

IDAHO DEPARTMENT OF PARKS & RECREATION

“To improve the quality of life in Idaho through outdoor recreation and resource stewardship”

Quarterly Board Meeting

May 18-19, 2022

Fairfield Inn

1000 W. Pullman Rd.

Moscow, ID 83843

Zoom Meeting Link:

<https://us02web.zoom.us/j/85993227365?pwd=QlV2eUJZSkwa1hnaKV6b1pFakgzUT09>

Meeting ID: 859 9322 7365

Passcode: 369705

AGENDA

Wednesday, May 18, 2022

Periodic breaks and lunch will be taken during the meeting at the discretion of the Chairman

- 9:00 A.M. (PST) Call to Order - Chairman Beckley
 - Roll Call
 - Welcome and Introductions - Chairman Beckley and Director Buxton
 - Additions or Deletions to the Printed Agenda
- Consent Agenda – Action Item
 - Approval of Minutes
 - February 23, 2022
 - April 21, 2022
- Director’s Report
- Grant Approvals - **Action Item** - Kathy Muir
- Strategic Planning and Performance Report Review & Update - **Action Item** - Director Buxton & Adam Zaragoza
- State Snowmobile Avalanche Fund Committee Member Approval - **Action Item** – Troy Elmore
- Group Use Permit-Roots Forest School Fundraiser/Ponderosa - **Action Item** - Theresa Perry & Troy Elmore
- Draft 2023-2028 SCORP/BSU Study Results - **Information Only** - Adam Zaragoza, McCallister Hall, Boise State University
- FY 2024 Draft Budget Proposal - **Information Only** - Steve Martin
- Lake Cascade Marina Contracts - **Information Only** - Adam Zaragoza
- Amendment to Idaho Heritage Trust License Agreement - **Action Item** - Director Buxton
- Statewide IDPR Employee Housing Issues - **Information Only** - Director Buxton & Adam Zaragoza
- Natural Resources Presentation - **Information Only** - Keith Jones
- Program Reports / Staff will stand for Questions
- Old/New Business
- Public Comment

* Under authority of Idaho Code 74-206. Executive sessions -- When authorized. (1) An executive session at which members of the public are excluded may be held, but only for the purposes and only in the manner set forth in this section. The motion to go into executive session shall identify the specific subsections of this section that authorize the executive session. There shall be a roll call vote on the motion and the vote shall be recorded in the minutes. An executive session shall be authorized by a two-thirds (2/3) vote of the governing body. An executive session may be held:

(b) "To consider the evaluation, dismissal or disciplining of or to hear complaints or charges brought against a public officer, employee, staff member or individual agent or public-school student."

(c) "To acquire an interest in real property not owned by a public agency."

(f) "To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement."

- Executive Session* - **Action Item**
 - (b) Personnel
 - (c) Interest in real property
 - (f) Litigation
- **RECESS TO NEXT DAY**
- **6:00 P.M. (PST) BOARD AND STAFF DINNER AT TAPPED - TAPHOUSE & KITCHEN 210 S. MAIN ST.**

Thursday, May 19, 2022

- 8:00 A.M. (PST) - Tour of McCroskey State Park and Mowry - Lunch provided
- **ADJOURN**

This agenda is subject to change in accordance with the provisions of the Idaho Open Meeting Law. Items may be addressed in a different order than appears on this agenda. Individual items may be moved from one place on the agenda to another by the Board. Time frames designated on this agenda are approximate only. The Board will continue its business in the event that an agenda item is resolved in less than the allotted time.

IDAHO DEPARTMENT OF PARKS & RECREATION

"To improve the quality of life in Idaho through outdoor recreation and resource stewardship"

Board Zoom Meeting

Idaho Department of Parks and Recreation

5657 Warm Springs Ave

Boise, ID 83716

April 21, 2022

Minutes

Monday, April 21, 2022

Call to Order - Chairman Beckley called the meeting to order at 2:00 PM. The Chairman requested a roll call.

- Chairman Beckley - Present
- Board Member Fatkin - Present
- Board Member Black - Present
- Board Member Doman - Present
- Board Member Roach - Present
- Board Member Eastwood - Present

Also present during all or portions of the meeting either in person or on the phone were the following individuals:

- Troy Elmore, Operations Division Administrator
- Nate Fisher, Office of the Governor

Consent Agenda - Action Item

- Approval of April 11, 2022 Minutes

Mr. Fatkin moved to approve the minutes as written. Motion was seconded by Mr. Doman. The Chairman asked for further discussion, hearing none, the Chairman called for a vote on the motion. Motion carried unanimously.

Executive Session * - Personnel Decision - Action Item

Mr. Black moved to go into Executive Session under Idaho Code 74-206 (b) "To consider the evaluation, dismissal or disciplining of or to hear complaints or charges brought against a public officer, employee, staff member or individual agent or public-school student." The Chairman called for a roll call vote.

- Chairman Beckley - Yes
- Board Member Fatkin - Yes
- Board Member Black - Yes
- Board Member Doman - Yes
- Board Member Roach - Yes
- Board Member Eastwood - Yes

Open Session

The Board resolved out of Executive Session by unanimous consent at 2:18 PM. No decisions were made during the Executive Session.

Personnel Decision - Action Item

Mr. Roach motioned to assign an exemplary rating for Director Buxton and recommend she be compensated as limits allow. Motion was seconded by Mr. Black. The Chairman asked for further discussion, hearing none, the Chairman called for a vote on the motion. Motion carried unanimously.

Mr. Doman moved to adjourn the meeting. The meeting was adjourned at 2:23 PM

Chairman Brian Beckley
Idaho Park and Recreation Board

Susan E. Buxton, Director
Idaho Department of Parks and Recreation

DRAFT

Fiscal Year 2023

**GRANT APPLICATIONS
FOR**

**Recreational Vehicle, Waterways Improvement Fund, Cutthroat Plate Fund,
Off-Road Motor Vehicle Fund, Recreational Trails Program,
Mountain Bike Plate Fund, and Recreational Road & Bridge Fund**



IDAHO DEPARTMENT OF PARKS AND RECREATION

QUARTERLY BOARD MEETING

MAY 18-19, 2022

Moscow, ID



Brad Little
Governor

Susan E. Buxton
Director

.....
**IDAHO PARK AND
RECREATION BOARD**
.....

Doug Eastwood
District One

Randy Doman
District Two

Brian Beckley
Board Chair
District Three

Mike Roach
District Four

Pete J. Black
District Five

Louis Fatkin
District Six

.....
DIRECTOR'S OFFICE
.....

5657 Warm Springs Avenue
P.O. Box 83720
Boise, Idaho 83720-0065

Phone (208) 334-4199

www.parksandrecreation.idaho.gov

MEMORANDUM

Date: April 18, 2022
To: Board Members
From: Kathy Muir, IDPR Grant Manager
Subject: Fiscal Year 2023 Grant Project Rankings

The advisory committees for the Recreational Vehicle Fund, Waterways Improvement Fund, Off-Road Motor Vehicle Fund, and Recreation Trails Program recently met remotely to discuss and rank grant applications. In addition, staff met to review and rank Road and Bridge grants. In the review process committee members utilized Board approved criteria, their knowledge of the areas involved, and input from IDPR staff to come to the conclusions reflected in the ranking sheet scores.

The attached criteria rating sheet shows the questions used to score projects.

Included in this packet are the agenda item summaries, advisory committee information, and program spreadsheets with the recommended funding lines. Please review the spreadsheets that show the projects in ranking order. If you have any questions regarding any specific projects or the process for scoring applications, do not hesitate to contact me any time.

**IDAHO DEPARTMENT OF PARKS AND RECREATION
Grant Application Evaluation Criteria**

Project Name: _____ Applicant: _____

Rater: _____

Credibility

1. Degree to which project reflects the purpose of the program or fund and benefits a full range of users contributing to the specific program fund. _____
0-10 pts.

Assessment of Need

2. Degree of urgency due to potential resource damage, or health and safety concerns that may cause an opportunity to be lost if no action is taken. _____
0-10 pts.
3. Degree to which the project creates new recreational opportunities not currently available in the area. _____
0-10 pts.
4. Degree to which project is reflected as a user need in current comprehensive outdoor recreation plans or surveys. _____
0-10 pts.

Scope of Work

5. Degree of quality in project planning, design, organization, and coordination with IDPR staff and respective advisory committees. _____
0-10 pts.
6. Degree of overall quality and importance of the project as demonstrated to the Advisory Committee. _____
0-10 pts.

Commitment

7. Degree to which applicant has committed to the ongoing maintenance of the facility or continuation of the service. _____
0-10 pts.
8. Degree of matching funds from applicant and other applicant sources or investment in the project as demonstrated by the applicant. _____
0-10 pts.
9. Degree of statewide user group support for the project. _____
0-10 pts.

Feasibility

10. Degree to which project costs are reasonable and accurate and relate to project benefits. _____
0-10 pts.

TOTAL

Comments _____

RECREATIONAL VEHICLE (RV) ADVISORY COMMITTEE

Description: This 6-member committee is comprised of one individual representing recreational vehicle users from each of the six planning Districts.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>GARY DAGASTINE</u>	Post Fall 208-818-5491 (c/w) Use! gary@nwrecumbentcycles.com	2/2020 - 8/2023	District I
<u>LYNN MOSS</u>	Lewiston 208-791-5846 (c) slmoss1018@gmail.com	8/2018 - 8/2021 8/2021 – 8/2024	District II
<u>JACOB CONNLEY</u>	Meridian 208-576-9131 jakeconnley@yahoo.com	8/2021 – 8/2024	District III
<u>JULIE WOODFORD</u>	Burley 208-670-5431 (c) jules@pmt.org happylib99@gmail.com	8/2019 – 8/2022	District IV
<u>GLEN POWELL</u>	Pocatello 208-233-7651 (h) K9gp@hotmail.com	8/2021 – 8/2024	District V
<u>KENT BATEMAN</u>	Idaho Falls 208-715-1582 (c) kent.bateman1958@gmail.com	8/2016 – 8/2019 8/2019 - 8/2022	District VI

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: **FY2023 Recreational Vehicle (RV) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$7 million available in the Recreational Vehicle Program for the FY 2023 grants.

At their recent teleconference meeting on March 14, the RV committee discussed the 24 grant applications and rated them according to department criteria. The requests totaled \$8.4 million.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

FY2023 RV Applications

Applicant Agency	Application Title	Total	M%	Match	G%	Grant	Ongoing	Score
Idaho Parks and Recreation	Eagle Island State Park Campground	\$ 7,400,000.00	50 %	\$ 3,700,000.00	50 %	\$ 3,700,000.00	\$ 3,700,000.00	85.8
Jerome County/Snake River Canyons Park	Ricketts RV Camp Grant	\$ 329,692.00	18 %	\$ 58,251.00	82 %	\$ 271,441.00	\$ 3,971,441.00	83.0
City of Blackfoot	Blackfoot RV Dump Station	\$ 152,296.00	7 %	\$ 11,170.00	93 %	\$ 141,126.00	\$ 4,112,567.00	80.6
Fremont County Parks and Rec	Frome Park, Henry's Lake -- Expansion, Restrooms	\$ 116,800.00	22 %	\$ 25,500.00	78 %	\$ 91,300.00	\$ 4,203,867.00	80.4
BLM, Shoshone Field Office	Wilson Lake Campground Upgrade Phase 1	\$ 118,980.00	13 %	\$ 15,000.00	87 %	\$ 103,980.00	\$ 4,307,847.00	80.2
Ashton/Island Park Ranger District	Big Springs Campground Vault Toilet Replacement	\$ 117,820.00	15 %	\$ 17,820.00	85 %	\$ 100,000.00	\$ 4,407,847.00	80.2
Payette National Forest, We	Huckleberry Campground Water System Replacement	\$ 113,500.00	52 %	\$ 58,500.00	48 %	\$ 55,000.00	\$ 4,462,847.00	79.0
Caribou-Targhee National Forest	Buttermilk Campground Toilet Replacement	\$ 291,903.00	17 %	\$ 49,903.00	83 %	\$ 242,000.00	\$ 4,704,847.00	76.6
Caribou-Targhee National Forest	Buffalo Campground Access Road Repaving Project Part IV	\$ 791,552.01	6 %	\$ 50,000.00	94 %	\$ 741,552.01	\$ 5,446,399.01	74.8
Caribou-Targhee National Forest	Stoddard Creek Campground Expansion, Dubois R.D.	\$ 86,200.00	27 %	\$ 23,200.00	73 %	\$ 63,000.00	\$ 5,509,399.01	74.6
Bonner County	Bonner County Fair Campground Expansion	\$ 498,315.00	5 %	\$ 25,000.00	95 %	\$ 473,315.00	\$ 5,982,714.01	73.2
Caribou Targhee National Forest	Diamond Creek Campground Renovation	\$ 209,902.00	11 %	\$ 23,207.00	89 %	\$ 186,695.00	\$ 6,169,409.01	73.0
City of Fairfield	Fairfield RV Dump 2022	\$ 303,085.00	7 %	\$ 22,080.00	93 %	\$ 281,005.00	\$ 6,450,414.01	72.6
Bonneville County Parks and Recreation	Juniper Campground Landscape Rock Replacement	\$ 74,279.00	13 %	\$ 10,000.00	87 %	\$ 64,279.00	\$ 6,514,693.01	71.2
Sawtooth National Forest, Fairfield Ranger District	Kelley Flats	\$ 172,700.00	7 %	\$ 11,900.00	93 %	\$ 160,800.00	\$ 6,675,493.01	71.0
Bureau of Land Management	McFarland Campground Expansion	\$ 33,914.00	21 %	\$ 7,060.00	79 %	\$ 26,854.00	\$ 6,702,347.01	70.4
Boise National Forest, Emmett Ranger District	Cartwright Ridge and Antelope Annex Campground Furniture Replacement	\$ 88,615.00	11 %	\$ 9,800.00	89 %	\$ 78,815.00	\$ 6,781,162.01	70.4
Elk River Recreation District	Elk River Campground Improvements	\$ 100,112.00	5 %	\$ 5,112.00	95 %	\$ 95,000.00	\$ 6,876,162.01	69.2
City of Gooding	Gooding RV Dump Station Improvements	\$ 22,050.00	6 %	\$ 1,290.00	94 %	\$ 20,760.00	\$ 6,896,922.01	68.8
Bureau of Land Management	Shoup Bridge Campground Infrastructure Upgrades	\$ 22,599.00	26 %	\$ 5,967.00	74 %	\$ 16,632.00	\$ 6,913,554.01	68.4
U.S. Forest Service	Palisades Dispersed Campsite Access	\$ 100,000.00	5 %	\$ 5,000.00	95 %	\$ 95,000.00	\$ 7,008,554.01	67.0
Funding Line								
City of Kuna	Kuna South Regional RV Dump Station - Meadowview	\$ 1,619,105.00	38 %	\$ 615,260.00	62 %	\$ 1,003,845.00	\$ 8,012,399.01	66.2
U.S. Forest Service	Willow Flat Campground fence Reconstruction	\$ 61,500.00	11 %	\$ 6,500.00	89 %	\$ 55,000.00	\$ 8,067,399.01	63.0
City of Harrison	Harrison RV Park, Phase 2	\$ 399,000.00	5 %	\$ 19,000.00	95 %	\$ 380,000.00	\$ 8,447,399.01	51.2

WATERWAYS (WIF) ADVISORY COMMITTEE

Description: This 6-member committee is comprised of one recreational boater from each of the six planning Districts.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>RAY PIPELLA</u>	Sagle 509-994-5976 (c) ray@wildrosepromotionsllc.com	8/2021 – 8/2024	District I
<u>GREG DAWSON</u>	Orofino 208-827-0896 (c) gdawson1917@gmail.com	8/2020 - 8/2023	District II
<u>SHAY WHITE</u>	Meridian 208-412-2833 Westernwhitehoureparepair51@gmail.com	8/2021 – 8/2024	District III
<u>KEVIN HORAK</u>	Heyburn 208-650-9248 Khorak313@gmail.com	8/2021 – 8/2024	District IV
<u>ED LYON</u>	Montpelier, ID 83254 208-766-3355 (c) usnreted@yahoo.com	8/2019 – 8/2022	District V
<u>JEFF SHEARER</u>	Idaho Falls 208-589-8804 (h) jeff.shearer@electricalequipmentco.com	8/2016 – 8/2019 8/2019 - 8/2022	District VI

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: **FY2023 Waterways Improvement Fund (WIF) Grants**
ACTION REQUIRED: **Board Action Required**
PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$1.3 million available in the Waterways Improvement Fund for the FY 2023 grants.

At their recent Webex meeting on March 17, the WIF committee discussed 25 grant applications and rated them according to department criteria. The requests totaled \$1.9 million.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

**FY2023 WIF
Applications**

Applicant Agency	Application Title	Total	M%	Match	G%	Grant	Ongoing	Score	County
Owyhee County	C.J. Strike, Black Sands Boat Ramp Area, Lagoon Dredging Project	\$ 132,560.00	28 %	\$ 36,512.00	72 %	\$ 96,048.00	\$ 96,048.00	74.20	37 – Owyhee
Owyhee County	C.J. Strike, Black Sands Boat Ramp Area, Vault Toilet Installation	\$ 48,695.00	20 %	\$ 9,739.00	80 %	\$ 38,956.00	\$ 135,004.00	73.20	37 – Owyhee
Owyhee County	C.J. Strike, Black Sands Boat Ramp Area, Boat Ramp Extension	\$ 30,850.00	20 %	\$ 6,170.00	80 %	\$ 24,680.00	\$ 159,684.00	71.60	37 – Owyhee
Nez Perce County Sheriff's Office	NPC Patrol Boat	\$ 237,822.00	25 %	\$ 59,456.00	75 %	\$ 178,366.00	\$ 338,050.00	69.80	35 – Nez Perce
Ashton/Island Park Ranger Station -USFS	Island Park Boat Launch Replacement	\$ 186,200.00	9 %	\$ 16,200.00	91 %	\$ 170,000.00	\$ 508,050.00	69.20	22 – Fremont
Ashton/Island Park Ranger Distirct-USFS	Buttermilk Boat Launch Improvement Project	\$ 194,980.00	10 %	\$ 19,980.00	90 %	\$ 175,000.00	\$ 683,050.00	68.60	22 – Fremont
Boundary County	Deep Creek Launch Site Grant	\$ 139,205.00	8 %	\$ 11,136.00	92 %	\$ 128,069.00	\$ 811,119.00	68.60	11 – Boundary
City of McCall	McCall Public Boat Ramp Improvements	\$ 218,704.00	21 %	\$ 45,000.00	79 %	\$ 173,704.00	\$ 984,823.00	67.20	43 – Valley
Bonneville County Parks and Recreation	Palisades Reservoir Destination Docks	\$ 40,155.00	25 %	\$ 10,000.00	75 %	\$ 30,155.00	\$ 1,014,978.00	65.20	10 – Bonneville
Kootenai County Sheriff's Office	Kootenai County Sonar Boat Re-Power	\$ 85,338.00	50 %	\$ 42,669.00	50 %	\$ 42,669.00	\$ 1,057,647.00	64.60	28 – Kootenai
Bonner County Recreation	Lakeview Breakwater	\$ 130,000.00	5 %	\$ 6,500.00	95 %	\$ 123,500.00	\$ 1,181,147.00	64.25	09 – Bonner
Canyon County Sheriff's Office	Celebration Boat	\$ 116,159.00	20 %	\$ 23,233.00	80 %	\$ 92,926.00	\$ 1,274,073.00	64.20	14 – Canyon
Bonneville County Parks and Recreation	Ririe Reservoir Destination Docks	\$ 40,155.00	25 %	\$ 10,000.00	75 %	\$ 30,155.00	\$ 1,304,228.00	63.00	10 – Bonneville
Funding Line									
Minidoka County Sheriff	Minidoka County Sheriff-Boat Storage Facility	\$ 265,700.00	16 %	\$ 43,000.00	84 %	\$ 222,700.00	\$ 1,526,928.00	61.60	34 – Minidoka
Ada County Parks & Waterways	Ada County Parks & Waterways workboat motors 2022	\$ 60,000.00	27 %	\$ 16,000.00	73 %	\$ 44,000.00	\$ 1,570,928.00	61.60	01 – Ada
Bonneville County Parks and Recreation	Blacktail/Juniper Seal Coating and Striping "D"	\$ 40,680.00	25 %	\$ 10,000.00	75 %	\$ 30,680.00	\$ 1,601,608.00	61.60	10 – Bonneville
Canyon County Sheriff's Office	Lake Lowell Boat Storage Electrical Power and Lights for building	\$ 7,377.00	17 %	\$ 1,230.00	83 %	\$ 6,147.00	\$ 1,607,755.00	60.00	14 – Canyon
Power County Sheriff's Office	Power County Marine Jet Boat	\$ 131,185.00	20 %	\$ 26,237.00	80 %	\$ 104,948.00	\$ 1,712,703.00	59.40	39 – Power
Bonner County	Bonner County Sheriff M-4 Vessel Re-Powering Project	\$ 47,250.00	32 %	\$ 15,000.00	68 %	\$ 32,250.00	\$ 1,744,953.00	56.00	09 – Bonner
Caribou-Targhee NF Palisades Ranger District	Big Elk Boat Ramp Expansion	\$ 49,500.00	8 %	\$ 4,000.00	92 %	\$ 45,500.00	\$ 1,790,453.00	51.00	10 – Bonneville
Kootenai County Sheriff's Office	Marine Supervisor Truck	\$ 60,000.00	33 %	\$ 20,000.00	67 %	\$ 40,000.00	\$ 1,830,453.00	47.20	28 – Kootenai
Bonner County Waterways	Waterways Vehicle	\$ 70,000.00	29 %	\$ 20,000.00	71 %	\$ 50,000.00	\$ 1,880,453.00	42.00	09 – Bonner
Bonner County	Bonner County Sheriff Towable Sonar Project	\$ 72,163.00	22 %	\$ 16,000.00	78 %	\$ 56,163.00	\$ 1,936,616.00	40.25	09 – Bonner
Wilderness Ranch Fire Protection District	Wilderness Ranch Fire Protection District Rescue Watercraft	\$ 24,735.00	5 %	\$ 1,237.00	95 %	\$ 23,498.00	\$ 1,960,114.00	36.80	08 – Boise
Coeur d'Alene Fire Department	Aquaeye CDAFD	\$ 4,780.00	5 %	\$ 240.00	95 %	\$ 4,540.00	\$ 1,964,654.00	30.00	28 – Kootenai

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: **FY2023 Cutthroat Plate Fund Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$46,000 available in the Cutthroat Plate Fund for the FY 2023 grants.

At their recent Webex meeting on March 17, the Waterways Improvement Fund Advisory Committee discussed the three grant applications and rated them according to department criteria. The requests totaled \$46,076.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve all of the Cutthroat Plate Fund projects.

FY2023 Cutthroat Applications

Applicant Agency	Application Title	Total	M%	Match	G%	Grant	Score
Canyon County Parks	Celebration Park Non-Motorized East End Fishing Access Improvements	\$ 20,202.00	24 %	\$ 4,845.00	76 %	\$ 15,357.00	75.4
IDFG	IDFG Henry's lake toilet	\$ 23,150.00	18 %	\$ 4,150.00	82 %	\$ 19,000.00	69.4
City of Kuna	Nicholson Pond Dock Project 2022	\$ 23,438.00	50 %	\$ 11,719.00	50 %	\$ 11,719.00	65.2
						\$ 46,076.00	

OFF-ROAD MOTOR VEHICLE (ORMV) ADVISORY COMMITTEE

Description: This 9-member committee is comprised of three (3) members from Districts 1 and 2, three (3) members from Districts 3 and 4, and three (3) members from Districts 5 and 6.

- One (1) member from each area represents Snowmobilers,
- One (1) member from each area represents either ATV or Motorbike interests,
- One (1) member from each area represents users not otherwise represented.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
REPRESENTING DISTRICTS 1 AND 2			
<u>PAT DINGMAN</u>	Coeur d'Alene 208-819-4593 Dingmanp626@gmail.com	8/2021 – 8/2024	Motorbike/ATV
<u>SHAWN SLINKARD</u>	Sagle 208-449-3688 (c) Shawn.Slinkard@avistacorp.com	8/2018 - 8/2021 8/2021 – 8/2024	Snowmobiling
<u>DAVID BEAUCHENE</u>	Sandpoint 208-304-2067 (c) snowjunkie75@gmail.com	8/2017 – 8/2020 8/2020 - 8/2023	Non-Motorized Use
REPRESENTING DISTRICTS 3 AND 4			
<u>BLAIR BEWS</u>	Cascade 208-860-0688 (c) blairbews@icloud.com	8/2019 - 8/2022	Motorbike/ATV
<u>RON PLATT</u>	Caldwell 208-573-4187 (h) aallseed@aol.com	8/2016 – 8/2019 8/2019 - 8/2022	Snowmobiling
<u>JAKE HOWARD</u>	Boise 208-389-1332 (c) jakehoward354@gmail.com	8/2018 - 8/2021 8/2021 – /2024	Non-Motorized Use

ORMV Advisory Committee, Continued

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
REPRESENTING DISTRICTS 5 AND 6			
<u>MATT MULLENBACH</u>	Victor 208-351-3863 (c) tetonmatt@aol.com	8/2016 – 8/2019 8/2019 - 8/2022	Motorbike/ATV
<u>Z. WADE KAUFMAN</u>	Driggs 208-354-3586 (h) 307-413-2057 (c) wade@horizonteton.com	8/2021 – 8/2024	Snowmobiling
<u>MAX LOHMEYER</u>	Salmon 208-756-7613 (c) max@ridesalmon.com	8/2018 – 8/2021 8/2021 – 8/2024	Non-Motorized Use

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: **FY2023 Off-Road Motor Vehicle (ORMV) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$400,000 available in the Off-Road Motor Vehicle Program for the FY 2023 grants.

At their recent teleconference meeting on March 15, the ORMV committee discussed the 18 grant applications and rated them according to department criteria. The requests totaled \$527,870.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

**FY2023 ORMV
Applications**

Applicant Agency	Application Title	Total	M%	Match	G%	Grant	Ongoing	Score
Payette National Forest	Jenkins Crossing Bridge Replacement	\$ 475,000.00	84 %	\$ 400,000.00	16 %	\$ 75,000.00	\$ 75,000.00	81.63
USDA Forest Service, St. Joe Ranger District	N.Fk.St.Joe-Angle-Fly	\$ 89,727.00	11 %	\$ 9,727.00	89 %	\$ 80,000.00	\$ 155,000.00	80.50
Sawtooth National Recreation Area	Rough Creek-Skyline Heavy Maintenance	\$ 46,730.00	30 %	\$ 14,250.00	70 %	\$ 32,480.00	\$ 187,480.00	79.29
Idaho Panhandle National Forest	St. Joe Dirt Bikes	\$ 22,350.00	20 %	\$ 4,470.00	80 %	\$ 17,880.00	\$ 205,360.00	77.75
Idaho Panhandle National Forest	Sandpoint Motorized Trail Crew	\$ 71,880.00	19 %	\$ 13,800.00	81 %	\$ 58,080.00	\$ 263,440.00	76.38
Valley County Recreation Department	Wellington Warming Hut Roof Replacement and Chimney Repair Project	\$ 43,505.00	20 %	\$ 8,701.00	80 %	\$ 34,804.00	\$ 298,244.00	74.13
USDA Forest Service Westside RD	Westside Ranger District Snowmachine Replacement	\$ 32,000.00	31 %	\$ 10,000.00	69 %	\$ 22,000.00	\$ 320,244.00	72.75
Caribou-Targhee National Forest, Ashton / Island Park RD	Island Park Railroad Grade Trail 64" OHV Cattleguards	\$ 15,104.00	26 %	\$ 4,000.00	74 %	\$ 11,104.00	\$ 331,348.00	72.50
Forest Service	Palisades Trail's UTV	\$ 13,000.00	38 %	\$ 5,000.00	62 %	\$ 8,000.00	\$ 339,348.00	72.00
U.S. Forest Service	Bear River Zone Motorcycle Replacement	\$ 10,000.00	50 %	\$ 5,000.00	50 %	\$ 5,000.00	\$ 344,348.00	71.75
Caribou-Targhee National Forest	Franklin Basin UTV Route Maintenance-D	\$ 14,500.00	52 %	\$ 7,500.00	48 %	\$ 7,000.00	\$ 351,348.00	69.00
Owyhee County Sheriff's Office	Owyhee County Sheriff's Office, OHV Program, 4-5 seater UTV/Trailer	\$ 28,000.00	20 %	\$ 5,600.00	80 %	\$ 22,400.00	\$ 373,748.00	68.63
Caribou-Targhee National Forest, Teton Basin Ranger District	Teton Basin Winter Trails Support	\$ 20,000.00	50 %	\$ 10,000.00	50 %	\$ 10,000.00	\$ 383,748.00	68.25
US Forest Service	Wilson Trail 606	\$ 48,006.00	19 %	\$ 9,280.00	81 %	\$ 38,726.00	\$ 422,474.00	68.00
Funding Line								
Cascade Rural Fire Protection District	Cascade Fire ORMV	\$ 24,749.00	25 %	\$ 6,187.00	75 %	\$ 18,562.00	\$ 441,036.00	59.13
US Forest Service- Mountain Home	Mountain Home Machine Maintenance	\$ 7,200.00	17 %	\$ 1,200.00	83 %	\$ 6,000.00	\$ 447,036.00	55.13
Fremont County Sheriff's Office	Off-Road Motor Vehicle Enforcement- Fremont County Sheriff's	\$ 15,543.00	20 %	\$ 3,109.00	80 %	\$ 12,434.00	\$ 459,470.00	49.88
Funded in RTP								
Sawtooth National Forest, Fairfield Ranger District	Fairfield Heavy Trail Maintenance - Baumgartner	\$ 93,400.00	27 %	\$ 25,000.00	73 %	\$ 68,400.00		75.38

RECREATIONAL TRAILS PROGRAM (RTP) ADVISORY COMMITTEE

Description: A state Recreational Trails Advisory Committee consisting of ten (10) members representing the various recreational trail user groups is appointed by the Idaho Park and Recreation Board. The Committee is composed of Hiking, Cross-Country Skiing, Off-Highway Motorcycling, Snowmobiling, Equestrian, All-Terrain Vehicle, Bicycling, Four Wheel Drive, Water Trail, and People with Disabilities representatives.

