

☐ IDAPA RULE ☐ IDAPA FEE ☐ BOARD ACTION REQUIRED
☐ BOARD POLICY ☒ INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
November 8-9, 2023
McCall, ID 83638

AGENDA ITEM: Leading Idaho Projects Update

ACTION REQUIRED: None, Information Only

PRESENTER: Adam R. Zaragoza, Management Services Administrator
 Melanie Schuster, Development Bureau Chief

PRESENTATION

BACKGROUND INFORMATION:

The IDPR Development Bureau staff has been working expeditiously on the American Rescue Plan (ARPA) and the Leading Idaho Surplus funding projects. Between the two funding programs, approximately \$140 million has been appropriated to IDPR to address the agency's maintenance backlog and capital expansion needs. In general, this will be a 5 to 10 year process.

Staff has attached the ARPA projects lists and the Capital Improvement Plan (CIP) baselines for the Boards review. In addition, an in depth detail of the current active projects is provided in the Development Bureau Program Report. Staff is available to update the board as needed.

STAFF RECOMMENDATIONS:

None. Information Only.

Attachments: ARPA Tracking Sheet
 IDPR Capital Improvement Plan (CIP)



IDPR ARPA TRACKING - July 2022 to December 2026

updated 10/24/23

Project #	Park	Project Name	Earmarked Budget	Allocated Budget	Obligated Budget	Expended as of 10/24/2023	Planned Start Date	Actual Start Date	Planned Completion	Actual Completion
	Statewide	Day Use Area Development	\$400,000	\$0	\$0	\$0	Aug 2023		Dec 2025	
300035	Statewide	Statewide Employee Housing	\$1,200,000	\$1,200,000	\$0	\$132	Aug 2023	Sept 2023	Dec 2025	
300036	Statewide	Road & Bridge	\$500,000	\$500,000	\$181,300	\$99,840	Jan 2023	Jan 2023	Dec 2025	
300037	North Region	Minor Maintenance	\$185,000	\$185,000	\$135,074	\$64,896	July 2022	July 2022	Dec 2025	
300038	South Region	Minor Maintenance	\$250,000	\$250,000	\$187,240	\$164,005	July 2022	July 2022	Dec 2025	
300039	East Region	Minor Maintenance	\$125,000	\$125,000	\$47,754	\$47,754	Aug 2023	April 2023	Dec 2025	
300040	DWO/PRI	North Region Vault Toilets	\$320,000	\$320,000	\$0	\$0	Aug 2023	Aug 2023	Dec 2023	
310112	Priest Lake	Priest Lake CG Elec & Water Upgrades	\$650,000	\$650,000	\$650,000	\$605,217	Sept 2022	Sept 2022	June 2023	June 2023
310333	Round Lake	Tree House Camping	\$800,000	\$800,000	\$0	\$0	Aug 2023	Oct 2023	Dec 2024	
310413	TCDA	TCDA Bike-in Campsites	\$750,000	\$750,000	\$49,920	\$8,160	April 2023	June 2023	Dec 2024	
310531	Farragut	Peterson Group Camp	\$3,000,000	\$3,000,000	\$242,881	\$91	Feb 2023	Feb 2023	June 2025	
310532	Farragut	Buttonhook Bay Improvements & Dock	\$700,000	\$400,000	\$0	\$0	Aug 2023		Dec 2024	
310611	Old Mission	Pathway Repairs and ADA Access	\$70,000	\$70,000	\$70,000	\$66,185	Sept 2023	Sept 2023	Dec 2023	
310731	Mowry	Campground Development	\$1,000,000	\$200,000	\$20,224	\$20,224	Dec 2023		Dec 2025	
310815	Heyburn	Lakeview Cottage Renovations	\$68,000	\$68,000	\$66,500	\$56,497	Jan 2023	Jan 2023	May 2023	
310816	Heyburn	Rocky Point Lodge Parking Lot	\$140,000	\$140,000	\$140,000	\$72,738	Sept 2022	Sept 2022	Nov 2023	
310831	Heyburn	Wastewater Facility Repairs	\$3,000,000	\$3,000,000	\$1,219,579	\$1,219,579	Jan 2023	Jan 2023	Dec 2025	
310832	Heyburn	Replace Rocky Point Docks for Boat Garages	\$2,000,000	\$200,000	\$37,618	\$87	April 2023	May 2023	Dec 2024	
310931	CDA Parkway	Higgins Point Improvements	\$65,000	\$65,000	\$2,000	\$1,811	March 2023	March 2023	Dec 2024	
320215	Dworshak	Freeman Creek Phase 2 Waterline Upgrades	\$600,000	\$0	\$0	\$0	April 2023	April 2023	Dec 2023	
320233	Dworshak	Surface Water Intake Replacement	\$1,800,000	\$200,000	\$219,305	\$0	May 2023	May 2023	Dec 2025	
320312	Hells Gate	Hells Gate Marina Restroom Upgrades	\$150,000	\$150,000	\$150,000	\$124,949	Jan 2023	Jan 2023	May 2023	
320392	Hells Gate	Marina Dock Replacement Ph 2	\$700,000	\$700,000	\$660,000	\$523,537	July 2023	July 2023	Dec 2024	
320396	Hells Gate	Bike-in Camping	\$500,000	\$500,000	\$17,000	\$5,456	April 2023	June 2023	Dec 2024	
320531	Winchester	New Yurts	\$200,000	\$200,000	\$2,688	\$0	Feb 2023	Jan 2023	Dec 2024	
330133	Ponderosa	Kokanee Cove Renovations	\$2,500,000	\$500,000	\$414,152	\$260,195	Sept 2023	Sept 2023	Dec 2025	
330231	Eagle Island	RV Campground	\$5,500,000	\$200,000	\$200,000	\$163,390	Jan 2023	Jan 2023	Dec 2024	
330233	Eagle Island	Calf Barn Reroof & Building Stabilization	\$400,000	\$400,000	\$381,062	\$78,002	March 2023	April 2023	Dec 2023	
330432	Idaho City	Backcountry Yurt System Expansion	\$200,000	\$200,000	\$0	\$0	July 2023		Dec 2026	
330513	Bruneau Dunes	New Observatory	\$1,500,000	\$1,500,000	\$1,500,000	\$1,543,898	Aug 2022	Aug 2022	May 2023	May 2023
340332	Thousand Sp.	Thousand Springs Vault Toilets	\$340,000	\$340,000	\$96	\$96	March 2023	April 2023	June 2024	
340333	Thousand Sp.	Replace Water Lines to Ritter Island	\$1,000,000	\$1,000,000	\$53,370	\$49,069	July 2022	July 2022	Dec 2023	
350133	Massacre Rocks	Sewage System Replacement	\$1,000,000	\$200,000	\$67,450	\$26,099	May 2023	May 2023	May 2025	
350134	Massacre Rocks	East Fork Campground	\$9,966	\$9,966	\$9,966	\$9,966	on hold			
350311	Bear Lake	East Beach CG Ph 2 Elec Upgrades	\$132,000	\$132,000	\$132,000	\$132,000	Aug 2022	Aug 2022	June 2023	June 2023
350321	Bear Lake	East Beach CG Water Upgrades	\$88,000	\$88,000	\$88,000	\$88,000	Aug 2022	Aug 2022	June 2023	June 2023
350332	Bear Lake	Bear Lake Vault Toilets	\$220,000	\$220,000	\$181,397	\$181,397	Aug 2022	Aug 2022	June 2023	June 2023
350333	Bear Lake	East Beach Renovations	\$750,000	\$200,000	\$13,000	\$13,000	May 2022	March 2023	Dec 2024	
360132	Harriman	Water & Septic System Upgrade	\$2,000,000	\$200,000	\$42,800	\$20,671	March 2023	March 2023	Dec 2025	
360133	Harriman	Harriman Fish Pond Campground	\$1,000,000	\$200,000	\$44	\$44	May 2023		Dec 2024	
360231	Henry's Lake	Phase 2 Waterline Upgrades	\$528,200	\$528,200	\$528,200	\$528,200	July 2022	July 2022	Dec 2022	Nov 2022
360232	Henry's Lake	Sewer Connection	\$2,000,000	\$200,000	\$10,000	\$10,000	July 2022	July 2022	Dec 2026	
360233	Henry's Lake	Campground Expansion	\$3,000,000	\$200,000	\$39,590	\$34,346	Jan 2023	Jan 2023	Dec 2024	
360531	LOYF	LOYF Camping Improvements	\$3,500,000	\$3,500,000	\$2,561,971	\$2,561,971	June 2023	April 2023	Dec 2026	
	Statewide	ARPA Contingency	\$158,834	\$11,508,834						
Project Totals			\$45,000,000	\$35,000,000	\$10,322,181	\$8,781,502				

