

**FISCAL YEAR 2018
GRANT APPLICATIONS**

FOR

Recreational Vehicle, Waterways Improvement Fund, Road and Bridge, Off-Road Motor Vehicle, Motorbike Fund, Recreational Trails Program, Land and Water Conservation Fund



IDAHO DEPARTMENT OF PARKS & RECREATION

Quarterly Board Meeting
May 24-25, 2017
Island Park



MEMORANDUM

C. L. "Butch" Otter
Governor

David R. Langhorst
Director

.....
IDAHO PARK AND
RECREATION BOARD
.....

Tom Crimmins
District One

Randy Doman
District Two

Michael Boren
District Three

Gordon Hansen
District Four

Pete J. Black
Board Chair
District Five

Robert Hansen
District Six

.....
DIRECTOR'S OFFICE
.....

5657 Warm Springs Avenue
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Boise, Idaho 83720-0065

Phone (208) 334-4199

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Date: April 24, 2017

To: Board Members

From: Kathy Muir, IDPR Grant Manager

Subject: Fiscal Year 2018 Grant Project Rankings

The advisory committees for the Recreational Vehicle, Waterways Improvement Fund, Off-Road Motor Vehicle, Motorbike, Recreation Trails Program and Land & Water Conservation Fund met recently to review and rank grant applications. In addition, staff met to review and rank Road and Bridge grants. In the review process they utilized Board approved criteria, their knowledge of the areas involved, and input from IDPR staff to come to the conclusions reflected on the attached ranking sheets.

Please review these ranking lists. I'm available to answer any questions that you may have in regard to specific projects.

I look forward to seeing all of you at the Board meeting. If there is anything I can be of assistance with please do not hesitate to contact me.

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA

Idaho Park and Recreation Board Meeting
May 24-25, 2017
Harriman State Park
3489 Green Canyon Rd.
Island Park, ID 83429

AGENDA ITEM: **FY2018 Recreational Vehicle (RV) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$5,000,000 available in the RV Program for the FY 2018 grants. Staff has held back \$50,000 to fund emergency cost overruns associated with these grant projects. This amount is reflected on the top line of the attached list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the RV committee reviewed 30 grant applications according to department criteria. The requests totaled \$6,584,747.04.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

RECREATIONAL VEHICLE (RV) ADVISORY COMMITTEE

Description: This 6-member committee is comprised of one individual representing recreational vehicle users from each of the six planning regions.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>J. ALLEN ISAACSON</u>	3023 N. Westwood Ct. Coeur d'Alene, ID 83815 208-765-2417 (h) 208-765-2417 (c) niwaterman@roadrunner.com	8/2016 – 8/2019	Region I
<u>DEBBIE EVANS</u>	1995 Glenwood Road Kamiah, ID 83536 208-935-0804(h) Use! 208-935-0764(w) 208-935-5117(c) Astitchintime@msn.com	8/2015 -8/2018	Region II
<u>BRAD FOLTMAN</u>	5611 Hill Rd. Boise, ID 83703 208-342-1679(h) Use! 208-860-6179(c) voltzwagons@yahoo.com	8/2015 -8/2018	Region III
<u>JERRY OLSON</u>	3617 East 3870 North Kimberly, ID 83341 208-734-3629(h) 208-308-3630(c) Use! 208-736-1234(w) Jerry.L.Olson@wellsfargo.com	8/2013 – 8/2016 8/2016 – 8/2019	Region IV
<u>JACK OLNEY</u>	1625 Wagon Wheel Dr. Blackfoot, ID 83221 208-785-6973(h) Use! 208-709-4945(c) jackolney@juno.com	8/2012 – 8/2015 8/2015 – 8/2018	Region V
<u>KENT BATEMAN</u>	1102 Sahara St Idaho Falls, ID 83401 208-680-7403(h) 208-522-3050(c) kent@actionmotor.com ksb@cableone.net	8/2016 – 8/2019	Region VI