Term Length: Three (3) year term

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>LINDSAY DRESSLER</u>	Boise 301-996-1268 (c) LindsayDressler@gmail.com	8/2018 - 8/2021 8/2021 – 8/2024	Hiking
<u>DONN DENNIS</u>	Dalton Gardens 208-772-5032 (h) dddennis@roadrunner.com	2/2019 – 8/2021 8/2021 – 8/2024	Motorbike
<u>ED GYGLI</u>	Pocatello 208-540-1506 (c) gyglied@gmail.com	8/2016 – 8/2019 8/2019 - 8/2022	Bicycling
<u>CLINT HANSEN</u>	Rexburg 208-709-6350 (c) clintlhansen@yahoo.com	2/2019 – 8/2021 8/2021 – 8/2024	ATV
<u>CHRISTINA ST. GERMAINE-ALLEN</u>	Weippe 208-435-4782 (h) 208-827-0845 (c) cstgallen@gmail.com	8/2021 – 8/2024	XC Skiing
<u>DONALD HORAK</u>	Island Park, ID 83429 406-794-5190 (h) 406-671-2999 (c) dhorak52@gmail.com	8/2021 – 8/2024	Snowmobiling

RECREATIONAL TRAILS PROGRAM (RTP) ADVISORY COMMITTEE (cont d)

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>NANCY ADY</u>	Burley 208-260-1452 (c) nancady@gmail.com	8/2019 – 8/2022	Equestrian
<u>MORGAN STAGE</u>	Moscow 208-870-2957 (c) morgan.stage@gmail.com	8/2020 – 8/2023	Disabled
<u>PATRICK GUNTER</u>	Sagle 208-610-8552 (c) Sandicrest190@hotmail.com	8/2016 – 8/2019 8/2019 - 8/2022	4-Wheel Drive
<u>DAVE PROUTY</u>	Boise 208-362-3356 (h) 208-720-0833 (c) dave.prouty@gmail.com	8/2021 – 8/2024	Water Trails

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: **FY2023 Recreational Trails Program (RTP) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The Federal Fiscal Year 2022 allocation from the Federal Highway Administration (FHWA) is anticipated to be approximately \$1,500,000.

At their recent Webex meeting on March 16, the Recreational Trails Program Advisory Committee discussed the 22 grant applications and rated them according to department criteria. The project requests totaled \$1,321,520.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

FY2023 RTP Applications

Applicant Agency	Application Title	Total	M%	Match	G%	Grant	Ongoing	Score	Category
Administration									
Safety & Education									
Idaho Panhandle National Forest	St. Joe Motorized Trail	\$ 22,045.00	45 %	\$ 9,945.00	55 %	\$ 12,100.00	\$ 215,314.48	73.90	Motorized
Sawtooth National Forest-Ketchum Ranger District	FY23 Ketchum Ranger District Heavy Trail Maintenance	\$ 104,000.00	46 %	\$ 48,000.00	54 %	\$ 56,000.00	\$ 271,314.48	73.50	Diverse Use
Latah County	Phillips Farm Park Trail Improvements	\$ 65,390.00	21 %	\$ 13,940.00	79 %	\$ 51,450.00	\$ 322,764.48	72.70	Non-Motorized
Idaho Dept Of Parks and Recreation	Idaho Snowmobile Program Groomer replacement	\$ 315,000.00	20 %	\$ 63,000.00	80 %	\$ 252,000.00	\$ 574,764.48	72.67	Motorized
BLM Shoshone Field Office	Belle and Olympia Gulch Trail Construction	\$ 84,550.00	55 %	\$ 46,300.00	45 %	\$ 38,250.00	\$ 613,014.48	72.40	Non-Motorized
Caribou-Targhee National Forest, Teton Basin Ranger District	Big Holes Single-Track Maintenance	\$ 28,462.00	44 %	\$ 12,500.00	56 %	\$ 15,962.00	\$ 628,976.48	71.80	Motorized
Sawtooth National Recreation Area	Boulder Chain Turnpike and White Clouds Trail Maintenance	\$ 47,400.00	24 %	\$ 11,500.00	76 %	\$ 35,900.00	\$ 664,876.48	71.70	Diverse Use
Sawtooth National Forest, Fairfield Ranger District	Fairfield Heavy Trail Maintenance - Baumgartner	\$ 93,400.00	27 %	\$ 25,000.00	73 %	\$ 68,400.00	\$ 733,276.48	71.30	Motorized
Friends of the Weiser River Trail	Weiser River Trail Annual Maintenance	\$ 20,025.00	30 %	\$ 6,025.00	70 %	\$ 14,000.00	\$ 747,276.48	70.90	Non-Motorized
Payette National Forest	Heavy Trail Maintenance--Payette NF Central Zone	\$ 133,561.00	38 %	\$ 50,705.00	62 %	\$ 82,856.00	\$ 830,132.48	70.10	Diverse Use
Payette National Forest	Little Weiser River Trail Completion-Grouse Creek/Grizzly Creek Repair	\$ 46,190.00	57 %	\$ 26,190.00	43 %	\$ 20,000.00	\$ 850,132.48	69.40	Non-Motorized
City of Pocatello	Portneuf Water Trail Phase 3	\$ 84,600.00	20 %	\$ 16,600.00	80 %	\$ 68,000.00	\$ 918,132.48	69.30	Non-Motorized
Twin Falls County	Rock Creek Park Trail Improvement and Safety Initiative	\$ 68,116.00	30 %	\$ 20,435.00	70 %	\$ 47,681.00	\$ 965,813.48	68.30	Non-Motorized
Bear Lake County (Tri-County) Snowmobile Program	Tri-County Snowmobile Snowcat	\$ 200,000.00	20 %	\$ 40,000.00	80 %	\$ 160,000.00	\$ 1,125,813.48	68.11	Motorized
Idaho Panhandle National Forests	Grouse Mountain trail #53 Reconstruction	\$ 59,820.00	24 %	\$ 14,320.00	76 %	\$ 45,500.00	\$ 1,171,313.48	68.00	Non-Motorized
Idaho Department of Fish and Game	Snow Peak WMA - Buck Creek Trail Restoration	\$ 75,125.00	20 %	\$ 15,125.00	80 %	\$ 60,000.00	\$ 1,231,313.48	67.40	Non-Motorized
Idaho Panhandle National Forest	Two Mouth Lakes Trail Relocation	\$ 67,200.00	30 %	\$ 20,200.00	70 %	\$ 47,000.00	\$ 1,278,313.48	67.20	Non-Motorized
Friends of the Weiser River Trail	Cambridge Trailhead Restroom	\$ 115,808.00	25 %	\$ 28,735.00	75 %	\$ 87,073.00	\$ 1,365,386.48	66.60	Non-Motorized
Caribou-Targhee National Forest, Palisades Ranger District	Palisades Trail Maintenance Crew	\$ 39,037.00	23 %	\$ 9,037.00	77 %	\$ 30,000.00	\$ 1,395,386.48	66.33	Diverse Use
US Forest Service- Mountain Home	Rainbow Basin Deferred Maintenance	\$ 44,308.00	20 %	\$ 8,960.00	80 %	\$ 35,348.00	\$ 1,430,734.48	65.50	Non-Motorized
Idaho Panhandle National Forests	Kootenai Point Trail Construction (Phase 1)	\$ 83,000.00	23 %	\$ 19,000.00	77 %	\$ 64,000.00	\$ 1,494,734.48	64.60	Non-Motorized
Portneuf Greenway Foundation	Brennan Path Extension	\$ 40,000.00	25 %	\$ 10,000.00	75 %	\$ 30,000.00	\$ 1,524,734.48	64.00	Non-Motorized

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: **FY2023 Mountain Bike Plate (BK) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

At their recent Webex meeting on March 16, the Recreational Trails Program Advisory Committee discussed the 2 grant applications and rated them according to department criteria. The requests totaled \$24,920.

The committee recommends only funding one.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

FY2023 Mountain Bike Fund Applications

Applicant Agency	Application Title	Total	M%	Match	G%	Grant	Score
Pend Oreille Pedalers	Syringa Trailhead Parking Area Expansion	\$ 15,790.00	5 %	\$ 790.00	95 %	\$ 15,000.00	67.67
Recommended Funding Line							
Mountain Bike the Tetons	MBT Trail Crew e-Bikes	\$ 12,400.00	20 %	\$ 2,480.00	80 %	\$ 9,920.00	56.22
		\$ 28,190.00		\$ 3,270.00		\$ 24,920.00	

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: **FY2023 Road & Bridge Grants**
ACTION REQUIRED: **Board Action Required**
PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

At their recent Webex meeting on March 21, the Road & Bridge Advisory Committee discussed four grant applications and rated them according to department criteria. The requests totaled \$265,680.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the two top projects on the list.

FY2023 Road Bridge Applications

Applicant Agency	Application Title	Total	M%	Match	G%	Grant	Ongoing	Score
Nez Perce-Clearwater National Forests	Lolo Motorway Recreational Access Restoration	\$ 315,000.00	59 %	\$ 187,000.00	41 %	\$ 128,000.00	\$ 128,000.00	77.43
Bonneville County Parks and Recreation	Blacktail/Juniper Seal Coating and Striping "D"	\$ 40,680.00	25 %	\$ 10,000.00	75 %	\$ 30,680.00	\$ 158,680.00	62.29
Funding Line								
Southwest Idaho Resource Conservation and Development Council	Horsehief Reservoir Access Road Improvements	\$ 107,500.00	7 %	\$ 7,500.00	93 %	\$ 100,000.00	\$ 258,680.00	60.00
Caribou-Targhee National Forest	Franklin Basin UTV Route Maintenance-D	\$ 14,500.00	52 %	\$ 7,500.00	48 %	\$ 7,000.00	\$ 265,680.00	58.71

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: Strategic Planning and Performance Report Review and Update

ACTION REQUIRED: Board Approval

PRESENTER: Director Buxton & Adam Zaragoza

PRESENTATION

BACKGROUND INFORMATION:

Strategic Plan

Updated strategic plans are due to the Division of Financial Management on or before July 1. Updates should be in electronic format and submitted to info@dfin.idaho.gov by July 1. Strategic plans shall cover a minimum of four years forward including the fiscal year for which it is submitted "FY 2023 -FY 2026" (Idaho Code 67- 1903(2)). All strategic plans will be posted to our web site <http://dfm.idaho.gov>.

Performance Reports

Performance reports providing data for FY 2022 will be due on or before September 1 as part of IDPR's budget request. Performance report templates and instructions will be sent to IDPR from DFM the week of June 10th.

Strategic Planning Guidance*

Strategic planning is a process of assessment, goal setting, and decision making that maps a path between the present and a desired future. It defines what an agency is, what it intends to be, and how it plans to get there. It creates a long-term road map with objectives and strategies to accomplish agency goals. Defined performance measures and targets provide feedback to influence future planning, resource allocation, and operational decisions.

The ultimate goal of strategic planning and performance measurement is to ensure that services provided by IDPR meet the needs of those whom we serve. Strategic planning and performance measurement should focus on the quality of services and improve IDPR's ability to anticipate and accommodate future issues, opportunities, and problems.

Strategic planning and performance measurement are governed by Idaho Code 67-1901 through 1905 and are designed to serve the following purposes:

1. Improve state agency accountability to citizens and state lawmakers.
2. Increase the ability of the Legislature to assess and oversee agency performance.

3. Assist lawmakers with policy and budget decisions.
4. Increase the ability of state agencies to improve agency management and service delivery and assess program effectiveness.

Strategic planning and performance measurement are intended to improve priority-based allocation of fiscal, technological, capital, and human resources.

IDPR updated its Strategic Plan in 2021. We will go through the 2021 Strategic Plan proposed edits at the Board meeting with the intent to identify those goals and objectives that have been met, are in progress, need to be changed and identify additional goals or objectives the Board would like to include in the 2022 Strategic Plan.

STAFF RECOMMENDATIONS: Identify changes to the Strategic Plan for staff to include in the July 1 submission to DFM.

Attachments:

FY 2023 to FY 2026 Draft Strategic Plan
2021 Performance Measure Report

* DFM's Strategic Planning and Performance Report Guide, as well as other training materials, can be found at <https://dfm.idaho.gov/strategic-plans-and-pedonnance-reports>.



Idaho Department of Parks and Recreation

FY2023 to FY2026

Email: inquiry@idpr.idaho.gov

Website: parksandrecreation.idaho.gov

Telephone: 208.334.4199

Idaho Park and Recreation Board

The Idaho Department of Parks and Recreation Board provides citizen oversight for the department. Each member is appointed by the Governor and represents one of six districts of the state.

Current Board members are:

Doug Eastwood	District 1—Post Falls, Idaho
Randy Doman	District 2—Cottonwood, Idaho
Brian Beckley, Chair	District 3—Meridian, Idaho
Mike Roach, Co-Chair	District 4—Fairfield, Idaho
Pete Black	District 5—Pocatello, Idaho
Louis A. Fatkin	District 6—Idaho Falls, Idaho
Susan E. Buxton, Director	Ex Officio

PARKS AND RECREATION

Enjoying the Outdoors for Generations

The mission of the Idaho Department of Parks and Recreation (IDPR) is to improve the quality of life in Idaho through outdoor recreation and resource stewardship. We are the architects of memories that foster experiences, renew the human spirit and ensures the State's natural resources are preserved for future generations.

IDPR manages thirty state parks and recreation programs throughout the state. What we do best—and better than any other provider in the state—is provide overnight stays in beautiful, natural settings, unique daytime recreation areas and experiences, and access to outdoor recreation on state and federal lands.

We see Idaho's recreation future as a viable economic driver for the State providing a delicate balance between visitor access and natural resource protection. Residents and out-of-state visitors enjoying outdoor recreation opportunities in our parks, facilities, and other recreation areas. Despite the popularity of certain locations, our park and recreation areas are so well-designed and managed that the crowds do not detract from the recreation experience.

Parks are not just nice, they are necessary. We want all Idahoans and visitors to enjoy the Idaho outdoors, and we want those opportunities to be available forever. This strategic plan is about developing a sustainable model for the Idaho Department of Parks and Recreation and leaving our parks and recreation areas better than when we inherited them. This strategic plan proposes new initiatives and strategies on how to achieve them.

Susan E. Buxton, Director
Idaho Department of Parks and Recreation

Brian Beckley, Chair
Idaho Park and Recreation Board July 1, 2021

THE STRATEGIC PLAN

The Planning Process

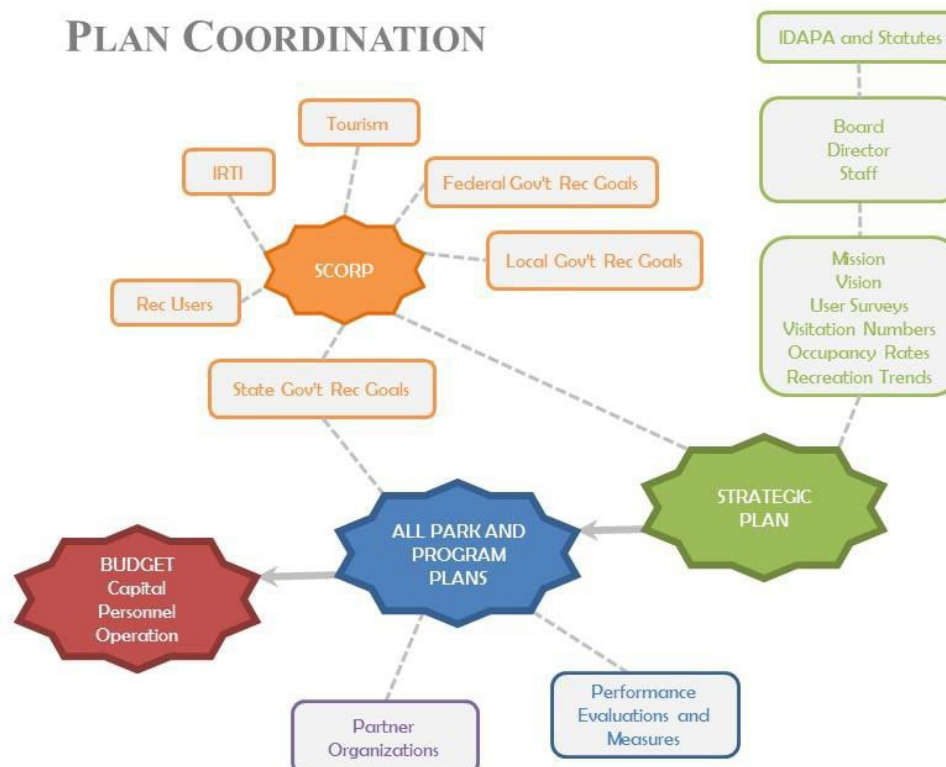
It is important to IDPR that our strategic plan is a useful tool. Only with the support and input of the individuals that make decisions daily regarding the operation and administration of the Department, can the document truly become a useful tool. The final plan is sent to the Governor's office, distributed to employees, and posted on the Department website.

Using the Strategic Plan

The strategic plan is made a part of our daily work lives in several ways and sets the trajectory of the Department. It guides employees and the Board in how we choose to focus our funds. IDPR uses the strategic plan in setting work expectations and goals at all levels—the Board, the Director, and all employees.

Parks and programs have annual work plans that mirror strategic plan objectives and tasks. These park and program level work plans become the basis for the individual work plans and performance evaluations. Those evaluations are then used to identify how to improve for the upcoming year. This reporting mechanism reinforces the importance of the strategic plan and gives us the ability to measure our performance from year to year.

Finally, the strategic plan includes initiatives from our Statewide Comprehensive Outdoor Recreation Plan (SCORP) that are tailored to IDPR. These relationships and how they coordinate are shown in the following diagram.



Organization

We maintain our organizational structure from the previous plan to highlight our approaches to “experience”, “access”, and “stewardship” while also folding in the concept of “what we do best.” The plan provides specific objectives and tasks regarding performance measures over a five-year period. The plan also identifies those key factors external to the Department and beyond its control that could significantly affect meeting performance measures.

Strategic Highlights

The Department is determined to address operating and maintenance needs of our facilities while not asking to spend money we do not have. So how will we get better results? The Department will maximize the use of existing funds by focusing on what we do best. In so doing, we know the State of Idaho will reap economic benefits. Our true success, though, is measured not in economic multipliers but instead in a lifetime of memories.

Agency Objectives

IDPR administers the recreation sticker programs for boats, snowmobiles and other off-highway vehicles. Money from these sticker programs goes to develop and maintain trails, facilities, and education programs for snowmobilers, [boaters](#) and off-highway vehicle operators. IDPR administers non-motorized trail programs like Park N’ Ski and assists the Department of Agriculture in their Protection Against Invasive Species Sticker program. IDPR also manages several outdoor recreation grant programs that provide facilities and services to a wide variety of recreationists and the local government organizations that serve them.

Sustainable Model

The strategic plan is the result of a continuous improvement process that evaluates the organization’s direction and identifies key strategies to meet goals. This version of the strategic plan is about developing a sustainable model for the Idaho Department of Parks and Recreation and leaving our parks and recreation opportunities better than when we inherited them. Our sustainable model is focused on acknowledging what we do best as an organization.

WHAT WE DO BEST

Experiences

IDPR provides unique experiences in our parks with overnight stays in beautiful, natural settings and exceptional daytime recreation areas. The recent pandemic taught us that the outdoors is a place of refuge, that it is important for recreators to understand more about what they experience in the outdoors, and it is equally important they know how to safely recreate. This is not just imperative to the citizens of Idaho; it is important to people throughout the nation.

Goal: Create experiences that renew the human spirit.

Objective 1: Provide a greater number of and options for overnight camping opportunities.

Campers are looking for unique camping experiences—some as an entry into the camping experience—some as a new adventure—some as a more comfortable alternative to tent camping. Camping is fulfilling the younger, more diverse generation’s desire for a different type of vacation experience. Conversely, older campers are looking for more comfortable accommodations while still “camping.” Regardless of why, IDPR has an opportunity to provide more unique types of accommodations such as lodges, treehouses, yurts, tent and RV sites.

With the recent pandemic and surge in Park usage, IDPR should focus on adding inventory with various types of accommodations and amenities based on the areas natural landscape. The location of these unique experiences should be carefully considered to find spots within “demand” parks. Also, IDPR should target new opportunities at underutilized parks to make them more “self-sufficient.”

Task 1: By Fall 2026, develop an additional 250 overnight accommodation sites for RV’ers, Tent campers, cabin enthusiasts, cyclists, etc.

State Park Campgrounds

Each year, more visitors are camping at Idaho State Parks and the pandemic has accelerated visitation. The demand for camping opportunities has stretched the traditional camping peak season (Memorial Day to Labor Day) out to include the “shoulder seasons” of April | May and September | October (depending on location). It is obvious, but Idaho is a recreation destination and needs more camping spots. We will continue to add campgrounds within existing Idaho State Parks and evaluate opportunities for new State Park areas.

To assist with the demand to add more campgrounds, IDPR proposes to partner with other entities to provide “State Park Partner Campgrounds”. The partnership will leverage IDPR skills in designing, building, writing grant proposals, providing a reservation system and management of the resources. The partnering entity will provide the land for development. IDPR should only enter into partnerships where the partnering agency supports such an arrangement.

Task 2: By July 2024 enter into partnership agreements with at least two other entities to construct State Park Partner Campgrounds.

Satisfied customers

IDPR prides itself in providing exceptional customer service to our visitors. It is one of the things we do best. We initiated a survey of our overnight guests in 2015 to begin monitoring customer satisfaction. We continue to send out that survey to every overnight guest that makes a reservation.

Task 3: Annually evaluate overnight stay park customer satisfaction surveys and implement changes (including increased staffing and construction projects) at the state, region, or park level as appropriate.

Task 4: By January 1, 2023, consider new customer satisfaction survey questions that elicit responses that can better guide employees on how to improve customer service.

Performance Measure 1: Maintain or improve our overnight customer satisfaction rating of 4.11 (with 5 being a rating of “excellent”).¹

Competitive Wages

Great customer service comes from employees that love their job. The work of running state parks and recreation programs provides a rewarding public service job. As our park managers retire, we must recruit and retain new leaders and provide job satisfaction to a new generation of workers that did not anticipate or study for a natural resources job. Our Jr. Ranger and recreation programs are one way of recruiting future generations of patrons and, hopefully, employees that value the Idaho outdoors. Recruiting employees, both full-time and seasonal also requires providing a competitive wage.

Task 5: In preparing the budget each year, seek additional appropriation to bring IDPR salaries closer in line with other resource agencies and other State’s Parks budgets.

Objective 2: Provide a greater number of daytime recreation experiences.

Task 6: By Fall 2026, develop an additional 25 days use areas and upgrade/improve at least 150 boat slips and docks.

Education

IDPR provides not only quality recreation experiences associated with overnight stays, but also recreation experiences through education, instruction, and interpretation. Our most recent programmatic success within the parks is the Jr. Ranger Program. For many park visitors—particularly young visitors—interacting with employees in an educational or interpretive program greatly enhances their experience. The success of the Jr. Ranger program is an indicator for all our interpretive efforts within the parks.

IDPR also provides excellent education opportunities within the Recreation Bureau on snowmobile avalanche and rescue, safe boating, and off-highway vehicle safety. It is one of the things IDPR does best, and IDPR is often the only group providing the instruction.

Performance Measure 2: Increase the number of participants in Jr. Ranger and Recreation Bureau programs by at least 3% each year through July 2026.

Technology and Broadband Improvements

Parks and recreation are about disconnecting from urban life and embracing the natural environment. In the past, technology was perceived as part of urban life and not appropriate within a park. We know now that technology can, and needs to be, a part of experiencing the natural environment. Access to technology while camping, along with the use of social media and streaming services is helping to eliminate barriers to camping.

Through the success of several pilot programs, IDPR shifted from a distributed, pay-to-use, and unsustainable WiFi model, to a free WiFi hotspot model that is sustainable and has been well-received by customers. IDPR will continue this model where and when adequate internet connectivity is available. Unfortunately, because of the remote location of many parks and recreation areas, internet connectivity is not always available with sufficient band width to address business, employee, and customer needs (in priority order).

Task 7: By January 2024, submit request to Governor's office to connect and improve broadband at our highest use parks and where emergency services are some distance away from the Parks.

Task 8: By January 2026, and as connectivity at the parks improves, move the reservation window with the ability of same day reservations and online campground check ins. This will provide traveling campers more flexibility in making reservations, minimize cash handling and be more efficient than manually registering and checking registrations.

ACCESS

IDPR creates and manages opportunities for adventure on state and federal lands. We maintain recreation trails and facilities throughout the state, and we are always looking for ways to increase recreation infrastructure.

Goal: Maintain and create new opportunities for adventure.

IDPR provides access to outdoor recreation through a variety of means. The term “access” as used here includes not only a point of entry, but also the full recreational opportunity. IDPR impacts all recreationists, not only those that enjoy state parks but also those that enjoy motorized and non-motorized recreation throughout Idaho.

Objective 3: Protect and improve access to valuable recreational facilities throughout the state.

Having access to state and federal lands is key to many recreation opportunities in Idaho. Despite IDPR’s efforts at advocating for maintaining multiple use access to Forest Service properties, 40% of multiple use trails over the last 30 years have been redesignated for non-motorized use only. Idaho needs more access. Not less.

Access closures can result from not only changes in plans and management strategies (e.g., “This trail is now closed.”) but also changes in local, state and federal budgets (e.g., “We no longer have funds to maintain this trail.”) It is important to note that without maintenance, many trails simply disappear from lack of use. Although budgets for trail maintenance on federal lands continue to decline, IDPR continues to dedicate funds toward trail maintenance of motorized, non-motorized, and multiple use recreation access.

STEWARDSHIP

We inspire hope for the future through exceptional stewardship of our facilities and great natural resources.

Goal: Be responsible stewards of our natural resources.

Stewardship is an important trait of any land management agency. We are entrusted with caring for property that must thrive for generations. Part of our mission is to be good stewards of the outdoor recreation resources under our care. Our stewardship responsibilities include care and maintenance of campground and day use facilities, control of invasive species (plants, snails, etc.), planting trees, fuels management, erosion control, care and maintenance of historic and cultural properties and structures, riparian restoration projects, curating historic artifacts, and preserving the culture of those that came before.

As stewards, we take steps to improve safety within our parks include removing hazard trees, decreasing the fire fuel load, establishing forests and range lands that are more fire-resistant, and creating fire breaks to protect parks.

Our failure to care for these important resources is generally the cause for complaint and dissatisfied customers. Given population increases and the pandemic inspired popularity of outdoor recreation in Idaho, we anticipate that our number of customers will continue to increase.

Objective 5: Be exceptional stewards of the natural resources, artifacts and assets entrusted to IDPR.

To be exceptional stewards, we must recognize that our parks and recreation areas have a threshold capacity. Our natural resources cannot support an unlimited number of people at any given time—they have limits. It is important that IDPR understand and manage to these limits.

Task 9: By January 2024, identify areas within our parks and managed sites that need resource restoration. Prioritize restoration efforts and include in the FY 2026 budget.

FACILITY MAINTENANCE

More visitors mean more wear and tear on our facilities. Unfortunately, IDPR already has a backlog of maintenance projects. The Department is determined to address maintenance needs of our facilities through the annual capital budgeting process. However, maintenance of Parks is an on-going issue and current legislative appropriation is not sufficient. The goal is to eliminate the backlog of overdue maintenance.

Performance Measure 6: Seek additional capital funding each year to reduce the backlog of maintenance projects for above ground facilities by FY 2030 and establish a preventative maintenance program.

Task 10: In preparing the capital budget each year, evaluate progress toward the goal of preventative maintenance projects.

Task 11: By January 2024, prepare a comprehensive assessment of all IDPR facilities, required maintenance, and facilities condition.

EXTERNAL FACTORS

There are several factors external to the Department that may delay or prevent implementation of this strategic plan.

Legislative and Gubernatorial Support

IDPR is dependent on the support of the Idaho State Legislators and the Governor for its continued operation. Inability to approve appropriation requests or fund programs will obviously impact IDPR's ability to meet the strategic plan goals and objectives.

Resource Supply Chain

With the recent influx of cash from the Federal government for the American Rescue Plan Act (ARPA) and the Infrastructure Investment and Jobs Act (IIJA), it is anticipated there will be significant strain on labor and materials over the next four years. All agencies that received these funds will be under the same time frames to deliver on projects.

Weather and Disasters

Given that the focus of IDPR is enjoying the outdoors, the weather can greatly impact programs and facilities:

- Weather extremes (very hot and very cold) can affect park attendance.
- Wind and rainstorms can down trees and destroy facilities.
- Lightning strikes can destroy electrical systems and start fires.
- Ice build-up can damage docks and increase and/or cause shore erosion.
- Low snow levels may impact funds recreation registration revenue.
- Drought may shorten the boating season and can impact IDPR's ability to sustain desired vegetation and control weeds.
- Natural disasters such as floods, fires, and earthquakes create severe impacts on facilities, customers, and programs. In particular, fires during the peak season can have a drastic impact on our revenues.