*Note that some numbers may be off due to financial systems transition to LUMA

IDPR CAPITAL IMPROVEMENT PLAN (CIP)

Idaho Department of Parks and Recreation

September 2023 Status Update

Park	Project Name	Original List	Status	Capital Allocated	Maint. Allocated	Notes
Statewide	Statewide Road and Bridge Repairs	\$ 5,000,000				
Statewide	Minor Maintenance Program	\$ 2,000,000	Scoping		\$ 2,000,000	Projects under \$25k, 1/3 to each region for 3 years
Statewide	Natural Resource Protection Program	\$ 250,000	Construction		\$ 250,000	Tree removal, tree trimming, planting, fire prevention
Statewide	Statewide Housing Needs	\$ 6,000,000			\$ 1,500,000	
Ashton-Tetonia	New Shop and Office Building	\$ 500,000	Design	\$ 275,000	\$ 425,000	Remodel to make into Visitor Center and purchase
Ashton-Tetonia	Trailhead Upgrades, Shelters, Vault Toilets, Interpretive Signage	\$ 340,000				
Ashton-Tetonia	Install Water Access at Marysville & Trailheads	\$ 130,000				
Ashton-Tetonia	Trailside Bike-in Camping	\$ 250,000				
Ashton-Tetonia	Box Car Sand & Paint	\$ 35,000				
Ashton-Tetonia	Trail Access Control	\$ 75,000				
Ashton-Tetonia	Fall River Bridge Foundation Repair	\$ 250,000	Design		\$ 125,000	Bridge inspection completed Summer 2023
Ashton-Tetonia	Conant Creek Bridge Foundation Repair	\$ 250,000	Design		\$ 125,000	Bridge inspection completed Summer 2023
Ashton-Tetonia	Trail Repair	\$ 573,000	Consultant Selection			EDA Grant Project to pave trail
Bear Lake	North Beach Add Gangplanks at New Boat Docks	\$ 25,000	Scoping		\$ 50,000	
Bear Lake	West Beach New Beach Area	\$ 2,000,000				
Bear Lake	Chokecherry New Campground	\$ 1,000,000	Scoping		\$ -	ARPA Funds
Bear Lake	North Beach Entrance Boat Ramp Replacement	\$ 600,000	Scoping		\$ -	FY24 funds and WIF grant
Bear Lake	East Beach Choke Cherry Improvements	\$ 325,000				
Bear Lake	North Beach Road Repairs	\$ 900,000				
Bear Lake	Non-Motorized Trail Development Area	\$ 100,000				
Bear Lake	East Beach Campground Stain Shelter	\$ 20,000				
Bear Lake	East Beach Campground Asphalt Repair	\$ 185,000				
Bear Lake	Existing Vault Toilet Restroom Epoxy and Surface Repair	\$ 40,000				
Bruneau Dunes	Visitor Center Renovation	\$ 2,000,000				On FY25 PBFAC potential projects
Bruneau Dunes	New Fishing/Viewing Platform at Small Lake	\$ 640,000				
Bruneau Dunes	Storage Facility	\$ 110,000				
Bruneau Dunes	Admin Storage Building Repair	\$ 150,000				
Bruneau Dunes	Broken Wheel CG R&R Transformers at Broken Wheel Pump House	\$ 35,000				
Bruneau Dunes	Broken Wheel CG Paving Upgrade	\$ 480,000				
Bruneau Dunes	Broken Wheel CG Harden gap between parking & sidewalk for ADA	\$ 2,000				
Bruneau Dunes	Broken Wheel CG Repair, Crack Seal, Chip Seal Road, Parking, Spurs	\$ 60,000				
Bruneau Dunes	Broken Wheel CG Replace Irrigation Well	\$ 175,000				
Bruneau Dunes	Broken Wheel CG Upgrade Landscape	\$ 50,000				
Bruneau Dunes	Broken Wheel CG Replace Flooring, Make ADA Showers Compliant	\$ 35,000				
Bruneau Dunes	Broken Wheel CG Add (6) Picnic Shelters	\$ 90,000				
Bruneau Dunes	Eagle Cove CG Repair Restroom Heater	\$ 2,000				
Bruneau Dunes	Eagle Cove CG Replace Wood Siding	\$ 35,000				
Bruneau Dunes	Eagle Cove CG Repair Road, Chipseal Road, Site Spurs, Parking	\$ 60,000	Partially Complete		\$ 40,000	Repair road and intersection
Bruneau Dunes	Eagle Cove CG Xeriscape campground, Replace Irrigation	\$ 500,000				
Bruneau Dunes	Eagle Cove CG New Irrigation Well	\$ 275,000	Scoping		\$ -	FY24 funds
Bruneau Dunes	Broken Wheel/Eagle Cove CG Electrical Upgrades	\$ 440,000				
Bruneau Dunes	Broken Wheel/Eagle Cove CG Provide Shade Covers at Host Sites	\$ 20,000				
Bruneau Dunes	Broken Wheel/Eagle Cove CG Replace Picnic Tables & Fire Rings	\$ 80,000				
Bruneau Dunes	Day Use Area Replace Docks	\$ 60,000				
Bruneau Dunes	Day Use Area Expand Parking Area	\$ 200,000				
Bruneau Dunes	Dog Area Upgrades	\$ 25,000				
Bruneau Dunes	Equestrian Area Install Group Camp	\$ 495,000				
Bruneau Dunes	Equestrian Area Install Shower House	\$ 230,000				
Bruneau Dunes	Equestrian Area Install Corral & Stable	\$ 250,000				
Bruneau Dunes	Manager's House Replace Siding	\$ 50,000	Scoping		\$ -	Covered under statewide housing needs
Bruneau Dunes	Manager's House Replace HVAC	\$ 15,000	Scoping		\$ -	Covered under statewide housing needs
Bruneau Dunes	Replace 2 miles of Barbed Wire Boundary Fencing	\$ 15,000				
Bruneau Dunes	Clean Transformers and Bring Fuses up to Code	\$ 60,000				
Bruneau Dunes	RV Dump Station Replace Septic System and Expand for 2nd Vehicle	\$ 160,000				
Bruneau Dunes	Domestic and Irrigation Water Mains Install Sand Filters	\$ 10,000				
Bruneau Dunes	Shop/Office Repair/Replace Heating Unit	\$ 8,000				
Bruneau Dunes	Shop/Office Insulate Walls and Ceiling	\$ 25,000				
Bruneau Dunes	Shop New Vehicle Storage Building	\$ 285,000				
Bruneau Dunes	Small Dunes Area Paving Repairs	\$ 150,000	Complete		\$ 554,500	Includes other areas of deteriorated road
Bruneau Dunes	Entry Road Repair	\$ 660,000	Complete		\$ 656,000	
Bruneau Dunes	Visitor Center Well Service	\$ 20,000				
Bruneau Dunes	Visitor Center Carpet Replacement	\$ 20,000				
Bruneau Dunes	Visitor Center Septic System Replacement	\$ 110,000				
Bruneau Dunes	Observatory Paving and Landcaping		Complete	\$ 99,500		Additional funding to complete project
Bruneau Dunes	Observatory Planetarium		Design	\$ 200,000		Additional funding to complete project
Bruneau Dunes	Provide Permanent/Seasonal Housing					Added per 2025 CIP
Bruneau Dunes	Repair Old Observatory		Design		\$ 220,000	Added per 2025 CIP
Castle Rock	Ranch Unit Pond Improvements	\$ 400,000	Design		\$ -	FY24 funds
Castle Rock	Park Signage	\$ 70,000				
Castle Rock	Graham Canyon Unit Trailhead Amenities	\$ 220,000	Scoping	\$ 430,000		revised estimate
Castle Rock	(2) New Yurts	\$ 200,000				
Castle Rock	Lodge Deck Rehabilitation	\$ 65,000	Construction Sp24		\$ 83,055	
Castle Rock	Lodge HVAC Upgrades		Construction Sp24		\$ 17,762	
Castle Rock	Bunkhouse Siding Replacement		Construction Sp24		\$ 39,585	
castle Rock	Bunkhouse/Lodge Concrete Replacement		Construction Sp24		\$ 39,500	
Castle Rock	Trail Resurface and Improvements	\$ 45,000				
Castle Rock	Staff Housing Replace Windows, Paint & Repair Siding, Rain Gutters, Ba	\$ 50,000	Scoping		\$ 170,000	revised estimate
Castle Rock	Visitor Center Electrical Repairs	\$ 10,000				
Castle Rock	Visitor Center Landscape Improvements	\$ 30,000				
CDA Parkway	Replace Landscape Barriers and Build Accessible View Area	\$ 50,000				
Dworshak	Big Eddy Deck Replacement and Concrete Repair	\$ 85,000	Design		\$ 150,000	

