

**FISCAL YEAR 2020
GRANT APPLICATIONS**

FOR

Recreational Vehicle, Waterways Improvement Fund, Cutthroat Fund, Road and Bridge Fund, Off-Road Motor Vehicle Fund, Recreational Trails Program Fund, Mountain Bike Fund and Land and Water Conservation Fund



IDAHO DEPARTMENT OF PARKS & RECREATION

Quarterly Board Meeting
May 20-22, 2019
McCall



MEMORANDUM

Brad Little
Governor

David R. Langhorst
Director

.....
IDAHO PARK AND
RECREATION BOARD
.....

Doug Eastwood
District One

Randy Doman
District Two

VACANT
District Three

Gordon Hansen
District Four

Pete J. Black
Board Chair
District Five

Louis Fatkin
District Six

.....
DIRECTOR'S OFFICE
.....

5657 Warm Springs Avenue
P.O. Box 83720
Boise, Idaho 83720-0065

Phone (208) 334-4199

www.parksandrecreation.idaho.gov

Date: April 23, 2019
To: Board Members
From: Kathy Muir, IDPR Grant Manager
Subject: Fiscal Year 2020 Grant Project Rankings

The advisory committees for the Recreational Vehicle, Waterways Improvement Fund, Off-Road Motor Vehicle, Recreation Trails Program Fund, and the Land and Water Conservation Fund met recently to review and rank grant applications. In addition, staff met to review and rank Road and Bridge grants. In the review process they utilized Board approved criteria, their knowledge of the areas involved, and input from IDPR staff to come to the conclusions reflected on the attached ranking sheets.

Please review these ranking lists. I'm available to answer any questions that you may have in regard to specific projects.

I look forward to seeing all of you at the Board meeting. If there is anything I can be of assistance with please do not hesitate to contact me.

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-22, 2019
Best Western Plus McCall Lodge & Suites
211 S. 3rd St.
McCall, ID 83638

AGENDA ITEM: **FY2020 Recreational Vehicle (RV) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$6.6 million available in the Recreational Vehicle Program for the FY 2020 grants.

At their recent meeting in Boise, the RV committee reviewed 28 grant applications according to department criteria. The requests totaled \$9,782,417. The RV Advisory Committee recommends not funding projects that scored below 65 even if funds become available.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. Additionally, the RV committee recommends not funding below a score of 65.

RECREATIONAL VEHICLE (RV) ADVISORY COMMITTEE

Description: This 6-member committee is comprised of one individual representing recreational vehicle users from each of the six planning regions.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>KENT SETTY</u>	938 W. Dee Ct. Hayden, ID 83835 208-755-7531 (c) kentsetty@frontier.com	2/2018 - 8/2021	Region I
<u>LYNN MOSS</u>	1018 Cedar Ave. Lewiston, ID 83501 208-743-7971(h) Use! 208-791-5846(c) lmoss@cableone.net	8/2018 - 8/2021	Region II
<u>BRAD FOLTMAN</u>	5611 Hill Rd. Boise, ID 83703 208-860-6179(c) voltzwagons@yahoo.com	8/2015 - 8/2018 8/2018 - 8/2021	Region III
<u>JERRY OLSON</u>	3617 East 3870 North Kimberly, ID 83341 208-308-3630(c) Jerry.L.Olson@wellsfargo.com	8/2013 - 8/2016 8/2016 - 8/2019	Region IV
<u>MICHAEL MASON</u>	556 Warren Ave. Pocatello, ID 83201 208-241-4592(h) Use! 208-241-4592(c) maso.iaff187@gmail.com	8/2018 - 8/2021	Region V
<u>KENT BATEMAN</u>	1102 Sahara St Idaho Falls, ID 83401 208-715-1582(c) ksb1@cableone.net	8/2016 - 8/2019	Region VI

**FY 2020 Applications
RV Fund**

Applicant Agency:	Project	Total	Match%	Match	Grant%	Grant	Ongoing	Score
Idaho Panhandle National Forests	Smith Lake Campground Rehabilitation	\$ 112,480.00	13 %	\$ 14,700.00	87 %	\$ 97,780.00	\$ 97,780.00	79.3
Butte County	Moore RV Park	\$ 201,250.00	2 %	\$ 5,000.00	98 %	\$ 196,250.00	\$ 294,030.00	76.2
Southwest Idaho Resource Conservation and Development Council	Horsethief Reservoir - Improvements to Osprey Bay and Easters Camp Areas	\$ 589,800.00	3 %	\$ 19,150.00	97 %	\$ 570,650.00	\$ 864,680.00	74
Idaho Department of Parks & Recreation	Henry's Lake Old Loop Asphalt Repairs	\$ 150,000.00	17 %	\$ 25,000.00	83 %	\$ 125,000.00	\$ 989,680.00	73.2
Elmore County Fairgrounds	Elmore County Fairgrounds RV upgrade	\$ 1,359,601.00	6 %	\$ 80,561.00	94 %	\$ 1,279,040.00	\$ 2,268,720.00	73
Lowman Ranger District, Boise National Forest	Mountain View Campground Reconstruction	\$ 181,000.00	4 %	\$ 7,500.00	96 %	\$ 173,500.00	\$ 2,442,220.00	73
City of Donnelly, Idaho	Donnelly Campground Camp Host Site	\$ 93,504.00	8 %	\$ 7,373.00	92 %	\$ 86,131.00	\$ 2,528,351.00	72.8
Bonneville County Parks and Recr	Replace RV Dump/Septic System at Beach's Corner	\$ 416,312.00	2 %	\$ 10,000.00	98 %	\$ 406,312.00	\$ 2,934,663.00	72.7
Idaho Panhandle National Forests	Whiskey Rock Water	\$ 71,400.00	9 %	\$ 6,400.00	91 %	\$ 65,000.00	\$ 2,999,663.00	72.7
Idaho Department of Parks and Recreation	Billingsley Creek Visitors Center	\$ 2,275,000.00	29 %	\$ 660,000.00	71 %	\$ 1,615,000.00	\$ 4,614,663.00	72.3
Jerome County Idaho	Wilson Lake Reservoir Project - RVA	\$ 112,842.00	9 %	\$ 10,258.00	91 %	\$ 102,584.00	\$ 4,717,247.00	72.3
Kootenai County	RV Park Kootenai County Fairgrounds	\$ 531,915.00	8 %	\$ 45,000.00	92 %	\$ 486,915.00	\$ 5,204,162.00	72.2
Sawtooth National Forest-Fairfield Ranger District	Big Smoky RV Station Repair	\$ 6,000.00	17 %	\$ 1,000.00	83 %	\$ 5,000.00	\$ 5,209,162.00	71.8
Sawtooth National Forest, Fairfield Ranger District	Westside Campgrounds Improvements	\$ 164,442.00	6 %	\$ 10,000.00	94 %	\$ 154,442.00	\$ 5,363,604.00	71.5
Latah County	Moose Creek Campground Phase 2	\$ 33,290.00	4 %	\$ 1,290.00	96 %	\$ 32,000.00	\$ 5,395,604.00	70
Sawtooth National Forest, Minidoka Ranger District	Thompson Flats Well Completion	\$ 34,156.00	15 %	\$ 5,156.00	85 %	\$ 29,000.00	\$ 5,424,604.00	69.8
Caribou Targhee National Forest - Teton Basin Ranger District	Mike Harris Campground Expansion & Reconstruction - Phase 2	\$ 220,850.00	5 %	\$ 12,100.00	95 %	\$ 208,750.00	\$ 5,633,354.00	69.2
USDA Forest Service	Clear Creek RV Access	\$ 8,000.00	63 %	\$ 5,000.00	38 %	\$ 3,000.00	\$ 5,636,354.00	68.7
Caribou-Targhee National Forest	Ashton/Island Park Ranger District Campground Dumpster Replacements	\$ 70,625.00	16 %	\$ 11,625.00	84 %	\$ 59,000.00	\$ 5,695,354.00	68.2
Southwest Idaho Resource Conservation and Development Council	Horsethief Reservoir - West side electrical service	\$ 372,500.00	2 %	\$ 7,000.00	98 %	\$ 365,500.00	\$ 6,060,854.00	67.7
Caribou-Targhee National Forest - Palisades District	Calamity Campground Improvements	\$ 177,001.00	12 %	\$ 20,710.00	88 %	\$ 156,291.00	\$ 6,217,145.00	66.3