In general, employees are accustomed to weather related impacts and can adjust accordingly. However, repair and maintenance activities can be very expensive and outside the spending authority in place at the time.

State and National

The state and national economy/unemployment rate impact the discretionary income of would-be park attendees and recreationalists to enjoy our facilities and programs. The relative cost of fuel for would-be customers can encourage or discourage out-of-state visitors and motorized recreationists such as motorbikes, boats, ATVs, UTVs, and RV (recreational vehicle) users. A decrease in customers or decrease in fuel sales both impact the revenue stream of IDPR. Access to recreational trails is a very important goal of IDPR. However, most of the recreational trails are on federal properties, and IDPR has very limited direct control over such decisions. Therefore, decisions by federal and other state land management agencies to close access to recreational trails for motorized and/or non-motorized use will affect our ability to meet our goal of no net loss. As the technology for battery driven vehicles improves, it is unclear if this may have a favorable impact on federal land management policies.

Regional

Regional impacts out of IDPR control include the rising cost of water, fuels, and other utilities. Sharp increases in utilities can impact operating budgets for the parks and recreation programs, reducing on-going preventative maintenance efforts.

Implementation

In making budget requests Administration and employees will consider the priorities outlined in this plan. In making decisions on policy, operations, and administrative issues, Administration and employees will seek guidance from this plan. In making large purchases or hiring decisions, Administration and employees will consider the guidance this plan provides. Noted performance measures will be tracked and reported annually to the Division of Financial Management.

Part I – Agency Profile

Agency Overview

The mission of the Idaho Department of Parks and Recreation (IDPR) is “To improve the quality of life in Idaho through outdoor recreation and resource stewardship.” To accomplish that mission, IDPR operates 30 state parks classified by primary use as recreational, historic or natural. The agency manages certificate of number programs for snowmobiles, boats and off-highway vehicles, and distributes funds to communities and other government agencies statewide to develop and maintain trails, facilities and programs for the people who use those vehicles. The agency also manages a collection of outdoor recreation grant programs that provide facilities and services to a wide variety of recreationists and the local governmental and nongovernmental organizations that serve them.

The Idaho Park and Recreation Board provides citizen oversight for the agency. Board members are appointed by the governor to six-year terms. No more than three members can be from a single political party. Each member represents one of six regions of the state. The Board appoints and supervises the agency director, David Langhorst, who began his tenure as director in August 2014.

The agency has two primary divisions, Administration and Operations. The Administration Division manages support functions such as human resources, fiscal, reservations, sponsorship activities, recreational registrations, facility development, and public information. The Operations Division manages the state parks and recreation programs. IDPR’s headquarters is located in Boise, with two regional service centers located in Coeur d’Alene and Idaho Falls. Offices are also located in or near 30 state parks and trails. IDPR is currently authorized 157.39 FTPs (as of July 1, 2020). In addition, the agency employs seasonal workers and uses volunteers during peak visitation periods to serve the needs of more than 5.7 million visitors annually.

Core Functions/Idaho Code

Park Operations -To formulate and put into execution a long range, comprehensive plan and program for the acquisition or leasing, planning, protection, operation, maintenance, development and wise use of areas of scenic beauty, recreational utility, historic, archaeological or scientific interest, to the end that the health, happiness, recreational opportunities and wholesome enjoyment of life of the people may be further encouraged. Idaho Code, Title 67, Chapter 42.

Recreational Registration Program – To manage the certificate of number program for snowmobiles, off-highway vehicles, and boats and to sell invasive species stickers and Park n’ Ski cross-country skiing permits. Idaho Code, Title 67, Chapters 70 and 71.

Recreation Grants Program – Through the administration of grants to acquire, purchase, improve, repair, maintain, furnish, and equip facilities for outdoor recreation. Idaho Code, Title 67, Chapter 71; Idaho Code, Title 63, Chapter 24; Idaho Code, Title 57, Chapter 15; Idaho Code, Title 57, Chapter 19; Idaho Code, Title 49, Chapter 44; Idaho Code, Title 67, Chapter 15; Idaho Code, Title 67, Chapter 42; Idaho Code, Title 49, Chapter 41; Idaho Code, Title 67, Chapter 70.

Boating Program – To improve boating safety, to foster the greater development, use and enjoyment of the waters of this state by watercraft and to adopt certain standards for the safe operation and equipment of vessels. Idaho Code, Title 67, Chapter 70.

Trails Program – To designate, establish, and maintain trails for motorized and non-motorized users. Idaho Code, Title 67, Chapters 42 and 71.

Park Development – To evaluate potential park sites; to conduct master planning for individual parks; to administer land acquisitions; to provide design, engineering, and construction supervision of all park capital improvements and major facilities maintenance; and to furnish technical assistance for the purpose of providing a high quality state park system. Idaho Code, Title 67, Chapter 71; Idaho Code, Title 63, Chapter 24; Idaho Code, Title 57, Chapter 18.

Revenue and Expenditures

Revenue	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	\$3,774,858	\$3,462,885	\$3,720,924	\$3,466,546
Indirect Cost Recovery	\$144,110	\$318,661	\$354,462	\$241,957
Parks and Recreation ¹	\$8,874,245	\$9,645,558	\$9,404,361	\$14,422,020
Recreational Fuels	\$5,436,151	\$5,688,305	\$5,779,336	\$5,913,834
P&R Registration ²	\$11,909,209	\$12,445,423	\$12,503,998	\$13,803,790
Federal Grant	\$3,286,996	\$3,982,646	\$4,897,272	\$5,913,972
Misc. Revenue	\$67,470	\$16,499	\$15,851	\$20,196
Public Recreation	\$2,191,399	\$2,388,609	\$2,436,343	\$2,877,462
P&R Expendable Trust	\$728,102	\$892,453	\$818,757	\$847,689
Total	\$36,412,540	\$38,841,040	\$39,931,304	\$46,802,464
Expenditure	FY 2018	FY 2019	FY 2020	FY 2021
Personnel Costs	\$12,097,382	\$12,197,386	\$12,650,575	\$12,446,731
Operating Expenditures	\$5,959,360	\$6,364,571	\$6,189,973	\$8,364,474
Capital Outlay	\$5,551,657	\$6,948,497	\$4,873,400	\$10,433,820
Trustee/Benefit Payments	\$12,537,584	\$11,794,013	\$13,798,977	\$13,332,845
Total	\$36,145,984	\$37,304,467	\$37,512,924	\$44,577,870

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
Snowmobile Registrations	39,491	43,388	N/A ³	45,182 ³
Motorbike/ATV/UTV Registrations	162,531	167,760	N/A ³	167,196 ³
Boat Registrations	87,624	89,426	N/A ³	99,779 ³
Day Use Visits ⁴	5,725,623	5,797,306	7,023,839	Incomplete ⁴
Outdoor Rec. Grant Dollars Distributed ⁵	\$8,273,502	\$6,770,594	\$9,197,640	\$8,583,481

Notes:

- Sum of 0243 and Passport transfers.
- Sum of 0250 plus RV transfers.
- Comparable FY 2020 numbers are not available due to the change in computer systems used to process these transactions resulting in partial year's data in two disparate systems. FY 2021 numbers are completely from the new system. We will report on this metric on a fiscal year basis going forward.
- Day use visits are an estimate based on mechanical counters and staff surveys. Figures reported are for calendar years.
- Grant distributions are based on actual fiscal year / budget year expenditures.

Part II – Performance Measures

Performance Measures		CY 2018	CY 2019	CY 2020	CY 2021	CY 2022
Objective 2: Provide improved experiences for park visitors and recreation customers.						
1. Annually increase the number of participants in park and recreation programs by 3%/year.	actual	177,158	162,687	29,400	-----	
	target	>175,000	>180,000	>185,000	<191,000	
Objective 3: Protect and improve access to valuable recreational facilities throughout the state.						
2. Maintain at least 2,000 miles of multiple use trails annually.	actual	1,607	1,741	1,490	-----	
	target	≥ 1,500 miles	≥ 2,000 miles	≥ 2,000 miles	≥ 2,000 miles	
Objective 5: Be good stewards of the natural resources, artifacts, and assets entrusted to IDPR.						
3. Maintain or improve overnight customer satisfaction rating of 4.11	actual	4.20	4.22	4.18	-----	
	target	≥ 4.11	≥ 4.11	≥ 4.11	≥ 4.11	

Performance Measures		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Objective 5: Be good stewards of the natural resources, artifacts, and assets entrusted to IDPR.						
4. Decrease the total value of maintenance projects.	actual	10%	1.4%	9.5%	15.0%	
	target	3%	20%	20%	20%	
5. Increase park revenue.	actual	3.4%	6.9%	- 5.2%	44.6%	
	target	3% average	3% average	3% average	3% average	
6. Raise outside funds.	actual	\$90,000	\$20,300	\$15,747	\$17,800	
	target	≥\$75,000	≥\$75,000	≥\$75,000	≥\$75,000	

Performance Measure Explanatory Notes

- Measure 1: CY 2020 adversely impacted the number of program participants due to COVID-19 pandemic.
- Measure 2: Value for miles of trails includes cleared, reconstructed, and newly constructed. CY 2020 adversely impacted by COVID-19 pandemic.
- Measure 4: For the FY 2019 and FY 2020 budget, the agency requested projects totaling 20% of the maintenance needs but did not receive the full requests. The agency did not request projects totaling 20% of the maintenance needs for FY 2021.
- Measure 6: FY 2021 outside funds included \$17,800 in donations to support Idaho Trails.

For More Information Contact

Steve Martin
Financial Officer
Idaho Department of Parks & Recreation
5657 Warm Springs Ave
PO Box 83720
Boise, ID 83720-0065
Phone: (208) 514-2460
E-mail: steve.martin@idpr.idaho.gov

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: State Snowmobile Avalanche Fund Committee

ACTION REQUIRED: Approve Regional Committee Members

PRESENTER: David Claycomb or Michael Robinson

PRESENTATION

BACKGROUND INFORMATION: 67-7107A. STATE SNOWMOBILE AVALANCHE FUND — STATE SNOWMOBILE AVALANCHE FUND COMMITTEE. (1) There is hereby established in the state treasurer’s office an account to be known and designated as the "state snowmobile avalanche fund." This fund shall receive one dollar (\$1.00) from each snowmobile certificate of number fee, one dollar (\$1.00) from each rental certificate of number fee, and one dollar (\$1.00) from each nonresident snowmobile user certificate issued by vendors, as provided for in section 67-7106, Idaho Code. This fund shall be managed by the state snowmobile avalanche fund committee.

(2) The board shall appoint a state snowmobile avalanche fund committee (SSAFC) of five (5) members. The membership of the SSAFC shall consist of the director of the United States forest service national avalanche center, or his designee, who shall chair the SSAFC, and one (1) active snowmobiler from each of the following districts: north Idaho, central Idaho, south Idaho, and east Idaho. These four (4) regional members of the SSAFC shall be appointed by the board from a list of no fewer than two (2) persons nominated by the Idaho state snowmobile association, and said members shall serve a term of four (4) years, except that the term of the initial appointees shall commence on the date of appointment and shall be staggered such that at least one (1) position is up for appointment each year. Each member of the SSAFC must be a qualified elector of the state, maintaining a residence and domicile within the district of appointment. For purposes of SSAFC membership and representation, the four (4) districts shall be as follows:

- (a) North Idaho consists of Boundary, Bonner, Kootenai, Benewah, Latah, Shoshone, Clearwater, Nez Perce, Lewis, and Idaho counties.**
- (b) Central Idaho consists of Adams, Washington, Valley, Payette, Gem, Boise, Canyon, Ada, Elmore, and Owyhee counties.**
- (c) South Idaho consists of Lemhi, Custer, Butte, Camas, Blaine, Gooding, Lincoln, Jerome, Minidoka, Twin Falls, and Cassia counties.**
- (d) East Idaho consists of Clark, Fremont, Jefferson, Madison, Teton, Bonneville, Bingham, Power, Bannock, Caribou, Bear Lake, Franklin, and Oneida counties.**

Idaho State Snowmobile Association (ISSA) nominations are:

North Region
Jim McReynolds
127 Alpine Dr.
Priest Lake ID 83856

South Region
Scott Chapman
135 Eddie Circle
McCall ID 83638

Central Region
Bryan Baird
960 Eastridge DR.
Hailey ID 83333

East Region
Brach Hansen
316 E 1St S
Rexburg ID 83440

Karl Birkeland- Director USFS National Avalanche Center

STAFF RECOMMENDATIONS: IDPR Board approves nominees to sit on state snowmobile avalanche fund committee.

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
November 17-18, 2021
IDPR Headquarters
5657 Warm Springs Ave.
Boise, ID 83716

AGENDA ITEM: Roots Forest School - Evening in the Pines Group Use Permit

ACTION REQUIRED: Approval of Group Use Permit for Evening in the Pines event

PRESENTER: Theresa Perry, South Region Manager

PRESENTATION

BACKGROUND INFORMATION:

Roots Forest School is Idaho’s first forest preschool and provides place-based/inquiry-based learning for children ages 18 months to 5 years. The School’s mission, through nature-based early childhood education, fosters curiosity, community, and imagination to inspire stewardship and empower life-long learners. Additional information about the organization can be found at: <https://rootsforestschool.com/about/>

The school’s activities are primarily located within Ponderosa State Park. Through a standard concession agreement, the Park and Roots Forest School have had a successful partnership for the past 5 years.

Ponderosa State Park has received a Group Use Permit from Roots Forest School to host an event at and around the park’s Activity Center. The event, Evening in the Pines, will provide a tour of the forest classroom with appetizers, beer, and wine to be followed by a catered dinner, desert, and auction.

The purpose of the event is to raise funds and awareness for the school. The vendors, that are providing the beer and wine, will ensure legal drinking age and appropriate servings protocols are adhered to. As alcoholic beverages will be sold, Park Board approval for this Group Use Permit Application is required.

The event is scheduled for August 20, 2022, from 6pm-10pm and approximately 75-100 participants are expected to attend. The profits from this event will go to Roots Forest School, which is a 501(c)3 non-profit organization. Park staff support hosting this event.

STAFF RECOMMENDATIONS:

Staff recommends the Board authorize the Chairman to approve the event with the conditions on the permit application.

May 4, 2022

Idaho State Parks Board:

We are so grateful for your consideration to allow Roots Forest School to host this important fundraising event in Ponderosa State Park. This event has been years in the making and we are thrilled that this year it will culminate into reality and we hope it will continue for years to come.

We truly value your generosity and partnership as we've worked so hard to strengthen and grow the Roots program. We're now serving over 70 families and we couldn't have done it without our special and magical home base in the park. We think the fundraiser will be extremely unique, as we're hoping to be able to host our donors and attendees right in and around our forest classroom and help give them a peek into the daily magic that unfolds in our preschool programs.

In planning this event, we have prioritized preserving the park and forest area that we will utilize and making sure it is in the same or better condition after the event as it was prior to. Stewardship of the natural area around us is a founding belief of our organization.

We appreciate your time as you consider allowing us to use the park space. Please let me know if you have any questions or concerns, I'm more than happy to provide as much information as possible.

Gratefully,

Katie Morell

Board President

Roots Forest School

Additional Information for Permit Application

Description of Program, Displays, and Concession Booths to be installed (cont.)

We will be setting up tables in the forest classroom area for appetizers, beer and wine. We will also be setting up tables and chairs to seat guests for dinner in the grassy area surrounding the Activity Center. We plan to provide guests with receptacles for trash, food scraps and compostables. Additional tables may be setup for vendors to organize what they need. We also plan to hang some lights in the trees in the forest classroom and Activity Center. We will have a small area setup for a jazz group, The Merchants of Groove (no vocalist) to play soft instrumental jazz throughout the event. We will be very conscious of not being too loud and disrupting others in the park. We plan to make use of a projector and screen and may have a minimally amplified microphone for the presentation, auction, and speakers to use during the dessert/ presentation portion of our event.

Alcohol

We have generously been donated a keg of beer from Salmon River Brewery and may purchase one additional, depending on the number of guests attending the event. An employee from Salmon River has generously offered to donate his time to pour beer during the event and make sure all regulations, including pouring appropriate servings, checking ID's, etc. will be strictly adhered to. Scoria Vineyards is also providing an employee to pour wine for the event with the same strict adherence to serving protocols.

Additional

It looks like we may be exempt from providing the food license information for our caterer since we are a non-profit and it is a one day event, but please let me know if you'd like that information. I'm



GROUP USE PERMIT APPLICATION

Date of Application: 2/24/2022

Park Name: Ponderosa S.P.

IDAPA 26.01.20 – RULES GOVERNING THE ADMINISTRATION OF PARK AND RECREATION AREAS AND FACILITIES

225.04 Group Use

- a. Groups of twenty-five (25) persons or more, or any group needing special considerations or deviations from these rules shall have a permit. Permits may be issued after arrangements have been made for proper sanitation, population density limitations, safety of persons and property, and regulation of traffic.
- b. Permits for groups of up to two hundred fifty (250) people may be approved by the park manager with thirty (30) days advance notice. Permits for groups of two hundred fifty (250) people or more may be approved by the director with forty-five (45) days advance notice.

Desired Event (Park) Location: Activity Center

Date(s) of Use: August 20th 2022

Name of Event: Evening in the Pines

Days: Sun Mon Tue Wed Thu Fri Sat

Organization or Group Filing Application: Roots Forest School

Address: PO Box 2003

City: McCall

State: ID

Zip: 83638

Telephone: (208) 315-0925

E-mail Address: info@rootsforestscool.com

Number of Participants/Spectators Expected: 75-100

Arrival Time: 6:00p

Departure Time: 10:00p

Type of Use Requested (please describe)

We plan to give a tour in the forest classroom with appetizers, beer, and wine followed by a catered dinner and dessert at tables around the Activity Center grass area.

Purpose of Proposed Event To raise funds and community awareness for Roots Forest School.

Estimated Gross Fees Collected \$12,500

Estimated Net Profit \$8 - \$10,000

Person(s) In Charge of Group Activity Planned in Park

(Primary Person)

Name: Katie Morell

Address: 11 Pleasant Acres Drive

Telephone: (208) 447-0620

E-Mail: katie.morell@hotmail.com

(Secondary Person)

Name: Jenn Gray

Address: _____

Telephone: (509) 991-5705

E-Mail: jenn@rootsforestscool.com

Will First Aid Be Provided? Yes No

Will Alcoholic Beverages Be Sold? Yes No

If yes, please list the special permit number from the Alcohol Beverage Control or your retail license number. For more information about selling alcoholic beverages, call toll free (888) 222-1360 or e-mail to abc@isp.state.id.us.

NOTE: Approval by Idaho Park and Recreation Board is required for all group functions at which alcoholic beverages will be sold.

Description of the Specific Area(s) of the Park Requested for Use (use extra sheet or map if necessary, to delineate general area of use, parking, sanitation, etc.)

Activity Center building, lawn, parking lot and adjacent forest school area.

Plans for Law Enforcement and/or Crowd Control, Including Communication Systems (Use extra sheet if necessary)

Permittee will be responsible for crowd control and communications.

Plans for Traffic Control, Including Parking (Use extra sheet if necessary)

Parking will occur in the parking lot of the A.C. Entrances and exits are clearly visible.

Plans for Sanitation, Solid Waste Disposal, and Water Supply (Use extra sheet if necessary)

Water is available at the Activity Center. Public bathrooms are available on the outside of the A.C. The shop dumpster will be made available for solid waste disposal.

Plans for Area Clean Up and Rehabilitation (Use extra sheet if necessary)

Area will be left in the condition permittee found it.

Description of Program, Displays, and Concession Booths to be installed. (Use extra sheet if necessary)

(see attached)

List of Vendors

Salmon River Brewery
Scoria Vineyards
Amy's Whole Food Creations
Audrey's Apples

Temp Permit #

Items They Plan To Sell (Use extra sheet if necessary)

They've donated a keg of beer to serve.
They'll be serving wine during the event.
Caterer for Appetizers and dinner
Caterer for Dessert

You must obtain an Idaho Seller's Permit if you or your agent intends to sell or rent a product, charge admission, or charge a fee for the use of tangible personal property for recreation. For more information about a Seller's Permit, call the Idaho State Tax Commission at (208) 334-7660 <http://www.tax.idaho.gov/>.

Name, Address, and Phone Number of Agent Providing Liability Insurance and/or Performance Bond

Liability insurance may be required by the Idaho Park and Recreation Board, or Department, whenever the Department does not intend to assume the liability associated with an event. Reference the Risk Management Handbook, Facilities Use Guidelines.

See adminrules.idaho.gov/rules/current/26/260120.pdf

Name: Matt Linde has our insurance information.

Address: _____

City: _____ State: _____ Zip: _____ Telephone: _____

Amount of Liability Insurance _____

GROUP USE FEES

Fees that will apply to this application:

MVEF (Motor Vehicle Entrance Fee) \$7.00 per vehicle (\$14 non-resident fee applies at the following parks: Bear Lake, Farragut, Hells Gate, Ponderosa, Priest Lake, & Round Lake

Yes No

- \$ _____ Deposit
- \$ 200.00 Damage Deposit
- \$ _____ Negotiated Fee
- \$ _____ Per-Person Fee
- \$ _____ Reservation Fee plus Tax
- \$ _____ Shelter Fee
- \$ _____ Other _____

Note: If the Park Board-approved fee structure is waived, there needs to be two levels of review/approval and the affected revenue must be recaptured elsewhere.

REQUIREMENTS

The normal use of all facilities shall be limited to the number of people who can be accommodated by available utilities and safely handled by law enforcement. This number shall be determined for each park in accordance with health and legal requirements.

No organized group shall exceed the use limits as may be set forth by the Department without qualified representatives of the Group meeting with the Idaho Park and Recreation Board at a regular meeting no less than sixty (60) days prior to the requested date of use to discuss the proposed use and obtain approval.

The Idaho Park and Recreation Board shall have the right to require financing of any required temporary utility and law enforcement facilities and a deposit to cover possible damage to existing facilities.

All other Idaho Department of Parks and Recreation rules shall be in effect and will be adhered to by the Group.

See adminrules.idaho.gov/rules/current/26/260120.pdf

A Group Use Permit may be denied if it appears to the Director of the Idaho Department of Parks and Recreation that the group use would result in permanent injury to the park facilities or environs, or if the group use would preempt use of the park by the general public during a time period when use of the park area by the general public is projected to be near capacity.

Food Service: Non-profit, fraternal organizations, schools and churches are exempt for one-day-a-week events or meals. No food service license is required. All other public food events (one or more days) must be licensed by the local health district office.

See adminrules.idaho.gov/rules/2013/16/0219.pdf (Idaho Food Code).

PLEASE PRINT

Name of Event:	Evening in the Pines		Date(s) of Use	August 20th 2022	
Applicant Name:	Roots Forest School	Applicant Title:	Katie Morell (Roots Board President)		
Address:	PO Box 2003				
City:	McCall	State:	ID	Zip:	83638
				Telephone:	(208) 315-0925 9208

I HEREBY ACCEPT THE PERMIT SUBJECT TO ALL THE TERMS AND CONDITIONS IMPOSED UPON ITS ISSUANCE.

Applicant Signature Katie Morell Date 5/4/2022

IDPR USE ONLY

Repeat Applicant Yes No

Approved Subject to Conditions Yes No

Conditions: SEE ATTACHED.

APPROVAL

Park/Program Manager

Date

Shawn McQuay

5-5-22

Region Bureau Chief

Date

Tom Johnson

5.5.22

Operations Division Administrator

Date

Director

Date

Board Chairperson

Date

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED - OWNERS, LESSEES
OR CONTRACTORS - SCHEDULED PERSON OR
ORGANIZATION**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
IDAHO DEPARTMENT OF PARKS & RECREATION PONDEROSA STATE PARK	LOCATIONS AS REQUIRED BY WRITTEN CONTRACT
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

8. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All **work**, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your **work**" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.



SCOTTSDALE INSURANCE COMPANY®

**COMMERCIAL GENERAL LIABILITY COVERAGE PART
SUPPLEMENTAL DECLARATIONS**

Policy No. CPS7374923

Effective Date 06/01/2021

12:01 A.M., Standard Time

Named Insured ROOTS FOREST SCHOOL INC

Agent No. 43003

Item 1. Limits of Insurance	
Coverage	Limit of Liability
Aggregate Limits of Liability	\$ <u>2,000,000</u> Products/Completed Operations Aggregate
	\$ <u>2,000,000</u> General Aggregate (other than Products/Completed Operations)
Coverage A—Bodily Injury and Property Damage Liability	\$ <u>1,000,000</u> any one occurrence subject to the Products/Completed Operations and General Aggregate Limits of Liability
Damage to Premises Rented to You Limit	\$ <u>100,000</u> any one premises subject to the Coverage A occurrence and the General Aggregate Limits of Liability
Coverage B—Personal and Advertising Injury Liability	\$ <u>1,000,000</u> any one person or organization subject to the General Aggregate Limits of Liability
Coverage C—Medical Payments	any one person subject to the Coverage A occurrence and the General Aggregate Limits \$ <u>5,000</u>
Item 2. Description of Business	
Form of Business:	
<input type="checkbox"/> Individual <input type="checkbox"/> Partnership <input type="checkbox"/> Joint Venture <input type="checkbox"/> Trust <input type="checkbox"/> Limited Liability Company <input checked="" type="checkbox"/> Organization including a corporation (other than Partnership, Joint Venture or Limited Liability Company)	
Location of All Premises You Own, Rent or Occupy: SEE SCHEDULE OF LOCATIONS	
Item 3. Forms and Endorsements	
Form(s) and Endorsement(s) made a part of this policy at time of issue: See Schedule of Forms and Endorsements	
Item 4. Premiums	
Coverage Part Premium:	\$ 1,608
Other Premium:	\$
Total Premium:	\$ 1,608

THESE DECLARATIONS ARE PART OF THE POLICY DECLARATIONS CONTAINING THE NAME OF THE INSURED AND THE POLICY PERIOD.

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: DRAFT Statewide Comprehensive Outdoor Recreation Plan (SCORP)
Presentation by Boise State University, Study Lead

ACTION REQUIRED: Information Only

PRESENTER: Adam R. Zaragoza, Management Services Administrator

PRESENTATION

BACKGROUND INFORMATION:

The passage of the 1964 Land and Water Conservation Fund Act (LWCF) made funds available to the States for the “planning, acquisition and development of needed land and water areas and facilities.” The 1964 law requires each state to prepare an acceptable comprehensive outdoor plan before acquisition and development projects are considered. Idaho Code 67-4223 gives IDPR the legal authority to develop a Statewide Comprehensive Outdoor Recreation Plan (SCORP). This agenda item is informational only.

Currently, a new SCORP is required every 5 years. IDPR contracted with Boise State University in October 2021 to lead the study and statistical effort for this update. An online public survey was conducted in January 2022 and representatives from Boise State will be presenting the preliminary findings.

After the draft version has been reviewed by the Board and any comments given to staff, changes can be made and a copy will be sent to the National Park Service for comment in June, the public can comment in July, and the final version of the SCORP will be presented to the Board in August. If the Board approves, it will be routed to the Governor’s office for signature and filed with the National Park Service.

STAFF RECOMMENDATIONS:

None. Information Only.

*Enc: Draft SCORP
 Draft Infographic
 Boise State University / Idaho Policy Institute Report*

2023

Idaho Statewide Comprehensive Outdoor Recreation Plan

Draft

Idaho Department of Parks & Recreation
August 2022

Contents

Chapter 1: Introduction	2
Purpose	2
Planning Process and Methodology.....	2
Wetlands Component	2
Chapter 2: Outdoor Recreation Programs and Supply	3
Providers of Outdoor Recreation in Idaho, and Their Roles	3
Non-Government Programs.....	3
Local Government Programs	4
State Programs.....	Error! Bookmark not defined.
Federal Programs	9
Chapter 3: Outdoor Recreation Demand.....	14
Outdoor Recreation Demand.....	14
Population Changes and the Impacts on Demand.....	14
Travel and Tourism	16
Participation	17
Spotlight on the Economic Impact of Outdoor Recreation	Error! Bookmark not defined.
Summarizing Outdoor Recreation Demand.....	17
Outdoor Needs and Trends as Identified by Providers.....	17
Land and Water Conservation Fund Projects	18
Emerging Activities and Trends.....	18
Chapter 4: Outdoor Recreation Issues and Recommendations	20
Common Themes.....	20
SCORP Focus Areas 2023 to 2028	21
1. Access.....	21
Spotlight on Loss of Trail Access and Opportunity	Error! Bookmark not defined.
2. Experience.....	21
3. Stewardship	22
Chapter 5: Moving Forward	23
Appendix A: Open Project Selection Process.....	25

Chapter 1: Introduction

Purpose

This Idaho Statewide Comprehensive Outdoor Recreation Plan (SCORP) is produced by the Idaho Department of Parks and Recreation (IDPR) in order to provide a document to guide outdoor recreation in Idaho for the next five years. The Idaho SCORP provides a comprehensive assessment of the outdoor recreation system in Idaho by understanding the demand, needs, and identifying issues impacting outdoor recreation throughout the State. However, it is not considered a site specific plan, nor does it attempt to solve or address every issue facing Idaho's recreation areas. While the plan helps identify statewide and regional trends and issues, IDPR strongly encourages local and regional planning, research and interagency cooperation in order to meet and understand local demands and needs.