Statewide	Statewide Road and Bridge Repairs	\$ 5,000,000				
Dworshak	Big Eddy Replace Utility Area Enclosure	\$ 15,000	Construction		\$ 25,000	
Dworshak	Big Eddy Repair Siding/Restain Lodge		Construction		\$ 100,000	
Dworshak	Entry Station Repair Floor	\$ 20,000				
Dworshak	New Storage Cabinet at Entrance to Freeman Creek	\$ 3,000				
Dworshak	Install Concrete Floor in Shed	\$ 10,000				
Dworshak	Disc Golf New Vault Toilet	\$ 80,000				
Dworshak	Floating Swim Area w/ Railed Walk	\$ 175,000				
Dworshak	Multi-Purpose Non-Motorized Trail	\$ 50,000				
Dworshak	Install (21) Living Pads	\$ 25,000				
Dworshak	Sun Shelter Expand Parking	\$ 125,000				
Dworshak	Boat Launch Parking Lot Expansion and ADA Access to Playground	\$ 125,000				
Dworshak	Amphitheater Add ADA Access	\$ 15,000				
Dworshak	Fish Cleaning Station Remodel	\$ 70,000				
Dworshak	Three Meadows Road Improvements	\$ 510,000				
Dworshak	Three Meadows Replace Mattresses	\$ 30,000				
Dworshak	Marina Stair Rebuild	\$ 50,000				
Dworshak	Volunteer Sites Upgrade and Expand	\$ 105,000	Consultant Selection		\$ 135,000	
Dworshak	Interpretive Trail Repairs	\$ 15,000				
Dworshak	Replace (2) Vault Toilets	\$ 190,000			\$ -	ARPA funds
Dworshak	Repave Roads	\$ 350,000				
Dworshak	Freeman Creek Shower House Remodel	\$ 125,000				
Dworshak	Sewer System Preliminary Engineering	\$ 220,000	Consultant Selection		\$ 200,000	
Dworshak	Upgrade/Replace Wastewater System	\$ 2,750,000				
Dworshak	Osprey Loop Add Power & Water	\$ 125,000				
Dworshak	Enlarge Shop Compound and Vehicle Storage Shed	\$ 125,000				
Eagle Island	Kestrel Shelter Reroof	\$ 70,000				
Eagle Island	Kestrel Shelter Replace Splitting Columns and Restain	\$ 10,000				
Eagle Island	Dairy Barn Reroof	\$ 200,000	Construction		\$ 114,600	
Eagle Island	Trim, remove and haul off dead trees and branches	\$ 85,000	Scoping		\$ -	Part of Statewide Natural Resource Protection
Eagle Island	Replace Aging Trees Throughout Park	\$ 200,000				
Eagle Island	Replace Lake Edge Barriers to Prevent Erosion	\$ 65,000				
Eagle Island	Remove and or replace wood fencing in the park as needed.	\$ 65,000				
Eagle Island	Maintenance Shop Building Painting	\$ 60,000				
Eagle Island	Shop Storage Building Replace Asphalt Roll Roof	\$ 10,000	Construction		\$ 16,000	
Eagle Island	Slaughterhouse Abatement and Demolition	\$ 175,000	Scoping		\$ 180,000	
Eagle Island	Dormitory Abatement and Partial Demolition	\$ 175,000	Scoping		\$ 180,000	
Eagle Island	Warden's House Garage Repair and Reroof	\$ 75,000				
Eagle Island	Warden's House Abatement, Repair & Reroof	\$ 200,000				
Eagle Island	Waterslide Repair, Reconfigure Underslab Iron Support Structure	\$ 20,000				
Eagle Island	Waterslide Office Exterior Painting	\$ 20,000				
Eagle Island	Waterslide Office Interior Renovation	\$ 20,000				
Eagle Island	West Restroom Upgrade Plumbing & Floor Repaint	\$ 75,000	Completed		\$ -	ARPA funds
Eagle Island	West Restroom Exterior Painting	\$ 30,000				
Eagle Island	Main Parking Lot Reconfigure and Pave Gravel Area	\$ 1,435,000	Scoping		\$ 1,500,000	
Eagle Island	Replace Artesian Well the Feeds Lake	\$ 150,000				
Eagle Island	Kiosk Add Additional Lane	\$ 55,000	Scoping		\$ 55,000	
Eagle Island	Enhance Fiber Optic to Park	\$ 40,000				
Eagle Island	Construct Shop/Office Maintenance Building	\$ 550,000				
Eagle Island	Add Electronic Security Gates at both entrances	\$ 85,000				
Eagle Island	Greenbelt Access Phase 1	\$ 350,000				
Eagle Island	Vehicle Storage Shelter Add Bays	\$ 50,000				
Eagle Island	Interpretation/Education Facility	\$ 1,450,000				
Eagle Island	Entrance Road Sidewalk/Crosswalk	\$ 350,000				
Eagle Island	Park Residence Remodel					On FY25 PBFAC potential projects
Farragut	Brig Reroof	\$ 600,000	Design		\$ -	PBFAC Deferred Maint. funds
Farragut	Brig Courtward Repave	\$ 70,000				
Farragut	New Visitor Center	\$ 4,000,000	Scoping	\$ 4,000,000		
Farragut	Brig Road Re-Alignment and Overlay	\$ 1,800,000	Scoping		\$ 1,500,000	
Farragut	Highway Roundabout - New Park Entrance		Design	\$ -		ITD funds
Farragut	Thimbleberry RV Sites	\$ 500,000				
Farragut	Monaghan Road Repair	\$ 105,000				
Farragut	Sunrise Day Use Area Relocate Cabins and Add Day Use Shelters	\$ 1,242,000				
Farragut	Residence #2 Remodel		Completed		\$ 72,000	
Farragut	Residence #4 Reroof	\$ 45,000				
Farragut	Residence #5 Siding Replacement	\$ 10,000				
Farragut	Redtail Vault Toilet Replacement	\$ 60,000				
Farragut	Beaver Bay Showerhouse Reroof	\$ 30,000				
Farragut	Eagle Boat Launch Road & Ramp Repair & Breakwater enhancement	\$ 485,000	Scoping		\$ 560,000	
Farragut	Eagle Boat Launch Restroom Replacement	\$ 200,000				
Farragut	Paving East Rd/Kinglet and Locust Rd	\$ 300,000				
Farragut	Paving Brig Road to South Rd	\$ 580,000				
Farragut	Paving South Rd Entrance	\$ 75,000				
Farragut	Paving Kinglet to View Point	\$ 950,000				
Farragut	Tower Event Area/Equestrian Waterline Replacement	\$ 90,000				
Farragut	Emergency shower installation at the Shop	\$ 50,000				
Farragut	Maintenance Shop Roof and Siding Replacement	\$ 150,000				
Farragut	Maintenance Shop Fence	\$ 15,000				
Farragut	Snowberry Showerhouse Replacement	\$ 610,000	Scoping		\$ 700,000	
Farragut	Sled Hill Vault Toilet	\$ 60,000				
Farragut	Pump House #3 Fence	\$ 15,000				
Farragut	Scott Group Camp Phase II RV Sites	\$ 300,000				
Farragut	Willow Lower Loop Irrigation Replacement	\$ 55,000				
Farragut	Connect Fiber Optic to VC, Shop & Brig	\$ 100,000			\$ -	FY24 funds
Farragut	Willow Vault Restroom Roof and Siding Replacement	\$ 20,000				
Harriman	Bull Barn Reroof, Log and Foundation Repair	\$ 85,000			\$ -	Under roofing project below
Harriman	Cattle Foreman Log and Foundation Repair	\$ 100,000				
Harriman	Cattle Foreman Replace Furnace	\$ 20,000	Construction Sp24		\$ -	Under project below
Harriman	Harriman Cottage Foundation Repair	\$ 100,000				
Harriman	Honeymoon Hotel Reroof, Foundation, Log and Chimney Repair	\$ 100,000			\$ -	Under roofing project below