**FY 2018 Applications
Recreational Vehicle Fund**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
Contingency Fund											
9	Idaho Department of Fish and Game	3	Horse thief Access Area	Fire pits, rings, tables	\$ 66,843.00	39%	\$ 26,000.00	61%	\$ 40,843.00	\$ 50,000.00	
30	Salmon-Challis National Forest	6	Cougar Point Campground	Campground improvements	\$ 112,606.00	33%	\$ 37,720.00	67%	\$ 74,886.00	\$ 165,729.00	86.80
17	Sawtooth National Forest	6 - PD	Stanley Lake Campground	Reconstruct campground	\$ 876,635.00	54%	\$ 476,635.00	46%	\$ 400,000.00	\$ 565,729.00	85.40
20	Bureau of Land Management - Pocatello	6	Egin Lakes Campground	Shelters	\$ 148,388.00	18%	\$ 26,000.00	82%	\$ 122,388.00	\$ 688,117.00	85.40
28	Idaho Department of Parks and Recreation	6	Henry's Lake State Park	Renovate restroom/shower	\$ 280,000.00	21%	\$ 60,000.00	79%	\$ 220,000.00	\$ 908,117.00	84.60
10	Idaho Department of Fish and Game	3	Horse thief Access Area	Camp host development	\$ 153,000.00	16%	\$ 25,000.00	84%	\$ 128,000.00	\$ 1,036,117.00	84.40
22	Bonneville County Parks and Recreation	6	Juniper Campground	Purchase picnic tables	\$ 10,420.41	21%	\$ 2,200.41	79%	\$ 8,220.00	\$ 1,044,337.00	84.00
27	Fremont County Parks and Recreation Department	6	Frome Park	Purchase picnic tables	\$ 11,100.00	18%	\$ 2,000.00	82%	\$ 9,100.00	\$ 1,053,437.00	82.60
29	Idaho Department of Parks and Recreation	6	Henry's Lake State Park	Replace water system	\$ 120,000.00	17%	\$ 20,000.00	83%	\$ 100,000.00	\$ 1,153,437.00	82.60
13	Idaho Department of Parks and Recreation	3	Lake Cascade State Park	Tables, fire rings	\$ 102,000.00	20%	\$ 20,000.00	80%	\$ 82,000.00	\$ 1,235,437.00	82.20
12	Idaho Department of Parks and Recreation	3	Ponderosa State Park	Upgrade electric/water	\$ 450,000.00	20%	\$ 90,000.00	80%	\$ 360,000.00	\$ 1,595,437.00	81.00
14	Idaho Department of Parks and Recreation	4 - JP	Lake Walcott State Park	Renovate restroom/shower	\$ 100,000.00	20%	\$ 20,000.00	80%	\$ 80,000.00	\$ 1,675,437.00	80.00
15	Sawtooth National Forest	4	Ketchum Ranger District	3 CXT comfort stations	\$ 75,500.00	15%	\$ 11,000.00	85%	\$ 64,500.00	\$ 1,739,937.00	79.60
5	City of Pottlatch	2	Scenic 6 RV Park	Campground improvements	\$ 89,054.00	5%	\$ 4,818.00	95%	\$ 84,236.00	\$ 1,824,173.00	79.40
2	City of Harrison	1	Harrison RV Park	Campground renovation	\$ 614,000.00	5%	\$ 30,700.00	95%	\$ 583,300.00	\$ 2,407,473.00	79.00