IDPR is given the legal authority to develop the SCORP through Idaho Code 67-4223 (8). The powers of the Idaho Park and Recreation Board include to "prepare, maintain and keep up-to-date, a comprehensive plan for the development of the outdoor recreation resources of the state." Additionally, under Section (9) the Board is empowered to "apply to any appropriate agency or officer of the United States for participation by the department or a political subdivision of the state or the receipt of aid from any federal program respecting outdoor recreation." With the passage of the Land and Water Conservation Fund (LWCF) Act of 1964 (Public Law 88-578; 78 Stat. 897) funds were made available to the states for the "planning, acquisition and development of needed land and water areas and facilities." This law requires each state to prepare an acceptable comprehensive outdoor plan before acquisition and development projects are considered.

The Governor of Idaho has designated the current Idaho Department of Parks and Recreation Director, who is secretary and ex-official member to the Idaho Park and Recreation Board, as the State Liaison Officer (SLO) for the Land and Water Conservation Fund Program in Idaho. As officer to the board, the director guides the development and implementation of the Statewide Comprehensive Outdoor Recreation Plan in accordance with Idaho Code.

Planning Process and Methodology

Idaho's SCORP serves as the process and document meant to fulfill LWCF requirements, which include an evaluation of recreation supply and demand, an implementation plan, a selection process for evaluating and distributing the state's LWCF apportionment, and an opportunity for public participation.

IDPR placed the draft plan on the IDPR website for 30 days during which the public was encouraged to comment. The full results of the surveys and other public input can be found in the appendices.

Wetlands Component

LWCF requirements for the SCORP include a provision that the plan contain a wetlands priority component consistent with Section 303 of the Emergency Wetlands Resources Act of 1986. This requirement is satisfied by two documents produced by the Idaho Department of Fish and Game: the *Idaho Wetland Conservation Prioritization Plan* and *Idaho's Wetland Program Plan*. These documents can be found at <http://parksandrecreation.idaho.gov/scorp2018>.

Chapter 2: Outdoor Recreation Programs and Supply

Providers of Outdoor Recreation in Idaho, and Their Roles

Outdoor recreation in Idaho is provided by a system of federal, state and local governments, private organizations and businesses, and other non-governmental entities. These providers work together to fund, manage and support opportunities for outdoor recreation across the state. Each plays a different role in the spectrum of opportunities, from community parks, ballfields, to backcountry river adventures and trails. Across Idaho, this collaboration and coordination leads to a state defined by its natural beauty and outdoor opportunities, attracting millions of visitors and contributing to residents' quality of life.

Non-Government Programs

Idaho's outfitters, guides, clubs and other non-government programs play an important role in meeting the needs of the state's residents and visitors. Private programs in Idaho include campgrounds, marinas, country clubs, hunting clubs, which along with non-profit conservation organizations and industries with large land holdings (*i.e.* timber) play a part in the overall provision of outdoor recreation. Often, these businesses and organizations can more fluidly react and adapt to changes in consumer demands, as well as purchase or acquire additional lands.

Commercial Providers and Outfitters

Commercial providers, outfitters and guides are an important component of Idaho's economy and outdoor recreation access. Whether through hunting outfitters, guest ranches, developed hot springs, jet boat rides, or many other opportunities, commercially offered facilities and services help provide outdoor experiences to residents and tourists across the state.

Clubs

This category of recreational suppliers includes hunting clubs, country clubs, tennis clubs, private marinas, and others. These facilities and services are open only to members and are not considered part of the public recreation supply. However, they do provide a role in offering quality facilities and resources for specific uses.

Private Organizations

Private and semi-public organizations such as 4-H, scouting organizations, YMCA, and conservation organizations like The Nature Conservancy and The Conservation Fund help to preserve and protect Idaho's lands, in part for the benefit of the recreating public. Additionally, organizations with hydroelectric projects such as Idaho Power provide recreational access to their sites, with amenities including boat ramps, campgrounds and day-use areas. Owners of large private landholdings may make their lands or portions of thereof open to the public.

Local Government Programs

While local government programs typically do not own large quantities of public lands compared to federal and state agencies, they are essential in providing close to home recreational opportunities while meeting community needs for recreation, open space, and environmental preservation. These types of opportunities are also the core purpose of the LWCF program. Local governments often fill the recreational needs gap by providing outdoor facilities and programs not typically provided by other governmental agencies, such as fields and courts for organized sports, swimming pools, paved pathways, and neighborhood and community parks. They also provide youth and adult programs to facilitate participation in outdoor recreation in sports and other outdoor ventures. Through partnerships with other governmental agencies, many local governments help provide and manage recreational opportunities on state and federal lands.

County

Idaho comprises 44 counties, ranging in size from Clark County with a population of 839 to Ada County with a population 511,931 (2020 U.S. Census). County roles in the provision of outdoor recreation vary, as the recreational needs and the funding and ability to provide opportunities differs in each county. Many counties with smaller populations do not have recreation departments, and some fund recreation opportunities through established recreation districts.

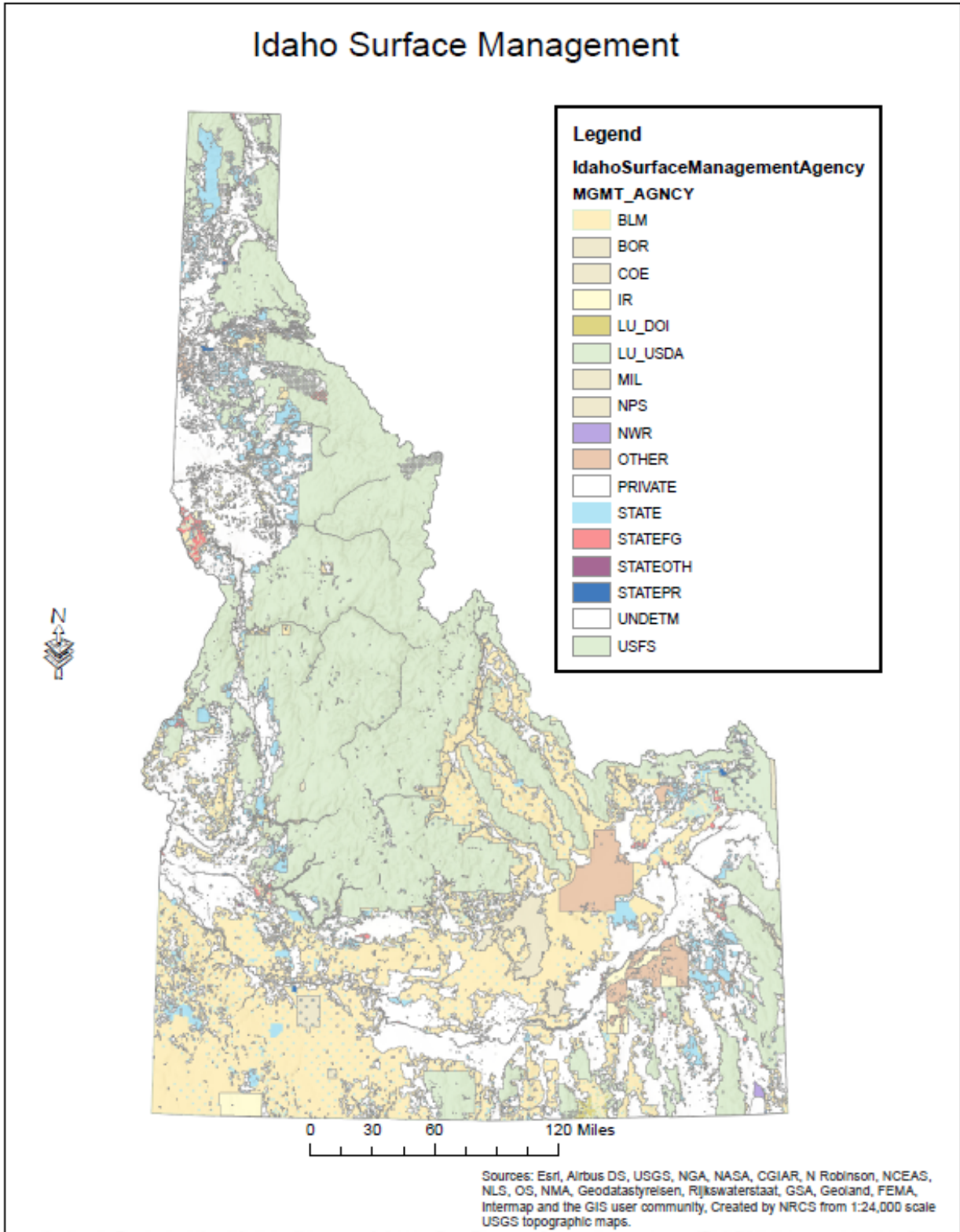
Municipal

Idaho's 200 municipalities vary greatly in both size and recreational services and opportunities available. Municipalities in Idaho face the challenge of providing residents with a variety of recreational needs. These opportunities include facilities such as ball fields, courts, swimming pools, non-motorized trails, playgrounds, swimming beaches, picnic shelters and non-motorized boating access. Idaho's municipalities play an important role in providing convenient and nearby recreation access and opportunities to the residents they serve.

Recreation Districts

Idaho has 34 recreation districts throughout the state. The districts typically encompass all or parts of a county with the purpose of providing recreational opportunities within the specified jurisdiction of the district. Funding for recreation districts is provided by a set tax levied on the assessed value of properties within that district.

Idaho Surface Management



Idaho's large availability of public lands is a primary component of outdoor recreation in the state.

STATE PROGRAMS

While state owned land only accounts for 5.1% of the total land mass, state agencies play a critical role in providing, managing and funding outdoor recreation in Idaho.

IDAHO DEPARTMENT OF PARKS AND RECREATION

The mission of the Idaho Department of Parks and Recreation (IDPR) is to improve the quality of life in Idaho through outdoor recreation and resource stewardship. IDPR manages 30 state parks throughout Idaho, and, manages motorized and non-motorized trail programs essential to maintaining Idaho's trails. IDPR also manages the registration of all boats, snowmobiles, recreational vehicles/campers, and off-highway vehicles. These registration fees go back to the users to develop and maintain trails, facilities, and education programs.

Idaho State Park system

IDPR owns and/or manages 30 state parks across the state, encompassing approximately 60,000 acres. These parks vary in their significance to Idaho, some demonstrating and protecting Idaho's natural and geological resources, with others are dedicated to interpreting Idaho's historical sites and cultural heritage. Outdoor recreation is critical to the mission of IDPR, with parks providing opportunities such as for camping, hiking, horseback riding, boating, swimming, education and interpretation.

Recreation Bureau

The Recreation Bureau, through partnerships with federal land managers and Idaho counties, helps to fund and maintain Idaho's motorized and non-motorized trails. IDPR trail crews perform trail work primarily on Forest Service and Bureau of Land Management lands to help keep motorized trails accessible and open. In the winter, IDPR administers a Park'n'Ski program, with revenues from the sale of permits going towards trail improvements, parking lot plowing, and grooming trails for cross-country skiing and snowshoe use. The Recreation Bureau also provides safety and education programs for snowmobilers, boaters and off-highway vehicle operators.

Grants

Waterways Improvement Fund

The purpose of the Waterways Improvement Fund (WIF) is for the protection and promotion of safety, waterways improvement, improvement of parking areas for boating purposes, making and improving boat ramps and moorings, marking of waterways, and search and rescue. The WIF is funded annually with a portion of the total state gas tax revenues, providing approximately \$1.2 million in annual funding. Governmental entities and Indian Tribes are eligible for these grants.

Recreational Vehicle Fund

The purpose of the Recreational Vehicle (RV) Fund is for the acquisition, lease, development, improvement, operations and maintenance of facilities and services designed to promote the health, safety and enjoyment of recreational vehicle users. This program is funded annually from RV registration

fees paid, with approximately \$4.0 million annually available in grants for local, state or federal recreation providers.

Recreational Trails Program

The Recreational Trails Program (RTP) is administered by IDPR and provided through the Federal Highways Administration. Permissible uses of the funds are: maintenance and restoration of existing recreational trails; development and rehabilitation of trailside and trailhead facilities and trail linkages for recreational trails; purchase and lease of recreational trail construction and maintenance equipment; and construction of new recreational trails. The RTP funding goes towards both motorized and non-motorized trail projects, with typically \$1.5 million available annually.

Off-Road Motor Vehicle Fund

The Off-Road Motor Vehicle (ORMV) Fund can be used to acquire, purchased, improve, repair, maintain, furnish, and equip off-road motor vehicle facilities and sites or areas used by off-road vehicles on public or private land. The fund can also assist with enforcement of laws and regulations governing the use of off-road vehicles in the State of Idaho. The ORMV is funded annually with a portion of the state gas tax revenues, with typical funding levels of approximately \$500,000 made available for grants and \$800,000 annually for purchase of trail dozers, groomers, and other trail maintenance equipment that is distributed for use across the state.

Motorbike Fund

The Motorbike Fund can be used to acquire or purchase land to be used for recreational off-highway vehicle activity, to secure, maintain or construct trails and other recreational facilities for off-highway vehicle use on state or federal lands, to finance an off-road rider education program, or to acquire applicable federal matching funds. IDPR is responsible for the administration of this account.

Road & Bridge Fund

The purpose of the Road and Bridge (R&B) Fund is to develop, construct, maintain and repair roads, bridges and parking areas within and leading to parks and recreation areas of the state. The R&B is funded from a portion of the state gas tax revenues, with approximately \$250,000 awarded annually.

Cutthroat Plate Fund

The Cutthroat Plate Fund was created as part of the Idaho wildlife specialty plates legislation. A portion of the registration fee for each specialty plate is deposited in a fund to be used for the construction and maintenance of non-motorized boating access facilities for anglers. IDPR is responsible for the administration of this account.

Mountain Bike Plate Fund

The Mountain Bike Plate fund was created in 2001 and is funded from a portion of the registration fee for each specialty plate. The intent of the fund is exclusively for the preservation, maintenance and expansion of recreational trails on which mountain biking is permitted. IDPR is responsible for the administration of this account.

Land and Water Conservation Fund

The Land and Water Conservation Fund (LWCF) is a National Park Service funded program. IDPR administers the money allocated to the states from the fund for the acquisition, development or maintenance of outstanding property into perpetuity for outdoor recreation purposes. LWCF was included in part of the Federal Land and Water Conservation Fund Act of 1964, which also included a provision that each state must develop an acceptable comprehensive outdoor recreation plan before acquisition and development projects are considered. Available funding varies year-to-year, with approximately \$2.0 to \$2.5 million available in recent years.

Clean Vessel Act Fund

The Clean Vessel Act (CVA) Fund is funded by the U.S. Fish and Wildlife Service and administered in Idaho by IDPR. The purpose of this fund is for projects such as boat pump-out stations and educational programs relating to environmental and water pollution control pertaining to vessel operation. Public agencies and private businesses are eligible, provided access to the project funded by the CVA is given to the public.

Boating Infrastructure Grant

The Boating Infrastructure Grant (BIG) is funded by the U.S. Fish and Wildlife Service and administered in Idaho by IDPR. The BIG provides funding for projects which construct, maintain or renovate tie-up facilities for transient boaters in vessels 26 feet or more in length, and to produce and distribute information and educational materials about the program.

IDAHO DEPARTMENT OF FISH AND GAME

The mission of the Idaho Department of Fish and Game (IDFG) is found within the State of Idaho Wildlife Policy, which reads in part that “all wildlife, including all wild animals, wild birds and fish, within the state of Idaho shall be preserved, protected, perpetuated, and managed...and provide for the citizens of this state and, as by law permitted to others, continued supplies of such wildlife for hunting, fishing and trapping.”

IDFG works with hunters, anglers, trappers and other Idahoans to protect and preserve the fish and game of the state, in order to enable Idahoans rights to hunt, fish, and trap – an essential component of Idaho’s outdoor heritage and recreation opportunities.

The IDFG Strategic Plan (2022-2025) includes four goals:

1. Sustain Idaho’s fish and wildlife and the habitats upon which they depend;
2. Meet the demand for hunting, fishing, trapping and other wildlife recreation;
3. Improve public understanding of and involvement in fish and wildlife management; and
4. To enhance the capability of Fish and Game to manage fish and wildlife and serve the public.

IDFG also manages the hunting and fishing license program.

IDAHO DEPARTMENT OF LANDS

The mission of the Idaho Department of Lands (IDL) is to professionally and prudently manage Idaho's endowment assets to maximize long-term financial returns to public schools and other trust beneficiaries and to provide professional assistance to the citizens of Idaho to use, protect, and sustain their natural resources.

Upon achieving statehood in 1890, Congress granted millions of acres of land to the State of Idaho for the sole purpose of funding specified beneficiaries, most notably the state's public schools. Today, these state endowment lands and funds, overseen by the Idaho State Board of Land Commissioners, continue to provide funding for Idaho's public schools and other beneficiaries.

Currently, IDL manages more than 2.4 million acres of state endowment lands. Along with generating revenues for schools, these lands are becoming increasingly popular for their recreational opportunities, including off-highway vehicle riding and sportsman access. IDL and IDPR are currently pursuing recreation opportunities on IDL lands.

IDAHO STATE HISTORICAL SOCIETY

The mission of the Idaho State Historical Society (ISHS) is to preserve and promote Idaho's cultural heritage; with a vision to inspire, enrich, and engage all Idahoans by leading the state in preserving and sharing our dynamic cultural heritage.

ISHS maintains a few historic sites across the state, including the Old Idaho Penitentiary, and the Rock Creek Station and Stricker Homesite. ISHS also includes the State Historic Preservation Office (SHPO), which manages Idaho's National Register of Historic Places program and provides a local voice for Idaho's history in federal project planning. SHPO also works closely with state agencies, local governments, tribal governments, citizen groups, and property owners to help preserve Idaho's cultural heritage.

FEDERAL PROGRAMS

Accounting for more than 34.4 million acres, nearly 65% of land in Idaho is federally owned, making the federal government an essential provider of outdoor recreation in Idaho. Often, the federal lands offer opportunities and experiences that are not provided by local or state governments and host some of Idaho's most iconic rivers, mountains and landscapes. Across Idaho, federal agencies manage the forests, deserts, dams and reservoirs, waterways and wildlife refuges that are critical to the state's outdoor recreation supply.

US DEPARTMENT OF INTERIOR

National Park Service

The mission of the National Park Service (NPS) is to “preserve unimpaired the natural and cultural resources and values of the National Park System for the enjoyment, education, and inspiration of this and future generations.” In Idaho, the NPS properties include the following: City of Rocks National Reserve, Craters of the Moon National Monument and Preserve, Hagerman Fossil Beds National Monument, Minidoka Internment National Monument, Nez Perce National Historic Park and a small part of Yellowstone National Park. The NPS also provides funding for recreation and conservation related projects through the Land and Water Conservation Fund (administered in Idaho by the Department of Parks and Recreation), and offers technical assistance to state and local governments and private organizations on conservation and recreation related planning efforts through the Rivers, Trails and Conservation Assistance program.

National Trail System

The NPS works with federal, state and local governments to designate and protect components of the National Trail System, a network of scenic, historic, and recreational trails of national significance. The Oregon, Nez Perce, California and Lewis and Clark National Historic Trails are examples of long distance trails that pass through Idaho. The Continental Divide National Scenic Trail follows the crest of the Rockies along Idaho's border with Montana.

National Natural Landmarks and National Historic Landmarks

The NPS identifies National Natural Landmarks and National Historic Landmarks, distinguishing areas of national geologic, ecologic or historical/cultural significance. Some of Idaho's natural landmarks include Niagara Springs, a unit of Thousand Springs State Park in Gooding County and North Menan Butte in Jefferson and Madison counties. National Historic Landmarks include the Cataldo Mission, located in Old Mission State Park in Kootenai County and Fort Hall in Bannock County.

U.S. Fish and Wildlife Service

The mission of the U.S. Fish and Wildlife Service (USFWS) is to work with others to conserve, protect and enhance fish, wildlife and plants and their habitats for the continuing benefit of the American people.

In Idaho, the USFWS manages six National Wildlife Refuges: Bear Lake, Camas, Deer Flat, Grays Lake, Kootenai and Minidoka. These refuges are managed to conserve and restore the fish, wildlife and plant

resources and their habitats within the refuge. Recreational opportunities are limited at the refuges, and typically involve bird watching, wildlife viewing, fishing, education/interpretation and in some cases hunting.

Additionally, USFWS manages three national fish hatcheries – Dworshak, Hagerman and Kooskia. These hatcheries are part of the National Fish Hatchery System, which is comprised of a network of field stations located across the nation that work with tribal, local, state and federal agencies to conserve fisheries.

Bureau of Land Management

The mission of the Bureau of Land Management (BLM) is to sustain the health, diversity, and productivity of America’s public lands for the use and enjoyment of present and future generations. The BLM manages 12 million acres of public lands in Idaho, nearly one quarter of the state’s land mass.

Additionally, the BLM manages 1,100 river miles in Idaho, including 325 Wild & Scenic River miles. Wild and Scenic Rivers are designated as such because they possess outstanding natural, cultural, and/or recreational values in a free-flowing condition. The lands and waters managed by the BLM host many unique and special outdoor recreation opportunities where visitors can enjoy scenic landscapes in Idaho and learn more about the state’s history.

Opportunities include the wilderness areas and wild and scenic rivers of the Owyhee Canyonlands, camping along the Salmon River, and raptor viewing at the Morley Nelson Snake River Birds of Prey National Conservation Area. T

he BLM also provides opportunities to learn more about Idaho’s history by hosting large portions of National Scenic and Historic Trails in Idaho, including the Lewis and Clark, Nez Perce, Oregon, California and Continental Divide Trails.

In 2020, the BLM saw 6.4 million visitors in Idaho, many participating in outdoor recreation activities such as hiking, off-highway vehicle riding, fishing, boating, mountain biking, horseback riding, fishing and hunting.

Bureau of Reclamation

The mission of the Bureau of Reclamation (BOR) is to manage, develop, and protect water and related resources in an environmentally and economically sound manner in the interest of the American public. The BOR was established to help sustain the economy and improve quality of life in the Western United States by developing reservoirs to establish reliable sources of water, primarily to provide irrigation water to Idaho’s thousands of acres of farmland. In Idaho, 20 recreation areas have been created by BOR, with most being managed by local, state or federal partners. BOR projects in Idaho include Cascade, American Falls, Soldiers Meadow, and Black Canyon, among many others.

Recreation at BOR projects is often water-based, with projects offering motorized and non-motorized boating opportunities, swimming beaches and fishing along with camping, picnicking and hiking along the shores of the reservoir. Unlike other federal land managers, BOR has limited authority to develop recreation areas, and relies on partnerships to manage and develop these opportunities. Idaho

Department of Parks and Recreation manages BOR properties as state parks at Lake Cascade and Lake Walcott.

US DEPARTMENT OF AGRICULTURE

U.S. Forest Service

The mission of the Forest Service is to sustain the health, diversity, and productivity of the nation's forests and grasslands to meet the needs of present and future generations. In Idaho, nearly 40% of the land mass, or 20.3 million acres, is occupied by National Forests, making the Forest Service an essential provider of outdoor recreation opportunities across the state.

The Forest Service manages nine national forests in Idaho, including: the Boise, Salmon-Challis, Sawtooth, Caribou-Targhee, Nez Perce-Clearwater, Idaho Panhandle, Payette, and portions of the Bitterroot and Wallowa-Whitman. The Forest Service also manages the Curlew National Grasslands.

Popular recreational activities in the national forests include camping (in developed areas and dispersed areas), fishing, hunting and boating. Trail uses including hiking, mountain biking, horseback, as well as motorcycle, ATV, UTV and jeep riding. The national forests also provide access to Idaho's rivers, providing exceptional rafting, kayaking and canoeing opportunities.

In the winter, many forest roads become snowmobiling, cross-country skiing and snowshoe trails with the help of partners who do the grooming. Idaho's popular ski resorts and lodges are operated under a special use permit with the Forest Service, providing excellent skiing and snowboarding opportunities.

There are two national recreation areas (NRA) in Idaho; the Sawtooth NRA managed by the Sawtooth National Forest and the Hells Canyon NRA managed by the Wallowa-Whitman National Forest. An NRA is designated by Congress for its outstanding plant and animal communities, geologic features, scenic qualities, or other special features. These areas are managed to emphasize their recreational values.

Idaho's national forests also have eight congressionally designated wilderness areas: the Frank Church River of No Return, Gospel Hump, Hells Canyon, Sawtooth, Selway-Bitterroot, Jim McClure-Jerry Peak, White Clouds, and Hemingway-Boulders. The BLM and Forest Service jointly manage the Jim McClure-Jerry Peak and White Clouds wilderness areas. The prevailing characteristics of wilderness areas are their lack of noticeable human presence, relatively untrammeled natural setting and opportunities for solitude and primitive recreation.

US DEPARTMENT OF DEFENSE

U.S. Army Corps of Engineers

The mission of the U.S. Army Corps of Engineers (USACE) is to deliver public and military engineering services; partnering in peace and war to strengthen our nation's security, energize the economy and reduce risk from disasters. The primary vision of USACE is to engineer solutions to our Nation's toughest challenges, including the development of dam, lock and levee systems across the nation. In Idaho, USACE projects are part of the Walla Walla District, including Lucky Peak and Dworshak project areas, as well as part of the Lower Granite project in Lewiston. Like the BOR, the USACE often works with public

and private partners to manage and preserve resources and provide recreational opportunities such as camping, fishing, boating, swimming, bird watching and hunting. Idaho Department of Parks and Recreation manages USACE properties as state parks at Dworshak and Hells Gate.

US DEPARTMENT OF TRANSPORTATION

Through the Federal Highway Administration, the U.S. Department of Transportation (DOT) provides grant funding to state and local governments for recreational trails, and also manages the scenic byway program. The Recreational Trails Program provides funding for motorized and non-motorized trails and related projects. Idaho typically receives around \$1.5 million annually from this fund.

Idaho has six scenic byways stretching hundreds of miles, including the Northwest Passage Scenic Byway, the Pioneer Historic Byway, and the Payette River Scenic Byway. These routes offer scenic drives that introduce visitors to the natural and historical resources of the area.

DRAFT

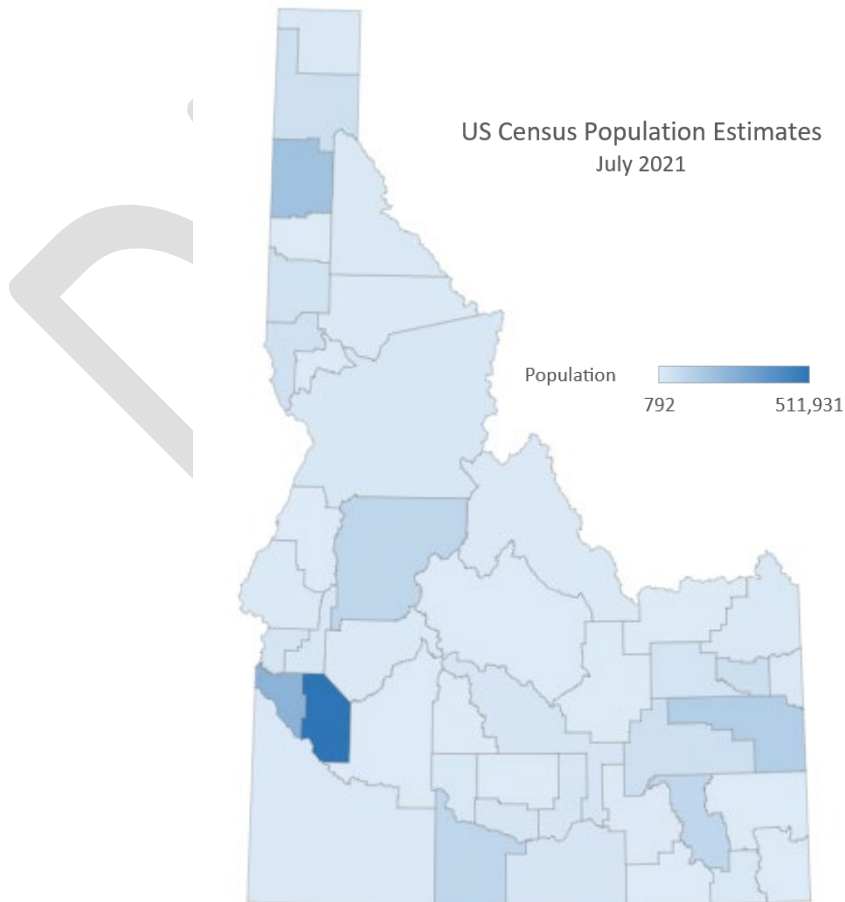
Chapter 3: Outdoor Recreation Demand

Outdoor Recreation Demand

Demand for outdoor recreation opportunities can be attributed to many factors, including population and demographics, tourism, trends in activities and availability of resources. Most recently, the demand for recreation from 2020 to 2022 exploded due to COVID 19. As Idaho's population grows and becomes more diverse, it is important to determine how this growth and the changes in demographics may impact demand for recreational opportunities. Additionally, determining where the growth is occurring and understanding how that impacts the surrounding area will help land managers and recreation providers better plan for the future. However, to focus solely on Idaho's population discounts the considerable influx of visitors to the state that participate in recreation opportunities. Tourism is a critical piece to understanding the overall demand for outdoor recreation.

Population Changes and the Impacts on Demand

The growth of the state's overall population, as well as demographic changes within that overall growth, impacts the demand for outdoor recreation. Idaho's population increased by 17.3% (271,524 people) from 2010 to 2020, far surpassing the national growth rate of 7.4%. At the end of the 2020 Census period, Idaho's total population was 1,839,106. Since April 2020, Idaho has experienced a growth of 3.4%, continually ranking amongst the states with the fastest annual and cumulative growth rates.