Statewide	Statewide Road and Bridge Repairs	\$ 5,000,000				
Harriman	Horse Barn Foundation and Siding Repair	\$ 170,000				
Harriman	Ice House Foundation and Log Repair	\$ 50,000				
Harriman	Jones House Replace Lower Windows and Siding	\$ 35,000				
Harriman	Jones House Chimney Repair	\$ 45,000	Design		\$ -	Under roofing project below
Harriman	Manager's Residence Reroof, Replace Appliances & Cabinetry	\$ 80,000	Construction		\$ -	also under roofing project below
Harriman	Assit. Manager's Residence Reroof, Replace Siding, Bathrooms		Construction		\$ -	also under roofing project below
Harriman	Osborn Resurface Parking Lot	\$ 170,000				
Harriman	Ranger Residence Replace Appliances, Cabinetry, Carpet, HVAC	\$ 40,000	Construction Sp24		\$ -	Under roofing and HVAC project below
Harriman	Log Repair and Foundation Repairs at Multiple Buildings	\$ 1,000,000				
Harriman	Replace Roofing at Multiple Buildings	\$ 1,000,000	Design/Construction		\$ 2,250,000	
Harriman	Fence Repair	\$ 125,000				
Harriman	Headgate repair/replacement	\$ 30,000				
Harriman	Bat and Marmot Remediation	\$ 750,000	Design		\$ -	Under roofing project above
Harriman	Ranch Foreman Log, and Foundation Repair	\$ 100,000	Construction		\$ -	FY23 funds
Harriman	Ranch Manager Log, and Foundation Repair, Reroof, Replace HVAC	\$ 165,000	Construction Sp24		\$ -	Under roofing and HVAC project above
Harriman	New Visitor Center	\$ 4,000,000	Scoping	\$ 400,000		Design Only
Harriman	Interpretive Yurt near Ranchview	\$ 130,000				
Harriman	Equipment Storage Building Expansion	\$ 255,000				
Harriman	Volunteer RV Sites	\$ 35,000				
Harriman	John Muir Trail Upgrades	\$ 200,000	Design		\$ 85,000	Matching funds to Friends of Harriman grant
Harriman	Sheridan Barn Reroof	\$ 25,000				
Harriman	Sheridan Ranch House Foundation and Logs Repair	\$ 170,000				
Harriman	Silver Lake Bridge Replacement	\$ 67,000				
Harriman	Small Shop Reroof, Foundation and Log Repair	\$ 240,000			\$ -	Reroof under roofing project above
Harriman	Thrumen Creek Pedestrian Bridge Replacement	\$ 67,000				
Harriman	Tractor House Reroof, Foundation and Log Repair	\$ 200,000			\$ -	Reroof under roofing project above
Harriman	Bridge Vault Toilet	\$ 80,000				
Harriman	Staff Housing	\$ 450,000				
Harriman	Seasonal Housing	\$ 800,000				
Harriman	Visitor Center Interior Lighting Upgrades	\$ 15,000				
Harriman	Replace HVAC/Remove Oil Tanks - 3 buildings		Construction Sp24		\$ 100,000	
Hells Gate	Discovery Center flooring, painting, plumbing upgrades	\$ 75,000				
Hells Gate	Manager's Residence Renovation	\$ 300,000	Scoping		\$ -	PBFAC FY24 funds
Hells Gate	Marina Loading Dock Replace and Make ADA Compliant	\$ 145,000	Scoping		\$ 750,000	
Hells Gate	Dredge Channel from Marina to Snake River	\$ 50,000				
Hells Gate	Jack O'Connor Center Exterior Fire Suppression	\$ 100,000				
Hells Gate	Jack O'Connor Center Replace Reroof	\$ 60,000				
Hells Gate	ADA Compliant Playground	\$ 250,000				
Hells Gate	River Bank Stabilization Next to Bike Path	\$ 100,000			\$ -	FY21 Funds
Hells Gate	Pave Gravel Road Approaches for Safer Exit and Entrance	\$ 100,000				
Hells Gate	Multi-Use Trail Resurface and Widening to Standard	\$ 275,000	Construction		\$ -	FY21 Funds
Hells Gate	Camper Cabin Improvements	\$ 220,000	Construction		\$ 150,000	New HVAC Units
Hells Gate	Replace Security Lighting Throughout Park	\$ 95,000				
Hells Gate	Replace Transite Water Line	\$ 200,000	Scoping		\$ -	FY22 Funds
Hells Gate	Hazard Tree Pruning and Removal	\$ 65,000	Scoping		\$ -	Part of Natural Resource Protection Program
Hells Gate	Campground Restroom C Renovation	\$ 250,000				On FY25 PBFAC potential projects
Hells Gate	Campground Restroom B Renovation	\$ 250,000				
Hells Gate	Campground Restroom B Renovation	\$ 200,000				
Hells Gate	Sewer Line Reline to Prevent Root Infiltration	\$ 200,000	Scoping		\$ -	FY22 Funds
Hells Gate	Herbicide Treatment for Entire Park	\$ 60,000				
Hells Gate	Campsite Renovation, Replace Fire Rings, Picnic Tables and Revise Irrigation	\$ 530,000	Scoping		\$ 530,000	
Hells Gate	Re-Pave Campground loops and spurs	\$ 300,000				
Hells Gate	Re-pave Three Parking Areas	\$ 300,000				
Hells Gate	Complete Wood Shop Enhancements	\$ 50,000				
Hells Gate	New Group Camp	\$ 1,000,000				
Hells Gate	Backflow Preventer Enclosure	\$ 20,000	Scoping		\$ -	FY22 Funds
Henry's Lake	Split Fuel Tank	\$ 65,000				
Henry's Lake	Group Shelter	\$ 450,000				
Henry's Lake	Boat Launch Replacement	\$ 600,000	Design		\$ 640,000	
Henry's Lake	Parking Area and Road Repaving	\$ 350,000				
Henry's Lake	Old CG Adams and Blue Dun Loops Upgrade Sewer System	\$ 100,000				
Henry's Lake	Staff Cabin Repair Flooring	\$ 5,000	Scoping		\$ 50,000	
Heyburn	New Vehicle/Equipment Storage Building	\$ 250,000				
Heyburn	Chatcolet Marina Dock Replacement	\$ 3,800,000	Design		\$ 400,000	Design only
Heyburn	Chatcolet Marina Parking Lot Upgrades	\$ 2,000,000	Design		\$ 400,000	Design only
Heyburn	Reroof Shop and Vehicle Storage Sheds	\$ 30,000				
Heyburn	Visitor Center Painting	\$ 50,000				
Heyburn	Chatcolet North Park Entrance Road Paving	\$ 330,000				
Heyburn	CCC Garage Reroof	\$ 30,000				
Heyburn	Plummer Creek Shelter Reroof	\$ 15,000				
Heyburn	Assistant Manager Residence Reroof	\$ 50,000				
Heyburn	Hawley's Landing Chip Seal CG Roads	\$ 150,000				
Heyburn	Chatcolet Parking and Groundwater Runoff	\$ 150,000	Design		\$ 1,720,000	
Heyburn	Rocky Point Loop Road Paving	\$ 250,000				
Heyburn	Rocky Point Upper Road Paving	\$ 300,000				
Heyburn	Chatcolet Boat Ramp Replacement	\$ 100,000	Scoping		\$ 200,000	
Heyburn	Bike Path from VC to TOCA	\$ 750,000	Design		\$ 25,000	Design Only
Heyburn	Chatcolet Cabin Replacement	\$ 600,000				
Heyburn	Visitor Center Recarpet	\$ 15,000				
Heyburn	Prelim Evaluation Plummer Creek Bridge Replacement		Design		\$ 50,000	
Heyburn	Plummer Creek Pedestrian Bridge Replacement		Scoping		\$ 350,000	
Lake Cascade	Blue Heron CG Paving	\$ 550,000	Construction		\$ 700,000	Parking Lot Paving
Lake Cascade	Upgrade Communication System	\$ 35,000	Scoping		\$ 60,000	
Lake Cascade	Boulder Creek Crack Seal and Restripe	\$ 80,000				
Lake Cascade	Boulder Creek Well Repair/Replacement, Water Softener	\$ 35,000				
Lake Cascade	Boulder Creek Boat Ramp Dock and Gangway Replacement	\$ 110,000				
Lake Cascade	Buttercup Boat Launch Restroom Reroof and Trim Repaint	\$ 25,000				
Lake Cascade	Buttercup Restroom Reroof and Trim Repaint	\$ 25,000				
Lake Cascade	Cabarton Parking Lot Repair, Crack Seal and Restripe	\$ 25,000				