**FY 2018 Applications
Recreational Vehicle Fund**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
16	Sawtooth National Forest	4	Baumgartner Campground	Campground renovation	\$ 603,510.00	8%	\$ 50,496.00	92%	\$ 553,014.00	\$ 2,960,487.00	78.20
6	City of Troy	2	Troy RV Park	Campground improvements	\$ 198,500.00	5%	\$ 9,925.00	95%	\$ 188,575.00	\$ 3,149,062.00	77.80
25	Caribou-Targhee National Forest	6	Buffalo Campground	Paving	\$ 100,000.00	10%	\$ 10,000.00	90%	\$ 90,000.00	\$ 3,239,062.00	77.80
23	Caribou-Targhee National Forest	6	Mike Harris Campground	Construct new loop	\$ 396,675.00	5%	\$ 20,500.00	95%	\$ 376,175.00	\$ 3,615,237.00	77.20
18	Sawtooth National Forest	6 -PD	Redfish Lake	Construct road, reconstruct parking lot, trail	\$ 1,315,000.00	70%	\$ 915,000.00	30%	\$ 400,000.00	\$ 4,015,237.00	76.80
4	North Idaho Fair Board	1	North Idaho Fair RV Park	Asphalt, furnishings, roads, sewer hookup, landscaping	\$ 474,771.00	5%	\$ 25,000.00	95%	\$ 449,771.00	\$ 4,465,008.00	76.40
1	Bonner County Parks and Waterways	1	Garfield Bay Campground	Upgrade/replace water system	\$ 296,550.50	8%	\$ 25,000.00	92%	\$ 271,550.50	\$ 4,736,558.50	76.00
8	Boise National Forest	3	Rattlesnake Campground	Campground restoration	\$ 69,365.00	13%	\$ 8,800.00	87%	\$ 60,565.00	\$ 4,797,123.50	75.00
Funding Line											
24	Caribou-Targhee National Forest	6	Riverside Campground	Paving	\$ 330,000.00	3%	\$ 10,000.00	97%	\$ 320,000.00	\$ 5,117,123.50	73.80
11	Idaho Department of Parks and Recreation	3	Eagle Island State Park	Develop campground	\$ 2,200,000.00	50%	\$ 1,100,000.00	50%	\$ 1,100,000.00	\$ 6,217,123.50	73.00
3	Idaho Panhandle National Forest	1	Solomon Lake Campground	Road/campground renovation	\$ 62,616.00	66%	\$ 41,416.00	34%	\$ 21,200.00	\$ 6,238,323.50	71.40
26	Caribou-Targhee National Forest	6	Table Rock Campground	Construct fence	\$ 14,203.75	23%	\$ 3,200.00	77%	\$ 11,003.75	\$ 6,249,327.25	69.20
21	Bonneville County Parks and Recreation	6	Juniper Park Campground	Purchase 2 mowers	\$ 24,839.58	50%	\$ 12,419.79	50%	\$ 12,419.79	\$ 6,261,747.04	69.00
19	Idaho Department of Parks and Recreation	5	Bear Lake State Park	Replace toilets	\$ 100,000.00	20%	\$ 20,000.00	80%	\$ 80,000.00	\$ 6,341,747.04	66.60
7	Deary Recreation District	2	Deary	Construct RV dump station & restroom	\$ 243,000.00	0%	\$ -	100%	\$ 243,000.00	\$ 6,584,747.04	64.20

**FY 2018 Applications
Recreational Vehicle Fund**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
					\$ 9,638,577.24		\$ 3,103,830.20		\$ 6,534,747.04		

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 24-25, 2017
Harriman State Park
3489 Green Canyon Rd.
Island Park, ID 83429

AGENDA ITEM: **FY2018 Waterways Improvement Fund (WIF) Grants**
ACTION REQUIRED: **Board Action Required**
PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$1,400,000 available in the WIF for FY 2018 grants.

At their recent meeting in Boise, the WIF Advisory Committee reviewed 15 grant applications according to department criteria. The committee also approved a request to increase a prior year project that was not fully funded. The requests totaled \$1,528,219.53. The WIF Advisory Committee recommends not funding projects that scored below 60 even if funds become available.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked. Additionally, the WIF committee recommends not funding below a score of 60.

