In the final phases, thorough inspections, testing, and operational procedures are carried out, spanning 1-2 months. The campground and trailhead can open when all facilities are in place, marking the beginning of ongoing operations.

Project Elements

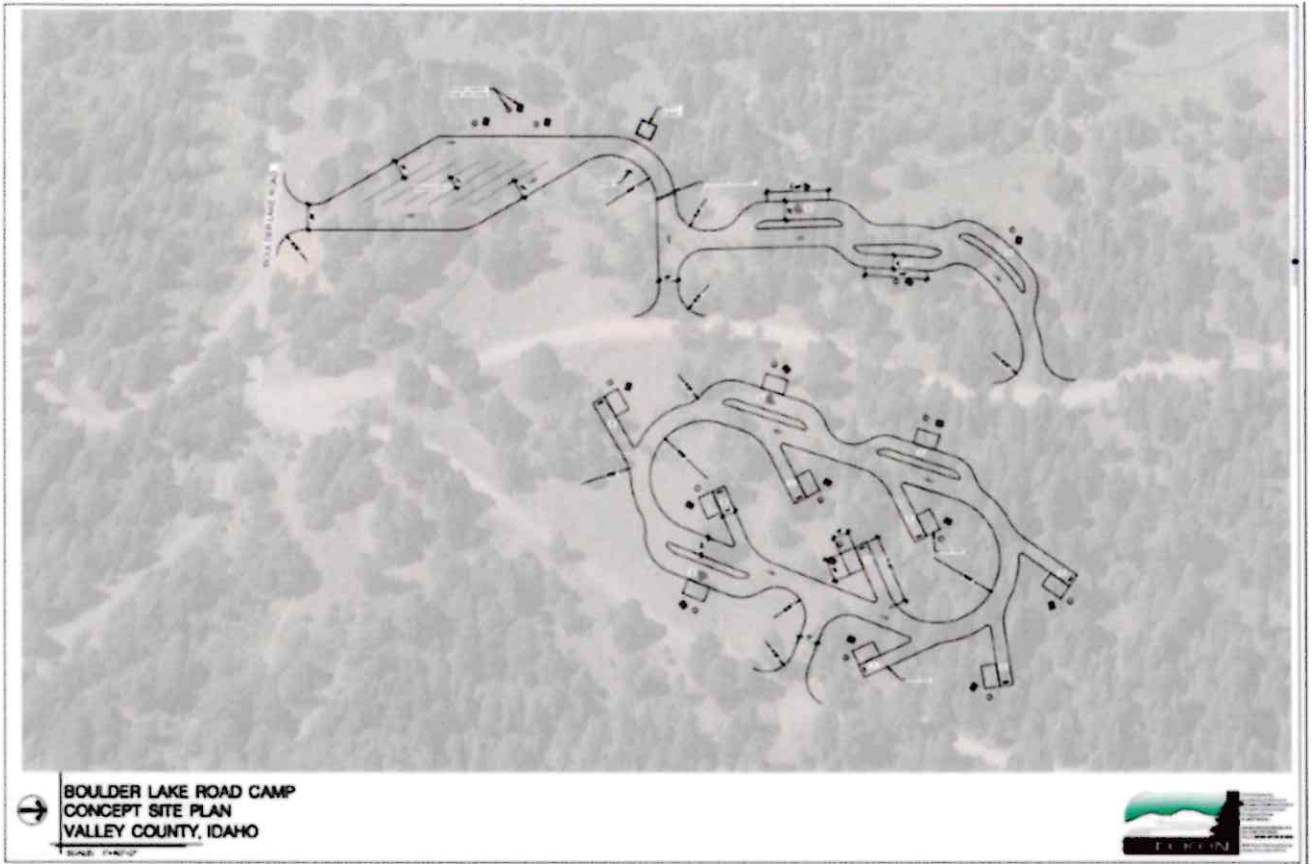
1. Please provide a location map (where does this project reside within Idaho), site map, and a general description of the area.

From McCall, travel south on Highway 55. Turn left onto Elo Road and drive 3 miles. Keep left when the road splits to begin the climb up Boulder Lake Road. The campground and trailhead are on the left side where the Idaho Department of Lands begins.