FY 2020 Applications
RV Fund

Applicant Agency:	Project	Total	Match%	Match	Grant%	Grant	Ongoing	Score
Caribou-Targhee National Forest	Buffalo Campground Access Road Repaving Project Part III	\$ 362,000.00	4 %	\$ 15,000.00	96 %	\$ 347,000.00	\$ 6,564,145.00	65.8
Bonneville County Parks and Recr	Juniper Campground Work Truck	\$ 54,319.00	50 %	\$ 27,160.00	50 %	\$ 27,159.00	\$ 6,591,304.00	65.2
FUNDING LINE								
Jerome County Idaho	Jerome County Fairgrounds - RVA	\$ 311,667.00	10 %	\$ 31,167.00	90 %	\$ 280,500.00	\$ 6,871,804.00	62.8
US Forest Service	Route and Destination Road Signs on SCNF Forest Road (FR#214) Reroute Into Glacier View Campground	\$ 10,378.00	19 %	\$ 2,000.00	81 %	\$ 8,378.00	\$ 6,880,182.00	56.5
Sawtooth National Recreation Area	Westside Barriers and Education	\$ 1,189,485.00	4 %	\$ 50,000.00	96 %	\$ 1,139,485.00	\$ 8,019,667.00	56.3
Emmett Ranger District, Boise National Forest	Stanley Ranger Station Dump Station and Access Improvements	\$ 27,700.00	12 %	\$ 3,200.00	88 %	\$ 24,500.00	\$ 8,044,167.00	55.8
Sawtooth National Forest		\$ 1,748,250.00	1 %	\$ 10,000.00	99 %	\$ 1,738,250.00	\$ 9,782,417.00	51.7
		\$ 10,885,767.00		\$ 1,103,350.00		\$ 9,782,417.00		

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-22, 2019
Best Western Plus McCall Lodge & Suites
211 S. 3rd St.
McCall, ID 83638

AGENDA ITEM: **FY2020 Waterways Improvement Fund (WIF) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$1.3 million available in the Waterways Improvement Fund Program for the FY 2020 grants. Staff has held back \$50,000 to fund emergency cost overruns associated with these grant projects. This amount is reflected on the top line of the attached list of project rankings and will be considered in the total awarded to projects

At their recent meeting in Boise, the WIF committee reviewed 22 grant applications according to department criteria. The requests totaled \$2,418,983.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

WATERWAYS (WIF) ADVISORY COMMITTEE

Description: This 6-member committee is comprised of one recreational boater from each of the six planning regions.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>ROBERT BJELLAND</u>	PO Box 2046 6551 S. Valor Rd Coeur d'Alene, ID 83814 208-660-4579(c) e1too6@hotmail.com	8/2018 - 08/2021	Region I
<u>MIKE GLADHART</u>	PO Box 724 (Mailing) 234 112 th St. Orofino, ID 83544 208-476-4521(h) Use! 208-827-6225(c) mgladhart@clearwatercounty.org	8/2014 - 8/2017 8/2017 - 8/2020	Region II
<u>JUSTIN HARRISON</u>	3612 E Rolling Green Pl. Nampa, ID 83687 208-695-4471(h) Use! 208-467-7477(w) Justin@idahowatersports.com	8/2015 - 8/2018 8/2018 - 8/2021	Region III
<u>LAMAR WATERS</u>	3240 Berry Creek Dr. PO Box 1287 Use! Hailey, ID 83333 208-720-3914(h) lwaters@co.blaine.id.us	8/2015 - 8/2018 8/2018 - 8/2021	Region IV
<u>STEVE CEDERBERG</u>	280 Hummingbird Ln. Shelley, ID 83274 208-680-5549(c) Use! 208-785-1900(w) scederberg@hotmail.com	8/2013 – 08/2016 8/2016 – 08/2019	Region V
<u>JEFF SHEARER</u>	6808 Big Bend Idaho Falls ID 83406 208-589-8804(h) Use! 208-522-4732(c) jeff.shearer@electricalequipmentco.com	8/2016 – 8/2019	Region VI