WATERWAYS (WIF) ADVISORY COMMITTEE

Description: This 6-member committee is comprised of one recreational boater from each of the six planning regions.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>KATHLEEN GOODWIN</u>	1025 E. Timber Lane Coeur d'Alene, ID 83815 208-765-9668(h) Use! 208-818-1546(c) kathleengoodwin@yahoo.com	8/2012 – 8/2015 8/2015 – 8/2018	Region I
<u>MIKE GLADHART</u>	PO Box 724 (Mailing) 234 112 th St. Orofino, ID 83544 208-476-4521(h) Use! 208-827-6225(c) mgladhart@clearwatercounty.org	8/2014 – 8/2017	Region II
<u>JUSTIN HARRISON</u>	8778 W. Cory Ln. Boise, ID 83704 208-695-4471(h) Use! 208-467-7477(w) Justin@idahowatersports.com	8/2015 – 8/2018	Region III
<u>LAMAR WATERS</u>	3240 Berry Creek Dr. PO Box 1287 Use! Hailey, ID 83333 208-720-3914(h) lwaters@co.blaine.id.us	8/2015 – 8/2018	Region IV
<u>STEVE CEDERBERG</u>	280 Hummingbird Ln. Shelley, ID 83274 208-680-5549(c) Use! 208-785-1900(w) scederberg@hotmail.com	8/2013 – 08/2016 8/2016 – 8/2019	Region V
<u>JEFF SHEARER</u>	6808 Big Bend Idaho Falls ID 83406 208-589-8804(h) 208-522-4732(c) jeff.shearer@electricalequipmentco.com	8/2016 – 8/2019	Region VI

**FY 2018 Applications
Waterways Program**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
10	Sawtooth National Forest	6 - PD	Stanley Lake	Construct ramp, docks, parking lot, restroom, access road	\$ 237,565.00	53%	\$ 125,701.00	47%	\$ 111,864.00	\$ 111,864.00	84.00
14	Salmon-Challis National Forest	6	Williams Lake	Replace existing ramp, site improvements	\$ 82,785.00	75%	\$ 61,790.00	25%	\$ 20,995.00	\$ 132,859.00	81.33
9	Cassia County Sheriff's Office	4	Countywide	Purchase patrol boat	\$ 85,738.00	44%	\$ 38,000.00	56%	\$ 47,738.00	\$ 180,597.00	80.67
13	City of Idaho Falls	6	Gem Marina	Ramp/dock replacement, chip seal access/parking	\$ 162,975.00	25%	\$ 40,744.00	75%	\$ 122,231.00	\$ 302,828.00	80.00
6	Canyon County Sheriff's Office	3	Countywide	Purchase new patrol boat	\$ 92,750.00	32%	\$ 30,000.00	68%	\$ 62,750.00	\$ 365,578.00	79.33
8	Idaho Department of Parks and Recreation - Lake Cascade State Park	3	Crown Point	Replace docks	\$ 105,000.00	67%	\$ 70,000.00	33%	\$ 35,000.00	\$ 400,578.00	77.83
4	Nez Perce County	2	Southway Boat Ramp	Expand & replace dock system	\$ 148,615.00	20%	\$ 30,200.00	80%	\$ 118,415.00	\$ 518,993.00	75.83
12	Bonneville County Parks and Recreation	6	Juniper Boat Ramp	Replace vault toilet	\$ 36,529.53	27%	\$ 10,000.00	73%	\$ 26,529.53	\$ 545,522.53	75.83
5	Ada County Parks and Waterways	3	Spring Shores Marina	Purchase/install docks, boat ramp	\$ 63,059.00	16%	\$ 10,000.00	84%	\$ 53,059.00	\$ 598,581.53	75.17
7	City of Marsing	3	Marsing Island	Replace dock	\$ 102,166.00	13%	\$ 13,326.00	87%	\$ 88,840.00	\$ 687,421.53	75.17
1	Benewah County	1	Aqua Park	Replace boat launch	\$ 230,000.00	9%	\$ 20,880.00	91%	\$ 209,120.00	\$ 896,541.53	71.17
3	Kootenai County Parks and Waterways	1	Mowry Park	Replace docks	\$ 425,000.00	24%	\$ 101,000.00	76%	\$ 324,000.00	\$ 1,220,541.53	70.83
15	Teton County	6	Bates Road River Access Park	Install vault toilet, signage, barriers	\$ 32,300.00	16%	\$ 5,300.00	84%	\$ 27,000.00	\$ 1,247,541.53	68.83
	Idaho Department of Parks and Recreation - Lake Cascade State Park	3	Blue Heron - Van Wyck	Docks/ Boat Ramp/ Parking					\$ 148,528.00	\$ 1,396,069.53	60.83
Funding Line											
2	Bureau of Land Management - Coeur d'Alene Field Office	1	Ross Point	Construct dock and restroom	\$ 135,000.00	10%	\$ 13,500.00	90%	\$ 121,500.00	\$ 1,517,569.53	56.17