While growth was seen in all but 7 Idaho Counties, growth was concentrated in predominantly urban areas including Ada, Canyon, Kootenai, and Bonneville Counties (*US Census Bureau*). With the continued trend towards moving away from larger metropolitan areas in neighboring states, Idaho is expected to experience continued steady growth – an annual rate of 1.1% through 2029 reaching an estimated population of 1,990,232 (*Idaho Department of Labor*).

As Idaho’s urban areas continue to grow, the demand for urban outdoor recreation opportunities will increase, and much of that burden will fall on local governments to provide the appropriate facilities and programs within these areas. Additionally, public lands and open space adjacent to these urban areas will continue to see increased pressure on the existing facilities and resources, challenging land managers to balance opportunities with the preservation of the natural resources. Inversely, the rural areas seeing a decline in population will be faced with the challenge of maintaining and providing parks and other recreational facilities for their residents as their tax base is reduced.

Impacts on recreational use and demand from large population centers proximate to Idaho’s borders must also be considered. Recreational facilities in the northern region of Idaho see considerable use from the Spokane/Spokane Valley Metropolitan Statistical Area (599,185), while demands and participation in the southeast and eastern regions of the state are impacted by use from the Salt Lake City-Provo-Orem, Utah Combined Statistical Area (population 2,701,129) (*US Census Bureau*). Much of this use occurs on Idaho’s campgrounds, waterways, and motorized and non-motorized trails.

Changing Demographics, Changing Needs

Changing demographic landscapes have a significant role in shaping outdoor recreation trends. Different groups of people may use and value public lands in different ways, and it is important that public land managers understand the demographic makeup of their community to ensure appropriate opportunities. This section will help highlight Idaho’s demographic trends.

Baby Boomers

Idaho’s growing population is seeing notable change in the age distribution of its population. Retiring Baby Boomers will significantly impact recreation demand. In Idaho, the 65+ age group represents 16 percent of the population. The 40-64 age group, the latter of which are included in the Baby Boomer generation, currently accounts for 30 percent of Idaho’s population (*Idaho Department of Labor; U.S. Census Bureau*). As this generation enters retirement age, their mobility, spending patterns, and consumer demands (e.g., health care and housing) can affect how communities develop economically. An aging population can also affect changing demands on land use (e.g., recreation) as their active leisure time greatly increases.

Youth

While Idaho is certainly getting older, the state's median age is still below the national average – 36.9 years for Idaho compared to 38.2 years. The 18 and under age group represents 25% of Idaho's growing population and continues to be an integral demographic regarding the relevancy of public lands (*Idaho Department of Labor*).

A national study conducted by the Outdoor Foundation, focused on outdoor recreational activity participation in 2020, showed that the top activities amongst this demographic are biking (road, mountain, BMX), camping (backyard, car, backpacking, RV), fishing (freshwater, fly), running (jogging, trail running), and hiking. This study did not include activities such as unstructured outdoor play or team sports, which continue to be popular youth activities.

The study also concluded that, on average, youth aged 6-17 participate in 77 outdoor recreational activities per year. Even accounting for an increase in these activities due to the affects of COVID-19, this number has been decreasing. In 2012 this number was 91 and in 2015 they saw an average of . This shows that youth engagement in outdoor recreational activities is on the decline.

Technology can help connect recreation providers with the younger audiences. Accessible technology has continued to advance and can now play a critical role in guiding visitors to and through parks and public lands. Public land managers should continue embracing this technology, as smartphones and tablets become an essential part of our culture, particularly with youth. Technology can not only provide information regarding access to outdoor recreation but can also facilitate the actual experience through interactive interpretation. At the same time, this technology can offer a stronger sense of safety with GPS locating capabilities available on most smartphones.

Hispanics

Hispanics are one of Idaho's fastest growing demographic groups with an increase of 36.1% from 2010 to 2020. Most recent estimates from the US Census show Hispanic's representing 13% of Idaho's population. Idaho counties with the largest percentage of Hispanic population are Jerome, Minidoka, Clark, Power, Lincoln, Gooding, and Cassia and Canyon – mostly in the southern portion of the state (*Idaho Department of Labor; U.S. Census Bureau*).

Travel and Tourism

While not solely focused on outdoor recreation tourism, the results of the study emphasized the importance of outdoor recreation to Idaho's tourism. The study found that the one of the most prevalent marketable trip types (excludes trips for business or visiting family/friends) is outdoor recreation, with hiking/backpacking, visiting a landmark/historic site, visiting a national/state park and camping included in the top five activities for overnight trips (see figure below). The study additionally found that travelers on overnight trips are more likely to use a camper/RV as a transportation mode when compared to the national average, and that a majority of marketable trips in Idaho originate in Idaho, Washington, California, Utah and Oregon.

Participation

Idaho offers a variety of outdoor opportunities with its abundance of public lands and distinct seasonal opportunities. A study released by the Outdoor Industry Association in 2017 found that at least 79 percent of Idaho residents participate in outdoor recreation, ranking the state third behind Alaska and Montana. Alongside Montana, three additional states bordering Idaho (Washington, Utah, Wyoming) are included in the top states for overall participation. The study further found that outdoor recreation in Idaho generates \$7.8 billion in annual consumer spending.

Analysis of Registration and License Sales

For select activities, registration or licenses are required to participate. Reviewing this information gives an idea of trends in participation and shows perspective in terms of relative growth or decline. In Idaho, registration is required for recreational vehicles/campers, off-highway vehicles, snowmobiles and motorized boats. Licenses are required for fishing and hunting. These fees go back into the respective activities for facility/trail maintenance and development, resource management and education.

Hunting and fishing license sales are managed by the Idaho Department of Fish and Game. In general, resident hunting license sales have seen a slight reduction, while resident fishing and combo (hunting and fishing) licenses have seen an increase. The most significant growth in sales have come from resident fishing licenses. Non-resident license sales show overall growth, with the most popular being the one-day fishing license.

Idaho recreational vehicle (RV) registrations have shown a steady growth since 2020. A combination of public and private campgrounds are located throughout the state of Idaho, many of which provide a combination of power, water and sewer hookup services to accommodate RV users. Additionally, there are abundant opportunities for undeveloped/dispersed camping on US Forest Service and Bureau of Land Management lands. Demand for developed campgrounds fluctuates seasonally, but campgrounds in popular summer areas are often full, with many booking-up months in advance. IDPR, through its state parks, is the primary provider of publicly managed campgrounds with full hookups (water, sewer and electric).

Summarizing Outdoor Recreation Demand

To better understand outdoor recreation needs, IDPR worked with recreation providers, public land managers and the general public. The best way for communities to understand their needs is working directly with the population they serve. The needs reflected in this section represent ongoing needs and recent trends that should be addressed over the next five years.

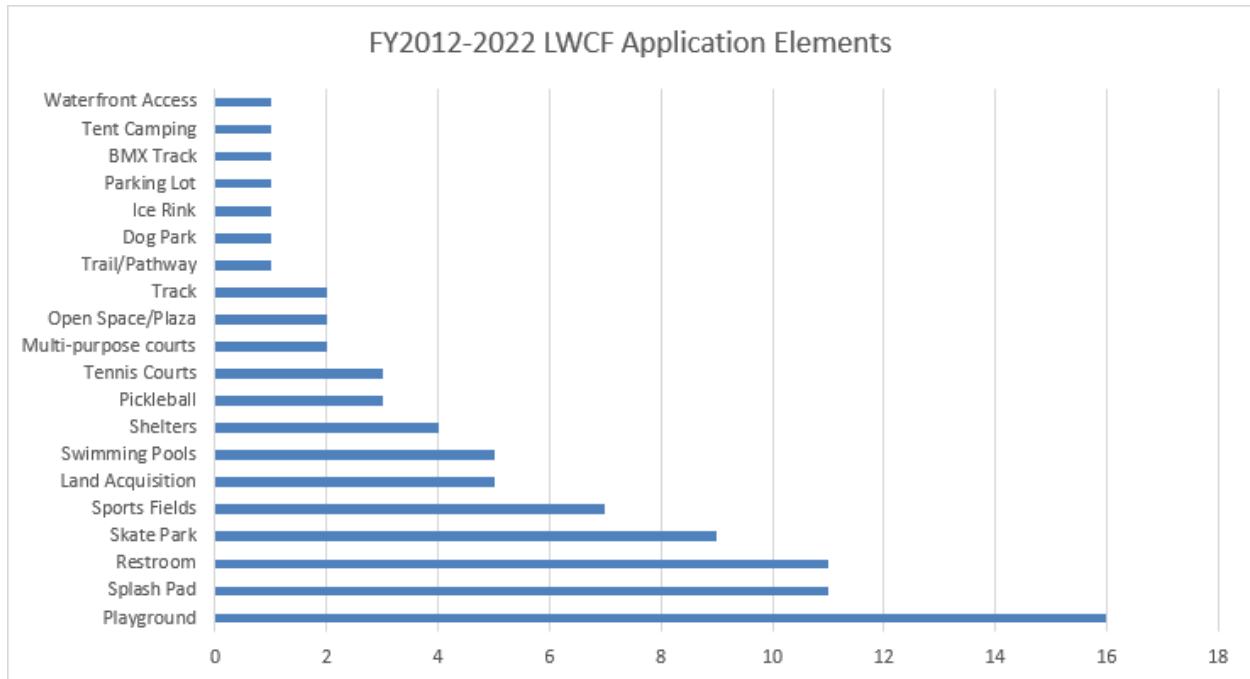
Outdoor Needs and Trends as Identified by Providers

IDPR, in partnership with Boise State University (BSU) and the Idaho Policy Institute (IPI) conducted an online survey in January 2022. As part of the survey, residents and visitors to Idaho were given a list of outdoor recreation facilities and asked to compare the supply (existing facilities) to the demand (use of facilities) in their region. **The full survey results is included as Appendix A.**

Land and Water Conservation Fund Projects

The Land and Water Conservation Fund, managed in Idaho by IDPR, is made available to local government entities every other year. The project applications received from these entities reflects the needs of the communities they serve, and, provide insight into the demands and needs at a local level.

A review of all applications from 2012 to 2022 determined some trends in recreational facilities.



Emerging Activities and Trends

One of the more difficult challenges for recreation providers and suppliers is keeping up with trends in activities and predicting the emergence of new activities. Various discussions and survey indicated a relative consensus on some of the emerging activities in Idaho, and a follow-up survey of recreation providers offered the following results on popularity.

Animal-friendly Facilities

According to the National Recreation and Park Association (NRPA), dog parks are currently the fastest growing type of park. The increased demand for dog parks, particularly in urban areas, is a great opportunity to bring the community together. A study by the Trust for Public Land organization shows Boise, Idaho has the largest number of dog parks per 100,000 residents in the nation.

Bikes/Bikes/Bikes

E-bikes continue to be a popular trend in Idaho. The pandemic bike boom boosted all cycle sales. Most e-bikes fall into three categories with varying degrees of pedal assist. Idaho is fairly inclusive with laws regarding usage of e-bikes allowing them on bike paths and trails. However, local and county rules determine whether or not they are allowed on particular trails. Currently, federal rules prohibit e-bikes on non-motorized trails.

A fat-tire bike is an alternative bicycle subtype that utilizes 'fat' tires, which are usually between 3.5-5" wide, providing increased traction compared to your average bicycle. The primary benefit of a fat bike is that they're able to travel over diverse terrain, from snow to sand, better than regular bicycles. The wide tires provide you with extra grip and traction, and combined with a low tire pressure, you'll find that you're able to pedal over terrain that'd make conventional tires sink.

A gravel bike is a drop-bar bike designed to let you ride over many different surfaces. The drop handlebar and sporty geometry means you can make good progress on the road –but, with wider tires, lower gearing and stable handling, you can also head off-road with confidence. Road bikes will typically have a short wheelbase and steeper angles for nimble ride quality and lively handling. Gravel bikes have a longer wheelbase and slacker head angle to add stability and slow down the handling for negotiating technical obstacles and loose descents.

Spike Ball

Roundnet (also commonly known as spikeball) is a net sport. The game is played between two teams, usually with two players each. Players initially line up around a small trampoline-like net at the start of a point. The game starts with a serve from one team to another, and teams alternate hitting the ball back to the net, and ends when the ball falls to the ground or an infraction occurs. According to Google Trends, spike ball is gaining popularity in Idaho.

Wake Surfing

Wakesurfing is a water sport in which a rider trails behind a boat, riding the boat's wake without being directly pulled by the boat. After getting up on the wake, typically by use of a tow rope, the wakesurfer will drop the rope, and ride the steep face below the wave's peak in a fashion reminiscent of surfing.

Paddleboarding

This trend continues to grow in Idaho. Paddleboarding is a sport in which a person rides on the surface of the water, in a prone or kneeling position on a surfboard-like board (prone paddleboarding or kneeling paddleboarding) or standing and using an oar for propulsion (stand-up paddleboarding or SUP).

Rock Climbing

Although not a new sport, according to Google Trends, rock climbing is a popular activity in Idaho. Rock climbing is a sport in which participants climb up, across, or down natural rock formations or artificial rock walls. The goal is to reach the summit of a formation or the endpoint of a usually pre-defined route without falling. Because of the wide range and variety of rock formations around the world, rock climbing has been separated into several different styles and sub-disciplines, such as scrambling, bouldering, sport climbing, and traditional climbing another activity involving the scaling of hills and similar formations, differentiated by the rock climber's sustained use of hands to support their body weight as well as to provide balance.

Chapter 4: Outdoor Recreation Issues and Recommendations

This chapter outlines goals and objectives to help providers adapt to emerging trends and to address issues impacting outdoor recreation. IDPR determined the recommendations in this chapter through input received from outdoor recreation providers, research of statewide trends and issues, online surveys and various in person discussions.

While Idaho has an abundance of public lands, the management of these lands requires a balance between offering outdoor recreation opportunities and sustaining the state's natural, cultural and historical resources. This requires a coordinated system of delivery, ensuring that a broad range of recreation facilities, programs and resources are made available to all of Idaho's citizens and visitors for generations to come.

Common Themes

Throughout the process of developing this plan, the following common themes emerged as current and potential areas of concern over the next five years:

- Balancing population growth, increased participation and natural resource protection
- Providing safe, quality experiences in parks
- Updated technology such as WiFi service, car charging stations and accessible exhibits
- Loss of public lands, including federal land transfers
- Loss of motorized trail access due to administrative closures, and non-motorized trail access due to lack of funding for maintenance
- Engaging youth in outdoor recreation
- Maintaining existing facilities and infrastructure
- Improving communication between providers and the public
- Funding for programming and interpretation
- Improving education and stewardship/respect for natural resources
- Building new and unique partnerships
- Adapting to changes in activities and emerging activities; staying relevant
- Blending technology with outdoor recreation
- Connecting with new users, including minority and underserved populations
- Improving access for people with disabilities

These themes are addressed in this section as part of three overarching issue areas: access, experience, and stewardship.

This section intends to meet the LWCF requirements for an implementation plan. Additionally, LWCF applications will be rated partially by their ties to these themes and issues through the Open Project Selection Process (see Appendix B).

SCORP Focus Areas 2023-2028

1. Access

In regards to this plan, “access” refers to the overall availability of a recreational opportunity. Idaho must continue to provide access to opportunities for its citizens and visitors, ensuring that public lands and parks remain open to a variety of recreational uses throughout the state. There are many challenges in meeting this task, including funding for maintaining and developing facilities, adapting to trends and changes in activities, and balancing access with conservation of resources.

Goals

- A. Public agencies and non-profit entities should pursue the acquisition, preservation and development of open space, parks, trails and corridors.
- B. Public land managers in and adjacent to communities should develop connecting trails between communities and recreation opportunities.
- C. Community leaders and stakeholders should encourage goals that help create close-to-home, everyday recreation opportunities.
- D. IDPR should continue to partner with other State and Federal land managers in maintaining and improving areas of natural resource damage and camping mitigation.
- E. IDPR and Federal land managers, and other stakeholders should continue efforts to identify dedicated funding sources for development, maintenance and management of all trails on public lands.
- F. Public agencies and community leaders should keep public lands open and accessible, and work with large private land holders to allow or retain recreational access.
- G. Public land managers should recognize that there are limits on the number of recreationists and types of recreation our finite public lands can accommodate and still offer a quality experience.
- H. Land management agencies should consider the role of recreation in landscape vegetation and natural resource plans, ensuring the plans document the balance between recreation, restoration and resource preservation.

2. Experience

Beyond the provision of facilities and management of land, recreation providers also facilitate participation for Idaho’s citizens and visitors. By offering programs, classes and educational opportunities, providers can better connect people to parks and public lands and instill life-long skills to allow for continued participation.

Goals

- A. Public agencies should seek partnerships with local school districts and non-profits to provide and fund environmental education opportunities outside of the classroom.
- B. All recreation providers should support the Idaho Environmental Literacy Plan by working with stakeholders to incorporate environmental education into school practices based on Idaho education standards.
- C. Recreation providers should aim to provide environmental etiquette education such as “pack in, pack out” to prevent resource damage and encourage respect for recreation facilities.

- D. Public agencies should seek to identify, understand and provide programs and opportunities for underserved populations, particularly senior citizens and ethnic minorities.
- E. Public agencies should seek partnerships with outfitters and retailers in providing first time experience programs to encourage new participants.
- F. Recreation providers should continue to improve and provide facilities and programs accessible to all people.
- G. Recreation providers should enhance access and improve experiences by providing appropriate signing, maps, websites and other information dissemination methods in keeping with advancing technologies.
- H. Public recreation providers should communicate and partner with businesses in the outdoor recreation industry to understand and adapt to trends and changes in activities.
- I. IDPR should continue to maintain the *Trails Idaho* internet tool and seek ways to enhance it with the inclusion of additional information on outdoor recreation of all types.

3. Stewardship

In order to ensure the provision of outdoor recreation opportunities, those entrusted with maintaining Idaho's public lands must continue to care for these important resources. At the same time, it is important that current and future generations understand the value and benefits of the state's natural, cultural and historic resources.

Goals

- A. Recreation providers should ensure the rehabilitation and renovation of existing outdoor facilities and related infrastructure.
- B. Public, private and non-profit entities should work with community leaders and stakeholders to provide community service projects for high schoolers with an environmental focus.
- C. Public agencies should foster and grow partnerships with user-groups and other non-profits to maintain and preserve opportunities and resources.
- D. Federal land managers should partner with outfitters and guides to assist in maintaining motorized and non-motorized trails.
- E. Public agencies should determine and promote the economic impact of the outdoor recreation opportunities they provide.
- F. Recreation providers should seek new ways to recruit, train and retain the next generation of outdoor recreation leaders.
- G. Public agencies should seek new funding opportunities through partnerships and sponsorships to improve funding for programs and facilities.
- H. Recreation providers should seek opportunities to partner with state and county health departments and health-based companies to promote the physical and mental benefits of outdoor recreation.
- I. Public land managers should work with service organizations that employ young adults and teenagers to maintain and improve outdoor recreation facilities and resources.

- J. Public agencies should use interpretation including both personal presentations and non-personal media to inspire stewardship of our natural, cultural and historic resources.

Chapter 5: Moving Forward

Outdoor recreation in Idaho is rapidly evolving as trends in participation, increase in tourism, new technology, and changes in demographics impact the demand for facilities and resources. Recreation providers and land managers are challenged with balancing access while protecting resources and ensuring that opportunities are available for present and future generations.

In order to achieve this, cooperation between public, private and non-profit entities must take place to ensure a collaborative and connected system of lands and opportunities are made available to the people of Idaho and its visitors.

IDPR, as the developer of this plan, should serve as a leader in facilitating the implementation of the goals outlined in this plan. By reaching out and working with partners such as public and private organizations, leaders of minority or underserved populations, school districts, land management agencies and recreation and environmental advocates, IDPR can help improve outdoor recreation access, experience and stewardship across the state.

This plan was open for public review from June 15, 2022 through July 15, 2022. At the conclusion of the review, a final draft was prepared and submitted to the National Park Service via the Office of the Governor for final approval.

Appendix A: Boise State University Survey

DRAFT

Appendix B: Open Project Selection Process

IDAHO'S OPEN PROJECT SELECTION PROCESS

The National Park Service requires a public review process for establishing criteria for LWCF grants. That process is called the Open Project Selection Process (OPSP). It is meant to assure that priorities identified in Statewide Comprehensive Outdoor Recreation Plans (SCORP) are included in the LWCF grant process. OPSP also recognizes local priorities. Priorities change over time, so it is important that states go through the OPSP process on a regular basis in conjunction with SCORP so that outdoor recreation grant criteria are in alignment with actual needs.

Review of proposed changes by the LWCF Advisory Committee, SCORP Steering Committee and State and Federal Aid Program staff is a part of that process.

Matching Ranking Criteria with Public Need

The draft criteria for ranking Idaho's LWCF projects were created using a combination of public input and the expertise of a cross-section of outdoor recreation professionals. Our public input started with an opinion leader SWOT analysis to identify outdoor recreation issues and opportunities in Idaho. A facilitator conducted a focus group in six cities across Idaho with recreation professionals to identify the Strengths, Weaknesses, Opportunities and Threats of outdoor recreation in Idaho.

IDPR then conducted a follow up survey with recreation providers to further understand the issues identified during the focus group sessions. In addition to these exercises, staff also conducted an informal survey of Idaho outdoor recreation participants. This online survey yielded more than 1900 responses, and helped inform the development of this plan.

Administering the Program Fairly

In order to better serve the public and assure that grant money is administered more efficiently, State and Federal Aid Program staff at the Idaho Department of Parks and Recreation recommended two changes in the Open Project Selection Process. The changes are:

- 1). Entities with unresolved Land and Water Conservation Fund conversion issues will not be considered for grants until those issues are resolved, unless the National Park Service negotiates a special condition on the original project agreement.
- 2). Projects will only be considered if they are primarily for use by the general public. Property must be readily accessible and open to the public during reasonable hours and times of the year.

LWCF EVALUATION COMMITTEE PROJECT EVALUATION FORM

Project Name: _____ Date: _____

Evaluator's Name: _____

Please evaluate the project on the basis of the following criteria:

- 7-8 = Excellent or Extensive
- 5-6 = Good or Considerable
- 3-4 = Fair or Moderate
- 1-2 = Poor or Little
- 0 = None or Missing

A. Degree to which the project aligns with the Statewide Comprehensive Outdoor Recreation Plan, particularly Chapters 3 and 4.	
B. Degree to which the project benefits the general public and the facility is open and usable for outdoor recreation during reasonable hours.	
C. Degree to which the costs are reasonable, accurate and relate to an acceptable cost-to-benefit ratio.	
D. Degree to which the property and/or design is well planned and suited for the intended uses.	
E. Degree to which the facility will encourage universal accessibility beyond minimum requirements.	
F. Degree to which the applicant has demonstrated a financial commitment for the ongoing operation and maintenance of the site. (Is there a maintenance budget and/or impact statement for 3-5 years of commitment?)	
G. Degree to which the applicant understands environmental issues and will take action to mitigate any concerns for potential resource damage or health and safety matters.	
H. Degree to which the project creates new or improved recreational opportunities supported by the community.	
I. Degree to which project is reflected as a user need in a current agency plan (this could include a city master plan, local parks and recreation master plan, or county comprehensive plan.)	
J. Degree to which the project brings outdoor recreation activities closer to users and/or underserved demographics.	
K. Degree to which the applicant demonstrates public outreach to sufficiently identify community needs. (Excellent or extensive scores should be reserved for projects that include either statistically valid surveys or public meetings specific to the project.)	
TOTAL	

Do you feel that this project meets the criteria and general quality necessary to merit approval by the Idaho Park and Recreation Board? ___ Yes ___ No

COMMENTS AND RECOMMENDATIONS:

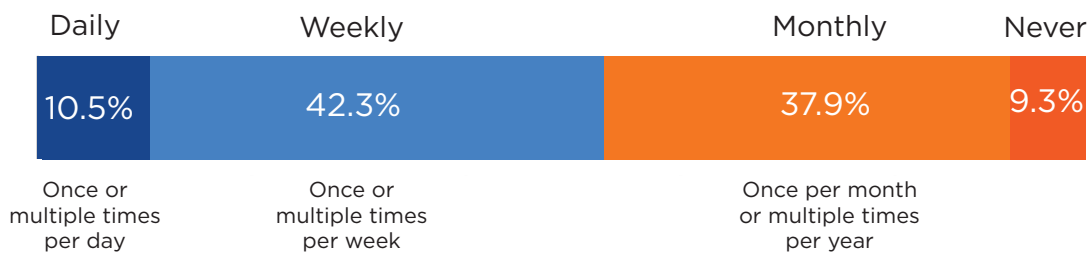
IDAHO OUTDOOR RECREATION 2022 SURVEY OF IDAHOANS

Idaho State Parks and Recreation Department (IDPR) selected Idaho Policy Institute (IPI) to conduct a public opinion survey of 1000 Idaho adults to inform the Idaho Statewide Comprehensive Outdoor Recreation Plan (SCORP). With the goal of learning more about Idahoans' current and potential recreation habits, the public opinion survey asked Idahoans about their current outdoor recreation habits, their plans for recreation in the future, their barriers to participation, and their recreation needs.

How often people recreate

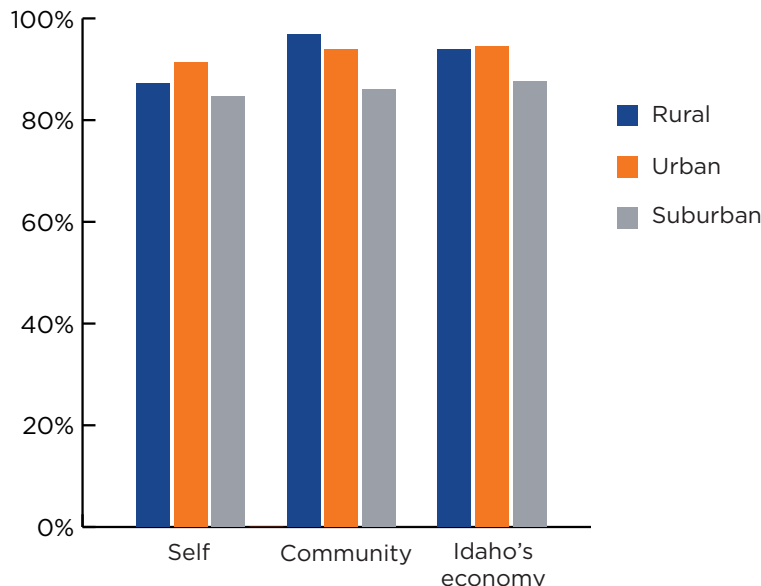
Survey respondents were asked how often they recreated in the past 12 months.

10.5% recreate either daily or multiple times per day. **42.3%** recreate either one a week or multiple times per week. **37.9%** recreate either multiple times per year or once per month. And **9.3%** never recreated or were unsure.



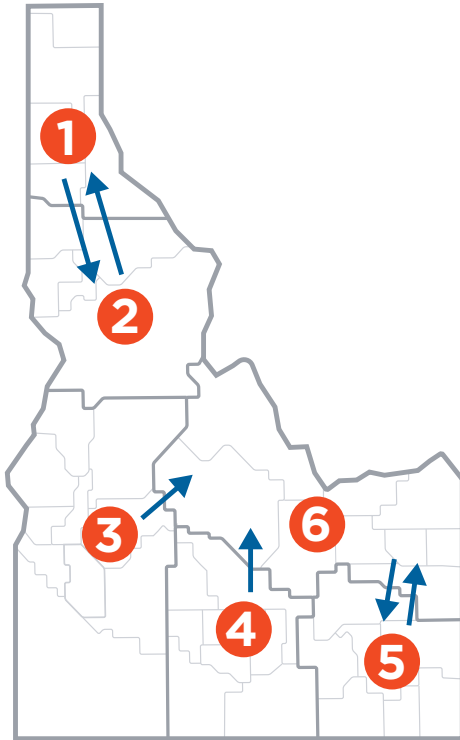
Importance of recreation

The survey asked respondents how important recreation was to themselves, their communities, and to Idaho's economy. Respondents from urban areas were almost **10%** less likely to find recreation important than their suburban and rural counterparts in all three areas.



Where people recreate

REGION MAP



Respondents were asked what regions they recreate in. While most respondents tend to recreate in their own regions, some travel to nearby regions.

- Region 1:** 95% recreate in Region 1
11.6% recreate in Region 2
- Region 2:** 67.8% recreate in Region 2
28.8% recreate in Region 1
- Region 3:** 81.8% recreate in Region 3
22.6% recreate in Region 4
- Region 4:** 91.3% recreate in Region 4
34% recreate in Region 7
- Region 5:** 79.6% recreate in Region 5
58.3% recreate in Region 6
- Region 6:** 95.5% recreate in Region 6
43.6% recreate in Region 5

Types of recreation

Almost all types of recreation are correlated with income, in that the higher an income someone has, the more likely they are to participate in recreation. However, fishing was a notable exception, with similar participant rates across all incomes. While hunting and camping are a bit more evenly distributed across income levels, hiking, snowsports, and using off-road vehicles are least likely to be used by respondents from lower income groups compared to their higher income counterparts.