Statewide	Statewide Road and Bridge Repairs	\$ 5,000,000				
Lake Cascade	Cabarton Restroom Reroof	\$ 25,000				
Lake Cascade	Crown Point Restroom Upgrades	\$ 5,000				
Lake Cascade	Crown Point Repave	\$ 200,000				
Lake Cascade	Huckleberry Restroom Reroof	\$ 25,000				
Lake Cascade	Huckleberry & Snowbank Shoreline Stabilization	\$ 350,000	Scoping		\$ 250,000	BOR 50/50 match
Lake Cascade	Osprey Point Yurt Repairs	\$ 10,000				
Lake Cascade	Osprey Point Residences Siding and Flashing Repair	\$ 10,000				
Lake Cascade	Poison Creek Shop Reroof	\$ 50,000			\$ -	On FY25 PBFAC potential projects
Lake Cascade	Poison Creek Dock Replacement	\$ 110,000				
Lake Cascade	Sage Bluff Install French Drains to Prevent Flooding	\$ 35,000	Scoping		\$ 100,000	Buttercup & Sage Bluff
Lake Cascade	Snowbank Roadway and Parking Area Crack Seal and Chip Seal	\$ 20,000				
Lake Cascade	Sugarload Extend Boat Ramp	\$ 120,000				
Lake Cascade	Sugarloaf Replace Water Fountain	\$ 4,000				
Lake Cascade	Sugarloaf CG Crack Seal and Chip Seal	\$ 50,000				
Lake Cascade	Van Wyck Toilet Replacement	\$ 50,000				
Lake Cascade	West Mountain CG Crack Seal and Repairs	\$ 10,000				
Lake Cascade	West Mountain CG Restroom Reroof	\$ 25,000				
Lake Walcott	Campground Electrical Upgrades	\$ 850,000	Scoping		\$ 600,000	
Lake Walcott	New Shop/Office Building	\$ 500,000				On FY25 PBFAC potential projects
Lake Walcott	Lift Station and Rail Replacement	\$ 100,000	Completed		\$ -	BOR 50/50 match
Lake Walcott	Parkwide Water System Replacement	\$ 1,000,000	Scoping		\$ 400,000	BOR 50/50 match
Lake Walcott	Klebe Restroom Upgrade	\$ 150,000				
Lake Walcott	Multiple Park Buildings Reroofs	\$ 400,000				
Lake Walcott	Paving Repairs	\$ 350,000	Scoping		\$ 505,000	
LOYF	Visitor Center Park Lot Repave	\$ 350,000				
LOYF	Shop/Office Lighting Upgrade	\$ 27,000				
LOYF	Phase 2 Irrigation System	\$ 100,000				
LOYF	Visitor Center Relocate Restroom Entrance	\$ 80,000				
LOYF	Visitor Center Bridge Lighting Repair	\$ 5,000				
LOYF	Repaint (4) Buildings	\$ 125,000	Construction Sp24		\$ -	FY24 funds
LOYF	Shop/Office Electrical Upgrade, Replace Heater	\$ 10,000				
LOYF	Bayhorse Stamp Mill Preservation	\$ 600,000	Design		\$ 600,000	
LOYF	Campground Improvements	\$ 6,000,000	Consultant Selection		\$ -	ARPA funds, RV grant, may need surplus
LOYF	Fire Pump House Electrical Upgrade	\$ 10,000				
Lucky Peak	Erosion control at Discovery Unit	\$ 175,000	Scoping		\$ -	FY24 project
Lucky Peak	Discovery Kiosk Replacement and Road Widening	\$ 150,000				
Lucky Peak	Discovery Restroom Install Chlorination System	\$ 12,000				
Lucky Peak	Discovery Irrigation Pump Replacement	\$ 15,000	Scoping		\$ 15,000	
Lucky Peak	Discovery Middle Shelter Reroof	\$ 30,000				
Lucky Peak	Sandy Point Concession Building Electrical Upgrade	\$ 15,000				
Lucky Peak	Sandy Point Lower Restroom Replacement	\$ 250,000				
Lucky Peak	Sandy Point All Access Playground	\$ 555,000				
Lucky Peak	Springs Shores Concession Building/Shop Electrical Upgrades	\$ 15,000				
Lucky Peak	Spring Shores Boat Ramp Repairs	\$ 50,000				
Lucky Peak	Spring Shores Electronic Gates and Security Cameras	\$ 94,000	Scoping		\$ 140,000	
Lucky Peak	Spring Shores East & West Boat Ramp Parking Gates	\$ 25,000				
Lucky Peak	Spring Shores Office Modification	\$ 25,000				
Lucky Peak	Spring Shores Replace/Repair Irrigation Pumps	\$ 35,000	Scoping		\$ 35,000	
Lucky Peak	Spring Shores Repair (3) Concrete Stairs	\$ 15,000				
Lucky Peak	Spring Shores Office/Shop/Concession Building Lighting Upgrade	\$ 15,000				
Lucky Peak	Springs Shores Increase Water Storage	\$ 125,000				
Lucky Peak	Spring Shores Marina Dock Replacement	\$ 7,116,000				
Lucky Peak	Spring Shores Maintenance Shop	\$ 250,000			\$ 50,000	Planning/Design only
Lucky Peak	Cut Down and Replace Trees		Scoping		\$ -	Part of Natural Resource Protection Program
Massacre Rocks	Wagon Canyon Road Grade and Pave, Site Improvement	\$ 2,000,000				
Massacre Rocks	Boat Ramp Parking Lot Improvements	\$ 600,000	Design		\$ 675,000	
Massacre Rocks	Register Rock Irrigation System Repair	\$ 250,000				
Massacre Rocks	Program Area Parking Lot Resurface	\$ 60,000				
Massacre Rocks	Boat Launch Bank Stabilization	\$ 600,000				
Massacre Rocks	Rock Climbing Area Development	\$ 365,000				
Massacre Rocks	Visitor Center Renovation	\$ 2,000,000				On FY25 PBFAC potential projects
Massacre Rocks	Camper Cabin Improvements	\$ 50,000				
Massacre Rocks	Replace Bladders on Pressure Tank	\$ 15,000				
Massacre Rocks	East Region Crew Housing at New Shop			\$ 300,000		FY24 project, additional funds
McCroskey	Fireplace Day Use Shelter Replace Composting Toilet	\$ 90,000	Design		\$ -	FY18 Funds
McCroskey	Road Repairs	\$ 45,000	Scoping		\$ 200,000	
McCroskey	Mile Maker 12 Shelter, Vault Toilet and Parking	\$ 375,000	Design		\$ -	FY24 funds
Mowry	Mowry House Siding Removal & Replacement	\$ 125,000	Scoping		\$ -	FY24 funds
Mowry	Mowry House Bat Abatement	\$ 50,000	Scoping		\$ -	FY24 funds
Mowry	Ranger Residence	\$ 450,000				
Mowry	Mowry House Rehabilitation	\$ 350,000	Scoping		\$ -	ARPA funds
Old Mission	Additional Artifact Storage	\$ 50,000				
Old Mission	Museum A/V Upgrades	\$ 10,000				
Old Mission	Visitor Center Security System Upgrades	\$ 10,000	Scoping		\$ 40,000	
Old Mission	Visitor Center Restrain Exterior Concrete	\$ 10,000				
Old Mission	Entrance Booth Upgrade Electrical	\$ 25,000				
Old Mission	Old Mission Church Painting	\$ 175,000	Construction		\$ -	FY24 funds
Old Mission	Shop Building	\$ 765,000				
Old Mission	Day Use Shelter	\$ 350,000				
Ponderosa	Activity Center Parking Lot Repairs	\$ 25,000				
Ponderosa	North Beach Vault Toilet Replacement	\$ 210,000	Scoping		\$ 450,000	
Ponderosa	North Beach Boat Launch Improvements	\$ 350,000				
Ponderosa	North Beach Paving Upgrades	\$ 250,000				
Ponderosa	Peninsula CG ADA Beach Access	\$ 530,000				
Ponderosa	Peninsula CG Restroom Reroof	\$ 5,000				
Ponderosa	RV Dump Station Repairs	\$ 200,000				
Ponderosa	Shop Road Paving	\$ 150,000				
Ponderosa	North Beach and Lily Marsh Bridge Repair	\$ 375,000	Scoping		\$ 400,000	
Ponderosa	Visitor Center Exterior Timber Repair	\$ 50,000	Scoping		\$ 50,000	