**FY 2020 Applications
Waterways Improvement Fund**

Applicant Agency:	Project	Total	Match%	Match	Grant%	Grant	Ongoing	Score
	CONTINGENCY FUNDS							
Canyon County Sheriff's Office	Repower Search and Rescue Outboard Boat	\$ 15,844.00	25 %	\$ 3,961.00	75 %	\$ 11,883.00	\$ 50,000.00	79
Twin Falls County	Marine Patrol Jet Boat and Boat Trailer Replacement	\$ 85,558.00	40 %	\$ 34,223.00	60 %	\$ 51,335.00	\$ 113,218.00	77
Minidoka County Sheriff's Office	Minidoka County Sheriff's Office New Patrol Boat	\$ 96,733.00	25 %	\$ 24,184.00	75 %	\$ 72,549.00	\$ 185,767.00	76.17
Benewah County Sheriff	Benewah Jet Boat 2018	\$ 67,000.00	20 %	\$ 13,400.00	80 %	\$ 53,600.00	\$ 239,367.00	74.17
Fremont County Parks and Rec	Dock Replacement -- Fremont County "Jim's"	\$ 11,328.00	15 %	\$ 1,700.00	85 %	\$ 9,628.00	\$ 248,995.00	73.83
IDPR - Priest Lake State Park	Boat Dock	\$ 330,000.00	39 %	\$ 130,000.00	61 %	\$ 200,000.00	\$ 448,995.00	72.83
Fremont County Parks and Rec	Indian creek dock replacement							
Fremont County Parks and Rec	Dock Replacement -- Frome Park Henry's Lake	\$ 38,272.00	15 %	\$ 5,740.00	85 %	\$ 32,532.00	\$ 481,527.00	72.67
Boise County Sheriff's Office	Boise County Boat	\$ 46,600.00	25 %	\$ 11,650.00	75 %	\$ 34,950.00	\$ 516,477.00	71.5
Bonneville County Parks and Rec	Juniper Mooring Slips	\$ 95,924.00	21 %	\$ 20,000.00	79 %	\$ 75,924.00	\$ 592,401.00	70.67
Madison County Sheriff's Office	Madison Boat Purchase	\$ 30,000.00	25 %	\$ 7,500.00	75 %	\$ 22,500.00	\$ 614,901.00	69.17
Bonner County	Hope Boat Ramp Replacement	\$ 97,800.00	14 %	\$ 14,000.00	86 %	\$ 83,800.00	\$ 698,701.00	69
Benewah County	Cherry Bend Boater's Park Dock Replacement	\$ 176,365.00	13 %	\$ 22,615.00	87 %	\$ 153,750.00	\$ 852,451.00	68.83
Bonner County Sheriff-Marine Division	Marine Vessel Storage Unit	\$ 49,500.00	60 %	\$ 29,500.00	40 %	\$ 20,000.00	\$ 872,451.00	68.5
Twin Falls County	Murtaugh Lake Park Boat Trailer Parking Area	\$ 118,478.00	20 %	\$ 23,696.00	80 %	\$ 94,782.00	\$ 967,233.00	68.33
Kootenai County Parks & Waterways	Harrison Breakwater Replacement	\$ 535,620.00	35 %	\$ 185,620.00	65 %	\$ 350,000.00	\$ 1,317,233.00	66.83
Bonner County	Waterways Hazard Removal	\$ 40,000.00	25 %	\$ 10,000.00	75 %	\$ 30,000.00	\$ 1,347,233.00	66.17
FUNDING LINE								
Fremont County Sheriff	Fremont County River Boat	\$ 60,000.00	20 %	\$ 12,000.00	80 %	\$ 48,000.00	\$ 1,395,233.00	64.67
City of Riggins	Riggins Park Boat Ramp	\$ 361,600.00	11 %	\$ 39,940.00	89 %	\$ 321,660.00	\$ 1,716,893.00	63
IDPR - Ponderosa	Replace Peninsula Campground Docks	\$ 300,000.00	33 %	\$ 100,000.00	67 %	\$ 200,000.00	\$ 1,916,893.00	61.83
Canyon County Parks	Celebration Park Shoreline Stabilization and Dock Replacement	\$ 191,340.00	0 %	\$ -	100 %	\$ 191,340.00	\$ 2,108,233.00	54.17
City of McCall Parks and Recreation	North Marina User Safety Improvement Project	\$ 271,100.00	54 %	\$ 145,350.00	46 %	\$ 125,750.00	\$ 2,233,983.00	47.67
McCall Fire Dept	Fire Boat	\$ 295,000.00	20 %	\$ 60,000.00	80 %	\$ 235,000.00	\$ 2,468,983.00	36
		\$ 3,314,062.00		\$ 895,079.00		\$ 2,418,983.00		

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-22, 2019
Best Western Plus McCall Lodge & Suites
211 S. 3rd St.
McCall, ID 83638

AGENDA ITEM: **FY2020 Cutthroat Plate Fund Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program has approximately \$42,000 available in the Cutthroat Plate Fund for FY 2020 grants. At their recent meeting in Boise, the WIF Advisory Committee reviewed 3 grant applications according to department criteria. The requests totaled \$41,214.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

FY 2020 Applications
Cutthroat Plate Fund

Applicant Agency:	Project	Total	Match%	Match	Grant%	Grant	Ongoing	Score
Caribou-Targhee National Forest	Big Springs Water Trail Takeout Vault Toilet	\$ 20,000.00	15 %	\$ 3,000.00	85 %	\$ 17,000.00	\$ 17,000.00	74.83
Fremont County Parks and Rec	Stone Bridge Parking Improvement Project	\$ 10,780.00	54 %	\$ 5,780.00	46 %	\$ 5,000.00	\$ 22,000.00	74.5
Canyon County Parks	Lake Lowell West End Upper Dam Fishing Dock	\$ 23,739.00	19 %	\$ 4,525.00	81 %	\$ 19,214.00	\$ 41,214.00	72.83
		\$ 54,519.00		\$ 13,305.00		\$ 41,214.00		

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-22, 2019
Best Western Plus McCall Lodge & Suites
211 S. 3rd St.
McCall, ID 83638

AGENDA ITEM: **FY2020 Road & Bridge (RB) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$240,000 available in the Road & Bridge Fund Program for the FY 2020 grants.

At their recent meeting in Boise, the Road & Bridge Advisory Committee reviewed 5 grant applications according to department criteria. The requests totaled \$350,000.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

FY 2020 Applications
Road Bridge Fund

Applicant Agency:	Project	Total	Match%	Match	Grant%	Grant	Ongoing	Score
Nez Perce-Clearwater National Forest	Lolo Motorway Recreational Access Improvements	\$ 162,900.00	36 %	\$ 57,900.00	64 %	\$ 105,000.00	\$ 105,000.00	70.5
Bear Lake County	Eightmile Canyon Road Stream Crossing Replacement	\$ 106,988.00	53 %	\$ 56,988.00	47 %	\$ 50,000.00	\$ 155,000.00	68.5
Idaho Panhandle National Forest	Sawtooth Road Restoration	\$ 92,217.00	11 %	\$ 9,717.00	89 %	\$ 82,500.00	\$ 237,500.00	66
FUNDING LINE								
Idaho Panhandle National Forests	Pearson Road	\$ 101,700.00	3 %	\$ 3,200.00	97 %	\$ 98,500.00	\$ 336,000.00	58.3
Caribou-Targhee National Forest	Gibson Lakes Road- Repair and Maintenance	\$ 18,128.00	23 %	\$ 4,128.00	77 %	\$ 14,000.00	\$ 350,000.00	56.2
		\$ 481,933.00		\$ 131,933.00		\$ 350,000.00		

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-22, 2019
Best Western Plus McCall Lodge & Suites
211 S. 3rd St.
McCall, ID 83638

AGENDA ITEM: **FY2020 Off-Road Motor Vehicle (ORMV) Grants**
ACTION REQUIRED: **Board Action Required**
PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$590,000 available in the Off-Road Motor Vehicle Fund Program for the FY 2020 grants.