Boulder Lake Road in relation to the City of McCall.



Concept design also attached as an additional PDF for better viewing.

2. Is there (or will there be) a use fee at this location? If yes, justify the need to charge and specify the amount. How will the fee be collected?

There will be a \$5.00 day-use parking fee and a \$10.00/night camping fee. Charging for camping and parking is a justifiable practice due to its numerous benefits. First and foremost, these fees are essential to cover the costs of maintaining and operating campgrounds, including the upkeep of facilities, trails, restrooms, and utilities. Moreover, camping fees facilitate resource allocation, enabling the reinvestment of revenue into the campground and parking to improve facilities and services, ultimately enhancing the visitor experience. Fees also help regulate visitor numbers, preventing overcrowding and overuse, which are detrimental to the environment and the quality of the outdoor experience. Charging fees ensures fairness and equity by requiring those who use the campground to cover the associated costs rather than relying solely on taxpayers. It encourages responsible resource use, leading to a reduction in littering and irresponsible behavior. Finally, it promotes quality control, as campgrounds that charge fees are more likely to offer well-maintained facilities and services, thus ensuring a positive and enjoyable experience for visitors. The fee will be collected through the fee tubes which are used at all Valley County Parks and Recreation campgrounds and parking lots.

3. If applicable, describe how you announced this project to the public in a way to collect public comment. Attach proof that the public had a reasonable public comment period.

We duly announced this project on Valley County's Facebook page, we posted it on Valley County's website, and we had a public Commissioner's meeting which is open to the public, posted, and

streamed on YouTube. If funding is secured, we will apply for a CUP and during this process Planning and Zoning will hold formal public hearings. This project has been discussed with a variety of groups over the last year. Collaboration with two motorized groups and the local land owners.

4. Does this project require any necessary environmental permits or National Environmental Policy Act (NEPA) documentation? If yes, describe:

No, the property is State of Idaho land.

5. Ownership. Describe the land ownership of the property where the project is located.

The land is owned by the Idaho Department of Lands and Valley County has a state land use permit.

6. If available, provide a concept design plan.

Attached

References

McCall, C. o. (2018). *2018 McCall Area Comprehensive Plan*. McCall.

Sherman, D. (2023). *Boulder Lake*. Retrieved from Outdoor Project:

<https://www.outdoorproject.com/united-states/idaho/boulder-lake>

Simpson, L. (2023). *Parks and Recreation Open Space Plan*. McCall, Idaho, United State of America.

BUDGET

Project Name: Boulder Lake Road Recreation Area

Project Components	Total Cost	Source of Funding		Amount Approved
		MATCH	GRANT	
Site preparation	\$110,100	\$47,500	\$62,600	
Electric	\$80,000	\$10,000	\$70,000	
Well	\$47,200	\$10,000	\$37,200	
Two Vault Toilets	\$131,400		\$131,400	
Picnic Tables, Firepits, Tent Pads	\$46,800		\$46,800	
TOTALS	\$415,500	\$67,500	\$348,000	
% of TOTAL	100%	% 16	% 84	%

Disclaimer and signature

I certify that my answers are true and complete to the best of my knowledge.