**FY 2018 Applications
Waterways Program**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
11	Power County Sheriff's Office	5	Countywide	Drone	\$ 14,200.00	25%	\$ 3,550.00	75%	\$ 10,650.00	\$ 1,528,219.53	46.83
					\$ 1,953,682.53		\$ 573,991.00		\$ 1,528,219.53		

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 24-25, 2017
Harriman State Park
3489 Green Canyon Rd.
Island Park, ID 83429

AGENDA ITEM: **FY2018 Road & Bridge (RB) Grants**
ACTION REQUIRED: **Board Action Required**
PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$200,000 available in the Recreational Road & Bridge Program for FY 2018 grants.

At their recent meeting in Boise, the Road & Bridge Committee reviewed 4 grant applications according to department criteria. The requests totaled \$336,000.00.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

**FY 2018 Applications
Road and Bridge Fund**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
2	Boundary County	1	Caribou Creek	Replace bridge	\$ 227,321.00	56%	\$ 128,321.00	44%	\$ 99,000.00	\$ 99,000.00	74.00
3	Caribou-Targhee National Forest	5	Gibson Jack Trailhead	Pave approach road	\$ 90,000.00	20%	\$ 18,000.00	80%	\$ 72,000.00	\$ 171,000.00	67.00
FUNDING LINE											
4	Sawtooth National Forest	6 - PD	Redfish Lake	Construct road	\$ 565,000.00	78%	\$ 440,000.00	22%	\$ 125,000.00	\$ 296,000.00	53.67
1	Idaho Panhandle National Forest	1	Bonner/Trail #120	Construct trail bridge	\$ 50,000.00	20%	\$ 10,000.00	80%	\$ 40,000.00	\$ 336,000.00	51.17
					\$ 932,321.00		\$ 596,321.00		\$ 336,000.00		

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA

**Idaho Park and Recreation Board Meeting
May 24-25, 2017
Harriman State Park
3489 Green Canyon Rd.
Island Park, ID 83429**

AGENDA ITEM: FY2018 Off-Road Motor Vehicle (ORMV) Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Kathy Muir

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$500,000 available in the ORMV Program for FY 2018 grants.

At their recent meeting in Boise, the ORMV Advisory Committee reviewed 35 grant applications according to department criteria. The requests totaled \$903,680.00.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

OFF-ROAD MOTOR VEHICLE (ORMV) ADVISORY COMMITTEE

Description: This 9-member committee is comprised of three (3) members from Regions 1 and 2, three (3) members from Regions 3 and 4, and three (3) members from Regions 5 and 6.