At their recent meeting in Boise, the ORMV Advisory Committee reviewed 34 grant applications according to department criteria. The requests totaled \$1,011,562.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

OFF-ROAD MOTOR VEHICLE (ORMV) ADVISORY COMMITTEE

Description: This 9-member committee is comprised of three (3) members from Regions 1 and 2, three (3) members from Regions 3 and 4, and three (3) members from Regions 5 and 6.

- One (1) member from each area represents Snowmobilers,
- One (1) member from each area represents either ATV or Motorbike interests,
- One (1) member from each area represents users not otherwise represented.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>REPRESENTING REGIONS 1 AND 2</u>			
<u>EDWARD (LARRY) WHITE</u>	9870 W. Gallop Ln. Post Falls, ID 83854 208-966-1395(w/c) luckylarry300@gmail.com	8/2015 - 8/2018 8/2018 - 8/2021	Motorbike/ATV
<u>SHAWN SLINKARD</u>	PO Box 2404 6788 W Dufort Rd Sandpoint, ID 83864 208-449-3688(c) Shawn.Slinkard@avistacorp.com	8/2018 - 8/2021	Snowmobiling
<u>DAVID BEAUCHENE</u>	372 W. Bronx Rd. Sandpoint, ID 83864 208-304-2067(c) snowjunkie75@gmail.com	8/2017 - 8/2020	Non-Motorized Use
<u>REPRESENTING REGIONS 3 AND 4</u>			
<u>MARIE DEWEY</u>	4815 W. Albion Boise, ID 83705 208-336-4336(h) Use! mayday4815@gmail.com	8/2016 - 8/2019	Motorbike/ATV
<u>RON PLATT</u>	15521 Pride Ln. Caldwell, ID 83607 208-573-4187(h) aallseed@aol.com	8/2016 - 8/2019	Snowmobiling
<u>JAKE HOWARD</u>	3869 Sun Tree Way Boise, ID 83706 208-389-1332(h) rvnwego@cableone.net	8/2018 - 8/2021	Non-Motorized Use

ORMV Advisory Committee, Continued

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
REPRESENTING REGIONS 5 AND 6			
<u>MATT MULLENBACH</u>	139 Village Way Victor, ID 83455 208-351-3863(c) tetonmatt@aol.com	8/2016 - 8/2019	Motorbike/ATV
<u>BOB STANTUS</u>	4038 S. Salt Lick Loop Island Park, ID 83429 208-351-4466(h) rsstantus@msn.com	8/2015 - 8/2018 8/2018 – 8/2021	Snowmobiling
<u>MAX LOHMEYER</u>	703 East Lemhi Ave. Salmon, ID 83467 208-756-7613(h) Use! 208-756-7613(c) max@ridesalmon.com	8/2018 – 8/2021	Non-Motorized Use

**FY2020 Applications
Off-Road Motor Vehicle Fund**

Applicant Agency:	Project	Total Cost	Match%	Match	Grant%	Grant	Ongoing	Score
Lemhi County	Lemhi County Snowmobile Trail Grooming Program Replacement Truck	\$ 37,850.00	50 %	\$ 18,925.00	50 %	\$ 18,925.00	\$ 18,925.00	82.67
US Forest Service, Sawtooth National Forest, Sawtooth National Recreation Area	2020 ORMV Mill Creek	\$ 43,832.00	28 %	\$ 12,400.00	72 %	\$ 31,432.00	\$ 50,357.00	77.11
Sawtooth National Forest, Fairfield Ranger District	Upper Boardman Trail Bridge	\$ 36,000.00	79 %	\$ 28,500.00	21 %	\$ 7,500.00	\$ 57,857.00	75.33
Idaho Panhandle National Forest	Slate-Big Creek-Simmons Motorcycle Trails	\$ 81,315.00	17 %	\$ 13,725.00	83 %	\$ 67,590.00	\$ 125,447.00	75
Boise NF - Mountain Home Ranger District	William Pogue Trail 122 - trail repair	\$ 53,000.00	43 %	\$ 23,000.00	57 %	\$ 30,000.00	\$ 155,447.00	73.22
City of Boise Ridge to Rivers	8th Street Motorcycle Trail and Femrite's Patrol Heavy Maintenance	\$ 22,000.00	25 %	\$ 5,500.00	75 %	\$ 16,500.00	\$ 171,947.00	72.67
Sawtooth National Forest - Sawtooth Avalanche Center	Sawtooth Avalanche Center Forecasting and Education Program	\$ 83,950.00	67 %	\$ 56,000.00	33 %	\$ 27,950.00	\$ 199,897.00	71
Boise National Forest, North Zone	Boise National Forest NZ Motorized Heavy Trail Maintenance	\$ 83,606.00	35 %	\$ 29,606.00	65 %	\$ 54,000.00	\$ 253,897.00	70
Idaho Panhandle National Forests	Snowmobile Trails Improvements	\$ 32,700.00	10 %	\$ 3,200.00	90 %	\$ 29,500.00	\$ 283,397.00	69.11
Forest Service	Montpelier District OHV Trails Maintenance	\$ 22,542.00	33 %	\$ 7,542.00	67 %	\$ 15,000.00	\$ 298,397.00	68.67
Boise NF - Mountain Home Range District	Danskin System - Trail Repair	\$ 28,000.00	36 %	\$ 10,000.00	64 %	\$ 18,000.00	\$ 316,397.00	68.44
Palisades Ranger District, Caribou-Targhee National Forest	Wolverine Creek Trail #082 Bridge	\$ 22,000.00	9 %	\$ 2,000.00	91 %	\$ 20,000.00	\$ 336,397.00	68.33
Madison County Sheriff's Office	Madison Snowmobile Purchase	\$ 12,000.00	50 %	\$ 6,000.00	50 %	\$ 6,000.00	\$ 342,397.00	68.22
US Forest Service	Motorized Equipment for SCNF Motorized Trail Crew	\$ 19,054.00	37 %	\$ 7,100.00	63 %	\$ 11,954.00	\$ 354,351.00	67.89
Bear Lake County Sheriffs Office Marine & Back Country Patrol	Back Country Patrol Vehicles	\$ 14,000.00	50 %	\$ 7,000.00	50 %	\$ 7,000.00	\$ 361,351.00	67.78
Caribou-Targhee National Forest, Westside RD	East Fork Trail Rehabilitation	\$ 12,000.00	33 %	\$ 4,000.00	67 %	\$ 8,000.00	\$ 369,351.00	67.78
Boise NF - Mountain Home Ranger District	Mountain Home Trail Maintenance and Repair	\$ 68,000.00	38 %	\$ 26,000.00	62 %	\$ 42,000.00	\$ 411,351.00	67.44
U.S. Forest Service -Caribou-Targhee National Forest	Midland Trail #312 Trail Bridge and Reroute	\$ 40,061.00	20 %	\$ 7,849.00	80 %	\$ 32,212.00	\$ 443,563.00	66.67