Statewide	Statewide Road and Bridge Repairs	\$ 5,000,000				
Ponderosa	Visitor Center Reroof/Modifications	\$ 125,000	Construction		\$ 60,000	
Ponderosa	Ranger Residence Reroof	\$ 80,000	Scoping		\$ -	FY24 funds
Ponderosa	Ranger Residence Siding Repair	\$ 50,000	Scoping		\$ -	FY24 funds
Ponderosa	Visitor Center Drainage Issues	\$ 10,000				
Ponderosa	Electrical & Water Line Replacement Chokecherry Loop		Bidding		\$ 1,750,000	
Priest Lake	Visitor Center Fire Sprinkler Head Replacement	\$ 60,000	Design		\$ -	PBFAC Deferred Maint. funds
Priest Lake	Indian Creek Seasonal Housing	\$ 1,700,000				
Priest Lake	Indian Creek Replace Carport	\$ 300,000				
Priest Lake	Indian Creek Replace Shop	\$ 900,000				
Priest Lake	Indian Creek Replace Entrance Booth	\$ 80,000				
Priest Lake	Lionhead Entrance Station	\$ 880,000				
Priest Lake	Replace Lionhead Composting Toilet	\$ 160,000				
Priest Lake	Replace Seasonal Housing	\$ 850,000				
Priest Lake	Indian Creek West Side Paving	\$ 155,000	Construction		\$ 425,000	
Priest Lake	Paint Park Buildings	\$ 250,000	Scoping		\$ 200,000	
Priest Lake	Park Store Reroof		Scoping		\$ -	PBFAC Deferred Maint. funds
Round Lake	Beach Shelter Rock Work Repair	\$ 8,000				
Round Lake	Beach Shelter Reroof	\$ 30,000				
Round Lake	New Visitor Center	\$ 1,000,000	Scoping		\$ 250,000	Design only, on FY25 PBFAC potential projects
Round Lake	Shop/Residence/Volunteer Site Sewer Hookup	\$ 330,000				
Round Lake	Install Transfer Switch and Backup Generators for Water & Sewer System	\$ 190,000	Scoping		\$ 210,000	
Round Lake	Water system corrections from sanitary sewer survey	\$ 25,000				
Round Lake	Vault Toilet & Shower Buildings Floor Tile Installation	\$ 10,000				
Round Lake	Shelter Parking Lot Add Security Lighting	\$ 20,000				
Round Lake	Park Residence Reroof	\$ 75,000	Scoping		\$ -	FY24 funds
Round Lake	Replace Vehicle Storage Building	\$ 280,000	Scoping		\$ 400,000	
Round Lake	Flammable Storage Building Replacement	\$ 80,000				
Round Lake	Visitor Center Reroof	\$ 100,000	Scoping		\$ -	PBFAC Deferred Maint. funds
1000 Springs	Billingsley Ck Barn Install Metal Siding, Replace Insulation	\$ 35,000				
1000 Springs	Billingsley Ck Garden Center Demolition	\$ 25,000				
1000 Springs	Billingsley Ck Manager's House Reroof	\$ 25,000	Scoping		\$ -	See reroof project below
1000 Springs	Billingsley Ck Manager's House Repaint	\$ 10,000	Scoping		\$ -	See repaint project below
1000 Springs	Billingsley Ck Manager's House Remodel		Scoping		\$ 90,000	
1000 Springs	Billingsley Ck Reinsulate Shop and Garage	\$ 10,000				
1000 Springs	Billingsley Ck Replace Riding Surface, Garage Doors, Light Fixtures, Repaint	\$ 90,000				
1000 Springs	Bonniewiew Reroof, Exterior Repairs, Siding Replacement	\$ 75,000	Scoping		\$ -	See reroof and siding projects below
1000 Springs	Bonniewiew House Rehab	\$ 150,000				
1000 Springs	Bonniewiew Ferry Stabilization	\$ 10,000				
1000 Springs	Box Canyon Expand Overlook	\$ 10,000				
1000 Springs	Box Canyon Reinstall Fencing at Entry Along County Road 1500	\$ 6,000				
1000 Springs	Box Canyon Kiosk	\$ 160,000				
1000 Springs	Box Canyon Add Pillars to Front Entry	\$ 3,000				
1000 Springs	Box Canyon Install Hiking Trail From Entry to Back Parking Lot with Benches	\$ 10,000				
1000 Springs	Crystal & Niagara Replace Kiosks	\$ 80,000				
1000 Springs	Crystal Regrade and Add Road Mix to Day Use Area	\$ 20,000				
1000 Springs	Crystal Springs Replace Fencing and Benches	\$ 10,000				