	Hiking	Hunting	Snow Sports	Fishing	Camping	Off-road Vehicles
Less than \$25,000	55.4%	23.9%	31.1%	47.8%	57.7%	17.6%
Over \$75,000	77.8%	20.9%	54.7%	50.2%	67.6%	36.0%



IDAHO PARKS AND RECREATION SURVEY OF IDAHOANS 2022



BOISE STATE UNIVERSITY

IDAHO POLICY INSTITUTE

IDAHO PARKS AND RECREATION SURVEY OF IDAHOANS

EXECUTIVE SUMMARY

As part of the Idaho Statewide Comprehensive Outdoor Recreation Plan (SCORP), Idaho Policy Institute (IPI) surveyed 1,000 Idaho adults to learn more about current and potential recreation habits of the public. Some of the key findings from this survey include:

- Over 90% of respondents find recreation important to the economies of both their community and the state of Idaho
- Most people recreate within their own region, sometimes traveling to recreate in nearby regions but usually not much farther
- Those with higher incomes are more likely to participate in most recreation activities
- Upgrading and maintaining facilities is the highest recommended priority for IDPR across regions



INTRODUCTION

Idaho Department of Parks and Recreation (IDPR) commissioned Idaho Policy Institute (IPI) to conduct a public opinion survey to inform the Idaho Statewide Comprehensive Outdoor Recreation Plan (SCORP). The public opinion survey asked Idahoans about their current outdoor recreation habits, plans for future recreation, barriers to participation, and recreation needs.

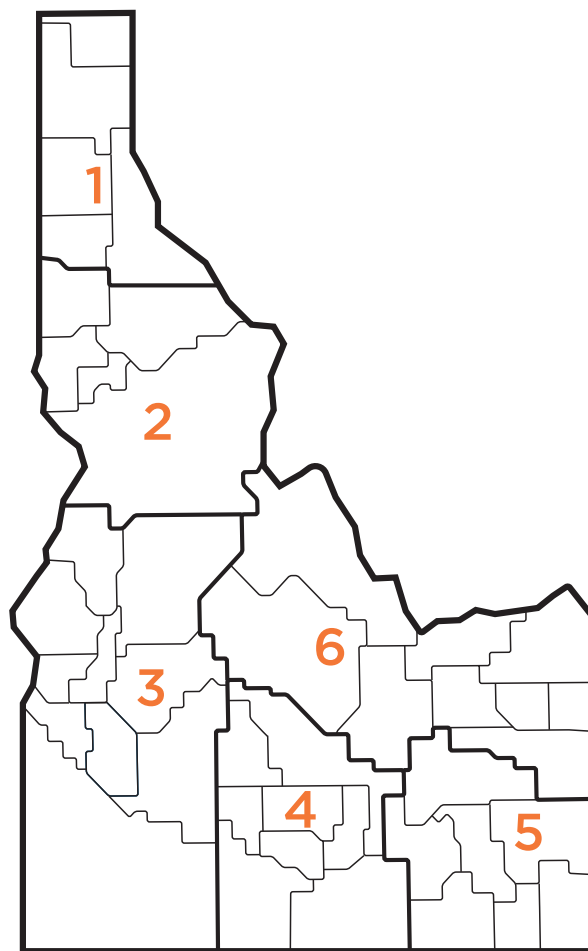
METHODOLOGY

IPI collaborated with GS Strategy Group (GSS) to field the public opinion survey on behalf of IDPR. The three entities jointly developed a series of survey questions which GSS fielded using a combination of text and online methods. The survey was fielded from January 3 through January 12, 2022 to 1,000 Idaho adults. GSS surveyed a geographic and demographic representative sample of adults. While sample representativeness was determined at the county and metropolitan area level, analysis focuses on the IDPR region level¹ (Figure 1). Nearly half of all respondents (46.1%) live in Region 3, which contains the Treasure Valley metropolitan area. This is consistent with the state's overall population, as over 40% of Idahoans reside in the region.

The overall regional make up of respondents is:

- Region 1: 12.1%
- Region 2: 8.7%
- Region 3: 46.1%
- Region 4: 10.8%
- Region 5: 10.8%
- Region 6: 11.5%

FIGURE 1: REGION MAP



Most respondents (39.0%) described their area as rural. Nearly the same number (37.7%) live in suburban areas and 20.2% live in urban areas. The other 3.1% were either unsure or preferred not to say.

The most common income range among respondents is \$25,001 to \$50,000 (29.8%), followed closely by those earning between \$50,001 to \$75,000 (22.6%), and those under \$25,000 (22.2%). Less frequent responses include incomes over \$100,000 (11.8%) and the \$75,001 to \$100,000 range (10.7%) while 2.9% were either unsure or preferred not to say.

¹ Region 1: Boundary, Bonner, Kootenai, Benewah, and Shoshone Counties
Region 2: Latah, Clearwater, Nez Perce, Lewis, and Idaho Counties
Region 3: Adams, Valley, Washington, Payette, Gem, Boise, Canyon, Ada, and Cassia Counties
Region 4: Camas, Blaine, Gooding, Lincoln, Jerome, Minidoka, Twin Falls, and Cassia Counties
Region 5: Bingham, Power, Bannock, Caribou, Oneida, Franklin, and Bear Lake Counties
Region 6: Lemhi, Custer, Clark, Fremont, Butte, Jefferson, Madison, Teton, and Bonneville Counties

ANALYSIS

Survey respondents were asked about their recreation habits in the past twelve months (Current Conditions), as well as their anticipated recreation use in the next twelve months (Future Needs).

CURRENT CONDITIONS

PLACES TO RECREATE

TABLE 1: WHERE PEOPLE LIVE AND RECREATE

Where they live	Where they recreate					
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Region 1	95.0%	11.6%	1.7%	6.1%	9.9%	6.6%
Region 2	28.8%	67.8%	20.7%	17.2%	10.3%	27.6%
Region 3	9.5%	11.1%	81.8%	22.6%	9.1%	25.8%
Region 4	13.9%	8.3%	25.9%	89.8%	18.5%	39.8%
Region 5	14.8%	2.8%	18.5%	45.4%	79.6%	60.2%
Region 6	1.7%	1.7%	10.4%	17.4%	41.7%	95.7%

Note: Respondents were able to select all that apply, as such, row totals do not add to 100%

Respondents were asked what regions they recreate in (Table 1). While most respondents tend to recreate in their own regions, some travel to nearby regions. Respondents in the panhandle regions (1 & 2) are most likely to recreate in the panhandle. Region 2 respondents were less likely to recreate in their own region overall (67.8%). Region 5 respondents are most likely to travel to other regions, usually to Region 4 (45.4%) and Region 6 (60.2%). Region 6 participants are likely to travel to Region 5 (41.7%) Region 4 respondents tend to travel to Region 6 (39.8%) and Region 3 (25.9%).

When asked about the number of facilities in their area, most respondents believe there are either about the right amount or not enough (Table 2).

TABLE 2: PERCEPTION OF AMOUNT OF RECREATION FACILITIES BY REGION

Region	Not enough	About the right amount	Too many	Not sure	Total
Region 1	39.7%	49.6%	4.1%	6.6%	100%
Region 2	46.0%	46.0%	8.1%	0.0%	100%
Region 3	58.4%	30.4%	1.1%	10.2%	100%
Region 4	69.4%	22.2%	2.9%	5.6%	100%
Region 5	58.3%	37.0%	0.0%	4.6%	100%
Region 6	58.3%	35.7%	0.9%	5.2%	100%

Region 4 respondents are most likely (69.4%) to report there not being enough facilities. Over half of respondents in Regions 3, 5, and 6 also feel there are not enough recreation facilities in their area (58.4%, 58.3%, and 58.3% respectively) while Region 1 most commonly report having about the right amount (49.6%) and Region 2 respondents were split between not enough facilities (46.0%) and about the right number of facilities (46.0%).

Respondents were also asked about the types of places they recreated (Table 3).

TABLE 3: WHERE PEOPLE RECREATE BASED ON THEIR INCOME

Income	State park	City park	Public water	Federal lands	Schools	Private clubs
Under \$25,000	53.6%	63.5%	39.2%	32.4%	9.5%	11.3%
\$25,001 - \$50,000	64.8%	67.8%	57.4%	37.3%	13.8%	12.1%
\$50,001 - \$75,000	67.7%	68.6%	59.3%	27.0%	14.2%	23.0%
\$75,001 - \$100,000	72.9%	76.6%	60.8%	44.9%	11.2%	30.8%
Over \$100,000	84.8%	69.5%	73.7%	48.3%	21.2%	38.1%

Note: Respondents were able to select all that apply, as such, row totals do not add to 100%

People with higher incomes are more likely to recreate in each type of destination, with the exception of city parks. Those earning under \$25,000 in income are least likely to recreate in state parks (53.6%), public waters (39.2%), and private clubs (11.3%) while those earning over \$100,000 are most likely to recreate in those places (84.8%, 73.7%, and 38.1%). City parks, federal lands, and schools didn't see as much of a trend related to income. This could be due to the fact that these areas do not charge fees, allowing people to recreate there as long as these areas are conveniently located.

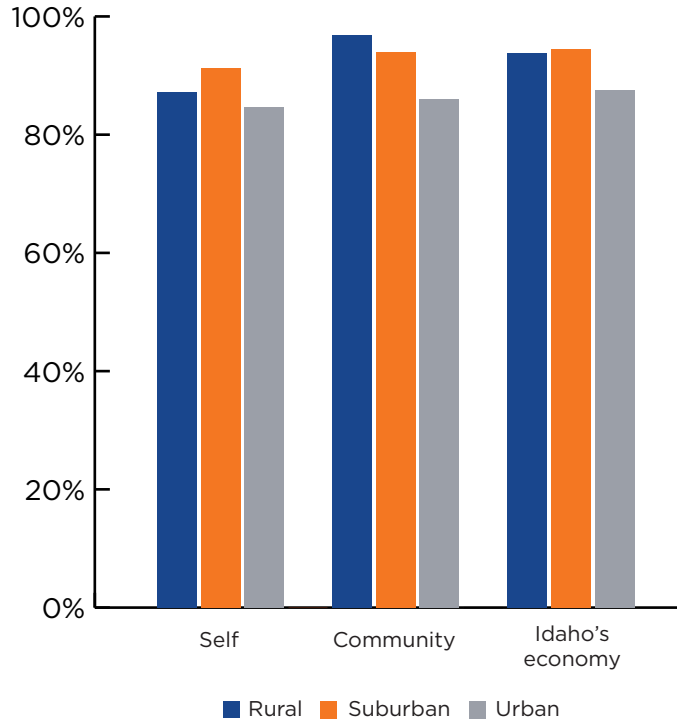
RECREATION IMPORTANCE

Respondents were asked how important outdoor recreation is to them personally, their community's economy, and Idaho's economy. Overall, respondents feel outdoor recreation is important or very important. Respondents across the state are most likely to find recreation important to their community's economy (93.1%), Idaho's economy (92.2%), and, to a slightly lesser degree, themselves (88.4%).

When looking at rurality, urban respondents are slightly less likely to find recreation important compared to suburban and rural respondents; however, over 80% of urban respondents identified each category as important. Rural respondents are more likely to find outdoor recreation important to their community (96.9%) compared to suburban (93.9%) and urban (86.1%) respondents (Figure 2).

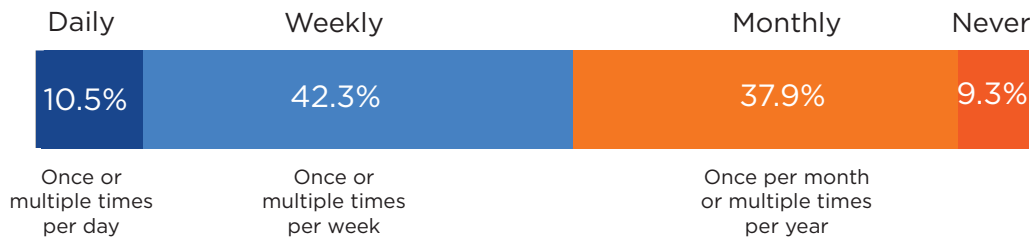


FIGURE 2: IMPORTANCE OF RECREATION TO SELF, COMMUNITY, AND STATE BY RURALITY



When asked about frequency of outdoor recreation participation, almost all respondents (90.7%) participated in outdoor recreation at least once in the past twelve months (Figure 3). Few respondents (10.5%) recreate outdoors daily. However, 42.3% recreate outdoors at least once or multiple times per week.

FIGURE 3: HOW OFTEN RESPONDENTS RECREATE



All respondents were asked why they were unlikely to participate in outdoor recreation. The options given were: not enough time, too far away, too expensive, mobility or accessibility issues (ADA), don't feel safe being alone/without communication channels, can't get access to public lands/parks, and don't know how to access information or training. The most common response was not having enough time (39.9%). When broken down regionally, some reasons are more prevalent than others (Table 4).

TABLE 4: BARRIERS TO RECREATION BY REGION

Region	Don't know how to access information or training	Poor public lands access	Don't feel safe	Mobility issues	Too expensive	Not enough time	Too far away
Region 1	8.3%	6.6%	12.4%	15.7%	21.5%	39.7%	14.1%
Region 2	10.3%	19.5%	9.2%	16.1%	16.1%	39.9%	31.0%
Region 3	8.2%	10.9%	12.4%	11.5%	17.8%	41.0%	26.3%
Region 4	11.1%	18.5%	16.7%	28.7%	27.8%	34.3%	18.5%
Region 5	1.9%	13.0%	19.4%	17.6%	26.9%	42.6%	15.7%
Region 6	8.7%	7.8%	10.4%	10.4%	25.2%	40.0%	22.6%

Note: Respondents were able to select all that apply, as such, row totals do not add to 100%

While Regions 2 and 4 are most likely to identify poor access to public lands as a barrier to recreation, it was indicated by only 19% of respondents in those regions. Region 5 respondents are most likely to not participate because they don't feel safe (19.4%). Respondents from Region 4 are most likely to not participate because of mobility issues (28.7%). Cost was cited as a barrier to participation in recreation by more than 20% of respondents in Region 1 (21.5%), Region 4 (27.8%), Region 5 (26.9%), and Region 6 (25.2%).

While reasons to not participate are similar by gender, a few response categories had noticeable differences between males and females. (Table 5).

TABLE 5: BARRIERS TO RECREATION BY GENDER

Gender	Don't know how to access information or training	Poor public lands access	Don't feel safe	Mobility issues	Too expensive	Not enough time	Too far away
Female	10.1%	9.9%	16.5%	13.5%	19.9%	38.8%	24.6%
Male	5.6%	13.9%	8.7%	15.9%	21.5%	40.6%	20.7%

Note: Respondents were able to select all that apply, as such, row totals do not add to 100%

Female respondents are more likely to not participate in outdoor recreation because they don't feel safe (16.5%) or because they don't know how to access information or training (10.1%), twice the rate reported by their male counterparts (8.7% and 5.6% respectively).

TYPES OF RECREATION USED

The survey asked respondents about their participation in many different types of outdoor recreation. This included outdoor fitness recreation activities (e.g., walking, hiking, biking, etc.), winter recreation activities (e.g., skiing, snowboarding, sledding, etc.), skilled recreation activities (e.g., hunting, rock climbing, fishing, etc.), and miscellaneous activities (e.g., photography, boating, sports, etc.). A selection of common activities from those lists are used in this analysis (Table 6).

TABLE 6: RECREATION ACTIVITIES BY REGION

Region	Hiking	Hunting	Snow sports	Fishing	Camping	Off-road vehicles
Region 1	55.4%	24.8%	47.1%	44.6%	48.8%	21.5%
Region 2	70.1%	23.0%	56.3%	50.6%	65.5%	20.7%
Region 3	62.0%	15.2%	42.5%	47.1%	57.7%	29.7%
Region 4	57.4%	18.5%	40.7%	64.8%	66.7%	31.5%
Region 5	60.2%	24.1%	38.0%	44.4%	75.9%	35.2%
Region 6	79.1%	19.1%	49.6%	60.0%	67.8%	40.0%

Note: Respondents were able to select all that apply, as such, row totals do not add to 100%

Across respondents, hiking and camping are the most popular. Hiking is more likely to be an activity for Region 6 respondents (79.1%) and least likely for Region 1 (55.4%). Camping is preferred most by Region 5 respondents (75.9%) and least common in Region 1 (48.8%). Fishing is also a popular activity and is most common in Region 4 (64.8%). Off-road vehicle riding and hunting are less popular, with only 15-40% of respondents in each region participating. Off-road vehicle riding is most common in Region 6 (40%) and hunting is most common in Region 1 (24.8%) and Region 5 (24.1%).

TABLE 7: RECREATION ACTIVITIES BY INCOME

Income	Hiking	Hunting	Snow sports	Fishing	Camping	Off-road vehicles
Less than \$25,000	55.4%	23.9%	31.1%	47.8%	57.7%	17.6%
\$25,001 - \$50,000	58.1%	13.4%	39.9%	54.7%	62.4%	32.6%
\$50,001 - \$75,000	64.2%	18.1%	54.4%	47.8%	57.1%	32.3%
\$75,001 - \$100,000	70.1%	31.8%	41.1%	49.5%	62.6%	29.0%
Over \$100,000	84.8%	11.0%	67.0%	50.9%	72.0%	42.4%

Note: Respondents were able to select all that apply, as such, row totals do not add to 100%

Almost all types of recreation are correlated with income except for fishing, which has similar participant rates across all income levels (Table 7). Hiking, snow sports, and using off-road vehicles are least likely to be used by respondents from lower income groups compared to their higher income counterparts.

FUTURE NEEDS

PLANS FOR FUTURE RECREATION

Most respondents (over 90% in all regions) foresee themselves participating in outdoor recreation in the next year about the same or more than the previous year. Respondents were asked which activities they would participate in more if there were increased accessibility or facilities. Analysis focuses on the same activities found in the previous section.

TABLE 8: RECREATION ACTIVITIES TO INCREASE IF MORE ACCESSIBLE BY REGION

Region	Hiking	Hunting	Snow sports	Fishing	Camping	Off-road vehicles
Region 1	47.1%	25.6%	39.7%	39.7%	52.1%	20.7%
Region 2	63.2%	21.8%	70.1%	43.7%	54.0%	21.8%
Region 3	60.1%	21.9%	47.3%	47.5%	64.4%	29.5%
Region 4	35.2%	27.8%	44.4%	48.2%	64.8%	40.7%
Region 5	41.7%	37.0%	61.1%	42.6%	74.1%	44.4%
Region 6	65.2%	23.5%	58.3%	47.0%	60.9%	31.3%

Note: Respondents were able to select all that apply, as such, row totals do not add to 100%

Most respondents across regions would camp and hike more (Table 8). However, in Regions 2 and 5, over 60% of respondents indicated they would increase participation in snow sports if more facilities are made available or more accessible (70.1% and 61.1%).

FACILITY NEEDS

The survey asked respondents which types of outdoor recreation facilities they would like to see provided in their area. The most common responses were hiking/walking trails (67.0%), campgrounds (51.4%), and paved pathways (49.0%). Table 9 demonstrates the desired facilities by region and quartile. For each type of facility, the percentage of people indicating a need in each region ranges from 4.1-73.8%. Each cell in the table is organized into four groups with the same number of cells. Quartile 1 (white) represents the 36 cells with the lowest percentage of respondents indicating a need for the given facility. Quartile 2 (gray) and Quartile 3 (orange) represents the two middle groups of responses. Quartile 4 (blue) represents the 36 cells with the highest percentage of respondents indicating need for the given facility.



TABLE 9: DESIRED RECREATION FACILITIES BY REGION

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Archery ranges	33.1%	37.9%	26.9%	31.5%	25.9%	28.7%
Baseball fields	10.7%	17.2%	16.1%	10.2%	17.6%	8.7%
Basketball courts	9.1%	21.8%	18.4%	18.5%	13.9%	14.8%
Boat ramps	30.6%	32.2%	19.7%	17.6%	22.2%	11.3%
Campgrounds	42.2%	50.6%	54.7%	57.4%	54.7%	35.7%
Community parks	38.8%	45.9%	47.9%	33.3%	41.7%	37.4%
Disc golf courses	14.9%	18.4%	21.0%	22.2%	17.6%	34.8%
Equestrian trails	27.3%	32.2%	13.7%	13.9%	19.4%	18.3%
Fishing docks	28.1%	31.0%	42.9%	57.4%	43.5%	36.5%
Hiking and walking trails	57.9%	67.8%	62.7%	70.4%	62.0%	74.8%
Hunting areas	28.1%	18.4%	24.3%	31.5%	38.9%	27.0%
Mountain bike trails	23.9%	35.6%	30.2%	25.0%	29.6%	31.3%
Off-leash dog areas	28.9%	35.6%	34.7%	37.0%	32.4%	25.2%
Off-road vehicle trails	28.1%	18.4%	26.7%	30.6%	32.4%	29.6%
Paved pathways	33.9%	29.9%	49.2%	52.8%	47.2%	50.4%
Pickleball courts	9.9%	16.1%	15.8%	8.3%	13.9%	16.5%
Playground equipment	23.9%	44.8%	34.5%	34.3%	27.8%	23.5%
Shoreline fishing	31.4%	24.1%	29.5%	29.6%	39.8%	39.1%
Skate parks	16.5%	25.4%	21.9%	25.9%	22.2%	17.4%
Soccer/football fields	7.4%	16.1%	11.3%	15.7%	17.6%	18.3%
Splash pads	20.7%	24.1%	31.9%	27.8%	25.9%	27.0%
Swimming pools	30.6%	40.2%	46.2%	47.2%	44.4%	27.8%
Tennis courts	4.1%	14.9%	14.5%	6.5%	12.9%	33.0%
Trailhead parking	35.5%	25.3%	38.4%	37.0%	51.9%	34.8%

Note: Quartile 1 = white | Quartile 2 = gray | Quartile 3 = orange | Quartile 4 = blue
 Respondents were able to select all that apply, as such, column totals do not add to 100%

More than half of residents in all regions are interested in having more hiking and walking trails in their area. More than half of respondents in Regions 2, 3, 4, and 5 are interested in increasing the number of campgrounds in their area. Region 4 is also interested in increasing the number of local paved pathways and fishing docks. A little over half of Region 5 respondents (51.9%) report wanting more trailhead parking. Between 40-50% of respondents in Regions 2, 3, 4, and 5 expressed interest in having more local swimming pools.

IDPR PRIORITIES

The survey asked respondents to rate the importance of the recreation department prioritizing certain recreational needs (Table 10). Each option was seen as important by at least 70% of respondents from each region. In only two instances did the indication of importance drop below 80%, for additional facilities in Region 1 (74.4%) and improving access to recreation also in Region 1 (78.5%).

TABLE 10: DESIRED IDPR PRIORITIES BY REGION

Region	Additional facilities	Upgrade and maintain facilities	Improve access	Connect young people	Protect resources	Provide adequate funds
Region 1	74.4%	90.9%	78.5%	84.3%	85.9%	81.8%
Region 2	85.1%	88.5%	83.9%	93.1%	90.8%	87.4%
Region 3	92.8%	96.3%	91.1%	91.5%	93.9%	92.4%
Region 4	92.6%	95.4%	94.4%	84.3%	95.4%	92.8%
Region 5	86.1%	97.2%	90.7%	95.4%	100.0%	88.9%
Region 6	87.8%	94.8%	90.4%	94.8%	89.6%	90.4%

Note: Respondents were able to select all that apply, as such, row totals do not add to 100%

Upgrading and maintaining facilities is the highest recommended priority for IDPR across regions, followed by connecting young people to recreation and protecting resources.

CONCLUSION

Across Idaho regions, the majority of Idahoans think recreation is important to themselves, their community’s economy, and Idaho’s economy. Most people tend to recreate in or near the region where they live. Additionally, most respondents say they plan to maintain or increase their levels of participation in outdoor recreation in the future. Respondents with higher incomes are most likely to participate in most recreation activities in Idaho. However, people across income groups participate at high rates in a few outdoor recreation activities such as fishing, hiking, and camping.

Broadly, Idahoans find the work IDPR does to provide access to outdoor recreation important. Many want more opportunities for, increased investment in, and better access to recreation. Across responses, the highest recommended priority for IDPR is upgrading and maintaining outdoor recreation facilities.

This report was prepared by Idaho Policy Institute at Boise State University
and commissioned by the Idaho Department of Park and Recreation.

boisestate.edu/sps-ipi/

REPORT AUTHORS

MCALLISTER HALL, Research Associate
EMILY PAPE, Research Assistant
VANESSA FRY, Interim Director



BOISE STATE UNIVERSITY
IDAHO POLICY INSTITUTE

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 18 – 19, 2022
Fairfield by Marriott
1000 W. Pullman Road
Moscow, ID 83843

AGENDA ITEM: **FY 2024 Budget Draft Proposal**

ACTION REQUIRED: **Information Only**

PRESENTER: **Steve Martin**

PRESENTATION

BACKGROUND INFORMATION

Information regarding the fiscal year (FY) 2023 budget is provided as a beginning reference and basis for the FY 2024 budget. The information includes charts displaying the department's FY 2023 appropriation (pages 1 and 2) and a ten-year expenditure history for the department (page 3).

FY 2024 BUDGET DRAFT PROPOSAL

The FY 2024 budget draft proposal assumes increases in benefit costs of \$171,200 and CEC of \$387,100 (page 5). Actual benefit cost increases and CEC, if any, are unknown until the Division of Financial Management (DFM) issues budget instructions in July, however, to more accurately reflect projected cash balances these amounts are being reserved.

The FY 2024 budget includes enhancement requests for increases in personnel costs for new full-time positions (FTPs), seasonal personnel, and operating expenditures in the Operations division (see DUs 12.01 – 12.05 on page 9). Additional enhancement requests include FTPs and one-time capital outlay to establish an East Region maintenance crew (DU 12.11), and capital development projects including a group shelter at McCroskey State Park, and an entrance station at the Lionhead unit of Priest Lake State Park (DU 12.08 and 12.09). All these enhancement requests are fully supported by conservative revenue estimates from dedicated and federal funds.

The FY 2024 budget request for one-time capital outlay is \$7,568,000 (see Form B-7 beginning on page 11) and represents a 63% decrease from the total approved in FY 2023 (excluding \$23,016,400 in federal ARPA funds). The total by category is as follows:

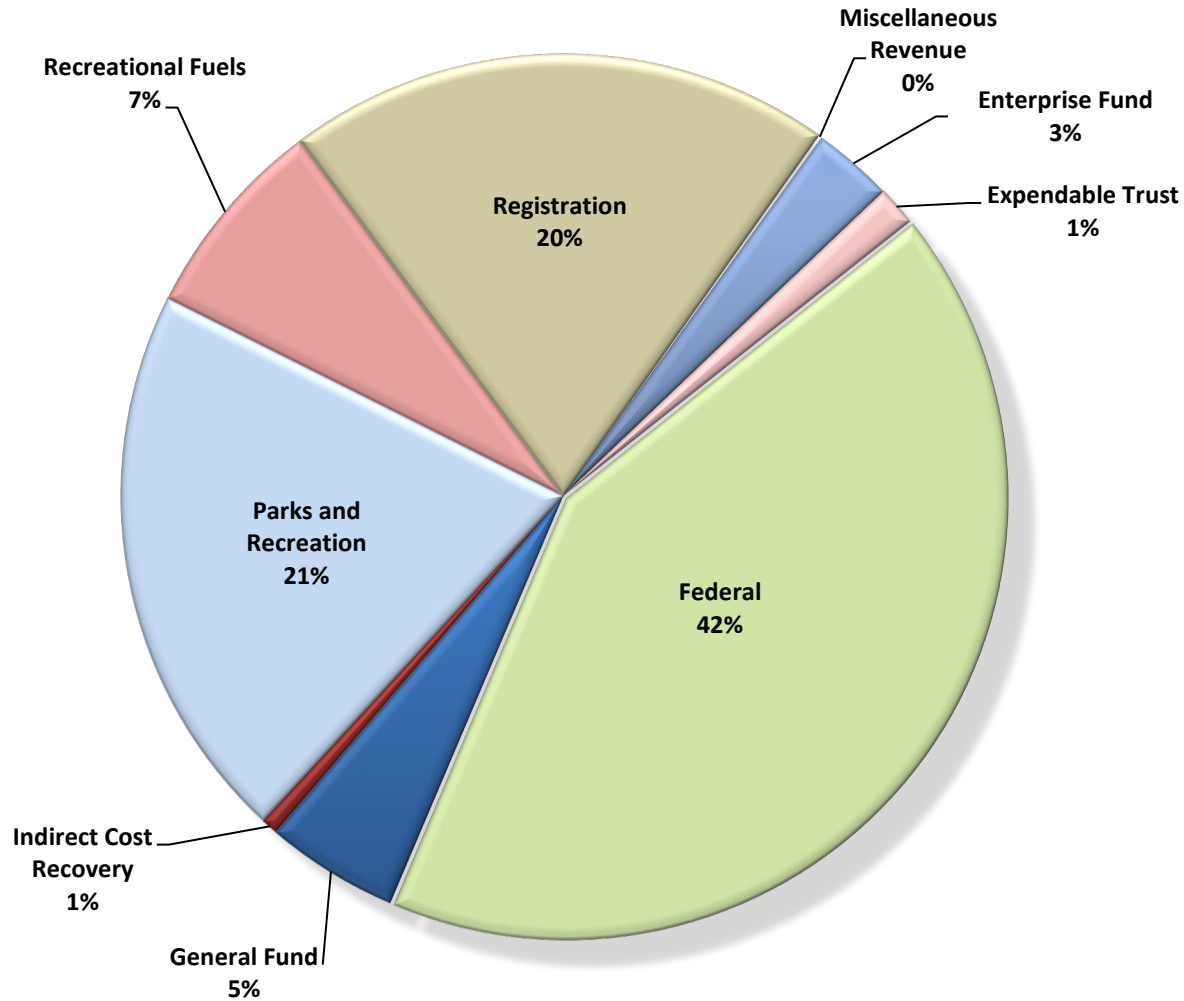
- Capital Equipment Replacement - \$2,343,000 (14% increase versus FY 2023) includes recreation program specialty equipment and park vehicle fleet and equipment items. This level of replacement is consistent with our historical equipment replacement needs.
- Capital Repairs – Maintenance Projects - \$2,625,000 (71% increase versus FY 2023) includes our ongoing effort to address the department’s capital maintenance needs. This reflects consideration of the substantial amount of maintenance projects already budgeted and not yet complete, along with the additional projects that are being prioritized from a portion of the \$20 million in federal ARPA funds in FY 2023.
- Program Enhancements - \$2,600,000 (for DUs 12.04 through 12.11) is a substantial decrease (-71%) versus FY 2023 primarily due to the large scope of the Eagle Island Campground project approved in FY 2023, as well as the additional enhancements that are being prioritized from a portion of the \$20 million in federal ARPA funds in FY 2023.