**FY2020 Applications
Off-Road Motor Vehicle Fund**

Applicant Agency:	Project	Total Cost	Match%	Match	Grant%	Grant	Ongoing	Score
Palisades Ranger District, Caribou-Targhee National Forest	Palisades Ranger District Trail Maintenance	\$ 18,000.00	17 %	\$ 3,000.00	83 %	\$ 15,000.00	\$ 458,563.00	66.22
Idaho City Ranger District Boise National Forest	Idaho City LEO ATV	\$ 8,700.00	50 %	\$ 4,350.00	50 %	\$ 4,350.00	\$ 462,913.00	66.11
USDA Forest Service	Caribou Trail Sign Repair/Replacement	\$ 27,000.00	70 %	\$ 19,000.00	30 %	\$ 8,000.00	\$ 470,913.00	66.11
Bonneville County Parks and Rec	Purchase of Tractor for Groomed Trail Maintenance	\$ 152,250.00	66 %	\$ 100,000.00	34 %	\$ 52,250.00	\$ 523,163.00	65.56
Boise and Sawtooth National Forests	Idaho City LEO Snowmobile	\$ 13,299.00	51 %	\$ 6,799.00	49 %	\$ 6,500.00	\$ 529,663.00	64.67
Bonner County	Bonner/Boundary Regional Groomer	\$ 90,000.00	33 %	\$ 30,000.00	67 %	\$ 60,000.00	\$ 589,663.00	64.56
FUNDING LINE								
Minidoka County Sheriff's Office	Minidoka County Sheriff's Office OHV Purchase	\$ 13,414.00	50 %	\$ 6,707.00	50 %	\$ 6,707.00	\$ 596,370.00	63.11
USDA, Forest Service, Sawtooth National Forest, Minidoka Ranger District	FY19 Trail Crew	\$ 28,479.00	43 %	\$ 12,350.00	57 %	\$ 16,129.00	\$ 612,499.00	62.33
Valley County Sheriff Department	Rzr Trailer	\$ 17,059.00	6 %	\$ 1,000.00	94 %	\$ 16,059.00	\$ 628,558.00	61.67
Fremont County Parks and Rec	Beacon Checker Safety Boards	\$ 12,000.00	17 %	\$ 2,000.00	83 %	\$ 10,000.00	\$ 638,558.00	60
Bonner County	East Bonner Groomer Pilot Truck	\$ 40,000.00	50 %	\$ 20,000.00	50 %	\$ 20,000.00	\$ 658,558.00	56.78
Jerome County Idaho	Snake River Canyons Park Project - ORMV	\$ 251,846.00	10 %	\$ 25,182.00	90 %	\$ 226,664.00	\$ 885,222.00	54.44
		\$ 1,383,957.00		\$ 498,735.00		\$ 885,222.00		
FUNDED IN RTP								
Lemhi County	Cabin Creek Trail Maintenance	\$ 29,759.00	28 %	\$ 8,188.00	72 %	\$ 21,571.00	\$ 21,571.00	79.62
Lemhi County	Big Timber Creek Trail Maintenance	\$ 40,037.00	26 %	\$ 10,428.00	74 %	\$ 29,609.00	\$ 51,180.00	78
Sawtooth National Forest Fairfield Ranger District	2019 Deadwood Trail Repair and Trail Maintenance	\$ 79,000.00	38 %	\$ 30,000.00	62 %	\$ 49,000.00	\$ 100,180.00	75.78
Idaho Panhandle National Forest	"D" Granite Creek - 2 Trail Bridges	\$ 32,510.00	20 %	\$ 6,350.00	80 %	\$ 26,160.00	\$ 126,340.00	69.67

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-22, 2019
Best Western Plus McCall Lodge & Suites
211 S. 3rd St.
McCall, ID 83638

AGENDA ITEM: **FY2020 Recreational Trails Program (RTP) Grants**
ACTION REQUIRED: **Board Action Required**
PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The Federal Fiscal Year 2019 allocation from the Federal Highway Administration (FHWA) is estimated to be approximately \$1,600,000. Staff estimates that there will be approximately **\$180,000** additionally in carry over funds

At their recent meeting in Boise, the Recreational Trails Program Advisory Committee reviewed 51 grant applications according to department criteria. The requests totaled \$4,052,625.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

RECREATIONAL TRAILS PROGRAM (RTP) ADVISORY COMMITTEE

Description: A state Recreational Trails Advisory Committee consisting of ten (10) members representing the various recreational trail user groups is appointed by the Idaho Park and Recreation Board. The Committee is composed of Hiking, Cross-Country Skiing, Off-Highway Motorcycling, Snowmobiling, Equestrian, All-Terrain Vehicle, Bicycling, Four Wheel Drive, Water Trail, and People with Disabilities representatives.

Term Length: Three (3) year term

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>LINDSAY DRESSLER</u>	703 Morningside Way Boise, ID 83712 301-996-1268(c) LindsayDressler@gmail.com	8/2018 - 8/2021	Hiking
<u>DONN DENNIS</u>	1239 E. Wilbur Ave. Dalton Gardens, ID 83815 208-772-5032 (h) 208-651-4976 (c) Use! dennis@roadrunner.com	2/2019 – 8/2021	Motorbike
<u>ED GYGLI</u>	2395 Northstar Drive Pocatello, ID 83201 208-540-1506(c) ed.gygli@fusion.idaho.gov	8/2016 – 8/2019	Bicycling
<u>CLINT HANSEN</u>	948 N 4000 W Rexburg, ID 83440 208-709-6350 (c) clintlhansen@yahoo.com	2/2019 – 8/2021	ATV
<u>MADONNA LENGERICH</u>	4975 N. Bitterbrush Dr. Boise, ID 83703 208-859-6034(c) lengerima@gmail.com	8/2018 - 8/2021	XC Skiing
<u>MARTIN POXLEITNER</u>	107 Wheatland Lane Grangeville, ID 83530 208-983-5816 mppoxlei@gmail.com	8/2015 – 8/2018 8/2018 – 8/2021	Snowmobiling

RECREATIONAL TRAILS PROGRAM (RTP) ADVISORY COMMITTEE (cont'd)

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>DON ECKFORD</u>	PO Box 191 191 Pollock Rd Pollock, ID 83547 208-451-3509 (c) Use! 208-628-3170 (message) doneckford20@gmail.com	8/2013 – 8/2016 8/2016 – 8/2019	Equestrian
<u>JEFF BURLEY</u>	711 Buttercup Hailey, ID 83333 208-481-1815 (c) Use! 208-726-0957 (w) jeff@highergroundsv.org	8/2017 – 8/2020	Disabled
<u>PATRICK GUNTER</u>	334 Monarch Rd. Sagle, ID 83860 208-610-8552 (c) Sandicrest190@hotmail.com	8/2016 – 8/2019	4-Wheel Drive
<u>DIANA (DINO) LOWREY</u>	169 6 th St. Idaho Falls, ID 83401 208-523-8742 (h) 208-569-7883 (c) Use! dinonsteve@gmail.com	2/2019 – 8/2021	Water Trails