- One (1) member from each area represents Snowmobilers,
- One (1) member from each area represents either ATV or Motorbike interests,
- One (1) member from each area represents users not otherwise represented.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
REPRESENTING REGIONS 1 AND 2			
<u>LARRY WHITE</u>	9870 W. Gallop Ln. Post Falls, ID 83854 509-370-2889(w/c) Luckylarry300@gmail.com	8/2015 – 8/2018	Motorbike/ATV
<u>BERNIE HERMANN</u>	315 Panorama Dr. Moscow, ID 83843 208-596-3595(h) 208-596-3595(c) Bernie208@live.com	8/2015 – 8/2018	Snowmobiling
<u>DON CAPPARELLI</u>	P.O. Box 143 Smeltonville, ID 83868 208-930-2532(c) Use! 208-659-7386(wife's cell) doncapp49@gmail.com	2/2012 – 8/2014 8/2014 – 8/2017	Non-Motorized Use
REPRESENTING REGIONS 3 AND 4			
<u>MARIE DEWEY</u>	4815 W. Albion Boise, ID 83705 208-336-4336(h) Use! 208-336-4336(w) mayday4815@gmail.com	8/2016 – 8/2019	Motorbike/ATV
<u>RON PLATT</u>	15521 Pride Ln. Caldwell, ID 83607 208-573-4187(h) aallseed@aol.com	8/2016 – 8/2019	Snowmobiling
<u>SCOTT CALHOUN</u>	802 W. Bannock St., Ste. 1002 Boise, ID 83702 (Mailing) Use! 4887 N Villa Ridge Way, Boise ID 83703 208-331-5050(w) Scott@hscalhoun.com	8/2015 – 8/2018	Non-Motorized Use

ORMV Advisory Committee, Continued

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
REPRESENTING REGIONS 5 AND 6			
<u>MATT MULLENBACH</u>	139 Village Way Victor, ID 83455 208-351-3863(c) tetonmatt@aol.com	8/2016 – 8/2019	Motorbike/ATV
<u>BOB STANTUS</u>	4038 S. Salt Lick Loop Island Park, ID 83429 208-351-4466(h) rsstantus@msn.com	8/2015 – 8/2018	Snowmobiling
<u>DONNA WHITHAM</u>	706 Laurelwood Ave. Idaho Falls, ID 83401 208-520-1728(c) Use! 208-520-7232(alternate) climb_on2002@yahoo.com	8/2012 – 8/2015 8/2015 – 8/2018	Non-Motorized Use