Overall, the FY 2024 budget draft proposal is a 17.4% decrease from the FY 2023 appropriation. Additional ongoing personnel and operating total approximately \$1.8 million. Current cash balance projections support this proposal while preserving appropriate balances in our dedicated funds.

STAFF RECOMMENDATIONS

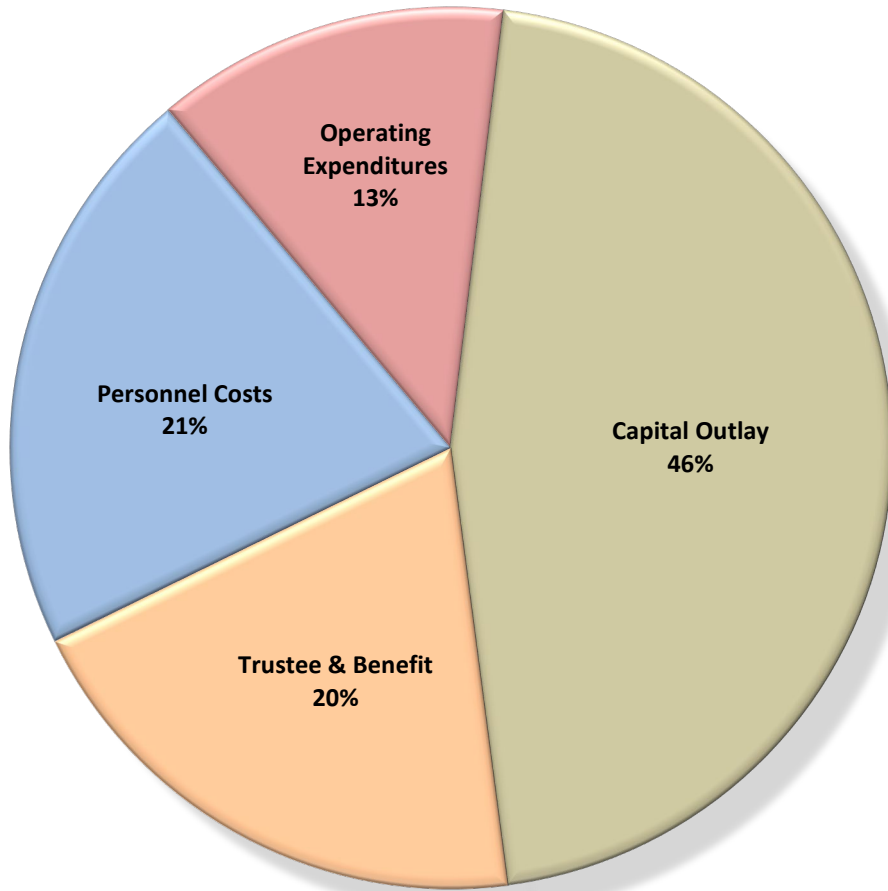
This item is for information only. Staff has reviewed and ranked the enhancement and replacement items and requests further discussion and direction from the Board as appropriate. Staff will continue to fine tune this draft proposal and incorporate any additional priorities identified prior to submitting a final proposal for the Board to approve at their August meeting.

Idaho Department of Parks and Recreation FY 2023 Budget Appropriation by Fund



Total Appropriation by Fund		% Change from FY 2022
General Fund	\$ 3,730,600	6.9%
Indirect Cost Recovery	\$ 479,600	4.6%
Parks and Recreation	\$ 15,788,400	42.4%
Recreational Fuels	\$ 5,742,300	7.7%
Registration	\$ 15,340,300	1.6%
Miscellaneous Revenue	\$ 111,500	0.0%
Enterprise Fund	\$ 2,267,500	1.5%
Expendable Trust	\$ 1,116,500	21.0%
Federal	\$ 32,335,100	245.9%
Total	\$ 76,911,800	59.9%

**Idaho Department of Parks and Recreation
FY 2023 Budget Appropriation by Expenditure Classification**



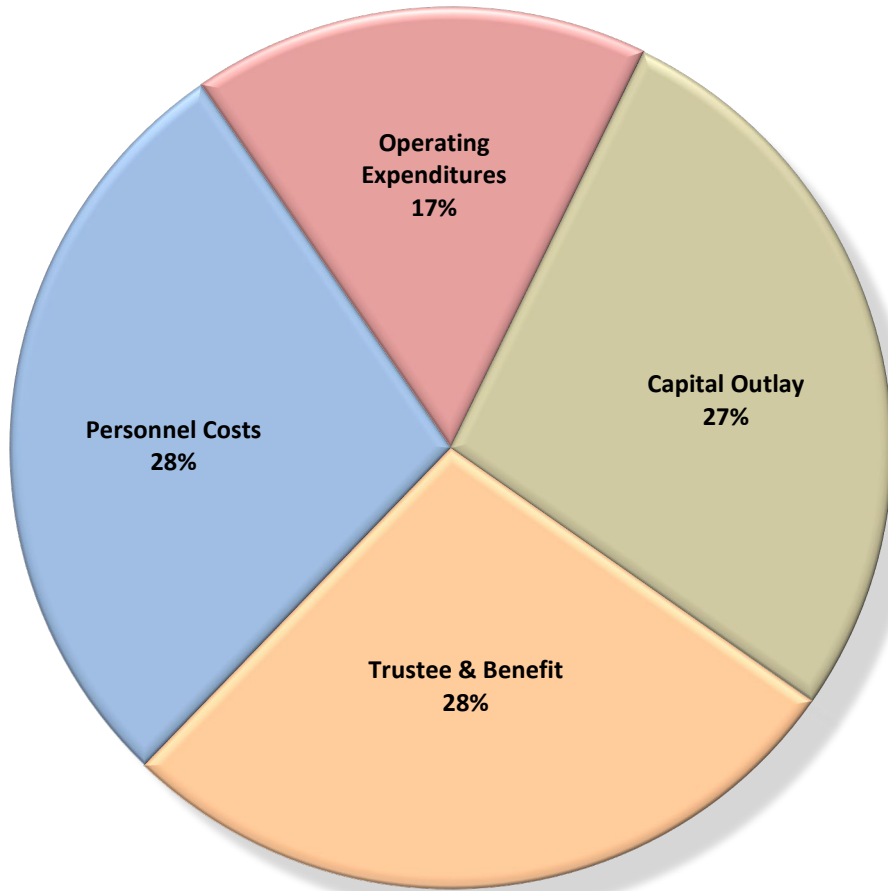
	Total Appropriation by Expenditure Classification	% Change from FY 2022
Personnel Costs	\$ 16,255,300	15.6%
Operating Expenditures	\$ 10,011,500	11.0%
Capital Outlay	\$ 35,375,700	263.2%
Trustee & Benefit	\$ 15,269,300	0.0%
Total	\$ 76,911,800	59.9%

Idaho Department of Parks and Recreation
Actual Expenditures Summary
Budget Year Basis (Includes Encumbrances)

	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation	% Change from FY 2022
BY PROGRAM											
Management Services	9,756,700	12,617,200	11,991,500	14,080,100	15,827,000	15,299,600	17,104,500	17,363,200	19,339,200	20,167,100	4.3%
Park Operations	14,630,200	14,740,100	15,117,300	15,863,000	16,332,500	16,860,300	17,076,100	18,192,400	20,317,000	23,458,000	15.5%
Capital Development	3,881,800	2,787,700	1,884,800	2,279,900	3,986,600	5,144,600	3,332,200	9,022,200	8,430,000	33,286,700	294.9%
Total	30,359,800	28,268,700	30,145,000	32,223,000	36,146,100	37,304,500	37,512,800	44,577,800	48,086,200	76,911,800	59.9%
BY FUND SOURCE											
0001-00 General	1,332,000	1,791,400	3,978,300	3,822,000	3,774,900	3,462,900	3,720,900	3,466,500	3,488,600	3,730,600	6.9%
0125-00 Indirect Cost Recovery	388,100	489,900	353,300	348,600	263,600	464,200	394,400	437,200	458,600	479,600	4.6%
0243-00 Parks and Recreation	7,316,700	7,151,900	7,464,100	8,225,300	8,869,700	10,186,900	10,232,600	11,785,800	11,087,600	15,788,400	42.4%
0247-00 Recreational Fuels	4,517,300	3,800,900	3,797,300	4,299,100	4,765,600	6,211,500	4,711,500	6,599,700	5,329,700	5,742,300	7.7%
0250-00 Parks and Rec Registration	8,165,900	9,810,700	6,970,900	9,036,500	10,801,600	10,030,300	10,770,600	13,017,600	15,105,200	15,340,300	1.6%
0349-00 Miscellaneous Revenue	152,500	72,700	32,800	139,100	35,100	40,400	15,900	11,800	111,500	111,500	0.0%
0410-00 Enterprise Funds	1,731,000	2,052,700	1,911,800	2,110,300	2,382,400	2,076,200	1,999,900	2,223,000	2,234,300	2,267,500	1.5%
0496-00 Parks and Recreation Trust	728,600	641,400	505,600	667,100	552,300	527,100	800,600	1,477,500	922,600	1,116,500	21.0%
0344-00 Federal ARPA	-	-	-	-	-	-	-	-	-	23,016,400	
0345-00 Federal CARES Act	-	-	-	-	-	-	-	1,292,300	1,300,000	-	-100.0%
0348-00 Federal Grant	3,936,600	4,333,400	3,979,500	3,575,000	4,700,900	4,305,000	4,866,400	4,266,400	8,048,100	9,318,700	15.8%
Total	30,359,800	28,268,700	30,145,000	32,223,000	36,146,100	37,304,500	37,512,800	44,577,800	48,086,200	76,911,800	59.9%
BY EXPENDITURE CLASSIFICATION											
Personnel Costs	10,212,000	10,920,300	11,135,100	12,213,300	12,097,400	12,197,400	12,650,700	12,446,700	14,059,800	16,255,300	15.6%
Operating Expenditures	5,506,000	5,471,700	5,768,700	6,053,400	5,959,300	6,364,600	6,189,800	8,364,400	9,017,200	10,011,500	11.0%
Capital Outlay	5,521,000	3,991,200	3,193,200	3,235,400	5,551,700	6,984,500	4,873,400	10,433,800	9,739,900	35,375,700	263.2%
Trustee/Benefit	7,029,700	9,761,800	8,896,600	10,720,900	12,537,700	11,794,000	13,798,900	13,332,900	15,269,300	15,269,300	0.0%
Total	30,359,800	28,268,700	30,145,000	32,223,000	36,146,100	37,340,500	37,512,800	44,577,800	48,086,200	76,911,800	59.9%
Full-Time Positions (FTP)	143.50	144.25	150.39	150.89	154.64	156.64	158.39	157.39	159.39	170.97	

Note: FY 2017 includes approximately \$300,000 in one-time Personnel Costs for 27th payroll.
FY 2021 reflects 5% General Fund holdback, as well as loss of 6.0 FTP in IT consolidation.

**Idaho Department of Parks and Recreation
FY 2024 Budget Draft Proposal**



Total Appropriation by Expenditure Classification		% Change from FY 2023
Personnel Costs	\$ 17,900,200	10.1%
Operating Expenditures	\$ 10,671,500	6.6%
Capital Outlay	\$ 17,468,000	-50.6%
Trustee & Benefit	\$ 17,469,300	14.4%
Total	\$ 63,509,000	-17.4%

Idaho Department of Parks and Recreation
FY 2024 Budget Request - *Draft Proposal*
All Agency Functions

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2023 Total Appropriation	170.97	3,730,600	40,846,100	32,335,100	76,911,800
FY 2023 Total Estimated Expenditures	170.97	3,930,600	49,646,100	34,835,100	88,411,800
FTP or Fund Adjustment		-	-	-	-
Removal of One-time Expenditures		-	(8,659,300)	(16,716,400)	(25,375,700)
Removal of Reappropriation		(200,000)	(8,800,000)	(2,500,000)	(11,500,000)
Base Reductions		-	-	-	-
FY 2024 Base	170.97	3,730,600	32,186,800	15,618,700	51,536,100
Program Maintenance					
Benefit Cost Increase (Estimate \$1,000 per FTP)		35,200	123,500	12,500	171,200
CEC Salary Multiplier (Estimate 3%)		79,900	279,200	28,000	387,100
Replacement Items - Rec Bureau Equipment		-	983,000	260,000	1,243,000
Replacement Items - Park Infrastructure & Equipment		-	600,000	-	600,000
Replacement Items - Vehicles		-	400,000	-	400,000
Replacement Items - Computer Replacement		-	100,000	-	100,000
Replacement Items - Capital Maintenance Projects		-	2,625,000	-	2,625,000
FY 2024 Program Maintenance	170.97	3,845,700	37,297,500	15,919,200	57,062,400
Program Enhancements					
12.01 - 10.58 FTP for Additional Park Staff	10.58	-	679,700	-	679,700
12.02 - Increase Base Operating Expenditure	-	-	460,000	-	460,000
12.03 - Increase Base Seasonal PC	-	-	150,000	-	150,000
12.04 - 2.0 FTP for Motorized Trails Maintenance	2.00	-	376,800	-	376,800
12.05 - 0.25 FTP for Boating Training Coordinator	0.25	-	-	17,200	17,200
12.06 - Responsible OHV Media Campaign	-	-	100,000	-	100,000
12.07 - UTV for Motorized Trails Program	-	-	25,000	-	25,000
12.08 - McCroskey - Develop Group Shelter / Toilet / Parking	-	-	375,000	-	375,000
12.09 - Priest Lake - Lionhead Entrance Station	-	-	880,000	-	880,000
12.10 - Registration - Increase Pass-through Appropriation	-	-	1,800,000	400,000	2,200,000
12.11 - East Region Maintenance Crew	2.00	-	1,182,900	-	1,182,900
FY 2024 Budget Request	185.80	3,845,700	43,326,900	16,336,400	63,509,000
Budget by Expenditure Object					
Personnel Costs		2,903,600	13,778,900	1,217,700	17,900,200
Operating Expenditures		942,100	9,098,200	631,200	10,671,500
Capital Outlay		-	7,208,000	10,260,000	17,468,000
Trustee and Benefit		-	13,241,800	4,227,500	17,469,300
		3,845,700	43,326,900	16,336,400	63,509,000

Idaho Department of Parks and Recreation
FY 2024 Budget Request - *Draft Proposal*
Management Services

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2023 Total Appropriation	35.08	782,500	16,782,000	2,602,600	20,167,100
FY 2023 Total Estimated Expenditures	35.08	782,500	16,782,000	2,602,600	20,167,100
FTP or Fund Adjustment	-	-	-	-	-
Removal of One-time Expenditures	-	-	(129,000)	-	(129,000)
Base Reductions	-	-	-	-	-
FY 2024 Base	35.08	782,500	16,653,000	2,602,600	20,038,100
Program Maintenance					
Benefit Cost Increase (Estimate \$1,000 per FTP)	-	4,700	30,500	-	35,200
CEC Salary Multiplier (Estimate 3%)	-	12,800	77,200	-	90,000
Replacement Items - Vehicles	-	-	-	-	-
Replacement Items - Computer Replacement	-	-	100,000	-	100,000
Replacement Items - Capital Maintenance Projects	-	-	-	-	-
FY 2024 Program Maintenance	35.08	800,000	16,860,700	2,602,600	20,263,300
Program Enhancements					
12.10 - Registration - Increase Pass-through Appropriation	-	-	1,800,000	400,000	2,200,000
FY 2024 Budget Request	35.08	800,000	18,660,700	3,002,600	22,463,300
Budget by Expenditure Object					
Personnel Costs		446,600	2,783,400	-	3,230,000
Operating Expenditures		353,400	2,735,500	2,600	3,091,500
Capital Outlay		-	100,000	-	100,000
Trustee and Benefit		-	13,041,800	3,000,000	16,041,800
		800,000	18,660,700	3,002,600	22,463,300

Idaho Department of Parks and Recreation
FY 2024 Budget Request - *Draft Proposal*
Operations

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2023 Total Appropriation	135.89	2,948,100	17,493,800	3,016,100	23,458,000
FY 2023 Total Estimated Expenditures	135.89	2,948,100	17,493,800	3,016,100	23,458,000
FTP or Fund Adjustment		-	-	-	-
Removal of One-time Expenditures		-	(1,960,000)	-	(1,960,000)
Base Reductions		-	-	-	-
FY 2024 Base	135.89	2,948,100	15,533,800	3,016,100	21,498,000
Program Maintenance					
Benefit Cost Increase (Estimate \$1,000 per FTP)		30,500	93,000	12,500	136,000
CEC Salary Multiplier (Estimate 3%)		67,100	202,000	28,000	297,100
Replacement Items - Rec Bureau Equip & Vehicles (10.31 and 10.33)		-	983,000	260,000	1,243,000
Replacement Items - Park Infrastructure & Equip (10.31)		-	600,000	-	600,000
Replacement Items - Park Vehicles (10.33)		-	400,000	-	400,000
Replacement Items - Capital Maintenance Projects (10.36)		-	-	-	-
FY 2024 Program Maintenance	135.89	3,045,700	17,811,800	3,316,600	24,174,100
Program Enhancements					
12.01 - 5.0 FTP New Rangers	5.00	-	331,200	-	331,200
12.01 - 3.0 FTP Admin Asst 1	3.00	-	160,000	-	160,000
12.01 - 2.0 FTP Asst Managers	2.00	-	148,400	-	148,400
12.01 - 0.58 FTP to Increase (2) Existing Positions to 1.0 FTP	0.58	-	40,100	-	40,100
12.02 - Increase in OE Base	-	-	460,000	-	460,000
12.03 - Increase in Seasonal Base	-	-	150,000	-	150,000
12.04 - Rec Bureau Motorized Trails Enhancement	2.00	-	376,800	-	376,800
12.05 - Rec Bureau 0.25 FTP for Training Coord to 1.0 FTP	0.25	-	-	17,200	17,200
12.06 - Rec Bureau Responsible OHV Media Campaign	-	-	100,000	-	100,000
12.07 - Rec Bureau New UTV for Motorized Trails	-	-	25,000	-	25,000
12.11 - East Region Maintenance Crew	2.00	-	1,182,900	-	1,182,900
FY 2024 Budget Request	150.72	3,045,700	20,786,200	3,333,800	27,165,700
Budget by Expenditure Object					
Personnel Costs		2,457,000	10,995,500	1,217,700	14,670,200
Operating Expenditures		588,700	6,362,700	628,600	7,580,000
Capital Outlay		-	3,228,000	260,000	3,488,000
Trustee and Benefit		-	200,000	1,227,500	1,427,500
		3,045,700	20,786,200	3,333,800	27,165,700

Idaho Department of Parks and Recreation
FY 2024 Budget Request - *Draft Proposal*
Capital Development

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2023 Total Appropriation	-	-	6,570,300	26,716,400	33,286,700
Reappropriation	-	200,000	8,800,000	2,500,000	11,500,000
FY 2023 Total Estimated Expenditures	-	200,000	15,370,300	29,216,400	44,786,700
FTP or Fund Adjustment	-	-	-	-	-
Removal of One-time Expenditures	-	-	(6,570,300)	(16,716,400)	(23,286,700)
Removal of Reappropriation	-	(200,000)	(8,800,000)	(2,500,000)	(11,500,000)
Base Reductions	-	-	-	-	-
FY 2024 Base	-	-	-	10,000,000	10,000,000
Program Maintenance					
Capital Maintenance - Health & Safety (10.35)	-	-	125,000	-	125,000
Capital Maintenance - Preservation / Preventative Maintenan	-	-	565,000	-	565,000
Capital Maintenance - Building and Infrastructure Improvemen	-	-	1,935,000	-	1,935,000
FY 2024 Program Maintenance	-	-	2,625,000	10,000,000	12,625,000
Program Enhancements					
12.08 - McCroskey - Develop Group Shelter / Toilet / Parking	-	-	375,000	-	375,000
12.09 - Priest Lake - Lionhead Entrance Station	-	-	880,000	-	880,000
FY 2024 Budget Request	-	-	3,880,000	10,000,000	13,880,000
Budget by Expenditure Object					
Personnel Costs	-	-	-	-	-
Operating Expenditures	-	-	-	-	-
Capital Outlay	-	-	3,880,000	10,000,000	13,880,000
Trustee and Benefit	-	-	-	-	-
	-	-	3,880,000	10,000,000	13,880,000

Idaho Department of Parks and Recreation
 FY 2024 Budget Request - *Draft Proposal*

Program Enhancement Summary

Priority Rank	DU	Description	Fund	FTP	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/Benefit	TOTAL
1	12.01	Park Operations - 5.0 FTP New Rangers Request 5 new Ranger (ongoing PC) for additional personnel resources to various parks.	0243	5.00	331,200				331,200
		Subtotal		5.00	331,200	-	-	-	331,200
1	12.01	Park Operations - 3.0 FTP New Admin Asst 1 Request 3 new AA1 (ongoing PC) for additional personnel resources to Lucky Peak, Eagle Island, and Bear Lake.	0243	3.00	160,000				160,000
		Subtotal		3.00	160,000	-	-	-	160,000
1	12.01	Park Operations - 2.0 FTP Assistant Park Managers Request 2 new Assistant Managers (ongoing PC) to support Old Mission / TCDA, and Lucky Peak State Parks.	0243	2.00	148,400				148,400
		Subtotal		2.00	148,400	-	-	-	148,400
1	12.01	Park Operations - 0.58 FTP to make two 1.0 FTPs Request 0.58 FTP to bring existing 0.67 OS2 to 1.0, and existing 0.75 Maint Craftsman to 1.0 Ranger.	0243	0.58	40,100				40,100
		Subtotal		0.58	40,100	-	-	-	40,100
2	12.02	Park Operations - Statewide Increase in Operating Exp Increase in ongoing OE appropriation for parks to provide for increased utility costs and demand from increased visitation.	0243 0247.01			360,000 100,000			360,000 100,000
		Subtotal		-	-	460,000	-	-	460,000
3	12.03	Park Operations - Statewide Increase in Seasonal PC Increase in ongoing PC appropriation for parks to provide for additional hours and pay rates to support increased visitation.	0243		150,000				150,000
		Subtotal		-	150,000	-	-	-	150,000
4	12.04	Recreation Bureau - 2.0 FTP Motorized Trails Maintenance Request 2 new Equipment Operators (ongoing PC & OE) for North & East Region Summer and Winter Trail Maintenance. Includes one-time capital outlay for equipment.	0250.04 0247.03	2.00	53,400 53,400	25,000 25,000	220,000		78,400 298,400
		Subtotal		2.00	106,800	50,000	220,000	-	376,800
5	12.05	Recreation Bureau - 0.25 FTP Boating Training Coordinator Increase in ongoing PC appropriation to convert exiting 0.75 Training Program Coordinator to 1.0 FTP.	0348	0.25	17,200				17,200
		Subtotal		0.25	17,200	-	-	-	17,200
6	12.06	Recreation Bureau - Responsible OHV Media Campaign One-time OE appropriation for a public awareness advertising campaign to promote responsible OHV use in Idaho.	0247.03			100,000			100,000 -
		Subtotal		-	-	100,000	-	-	100,000

Idaho Department of Parks and Recreation
 FY 2024 Budget Request - *Draft Proposal*

Program Enhancement Summary

Priority Rank	DU	Description	Fund	FTP	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/Benefit	TOTAL
7	12.07	Recreation Bureau - UTV for Trails Program One-time CO appropriation for additional UTV to support motorized trails program.	0247.03				25,000		25,000 -
		Subtotal		-	-	-	25,000	-	25,000
8	12.08	McCroskey - Develop Group Shelter / Toilet / Parking Design and construct group use shelter, vault toilet, and parking area at McCroskey State Park.	0496.03				375,000		375,000
		Subtotal		-	-	-	375,000	-	375,000
9	12.09	Priest Lake - Lionhead Entrance Station Design and construct new entrance station for Lionhead unit.	0243				880,000		880,000
		Subtotal		-	-	-	880,000	-	880,000
10	12.10	Registration Prog - Increase Pass-through Appropriation Increase ongoing Trustee and Benefit appropriation to meet statutory recreation fund pass-through requirements.	0250.03 0247 0243 0348					1,000,000 750,000 50,000 400,000	1,000,000 750,000 50,000 400,000
		Subtotal		-	-	-	-	2,200,000	2,200,000
11	12.11	Park Operations - East Region Maintenance Crew Request 2.0 FTP for East Region Maintenance Crew (ongoing PC & OE) to support East Region parks. Includes one-time capital outlay for workshop/storage building and equipment.	0243	2.00	132,900	50,000	1,000,000		1,182,900
		Subtotal		2.00	132,900	50,000	1,000,000	-	1,182,900
		Total Program Enhancements		14.83	1,086,600	660,000	2,500,000	2,200,000	6,446,600

FORM B7: ONE-TIME OE AND ONE-TIME CO SUMMARY

Agency/Department: Department of Parks and Recreation
 Program (if applicable)

Request for Fiscal Year : 2024
 Agency Number: 340
 Function/Activity Number:

Original Request Date: 9/1/2022 Revision Request Date:

Page: of

Grand Total by Decision Unit			7,568,000
10.31	Replacement Items - Park Infrastructure Repair & Equipment Replacement		1,735,000
10.33	Replacement Items - Vehicles		508,000
10.34	Replacement Items - IT Replacement Equipment		100,000
10.35	Capital Maintenance - Health & Safety		125,000
10.36	Capital Maintenance - Preservation / Preventative Maintenance		565,000
10.37	Capital Maintenance - Building and Infrastructure Improvements		1,935,000
12.04	OHV Rec - New Compact Wheel Loaders w / Snow Plow		220,000
12.06	OHV Rec - Responsible OHV Use Media Campaign		100,000
12.07	OHV Rec - New UTV		25,000
12.08	McCroskey - Group Shelter / Vault Toilet / Parking		375,000
12.09	Priest Lake - Lionhead Entrance Station		880,000
12.11	East Region Maintenance Shop/Storage Building and Equipment		1,000,000

Grand Total by Fund Source			7,568,000
0243	Parks and Recreation Fund		4,180,000
0247.01	Recreational Fuels - Capital Improvement		1,045,000
0247.02	Recreational Fuels - Waterways Improvement Fund		180,000
0247.03	Recreational Fuels - Off-road Motor Vehicle		1,328,000
0348	Federal Fund		260,000
0496.02	Harriman Trust Fund		200,000
0496.03	Park Land Trust Fund		375,000

Grand Total by Category			7,568,000	
6198	Other Site Development - 1099 Reportable	0	9	3,145,000
6398	Other Property Improvements - 1099 Reportable	0	10	1,735,000
6410	Personal Computer Hardware	0	40	100,000
6610	Landscape Equipment	166	9	1,355,000
6630	Auto & Light Trucks	11	11	440,000
6650	Small Motorized Equipment	36	7	693,000

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: Lake Cascade Marina Development and Concession Agreement
IDPR and Tamarack Resort II, LLC
IDPR and All American Outdoors, Inc.

ACTION REQUIRED: Status Update, Information Only

PRESENTER: Adam R. Zaragoza, Management Services Administrator

PRESENTATION

BACKGROUND INFORMATION:

On August 24, 2021, IDPR issued a request for proposals to develop marina facilities at Lake Cascade State Park. In October 2021, IDPR issued a Letter of Intent to Tamarack Resort II LLC (TRT) for the Poison Creek area, and, All American Outdoors, Inc (AAO) for the Van Wyck area. This agenda item is to update the Board on the development and concession contracts.

IDPR staff has been working with both parties since October to negotiate terms and conditions for a possible Marina development and concession contract.

On April 1, 2022, staff met with TRT to discuss preliminary terms and conditions. In general, those preliminary terms have been agreed to and have been forwarded to IDPR's legal counsel. It is IDPR's understanding that TRT will be submitting a Temporary Concession Agreement for summer 2022.

On April 7, 2022, staff met with AAO to discuss preliminary terms and conditions. In general, those preliminary terms have been agreed to and have been forwarded to IDPR's legal counsel. It is IDPR's understanding that AAO will be submitting a Temporary Concession Agreement for summer 2022.

Terms of each contract must adhere to IDPR's agreement with the Bureau of Reclamation (BOR). IDPR's legal counsel has begun drafting a formal Development and Concession Agreement. When the drafts are completed, they will be reviewed by both parties and their legal counsel. Once negotiations of terms have concluded, staff will present the contracts to the Board for consideration.

STAFF RECOMMENDATIONS: None, Information Only.