**FY 2020 Applications
Recreational Trails Program**

Applicant Agency:	Project	Total Cost	Match%	Match	Grant%	Grant	Ongoing	Score	Use
	Administration Funds	\$ 110,530.00				\$ 110,530.00	\$ 110,530.00		
	Safety & Education Funds	\$ 98,687.50	20%	\$ 19,737.50	80%	\$ 78,950.00	\$ 189,480.00		
Youth Employment Program, Inc.	Sutter 300 for Mechanized Trail Program	\$ 70,350.00	20%	\$ 14,100.00	80%	\$ 56,250.00	\$ 245,730.00	81.3	D
Idaho Panhandle National Forest	St. Joe Trail Clearing	\$ 24,410.00	51%	\$ 12,510.00	49%	\$ 11,900.00	\$ 257,630.00	80.9	M
Sawtooth National Forest, Fairfield Ranger District	Upper Boardman Creek Trail Bridge	\$ 36,000.00	21%	\$ 7,500.00	79%	\$ 28,500.00	\$ 286,130.00	80.8	M
Friends of Harriman State Park of Idaho	The Ranch Bridge Project	\$ 216,000.00	58%	\$ 126,000.00	42%	\$ 90,000.00	\$ 376,130.00	80.5	NM
Selway Bitterroot Frank Church Foundation	SBFC Little Cottonwood-Birch Creeks Trail Restoration Project	\$ 30,530.00	38%	\$ 11,525.00	62%	\$ 19,005.00	\$ 395,135.00	79.9	NM
Idaho Department of Lands	Hayes Gulch Vault Toilet	\$ 19,670.00	28%	\$ 5,500.00	72%	\$ 14,170.00	\$ 409,305.00	79.1	D
Lemhi County	Big Timber Creek Trail Maintenance	\$ 40,037.00	26%	\$ 10,428.00	74%	\$ 29,609.00	\$ 438,914.00	78.6	M
Sawtooth National Forest-Fairfield Ranger District	2019 Deadwood Trail Repair & Trail Maintenance	\$ 79,000.00	38%	\$ 30,000.00	62%	\$ 49,000.00	\$ 487,914.00	78.6	M
USFS-Ketchum Ranger District	Ketchum Ranger District Trails Maintenance Motorized FY20	\$ 100,270.00	54%	\$ 54,270.00	46%	\$ 46,000.00	\$ 533,914.00	78.6	M
Idaho Department of Parks and Recreation	Idaho Snowmobile Program Groomer replacement	\$ 600,000.00	50%	\$ 300,000.00	50%	\$ 300,000.00	\$ 833,914.00	78.11	M
Salmon-Challis National Forest Challis	Broad and Bellas Canyons Trail Restoration	\$ 98,735.00	39%	\$ 38,735.00	61%	\$ 60,000.00	\$ 893,914.00	78	NM
Yankee Fork Ranger District	Snow Peak Trail 55	\$ 35,600.00	30%	\$ 10,600.00	70%	\$ 25,000.00	\$ 918,914.00	77.6	NM
Idaho Panhandle National Forest	Ketchum Ranger District Trails Maintenance FY20	\$ 110,670.00	49%	\$ 54,670.00	51%	\$ 56,000.00	\$ 974,914.00	76.7	D
Sawtooth National Forest - Ketchum Ranger District	Cabin Creek Trail Maintenance	\$ 29,759.00	28%	\$ 8,188.00	72%	\$ 21,571.00	\$ 996,485.00	76.5	M
Lemhi County	Southern Valley Trail Project	\$ 97,145.00	35%	\$ 34,335.00	65%	\$ 62,810.00	\$ 1,059,295.00	76.3	NM
Teton Valley Trails and Pathways	Targhee Creek Bridge Repairs	\$ 21,228.00	41%	\$ 8,628.00	59%	\$ 12,600.00	\$ 1,071,895.00	76	NM
U.S. Forest Service									
US Forest Service, Sawtooth National Forest, Sawtooth National Recreation Area	2020 RTP Idaho Centennial Trail	\$ 61,148.00	33%	\$ 20,400.00	67%	\$ 40,748.00	\$ 1,112,643.00	75.6	NM
USDA FS Nez Perce-Clearwater National Forest	Nez Perce-Clearwater NF Forestwide Brushing and Backlog Repair and Maintenance	\$ 107,250.00	21%	\$ 22,650.00	79%	\$ 84,600.00	\$ 1,197,243.00	74.9	M
BACK COUNTRY ATV/UTV ASSOCIATION	BACK COUNTRY ATV/UTV ASSOC. EQUIPMENT GRANT	\$ 3,603.00	20%	\$ 719.00	80%	\$ 2,884.00	\$ 1,200,127.00	74.5	M
Forest Service	Soda Springs District OHV Trails Maintenance	\$ 20,542.00	29%	\$ 6,042.00	71%	\$ 14,500.00	\$ 1,214,627.00	73.8	M