**FY 2018 Applications
Off Road Motor Vehicle Program**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
1	Idaho Department of Parks and Recreation	0	Statewide	OHV Public Outreach Campaign	\$ 60,000.00	45%	\$ 27,000.00	55%	\$ 33,000.00	\$ 33,000.00	79.57
6	Idaho Panhandle National Forest	1	Delaney-Turner-Slate Motorcycle Trails	Trail resotration/repair	\$ 85,117.00	21%	\$ 17,527.00	79%	\$ 67,590.00	\$ 100,590.00	78.13
30	Caribou-Targhee National Forest	6	West End OHV	Trailhead, signing	\$ 17,500.00	29%	\$ 5,000.00	71%	\$ 12,500.00	\$ 113,090.00	74.88
8	Boise National Forest	3	North Zone Trail	Heavy trail maintenance, signage	\$ 103,906.00	51%	\$ 53,106.00	49%	\$ 50,800.00	\$ 163,890.00	74.75
29	Caribou-Targhee National Forest	6	Railroad Grade Trail	Trail repair	\$ 5,500.00	33%	\$ 1,800.00	67%	\$ 3,700.00	\$ 167,590.00	73.75
10	Payette National Forest	3	McCall Ranger District	Purchase snowmobile	\$ 12,100.00	50%	\$ 6,050.00	50%	\$ 6,050.00	\$ 173,640.00	73.57
31	Caribou-Targhee National Forest	6	Dubois Ranger District	Signs	\$ 4,100.00	45%	\$ 1,850.00	55%	\$ 2,250.00	\$ 175,890.00	73.38
16	Sawtooth National Forest	4	Ketchum Ranger District	Purchase snowmobiles	\$ 23,496.00	50%	\$ 11,748.00	50%	\$ 11,748.00	\$ 187,638.00	73.00
5	Shoshone County	1	Big Creek Road to St. Joe Divide Trail #16	Trail maintenance	\$ 13,880.00	31%	\$ 4,240.00	69%	\$ 9,640.00	\$ 197,278.00	72.88
15	Sawtooth National Forest	4	Ketchum Ranger District	Purchase 2 motorcycles	\$ 8,800.00	50%	\$ 4,400.00	50%	\$ 4,400.00	\$ 201,678.00	72.88
32	Caribou-Targhee National Forest	6	Rim Trail	Replace bridge	\$ 17,000.00	35%	\$ 6,000.00	65%	\$ 11,000.00	\$ 212,678.00	71.88
2	Idaho Panhandle National Forest	1	Coeur d'Alene Ranger District	Heavy trail maintenance	\$ 58,300.00	36%	\$ 20,700.00	64%	\$ 37,600.00	\$ 250,278.00	71.50
12	Payette National Forest	3 & 4	Weiser/Council Ranger District	Purchase snowmobile	\$ 12,100.00	50%	\$ 6,050.00	50%	\$ 6,050.00	\$ 256,328.00	71.38
34	Fremont County Parks and Recreation Department	6	Countywide	Snow poles	\$ 3,800.00	26%	\$ 1,000.00	74%	\$ 2,800.00	\$ 259,128.00	70.75
21	Caribou-Targhee National Forest	5	Gibson Jack Trailhead	Install vault toilet	\$ 22,000.00	55%	\$ 12,000.00	45%	\$ 10,000.00	\$ 269,128.00	70.00
9	Boise National Forest	3	Idaho City	Trail restoration, signage	\$ 87,600.00	23%	\$ 20,000.00	77%	\$ 67,600.00	\$ 336,728.00	69.75
27	Caribou-Targhee National Forest	6	Ashton/ Island Park Ranger District	Purchase snowmobile	\$ 10,000.00	50%	\$ 5,000.00	50%	\$ 5,000.00	\$ 341,728.00	69.25
11	Payette National Forest	3	Forest wide	Avalanche awareness public information program	\$ 55,917.00	55%	\$ 30,855.00	45%	\$ 25,062.00	\$ 366,790.00	66.25
18	Twin Falls County	4	Countywide	Purchase 2 snowmobiles	\$ 26,676.00	50%	\$ 13,338.00	50%	\$ 13,338.00	\$ 380,128.00	65.63
24	Bonneville County Sheriff's Office	6	Countywide	2 ATV's	\$ 34,202.00	50%	\$ 17,101.00	50%	\$ 17,101.00	\$ 397,229.00	65.50
28	Caribou-Targhee National Forest	6	Eight Mile Trailhead	Replace vault toilet	\$ 19,700.00	15%	\$ 3,000.00	85%	\$ 16,700.00	\$ 413,929.00	65.50