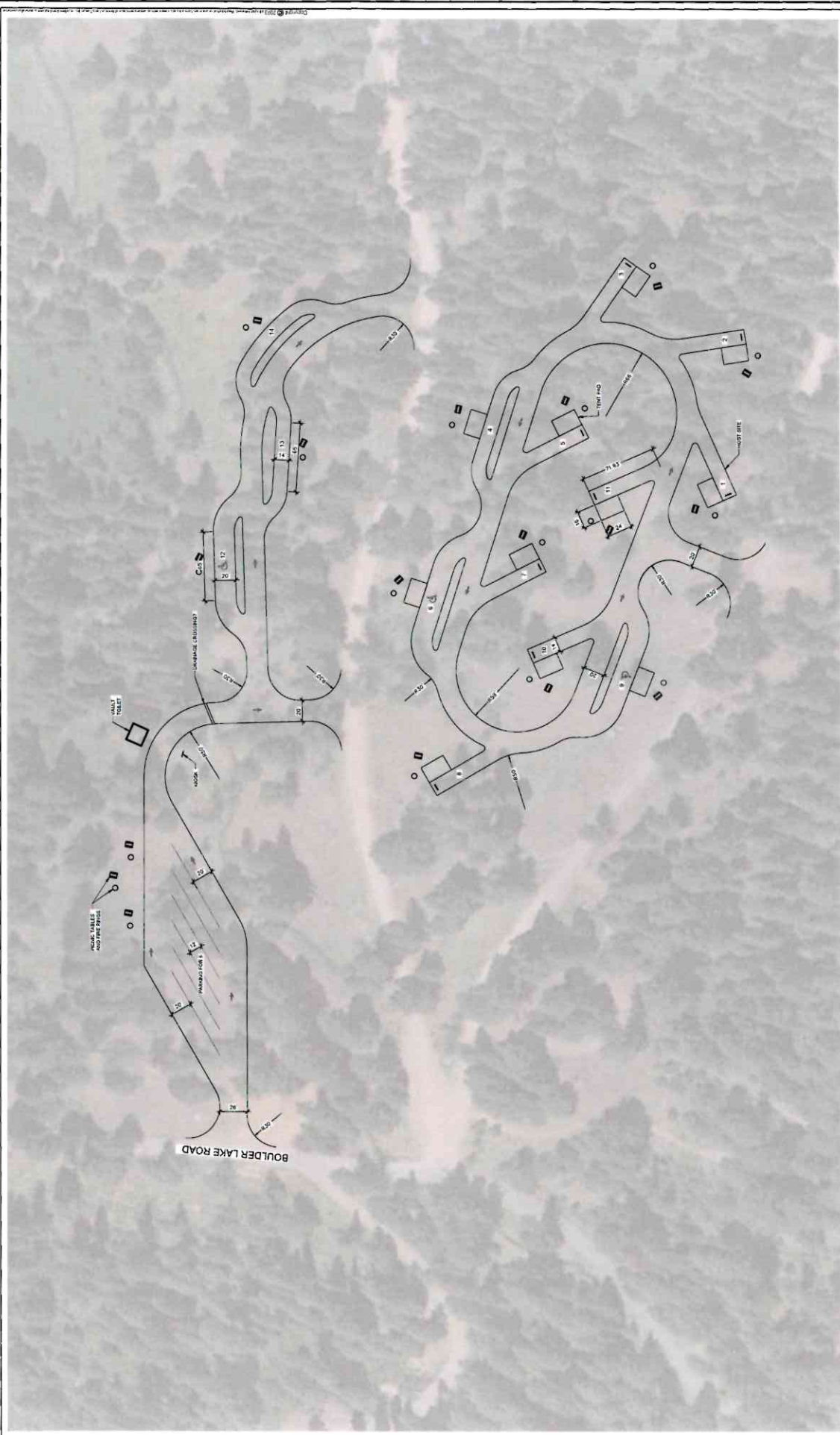
It is hereby mutually agreed and understood that the use of these funds will be for the purposes stated in this document only and are subject to the terms of the Grant Agreement for this project, as signed by the authorized individuals.

Signature: _____

Elting M. Hasbrouck

Date: _____

11/01/23



**BOULDER LAKE ROAD CAMP
CONCEPT SITE PLAN
VALLEY COUNTY, IDAHO**

SCALE: 1"=40'-0"



BRECKON ARCHITECTURE
 1000 N. 10th Street, Suite 100, Boise, ID 83702
 Phone: (208) 333-1111 Fax: (208) 333-1112
 Email: info@breckon.com Website: www.breckon.com
 PROJECT NO. 2013-0101



Valley County Idaho

2d · 🌐



Grant Application Notice:

Valley County Parks and Recreation is applying for grant funding for the Boulder Lake Road Recreation Area project. The project will be located on Idaho Department of Lands ground on Boulder Lake Road. The first phase proposes a 12-18-site campground, parking area, and trailhead for recreational users accessing the area between Little Payette Lake to the north and Jug Mountain Ranch to the south. The campground will include vault toilets, fire rings, picnic tables, and hardened sites. The proposal is through the Outdoor Recreation Fund. We will be providing a \$67,500 match. We respectfully ask for public comment on the project to be submitted by November 6th. To see the grant application please contact Grant Writer Kenzie Castor at mcastor@co.valley.id.us or 208-382-7137.