1000 Springs	Crystal Springs Replace Parking Barriers with Posts and Chains	\$ 5,000				
1000 Springs	Niagara Replace Water Line from Shop to Picnic Shelter	\$ 50,000				
1000 Springs	Niagara Group Shelter Restain	\$ 10,000	Scoping		\$ -	See repaint project below
1000 Springs	Niagara Regrade the Road in Day Use area and Add New Road Mix	\$ 20,000				
1000 Springs	Niagara Repair Roof Structure and Replace the Asphalt Shingles	\$ 5,000	Scoping			See reroof project below
1000 Springs	Niagara Repaint Building	\$ 10,000				
1000 Springs	Kelton Install Concrete Pad and Fee Tube	\$ 20,000				
1000 Springs	Malad Repair Cracks at Interpretive Kiosk	\$ 15,000				
1000 Springs	Malad Replace Fencing and Gates	\$ 3,000				
1000 Springs	Malad Add Pillars to Front Entry	\$ 5,000				
1000 Springs	Malad Restain Devils Washbowl Interpretive Shelter	\$ 3,000				
1000 Springs	Malad Ranger House, Replace Sub-Floor and Carpet, Repaint Interior, Siding	\$ 18,000	Scoping		\$ -	See painting project below
1000 Springs	Malad Shop/Office Replace Carpet	\$ 2,000				
1000 Springs	Malad Flammable Storage Building Reroof	\$ 4,000	Scoping			See reroof project below
1000 Springs	Ritter Host Sites	\$ 115,000				
1000 Springs	Ritter Replace Fencing	\$ 70,000				
1000 Springs	Ritter Add Road Mix on all Roads	\$ 35,000				
1000 Springs	Ritter Sheep Shed Siding Repair and Painting	\$ 35,000	Scoping		\$ -	See painting project below
1000 Springs	Ritter Horse Barn Reroof	\$ 50,000	Scoping			See reroof project below
1000 Springs	Ritter Sheep Shed Roof Repair and Reroof	\$ 100,000	Scoping			See reroof project below
1000 Springs	Ritter Replace Shop	\$ 150,000				
1000 Springs	Ritter Pole Shed/Carport Reroof	\$ 12,000				
1000 Springs	Ritter Rock House Reroof	\$ 25,000	Scoping		\$ -	See reroof project below
1000 Springs	Ritter Yellow House Siding Repair and Repaint	\$ 8,000	Scoping		\$ -	See painting project below
1000 Springs	Thousand Springs Painting		Scoping		\$ 100,000	
1000 Springs	Thousand Spring Reroofs		Scoping		\$ 500,000	
3 Island Xing	Parkwide Paving Upgrades	\$ 580,000	Scoping		\$ 500,000	
3 Island Xing	Day Use Area Provide New Double Vault Toilet with ADA access	\$ 80,000				
3 Island Xing	Trim Trees	\$ 85,000	Scoping		\$ -	Part of Natural Resource Protection Program
3 Island Xing	Camper Cabin Exterior Repair	\$ 25,000				
3 Island Xing	Pave Roadway to Volunteer Sites	\$ 25,000				
3 Island Xing	Re-design/Replace Waste system at Old RV Dump Station	\$ 35,000	Scoping		\$ 150,000	
3 Island Xing	Pump House Install New Irrigation Control Panel. Remove and Refurb Pump	\$ 65,000	Scoping		\$ -	FY24 funds
3 Island Xing	Trailside CG Site Work for Campsite Host	\$ 22,000	Scoping		\$ 35,000	
3 Island Xing	Trailside CG Repair Irrigation System	\$ 75,000				
3 Island Xing	Trailside CG Exterior Upgrades to Shower House	\$ 25,000				
3 Island Xing	Trailside CG Replace Drinking Fountain at Shower House	\$ 4,000				
3 Island Xing	Visitor Center Replace Canvas Awnings	\$ 70,000	x			
3 Island Xing	Wagon Wheel CG Electrical Upgrades	\$ 650,000				
3 Island Xing	Wagon Wheel & Trailside CG Lengthen and Widen Existing Campground	\$ 580,000				
3 Island Xing	Wagon Wheel CG New Double Vault Toilet with ADA Access	\$ 80,000				
3 Island Xing	Wagon Wheel CG Restroom Upgrade	\$ 100,000				
3 Island Xing	Wagon Wheel CG Irrigation Repair	\$ 5,000				
3 Island Xing	Old VC Restroom Upgrade	\$ 60,000	Design		\$ -	PBFAC FY24 funds