Enc: *Poison Creek Concept, TRT*
 Van Wyck Concept, AAO

Poison Creek Marina

Conceptual Site Plan

Cascade, ID | 03.18.2022



Keynotes	
1	Existing Boat Launch
2	+/- 50 Slip Boat Marina with Fuel Dock
3	+/- 50 Slip Phase 2 Marina Expansion
4	+/- 50 Slip Phase 3 Marina Expansion
5	Retail and Rental Cabana
6	Family Swimming Area
7	Fuel Tank (Nestled in Trees)
8	Food Truck Parking and Seating Cabana
9	Sand Sport Area
10	Restrooms
11	Moorage Buoys
12	Proposed RV Spaces (10 Spaces)
13	Existing RV Spaces (22 Spaces)
14	Shared-Use Community Path
15	Nature Discovery Path
16	Marina Parking (56 Auto & 57 Trailer)
17	Overflow Marina Parking and Storage
18	Landscaped Screening Berm
19	Fuel Dock

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: Amendment to Idaho Heritage Trust License Agreement

ACTION REQUIRED: Board Approval

PRESENTER: Director Buxton

PRESENTATION

BACKGROUND INFORMATION: The Idaho Heritage Trust (IHT) holds the right and license to the unrestricted use for vehicle license plates to fund their activities in the amount of \$.50 per license plate. The Idaho Transportation Department collects the fee from license plate sales and submits payment to IHT which is deposited into a trust fund.

IDPR is the licensee for the service mark of the license plate program. IHT reports to IDPR as licensee an annual audit.

IHT seeks to amend the existing License Agreement with IDPR as follows:

1. File its report within 180 days after the end of its calendar year (§ 6(a)).
2. Prepare a financial statement for each calendar year instead of a fiscal year (§ 6(b)).

STAFF RECOMMENDATIONS: Staff recommends the IDPR Board approve Addendum No. 1 to the IHT License Agreement as set forth in paragraphs 6(a) and (b) as presented in the attached draft and authorize Director Buxton to sign.

LICENSE AGREEMENT

This agreement is made on March 18, 2016 by and between the Idaho Heritage Trust (hereinafter referred to as Licensor), an Idaho nonprofit corporation; and the State of Idaho, its institutions, departments, agencies and instrumentalities, through the Department of Parks and Recreation (hereinafter referred to as Licensee).

I. RECITALS

A. Licensor represents that it is the owner of the Service Mark described herein and of all good will connected with such Service Mark, and that Licensor has the exclusive right to license others to use such Service Mark.

B. Licensor desires to promote the preservation of a lasting legacy for all Idahoans through the use of such Service Mark and the royalties collected therefrom.

C. Since 1987, several state agencies have produced license plates and other Goods and Services bearing such Service Mark for state services; and

D. It is now desired by Licensor and Licensee to set forth specifically the terms and conditions governing Licensee's use of the Service mark and Licensor's receipt of royalties.

In consideration of the foregoing and of the mutual covenants contained herein and for other good and valuable consideration, the parties hereby agree as follows:

II. DEFINITIONS

As used in this agreement, the following terms shall have the following meanings:

A. "Licensor" shall mean the Idaho Heritage Trust, its successors, and assigns.

B. "Licensee" shall mean all state institutions, departments, agencies and instrumentalities of the State of Idaho, through the Department of Parks and Recreation, or any authorized representative.

C. "Service Mark" shall mean the scenic designs and wording as described on both the Certificate, Registration of Trademark-Service Mark, File No. 15655 and the Certificate, Renewal Registration of Trademark-Service Mark, File No. 20241, a copy of which is attached hereto as Exhibit A, used in any form, format, or design for which Licensor has obtained such certificates of registration. The term "Service Mark" shall refer to trademarks, service marks, and trade names.

LICENSE AGREEMENT

D. "Goods or Services" means any state agency-produced materials using the Service Mark including, but not limited to, motor vehicle license plates, the background on warrants issued by the State Controller, Transportation Department letterhead, road signs, greeting cards, electronic benefit transfer cards in the Department of Health and Welfare, and any other objects.

E. "Fiscal Year" means the period of time commencing on July 1 and ending on June 30.

F. "Private Source Funds" shall mean all contributions made directly to Idaho Heritage Trust (excluding Royalty Funds) and contributions made by project sponsors as matching funds for projects funded by Idaho Heritage Trust.

G. "Royalty Funds" means payments of the \$.50 per license plate royalty provided for by Idaho Code section 49450, and by Paragraph IV, A herein.

III. INTEREST GRANTED

A. Subject to the terms and conditions specified in this agreement, Licensor hereby grants to Licensee the right and license to unrestricted use of the Service Mark upon or in connection with any Goods or Services of the State of Idaho. Licensee agrees that neither while this agreement is in force nor at any time after that period will it claim any right, title or interest in or to the Service Mark. Any representations by Licensee referring to the Service Mark shall be conducted and made in such manner as will not impair or endanger Licensor's ownership of or right to use the Service Mark, or the validity of its Service Mark registration during or after the termination of this agreement.

B. The right granted in Paragraph A herein shall be nonexclusive and shall not be transferable without Licensor's prior written consent Licensor shall have the right to use the Service Mark and to license its use to any other designee provided, however, that Licensor hereby agrees not to license the use of the Service Mark to any state or state agency other than the State of Idaho and its agencies. Such restriction takes into consideration the public's longstanding association of the Service Mark with the State of Idaho.

IV. ROYALTIES

A. In consideration for the license granted hereunder, Licensee, through the Idaho Department of Transportation (ITD), agrees to pay Licensor a royalty of fifty cents (\$.50) from the plate manufacturing fee collected on each license plate which is issued for motor vehicle registration and which bears the Service Mark. Such royalty shall be payable as follows:

LICENSE AGREEMENT

B. ITD shall submit to Licensor, within 10 days after the close of each quarter during the fiscal year, a report showing the amount of sales per quarter of license plates bearing the Service Mark. The report shall reflect sales amount by dollar invoice value. Such quarterly reports shall be accompanied by payment of any royalty due from ITD for such sales. ITD shall permit Licensor or its authorized auditors to inspect, audit, and examine ITD's books at any reasonable time to determine the accuracy of the reports rendered to the Licensor.

C. Licensor agrees that the only use of the Service Mark subject to royalty payments by Licensee is the sale of motor vehicle license plates bearing the Service Mark. Such royalties constitute full payment for all state usage of the Service Mark.

D. The Licensor will invest the royalty funds pursuant to the present statement of Investment Policy and Guidelines for the Idaho Heritage Trust which is attached to this contract as Exhibit B, or as the guidelines shall hereafter be amended by the Idaho Heritage Trust Board. That the investment policy of the Idaho Heritage Trust will be governed by the Uniform Prudent Investor Act, Idaho Code 68-501 through 514 and the Uniform Prudent Management of Institutional Funds Act, Idaho Code 33-4001 through 5010, as is now stated or hereafter amended and shall at all times conform to the guidelines as set out in these sections of the Idaho Code.

V.

LICENSOR'S BOOKS AND RECORDS

A. In consideration of Licensee's agreement to continue using and paying for the license plates bearing the Service Mark, Licensor shall:

1. Continue to assist in carrying out the State of Idaho's policy of encouraging heritage preservation.
2. Collect Royalty Funds and distribute them to a Licensor-established trust fund.
3. Accept proposals from the public requesting funds for heritage preservation projects, evaluate such proposals on criteria established by Licensor, and, in Licensor's discretion, award preservation grants subject to the availability of Licensor funds.
4. Licensor shall require each sponsor of a particular preservation project to match the proceeds of Royalty Funds granted for that project, so that no more than half the monetary support for any project shall come from the proceeds of Royalty Funds.

LICENSE AGREEMENT

5. Insure that the following occurs in respect to the management of funds:

a. Royalty Funds shall be deposited directly into the trust fund where such Royalty Funds will earn interest that will be used for heritage preservation projects. Private Source Funds may also be deposited to the trust fund. The quarterly and annual financial statements shall separately account for Royalty Funds and Private Source Funds in conformance with United States generally accepted accounting principles.

b. During the continuation of this contract the Royalty Funds of the trust fund shall remain as a permanent endowment generating income for heritage preservation and shall be managed pursuant to the requirements of the Prudent Investor Act, Idaho Code 58-501 through 514 and the Uniform Prudent Management of Institutional Funds Act, Idaho Code 33-5001 through 5010.

c. During the continuation of this contract, income from the Royalty Funds endowment can be used for all expenses as authorized for Trusts under the Uniform Trustee Powers Act, Section 68-101 through 68-119 of the Idaho Code with the exception that the Idaho Heritage Trust shall not have the power, at any time, to pay trustees for their service as trustees to the Idaho Heritage Trust.

d. That during the continuation of this contract, as stated in paragraph b, the Royalty Funds shall remain in the trust as an endowment, generating income for historic preservation. Private Source shall be deposited into the trust fund, invested and/or used either as endowment or for any other purposes that the trustees deem in the best interest of the Idaho Heritage Trust, so long as they are used for the purposes of historic preservation.

6. Render reports to Licensee, through Legislative Audits, on an annual basis within 120 days after the end of each applicable year. Such reports shall include:

a. An outline of Licensor's activities for each calendar year that includes a listing and description of funded projects.

b. A financial statement for each fiscal year which summarizes the following: (i) The receipt of royalty Funds and Private Source Funds received by the Idaho Heritage Trust; (ii) a breakdown of the expenditure of the trust funds

B. To insure that the conditions in Article V, paragraph A herein are met, Licensor shall keep accurate books of account and records covering all transactions relating to this agreement for not less than two years after the termination of this

LICENSE AGREEMENT

agreement, and shall allow Legislative Audits to inspect audit, and examine such books of account and records at any reasonable time, with a minimum of one audit every two years, and to make copies thereof at Legislative Audits' expense.

C. In the event that an auditor representing Licensor shall disagree with the auditor representing Licensee as to whether the conditions in Article V, paragraph A herein are met then the auditor representing Licensor and the auditor representing Licensee shall jointly select a third party whose determination of whether the conditions in Article V, paragraph A herein are met shall be final and binding upon Licensor and Licensee.

VI. QUALITY CONTROL

Licensee shall provide Licensor with samples of all Goods or Services with which it intends using the Service Mark, and Licensee shall obtain the written approval of the Licensor with respect to all such Goods and Services prior to the use thereof, excluding the following materials which presently use the Service Mark; motor vehicle license plates, warrants issued by the State Controller, Transportation Department letterhead, road signs, greeting cards, and electronic benefit transfer cards in the Department of Health and Welfare. Licensor hereby agrees that it has previously approved the use of the Service Mark on such materials.

VII. SERVICE MARK INFRINGEMENTS

Licensee and its authorized representatives agree to cooperate with Licensor in the protection of the Service Mark in the State of Idaho by promptly informing Licensor of any encroachments or misuses of the Service Mark which come to Licensee's attention. And Licensee or its authorized representatives agree also to notify Licensor of any pending or threatened litigation involving the Service Mark. Any litigation involving the Service Mark shall be at the expense of and under the complete control of Licensor.

VIII. TERMINATION

A. In the event either Licensee or Licensor fails to perform any of their respective obligations under this agreement, the other party may terminate this agreement upon not less than ninety (90) days prior written notice, unless the nonperforming party remedies such failure to the other party's reasonable satisfaction within such ninety (90) day period.

B. The Licensee may terminate this agreement at any time with or without cause upon ninety (90) days notice to Licensor specifying the date of termination. Said

LICENSE AGREEMENT

termination shall be subject to the notification of the Office of the Governor for the reassignment of the License Agreement to another state agency.

C. This agreement shall, unless otherwise terminated, automatically terminate upon the implementation of use of a design other than the Service Mark as the standard license plate in the State of Idaho. Upon termination of this contract, all permissions to use the Service Mark in any manner are immediately revoked.

IX. GENERAL

A. Any notices required or permitted to be given under this agreement shall be deemed sufficiently given if mailed by registered mail, postage prepaid, addressed to the party shown below, or at such other address as may be furnished in writing to the notifying party.

B. This agreement constitutes the entire agreement between Licensor and Licensee with respect to the matters involved in the license, and supersedes all prior oral and/or written representations or agreements between the parties hereto.

C. No amendment or modification to this agreement shall be valid or binding unless the same shall be made in writing and signed on behalf of each party by their respective proper officers duly authorized to do so.

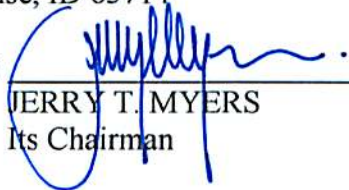
ACKNOWLEDGEMENT

The undersigned parties hereby acknowledge having read the foregoing License Agreement and fully understand the terms of said License Agreement and each of their responsibilities thereunder. The undersigned parties further acknowledge that they agree to be bound by the terms of said License Agreement and their responsibilities thereunder.

IN WITNESS WHEREOF, the parties have executed this agreement on the 18th day of March 2016.

LICENSOR:
Idaho Heritage Trust
P.O. Box 140617
Boise, ID 83714

by:



JERRY T. MYERS
Its Chairman

LICENSEE:
Department of Parks and Recreation
5657 Warm Springs Avenue
Boise, ID 83712-8752

by:



DAVID LANGHORST
Its Director

EXHIBIT "A" - Trademark Service Mark, File No. 20241



EXHIBIT "B" – Statement of Investment Policy Objectives & Guidelines Summary

Purpose of the Investment Portfolio

The purpose of the portfolio is to preserve principal with some inflation protection

Primary Investment Objective

Growth The majority of the funds will be invested in stocks that will provide some capital appreciation and inflation protection

Secondary Investment Objective

Income – Remaining assets will be invested in fixed income vehicles.

Investment Time Horizon

The investment time horizon is the amount of time from today during which it is expected that the majority of the investable assets will remain in this portfolio. If a substantial portion of the portfolio were expected to be liquidated, the investment time horizon would be the number of years until that event. Because the portfolio of The Idaho Heritage Trust represents long-term funds, the time horizon is **7-10 years**.

Need for Liquidity It is preferred that no more than **5%** of the assets remain liquid

Need for Income/Spending Policy The Idaho Heritage Trust has set spending policy equal to a **maximum of 5%** of the average portfolio value during the past three years.

Asset Allocation as of 8-16-2011

Asset Class	Minimum	Preferred	Maximum	Current
US Large Cap Stocks	30%	45.50%	55%	46.7%
US Sm/Mid Cap Stocks	0%	6.50%	10%	9.4%
Non-US Stocks	5%	12.50%	15%	10.7%
Fixed Income	25%	35.50%	45%	27.6%
Cash	0%	0%	25%	5.6%

Performance Review and Evaluation

Total performance relative to objectives and benchmarks will be reviewed quarterly, and evaluated relative to objectives over a **3-5 year market cycle**.

LICENSE AGREEMENT

This agreement is made on DATE by and between the Idaho Heritage Trust (hereinafter referred to as Licensor), an Idaho nonprofit corporation; and the State of Idaho, its institutions, departments, agencies and instrumentalities, through the Department of Parks and Recreation (hereinafter referred to as Licensee).

I. RECITALS

A. Licensor represents that it is the owner of the Service Mark described herein and of all good will connected with such Service Mark, and that Licensor has the exclusive right to license others to use such Service Mark.

B. Licensor desires to promote the preservation of a lasting legacy for all Idahoans through the use of such Service Mark and the royalties collected therefrom.

C. Since 1987, several state agencies have produced license plates and other Goods and Services bearing such Service Mark for state services; and

D. It is now desired by Licensor and Licensee to set forth specifically the terms and conditions governing Licensee's use of the Service mark and Licensor's receipt of royalties.

In consideration of the foregoing and of the mutual covenants contained herein and for other good and valuable consideration, the parties hereby agree as follows:

II. DEFINITIONS

As used in this agreement, the following terms shall have the following meanings:

A. "Licensor" shall mean the Idaho Heritage Trust, its successors, and assigns.

B. "Licensee" shall mean all state institutions, departments, agencies and instrumentalities of the State of Idaho, through the Department of Parks and Recreation, or any authorized representative.

C. "Service Mark" shall mean the scenic designs and wording as described on both the Certificate, Registration of Trademark-Service Mark, File No. 15655 and the Certificate, Renewal Registration of Trademark-Service Mark, File No. 20241, a copy of which is attached hereto as Exhibit A, used in any form, format, or design for which Licensor has obtained such certificates of registration. The term "Service Mark" shall refer to trademarks, service marks, and trade names.

LICENSE AGREEMENT

D. “Goods or Services” means any state agency-produced materials using the Service Mark including, but not limited to, motor vehicle license plates, the background on warrants issued by the State Controller, Transportation Department letterhead, road signs, greeting cards, electronic benefit transfer cards in the Department of Health and Welfare, and any other objects.

E. “Calendar Year” means the period of time commencing on January 1 and ending on December 31.

F. “Private Source Funds” shall mean all contributions made directly to Idaho Heritage Trust (excluding Royalty Funds) and contributions made by project sponsors as matching funds for projects funded by Idaho Heritage Trust.

G. “Royalty Funds” means payments of the \$.50 per license plate royalty provided for by Idaho Code section 49450, and by Paragraph IV, A herein.

III. INTEREST GRANTED

A. Subject to the terms and conditions specified in this agreement, Licensor hereby grants to Licensee the right and license to unrestricted use of the Service Mark upon or in connection with any Goods or Services of the State of Idaho. Licensee agrees that neither while this agreement is in force nor at any time after that period will it claim any right, title or interest in or to the Service Mark. Any representations by Licensee referring to the Service Mark shall be conducted and made in such manner as will not impair or endanger Licensor’s ownership of or right to use the Service Mark, or the validity of its Service Mark registration during or after the termination of this agreement.

B. The right granted in Paragraph A herein shall be nonexclusive and shall not be transferable without Licensor’s prior written consent Licensor shall have the right to use the Service Mark and to license its use to any other designee provided, however, that Licensor hereby agrees not to license the use of the Service Mark to any state or state agency other than the State of Idaho and its agencies. Such restriction takes into consideration the public’s longstanding association of the Service Mark with the State of Idaho.

IV. ROYALTIES

A. In consideration for the license granted hereunder, Licensee, through the Idaho Department of Transportation (ITD), agrees to pay Licensor a royalty of fifty cents (\$.50) from the plate manufacturing fee collected on each license plate which is issued for motor vehicle registration and which bears the Service Mark. Such royalty shall be payable as follows:

LICENSE AGREEMENT

B. ITD shall submit to Licensor, within 10 days after the close of each quarter during the fiscal year, a report showing the amount of sales per quarter of license plates bearing the Service Mark. The report shall reflect sales amount by dollar invoice value. Such quarterly reports shall be accompanied by payment of any royalty due from ITD for such sales. ITD shall permit Licensor or its authorized auditors to inspect; audit, and examine ITD's books at any reasonable time to determine the accuracy of the reports rendered to the Licensor.

C. Licensor agrees that the only use of the Service Mark subject to royalty payments by Licensee is the sale of motor vehicle license plates bearing the Service Mark. Such royalties constitute full payment for all state usage of the Service Mark.

D. The Licensor will invest the royalty funds pursuant to the present statement of Investment Policy and Guidelines for the Idaho Heritage Trust which is attached to this contract as Exhibit B, or as the guidelines shall hereafter be amended by the Idaho Heritage Trust Board. That the investment policy of the Idaho Heritage Trust will be governed by the Uniform Prudent Investor Act, Idaho Code 68-501 through 514 and the Uniform Prudent Management of Institutional Funds Act, Idaho Code 33-4001 through 5010, as is now stated or hereafter amended and shall at all times conform to the guidelines as set out in these sections of the Idaho Code.

V. LICENSOR'S BOOKS AND RECORDS

A. In consideration of Licensee's agreement to continue using and paying for the license plates bearing the Service Mark, Licensor shall:

1. Continue to assist in carrying out the State of Idaho's policy of encouraging heritage preservation.
2. Collect Royalty Funds and distribute them to a Licensor-established trust fund.
3. Accept proposals from the public requesting funds for heritage preservation projects, evaluate such proposals on criteria established by Licensor, and, in Licensor's discretion, award preservation grants subject to the availability of Licensor funds.
4. Licensor shall require each sponsor of a particular preservation project to match the proceeds of Royalty Funds granted for that project, so that no more than half the monetary support for any project shall come from the proceeds of Royalty Funds.

LICENSE AGREEMENT

5. Insure that the following occurs in respect to the management of funds:

a. Royalty Funds shall be deposited directly into the trust fund where such Royalty Funds will earn interest that will be used for heritage preservation projects. Private Source Funds may also be deposited to the trust fund. The quarterly and annual financial statements shall separately account for Royalty Funds and Private Source Funds in conformance with United States generally accepted accounting principles.

b. During the continuation of this contract the Royalty Funds of the trust fund shall remain as a permanent endowment generating income for heritage preservation and shall be managed pursuant to the requirements of the Prudent Investor Act, Idaho Code 58-501 through 514 and the Uniform Prudent Management of Institutional Funds Act, Idaho Code 33-5001 through 5010.

c. During the continuation of this contract, income from the Royalty Funds endowment can be used for all expenses as authorized for Trusts under the Uniform Trustee Powers Act, Section 68-101 through 68-119 of the Idaho Code with the exception that the Idaho Heritage Trust shall not have the power, at any time, to pay trustees for their service as trustees to the Idaho Heritage Trust.

d. That during the continuation of this contract, as stated in paragraph b, the Royalty Funds shall remain in the trust as an endowment, generating income for historic preservation. Private Source shall be deposited into the trust fund, invested and/or used either as endowment or for any other purposes that the trustees deem in the best interest of the Idaho Heritage Trust, so long as they are used for the purposes of historic preservation.

6. Render reports to Licensee, through Legislative Audits, on an annual basis within 180 days after the end of each applicable year. Such reports shall include:

a. An outline of Licensor's activities for each calendar year that includes a listing and description of funded projects.

b. A financial statement for each calendar year which summarizes the following: (i) The receipt of royalty Funds and Private Source Funds received by the Idaho Heritage Trust; (ii) a breakdown of the expenditure of the trust funds

B. To insure that the conditions in Article V, paragraph A herein are met, Licensor shall keep accurate books of account and records covering all transactions relating to this agreement for not less than two years after the termination of this

LICENSE AGREEMENT

agreement, and shall allow Legislative Audits to inspect audit, and examine such books of account and records at any reasonable time, with a minimum of one audit every two years, and to make copies thereof at Legislative Audits' expense.

C. In the event that an auditor representing Licensor shall disagree with the auditor representing Licensee as to whether the conditions in Article V, paragraph A herein are met then the auditor representing Licensor and the auditor representing Licensee shall jointly select a third party whose determination of whether the conditions in Article V, paragraph A herein are met shall be final and binding upon Licensor and Licensee.

VI. QUALITY CONTROL

Licensee shall provide Licensor with samples of all Goods or Services with which it intends using the Service Mark, and Licensee shall obtain the written approval of the Licensor with respect to all such Goods and Services prior to the use thereof, excluding the following materials which presently use the Service Mark; motor vehicle license plates, warrants issued by the State Controller, Transportation Department letterhead, road signs, greeting cards, and electronic benefit transfer cards in the Department of Health and Welfare. Licensor hereby agrees that it has previously approved the use of the Service Mark on such materials.

VII. SERVICE MARK INFRINGEMENTS

Licensee and its authorized representatives agree to cooperate with Licensor in the protection of the Service Mark in the State of Idaho by promptly informing Licensor of any encroachments or misuses of the Service Mark which come to Licensee's attention. And Licensee or its authorized representatives agree also to notify Licensor of any pending or threatened litigation involving the Service Mark. Any litigation involving the Service Mark shall be at the expense of and under the complete control of Licensor.

VIII. TERMINATION

A. In the event either Licensee or Licensor fails to perform any of their respective obligations under this agreement, the other party may terminate this agreement upon not less than ninety (90) days prior written notice, unless the nonperforming party remedies such failure to the other party's reasonable satisfaction within such ninety (90) day period.

B. The Licensee may terminate this agreement at any time with or without cause upon ninety (90) days notice to Licensor specifying the date of termination. Said

LICENSE AGREEMENT

termination shall be subject to the notification of the Office of the Governor for the reassignment of the License Agreement to another state agency.

C. This agreement shall, unless otherwise terminated, automatically terminate upon the implementation of use of a design other than the Service Mark as the standard license plate in the State of Idaho. Upon termination of this contract, all permissions to use the Service Mark in any manner are immediately revoked.

IX. GENERAL

A. Any notices required or permitted to be given under this agreement shall be deemed sufficiently given if mailed by registered mail, postage prepaid, addressed to the party shown below, or at such other address as may be furnished in writing to the notifying party.

B. This agreement constitutes the entire agreement between Licensor and Licensee with respect to the matters involved in the license, and supersedes all prior oral and/or written representations or agreements between the parties hereto.

C. No amendment or modification to this agreement shall be valid or binding unless the same shall be made in writing and signed on behalf of each party by their respective proper officers duly authorized to do so.

ACKNOWLEDGEMENT

The undersigned parties hereby acknowledge having read the foregoing License Agreement and fully understand the terms of said License Agreement and each of their responsibilities thereunder. The undersigned parties further acknowledge that they agree to be bound by the terms of said License Agreement and their responsibilities thereunder.

IN WITNESS WHEREOF, the parties have executed this agreement on the 18th day of March 2016.

LICENSOR:
Idaho Heritage Trust
P.O. Box 140617
Boise, ID 83714

LICENSEE:
Department of Parks and Recreation
5657 Warm Springs Avenue
Boise, ID 83712-8752

by: _____
DONNA WOOLSTON
Its Chairman

by: _____
SUSAN E. BUXTON
Its Director

ADDENDUM NO. 1 TO LICENSE AGREEMENT

This Amendment No. 1 to License Agreement (“**Addendum No. 1**”) is made on the date last signed below by and between the Idaho Heritage Trust, Incorporated, an Idaho nonprofit corporation 83714 (hereinafter referred to as “**Licensor**”), and the State of Idaho, its institutions, departments, agencies and instrumentalities, through the Department of Parks and Recreation, with an address at 5657 Warm Springs Avenue, Boise, Idaho 83616 (hereinafter referred to as “**Licensee**”).

I. Recitals

A. Licensor and Licensee are parties to that certain License Agreement (“**Agreement**”) dated March 18, 2016, relating to Licensee’s use of Licensor’s Service Mark, as defined in Section II(C) of the Agreement (the “**Service Mark**”); and

B. The Licensee desires to change its fiscal year to the calendar year for reporting and accounting timeframe.

C. The Licensor has no objection to the fiscal year change to a calendar year.

In consideration of the foregoing and of the mutual covenants contained herein and for other good and valuable consideration, the parties hereby agree as follows:

The License Agreement, Article II, paragraph E. Section 6, is hereby amended as follows:

6. Render reports to Licensee, through Legislative Audits, on an annual basis within ~~120~~180 days after the end of each applicable year. Such reports shall include:

a. An outline of Licensor’s activities for each calendar year that includes a listing and description of funded projects.

b. A financial statement for each ~~fiscal~~calendar year which summarizes the following: (i) The receipt of royalty Funds and Private Source Funds received by the Idaho Heritage Trust; (ii) a breakdown of the expenditure of the trust funds

In all other respects, the Agreement shall remain in full force and effect.

ACKNOWLEDGEMENT

The undersigned parties hereby acknowledge having read the foregoing Amendment No. 1 to License Agreement and fully understand the terms of said Amendment No. 1 and each of their responsibilities thereunder. The undersigned parties further acknowledge that they agree to be bound by the terms of said Amendment No. 1 and their responsibilities thereunder.

IN WITNESS WHEREOF, the parties have executed this Amendment No. 1 on the Effective Date hereinabove stated.

LICENSOR:
Idaho Heritage Trust, Incorporated

LICENSEE:
State of Idaho, through the Department of
Parks and Recreation

by: _____
Donna Woolston
Its: Chairman

by: _____
Susan E. Buxton
Its: Director

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: Statewide IDPR Employee Housing Issues

ACTION REQUIRED: Information Only

PRESENTER: Director Buxton and Adam Zaragoza

PRESENTATION

BACKGROUND INFORMATION:

Permanent and seasonal staff housing continue to be an issue statewide. IDPR recognized this issue approximately two years ago, particularly for staff recruitment and retention. This agenda item is informational only.

For Fiscal Year 2021, the Board and Idaho State Legislature appropriated \$80,000 for a staff housing pilot program. At the time, the line item assumed a pre-manufactured building. Because of the lapse of time between Board approval and appropriation, only general concepts were developed for housing as escalation of construction costs began to be realized.

For Fiscal Year 2023, the Board and Idaho State Legislature appropriated an additional \$720,000 for Seasonal Housing, bringing the total agency funds to \$800,000 to address the housing needs. The fiscal year starts July 1, 2022.

In addition, the agency was appropriated ARPA funds for fiscal year 2023 to address the surge of visitation to Idaho State Parks during the pandemic. Part of managing that surge is having sufficient staff to manage visitation. Since staff and seasonal housing is an integral part of recruitment and retention, staff has line itemed an additional \$1.2 million bringing the total staff housing budget to \$2.0 million.

On May 2, 2022, development staff and the region managers held a kickoff call to layout concepts of permanent and seasonal housing. Concepts and priority locations are still being considered by staff. With the fiscal year starting in approximately 6 weeks, all alternatives are on the table including partnerships, purchasing RV's, manufactured homes or stick build. Addressing the housing needs is of upmost priority for the agency.

STAFF RECOMMENDATIONS:

None. Information Only.

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
May 18-19, 2022
Fairfield by Marriott
1000 W. Pullman Rd.
Moscow, ID

AGENDA ITEM: Natural Resource program background and project update

ACTION REQUIRED: Project updates, Informational only

PRESENTER: Keith Jones, Natural Resource Program Manager

PRESENTATION

BACKGROUND INFORMATION: Introduction and management strategies of the Natural Resource Program, and program project updates.

STAFF RECOMMENDATIONS: None, Information only