VALLEY COUNTY
**GRANT APPLICATION
NOTICE**

👍 10

1 share

👍 Like

💬 Comment

➦ Share



Write a comment...





Grant Funding

Valley County Parks and Recreation is applying for grant funding for the Boulder Lake Road Recreation Area project. The project will be located on Idaho Department of Lands ground on Boulder Lake Road. The first phase proposes a 12-18-site campground, parking area, and trailhead for recreational users accessing the area between Little Payette Lake to the north and Jug Mountain Ranch to the south. The campground will include vault toilets, fire rings, picnic tables, and hardened sites. The proposal is through the Outdoor Recreation Fund. We will be providing a \$67,500 match. We respectfully ask for public comment on the project to be submitted by November 6th. To see the grant application please contact Grant Writer Kenzie Castor at mcastor@co.valley.id.us or 208-382-7137.

More: [Community Announcements](#)

Contact Info

Valley County, Idaho
219 N. Main Street
PO Box 1350
Cascade, ID 83611

Resources

- [Departments](#)
- [Online Services](#)
- [FAQs](#)
- [About Valley County](#)
- [Visit Valley County](#)
- [Careers](#)



Valley County Board of Commissioners

P.O. Box 1350 • 219 N. Main Street
Cascade, Idaho 83611-1350

Phone (208) 382-7100
Fax (208) 382-7107



ELTING G. HASBROUCK
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SHERRY MAUPIN
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NEAL THOMPSON
Commissioner
nthompson@co.valley.id.us

DOUGLAS A. MILLER
Clerk
dmiller@co.valley.id.us

VALLEY COUNTY COMMISSIONERS MEETING AGENDA Wednesday November 1, 2023

Valley County adheres to ADA requirements. If anyone requires an accommodation, please contact the County Clerk, Douglas Miller prior to the meeting.

PROPOSED AGENDA Note: Any item(s) in need of a motion will be described in the agenda under the appropriate section.

- 9:00 Call to Order – Pledge of Allegiance – Approve Agenda
- 9:00 **Action Item:** Claims, Board Order Claims & Junior College Tuition- Senior Deputy Auditor, Rheta Clingan
- 9:05 Commissioner Discussion
Action Items: Meeting Minutes of October 23, 2023
Sign Letter of Support for Donnelly Rural Fire Protection District's Grant Application for Funding of an Ambulance
Approve Submittal of Southwest Idaho RAC Project Proposal
Approve the Outdoor Recreation Fund Proposal for Boulder Road Recreation Area
- 9:10 **Action Item:** Shaw Family Ranch Final Plat – Planning and Zoning Director, Cynda Herrick
- 9:15 **Action Item:** Interview Greg Ferch for Central District Health Board Position
Vote and Sign Central District Health Ballot to Appoint Dr. Gregory Ferch
- 9:30 **Action Item:** Executive Session per Idaho Code 74-206 1(c) "To acquire an interest in real property not owned by a public agency."-Acquisition
- 10:00 **Action Item:** Request from Ignite Idaho for Opioid Funds
- 10:15 **Action Item:** Approve Letter and Agreement with Upper Payette Water Association- Phil Davis
- 10:30 **Action Item:** Presentation from Public Defender Scott Erikson

11:00 Impact Fees Workshop to Discuss Formal Process

12:00 Recess for Lunch

1:00 **Action Item:** Garnet Valley, PUD 23-01, and CUP 23-10: Findings of Fact, Conclusions of Law, and Decision; and, Development Agreement

2:00 **Action Items:** Discussion About Road Department Building at Gold Dust
Fleming Lane Development Agreement Discussion/Decision
Discussion/Decision Verizon Fleet Management

3:00 **Action Item:** ARPA Investment Interest Discussion – Treasurer, Johanna Defoort

3:30 **Action Item:** Executive Session per Idaho Code 74-206 1(b) “To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public-school student”- Evaluation

Opportunity for General Public to Present to Commissioners

Adjourn

COMMISSIONER’S FUTURE MEETING DATE

Monday November 13, 2023