**FY 2020 Applications
Recreational Trails Program**

Applicant Agency:	Project	Total Cost	Match%	Match	Grant%	Grant	Ongoing	Score	Use
Idaho City Ranger District, Boise National Forest	Idaho City Yurt Area Trail Blazing and Bridge Replacement Phase 2	\$ 86,100.00	23 %	\$ 19,600.00	77 %	\$ 66,500.00	\$1,281,127.00	73.6	NM
City of Pocatello	Portneuf River Recreation Project	\$ 23,360.00	31 %	\$ 7,260.00	69 %	\$ 16,100.00	\$1,297,227.00	73.5	NM
USDA FS Nez Perce-Clearwater National Forests	Northwest Passage Scenic Byway (Hwy 12) Interpretive Trail Backlog Maintenance	\$ 25,513.00	27 %	\$ 6,971.00	73 %	\$ 18,542.00	\$1,315,769.00	73.2	NM
U.S. Forest Service	Trail Creek Trailhead	\$ 38,869.00	23 %	\$ 8,869.00	77 %	\$ 30,000.00	\$1,345,769.00	72.9	NM
Idaho Panhandle National Forests	"D" Granite Creek - 2 trail bridges	\$ 32,510.00	20 %	\$ 6,350.00	80 %	\$ 26,160.00	\$1,371,929.00	72.8	M
Mountain Bike the Tetons	Trail Creek Bridge	\$ 43,400.00	29 %	\$ 12,400.00	71 %	\$ 31,000.00	\$1,402,929.00	72.2	NM
City of Eagle	Eagle Island State Park Greenbelt	\$ 165,120.00	39 %	\$ 65,120.00	61 %	\$ 100,000.00	\$1,502,929.00	71.6	NM
USDA FS Nez Perce-Clearwater National Forest	Gold Hill OHV Trailhead	\$ 71,400.00	22 %	\$ 15,400.00	78 %	\$ 56,000.00	\$1,558,929.00	71.5	M
Caribou-Targhee National Forest,	Palisades Light Trail Maintenance	\$ 32,300.00	23 %	\$ 7,300.00	77 %	\$ 25,000.00	\$1,583,929.00	71.4	D
Palisades Ranger District	WRT Construction and Repair 2019	\$ 29,908.00	20 %	\$ 5,983.00	80 %	\$ 23,925.00	\$1,607,854.00	70.9	NM
FRIENDS OF WEISER RIVER TRAIL, INC									
Teton Basin Ranger District, Caribou-Targhee National Forest	Big Holes Range Sign Installation	\$ 30,790.00	34 %	\$ 10,540.00	66 %	\$ 20,250.00	\$1,628,104.00	70.8	D
City of Pocatello	Old Town Connection Trail	\$ 35,149.00	30 %	\$ 10,649.00	70 %	\$ 24,500.00	\$1,652,604.00	70.5	NM
Teton Valley Trails and Pathways	Teton Creek Corridor Project	\$ 95,686.00	28 %	\$ 27,000.00	72 %	\$ 68,686.00	\$1,721,290.00	70.5	NM
Idaho Panhandle National Forests	East Fork Boulder Trail Reconstruction	\$ 58,200.00	20 %	\$ 11,700.00	80 %	\$ 46,500.00	\$1,767,790.00	70.4	NM
ESTIMATED FUNDING LINE									
Aberdeen Gem Trail Foundation, Inc.	Hazard Creek Golf Course Segment of the Aberdeen Gem Trail System	\$ 143,864.00	45 %	\$ 64,297.00	55 %	\$ 79,567.00	\$1,847,357.00	69.3	NM
Garden Valley Recreation District	Garden Valley Trail Paving Project	\$ 217,840.00	20 %	\$ 43,569.00	80 %	\$ 174,271.00	\$2,021,628.00	69.2	NM
City of Coeur d'Alene	Atlas Waterfront Multi-Use path	\$ 306,000.00	65 %	\$ 200,000.00	35 %	\$ 106,000.00	\$2,127,628.00	68.8	NM
Jerome County Idaho	Yingst and Auger Falls Road Project - RTP	\$ 66,975.00	20 %	\$ 13,395.00	80 %	\$ 53,580.00	\$2,181,208.00	68.8	M
Jerome County Idaho	Scott's Pond Access Project - RTP	\$ 34,875.00	20 %	\$ 6,975.00	80 %	\$ 27,900.00	\$2,209,108.00	66.8	NM
City of Cascade	Strand Path Improvements	\$ 80,000.00	20 %	\$ 16,000.00	80 %	\$ 64,000.00	\$2,273,108.00	66.5	NM
Portneuf Greenway Foundation	Fort Hall Mine Road to Pocatello Creek Rd	\$ 1,295,000.00	80 %	\$ 1,036,000.00	20 %	\$ 259,000.00	\$2,532,108.00	66.22	NM
U.S. Forest Service	Coalmine Trailhead Improvement	\$ 34,143.00	20 %	\$ 6,868.00	80 %	\$ 27,275.00	\$2,559,383.00	66.2	NM
City of Glenns Ferry	Glenns Ferry Heritage Pathway Project	\$ 60,000.00	22 %	\$ 13,000.00	78 %	\$ 47,000.00	\$2,606,383.00	64.7	D
Lincoln County	Neher Park Recreational Trails & Nature Preserve Project	\$ 111,000.00	23 %	\$ 25,000.00	77 %	\$ 86,000.00	\$2,692,383.00	64.7	NM
Latah County Parks	Latah Trail Overlay	\$ 45,900.00	20 %	\$ 9,180.00	80 %	\$ 36,720.00	\$2,729,103.00	64.6	NM
City of Coeur d'Alene	City of Coeur d'Alene Trail Maintenance Equipment Project	\$ 75,595.00	21 %	\$ 15,595.00	79 %	\$ 60,000.00	\$2,789,103.00	64.12	NM

**FY 2020 Applications
Recreational Trails Program**

Applicant Agency:	Project	Total Cost	Match%	Match	Grant%	Grant	Ongoing	Score	Use
City of Pocatello	Pocatello Groomer Purchase	\$ 293,628.00	22 %	\$ 64,500.00	78 %	\$ 229,128.00	\$3,018,231.00	63.3	NM
City of Burely	Bedke Greenbelt walking/biking path	\$ 214,000.00	60 %	\$ 129,000.00	40 %	\$ 85,000.00	\$3,103,231.00	62.8	NM
City of Rexburg	2nd East Connecting Pathway	\$ 162,000.00	20 %	\$ 32,400.00	80 %	\$ 129,600.00	\$3,232,831.00	61.9	NM
City of Kuna	Park House Greenbelt Pathway	\$ 11,593.00	20 %	\$ 2,319.00	80 %	\$ 9,274.00	\$3,242,105.00	61.8	NM
Idaho Transportation Department	SH-41 Pedestrian Passageways and SUPs	\$ 5,100,000.00	80 %	\$ 4,100,000.00	20 %	\$ 1,000,000.00	\$4,242,105.00	48.22	NM
		\$ 11,031,882.50		\$ 6,789,777.50		\$ 4,242,105.00			

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-22, 2019
Best Western Plus McCall Lodge & Suites
211 S. 3rd St.
McCall, ID 83638

AGENDA ITEM: **FY2020 Mountain Bike Plate Fund**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program has approximately \$20,000 currently available in the Mountain Bike Plate Fund for FY 2020 grants. At their recent meeting in Boise, the RTP Advisory Committee reviewed 3 grant applications according to department criteria. The requests totaled \$48,176.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

FY 2020 Applications
Mountain Bike Plate Fund

Applicant Agency:	Project	Total	Match%	Match	Grant%	Grant	Ongoing	Score
Mountain Bike the Tetons	Horseshoe Canyon Non-Motorized Trails Project	\$ 11,900.00	62 %	\$ 7,400.00	38 %	\$ 4,500.00	\$ 4,500.00	76.5
City of Challis	Challis Community Trails	\$ 17,407.00	20 %	\$ 3,411.00	80 %	\$ 13,996.00	\$ 18,496.00	71.7
FUNDING LINE								
Bureau of Land Management	WFCA Mountain Bike Trails	\$ 32,180.00	8 %	\$ 2,500.00	92 %	\$ 29,680.00	\$ 48,176.00	64.6

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-22, 2019
Best Western Plus McCall Lodge & Suites
211 S. 3rd St.
McCall, ID 83638

AGENDA ITEM: **FY2020 Land & Water Conservation Fund (LWCF) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION:

BACKGROUND INFORMATION:

The Fiscal Year 2020 allocation from the National Park Service (NPS) is estimated to be approximately \$1,000,000. Idaho has an unobligated balance that will cover the recommended projects.