Statewide	Statewide Road and Bridge Repairs	\$ 5,000,000				
3 Island Xing	Wagon Wheel CG Grey Water Repairs	\$ 7,000				
Trail CDA	Lift Mullan vault toilet	\$ 5,000				
Trail CDA	Install Trail Crosswalk Indicators	\$ 120,000	Scoping		\$ -	FY24 funds
Trail CDA	Replace Traffic Counters	\$ 170,000				
Trail CDA	Survey 5 Sections to Determine ROW	\$ 225,000	Scoping		\$ 150,000	
Trail CDA	Elizabeth Park Trail Re-Route	\$ 25,000				
Trail CDA	Paint Vault Toilets	\$ 30,000	Scoping		\$ 60,000	
Trail CDA	Replace posts and chains		Scoping		\$ 75,000	Added per 2025 CIP
Trail CDA	Repaint Bridges		Scoping		\$ 400,000	Added per 2025 CIP
Winchester	Appaloosa/Yurt Loops Upgrade Water Line for Year-Round Use	\$ 50,000	Scoping		\$ 250,000	
Winchester	Campground Showerhouse ADA Pathway	\$ 60,000	Scoping		\$ 70,000	
Winchester	Campground Showerhouse Reroof	\$ 30,000			\$ -	On FY25 PBFAC potential projects
Winchester	Granite View New Shelter	\$ 25,000				
Winchester	Replace Vehicle Shop	\$ 270,000				
Winchester	Repave Main Road	\$ 500,000				
Winchester	Replace Foot Bridge Treads	\$ 5,000				
Winchester	Residence Garage Door Replacement	\$ 5,000				
Winchester	Shop Replace Garage Door and Install Electric Heaters	\$ 15,000				
Winchester	Yurts Replace Domes	\$ 15,000				
		\$ 126,532,000		\$ 5,704,500	\$ 30,428,002	