According to IDAPA, to assure that the needs of rural areas are met, twenty percent (20%) of the amount dedicated for local governmental agencies is dedicated for use by governmental agencies of five thousand (5,000) population or less. If the cumulative request of the governmental agencies of five thousand (5,000) population or less is more than twenty percent (20%) of the amount dedicated for local governmental agencies, governmental agencies of five thousand (5,000) population or less may compete for the total remaining allocation.

If the total cost for a single project of a governmental agency with a population of five thousand (5,000) or less requires over one-half (1/2) of the twenty percent (20%) dedicated for use by governmental agencies of five thousand (5,000) population or less, that project shall compete with the large governmental agency projects.

At their recent meeting in Boise, the LWCF Advisory Committee reviewed 12 grant applications according to the "Open Project Selection Process" identified in the State Comprehensive Outdoor Recreation Plan (SCORP). The requests totaled \$1,802,866.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

LAND AND WATER CONSERVATION FUND (LWCF) EVALUATION COMMITTEE

Description: The Evaluation Committee includes representatives with experience in community development or public outdoor recreation. The Committee shall rank projects based on its review of the application and a presentation by the sponsor. It shall rate all projects based on the selected criteria found in the Open Project Selection Process (OPSP). The Evaluation Committee includes nine (9) members:

- Three (3) members shall be representatives of state and federal agencies with a technical relationship to community development or the outdoor recreation needs in the state.
- One (1) member shall represent a community of five thousand (5,000) population or more.
- One (1) member shall represent a community of five thousand (5,000) population or less.
- One (1) member shall represent the interests of the ethnic minorities.
- One (1) member shall represent the interests of the elderly.
- One (1) member shall represent the interests of people with disabilities.
- One (1) member shall be from the Board.

Quorum: A quorum is required to conduct committee business. Five (5) people constitute a quorum.

Term Length: Three (3) funding sessions.

Appointed By: State Liaison Officer

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>DAVE RICKS</u>	1261 Kimberley Lane Boise, ID 83712 208-331-3882(h) Use! 208-863-7993(c) rickswolverton@aol.com	8/2016 – 8/2019	State - Federal
<u>DENNIS MCLANE</u>	10240 W. Pattie St. Boise, ID 83704 208-375-0673(h) Dbmack11@aol.com	8/2016 – 8/2019	State - Federal
<u>STEVE FROST</u>	121 Camas Ave. West PO Box 682 Use! Fairfield, ID 83327 208-731-5688(c) Use! 208-764-3478(w) srfrost@fs.fed.us	8/2016 – 8/2019	State - Federal

LAND AND WATER CONSERVATION FUND (LWCF) EVALUATION COMMITTEE

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>TOM GOVERNALE</u>	453 W. Elwood Dr. Boise, ID 83706 208-869-0844(h) tomgovernaleboise@gmail.com	8/2016 – 8/2019	Community (5,000 or more)
<u>TAMRA CIKAITOGA</u>	977 Idaho Street PO Box 714 Ashton, ID 83420 208-419-9565(c) Use! 208-624-7266(w) tcikaitoga@co.fremont.id.us	8/2016 – 8/2019	Community (5,000 or less)
<u>HELEN STROEBEL</u>	10258 W Waterway Ct. Use! Boise, ID 83714 3324 West Twin Rd. Moscow, ID 83843 208-830-4187(h) Use! 208-830-4187(c) helenstroebel@msn.com	8/2016 – 8/2019	Elderly
<u>MORGAN STAGE</u>	562 Pavel Ct. Moscow, ID 83843 208-870-2957(c) morgan.stage@gmail.com	8/2012 – 8/2015 8/2016 – 8/2019	Disabled
<u>KEN KNOCH</u>	733 Hansen Idaho Falls, ID 83402 208-569-7122(h) Use! 208-630-1284(c) 208-360-1284(w) kknoch@cityofammon.us	8/2016 – 8/2019	Minority
<u>PETE BLACK</u>	1315 Delphic Way Pocatello, ID 83201 208-237-1779 Pete.Black@idpr.idaho.gov	8/2016 – 8/2019	Park Board

**FY2020 Applications
Land Water Conservation Fund**

Submission#	Applicant	Project Name	Total Cost	Match	Grant	On-Going	Scores
Communities Under 5,000 (20% of \$1.2 million allocation = \$240,000)							
IDPR20-0364	City of Malad	Malad Park Improvement	\$ 90,578.00	\$ 45,289.00	\$ 45,289.00	\$ 45,289.00	68.56
IDPR20-0513	City of Orofino	Orofino Skate Park	\$ 116,697.00	\$ 58,536.00	\$ 58,161.00	\$ 103,450.00	67.44
IDPR20-0585	City of Ashton	Tennis Court Revitalization	\$ 142,168.00	\$ 71,084.00	\$ 71,084.00	\$ 174,534.00	65.89
Communities Over 5,000							
IDPR20-0401	City of Boise	Hobble Creek Pickleball Complex	\$ 510,000.00	\$ 260,000.00	\$ 250,000.00	\$ 424,534.00	72
IDPR20-0372	City of Mountain Home	Mountain Home Skate Park	\$ 490,600.00	\$ 245,300.00	\$ 245,300.00	\$ 669,834.00	71.22
IDPR20-0551	City of McCall	Brown Park Playground Improvements	\$ 284,012.00	\$ 148,008.00	\$ 136,004.00	\$ 805,838.00	70.89
IDPR20-0430	City of Kuna	Kuna Greenbelt Purchase	\$ 367,538.00	\$ 183,769.00	\$ 183,769.00	\$ 989,607.00	70.22
IDPR20-0378	City of Ammon	McCowin Park Shade Project	\$ 90,000.00	\$ 45,000.00	\$ 45,000.00	\$ 1,034,607.00	68.88
IDPR20-0344	Blaine Co Rec District	BCRD Aquatic Center Revitalization	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,234,607.00	68.11
RECOMMENDED FUNDING LINE							
IDPR20-0549	Challis School District	Challis Regulation Baseball Field	\$ 303,280.00	\$ 151,640.00	\$ 151,640.00	\$ 151,640.00	66.44
IDPR20-0567	City of Fruitland	Payette River Sports Complex	\$ 632,580.00	\$ 316,290.00	\$ 316,290.00	\$ 467,930.00	65.33
IDPR20-0452	City of Cascade	Sports Park Improvement Project	\$ 200,699.00	\$ 100,350.00	\$ 100,349.00	\$ 568,279.00	62.11
			\$ 3,628,152.00	\$ 1,825,266.00	\$ 1,802,886.00		

WITHDRAWN BY APPLICANT

IDPR20-0434	City of Victor	Sherman Park Playing Fields	\$ 93,423.00	\$ 46,711.50	\$ 46,711.50		
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