**FY 2018 Applications
Off Road Motor Vehicle Program**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
7	Boise National Forest	3	Loman Ranger District	Winter safety & education, signage, kiosks	\$ 42,453.00	55%	\$ 23,453.00	45%	\$ 19,000.00	\$ 432,929.00	59.67
22	Caribou-Targhee National Forest	5	Montpelier Ranger District	Purchase ATV	\$ 10,000.00	50%	\$ 5,000.00	50%	\$ 5,000.00	\$ 437,929.00	59.25
Funding Line											
23	Bonneville County Parks and Recreation	6	Countywide	Purchase tractor	\$ 151,245.00	33%	\$ 50,000.00	67%	\$ 101,245.00	\$ 539,174.00	54.88
					\$ 885,392.00		\$ 346,218.00		\$ 539,174.00		
Withdrawn											
20	Caribou County	5	Caribou Loop	Construct OHV trail	\$ 38,000.00	47%	\$ 18,000.00	53%	\$ 20,000.00		
37	Salmon-Challis National Forest	6	Sagebrush Creek Trail	Repair trail	\$ 25,800.00	22%	\$ 5,800.00	78%	\$ 20,000.00		
38	Salmon-Challis National Forest	6	South Zone Trails	Trail maintenance	\$ 23,000.00	24%	\$ 5,500.00	76%	\$ 17,500.00		
Funded in Recreational Trails Program Fund											
36	Lemhi County	6	Countywide	Purchase truck	\$ 37,850.00	50%	\$ 18,925.00	50%	\$ 18,925.00		80.63
26	Caribou-Targhee National Forest	6	Big Hole	Maintain & improve trails	\$ 43,649.00	47%	\$ 20,655.00	53%	\$ 22,994.00		75.75
13	Sawtooth National Forest	3 & 4	Fairfield Ranger District	Heavy trail maintenance	\$ 86,620.00	50%	\$ 42,995.00	50%	\$ 43,625.00		74.63
35	Fremont County Parks and Recreation Department	6	Countywide	Purchase Truck	\$ 41,564.00	50%	\$ 20,782.00	50%	\$ 20,782.00		74.38
25	Caribou-Targhee National Forest	6	Garns Mountain Trail	Reconstruct trail	\$ 32,291.00	51%	\$ 16,419.00	49%	\$ 15,872.00		74.00
3	Idaho Panhandle National Forest	1	Centennial Trail	Heavy maintenance	\$ 77,150.00	45%	\$ 34,850.00	55%	\$ 42,300.00		73.63
33	Caribou-Targhee National Forest	5 & 6	Montpelier/ Soda Springs Ranger District	Trail brushing	\$ 30,542.00	28%	\$ 8,542.00	72%	\$ 22,000.00		72.00
14	Sawtooth National Forest	4	Ketchum Ranger District	Heavy trail maintenance	\$ 108,750.00	49%	\$ 53,200.00	51%	\$ 55,550.00		67.88
4	Idaho Panhandle National Forest	1	Coeur d'Alene Ranger District	OHV trail rangers	\$ 62,600.00	44%	\$ 27,500.00	56%	\$ 35,100.00		62.13
Funded in Motorbike Fund											

**FY 2018 Applications
Off Road Motor Vehicle Program**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
17	Sawtooth National Forest Bureau of Land Management - Pocatello Field Office	4 & 6 - PD	Sawtooth National Recreation Area	Trail maintenance/restoration	\$ 58,205.00	29%	\$ 16,600.00	71%	\$ 41,605.00		71.50
19		5	Pocatello Field Area	Signs, trail work	\$ 51,890.00	12%	\$ 6,137.00	88%	\$ 45,753.00		57.38

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA

**Idaho Park and Recreation Board Meeting
May 24-25, 2017
Harriman State Park
3489 Green Canyon Rd.
Island Park, ID 83429**

AGENDA ITEM: FY2018 Motorbike (MB) Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Kathy Muir

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$100,000 available in the Motorbike Program for FY 2018 grants.

At their recent meeting in Boise, the Motorbike Advisory Committee reviewed 13 grant applications according to department criteria. The requests totaled \$507,389.00.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

**FY 2018 Applications
Motorbike Fund**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
8	Sawtooth National Forest Bureau of Land Management - Pocatello Field Office	4 & 6 - PD	Park Creek Trail	Maintain & restore trails	\$ 58,205.00	29%	\$ 16,600.00	71%	\$ 41,605.00	\$ 41,605.00	66.00
9	Pocatello Field Office	5	Pocatello Field Area	Trail maintenance, signs	\$ 51,890.00	12%	\$ 6,137.00	88%	\$ 45,753.00	\$ 87,358.00	61.33
Funding Line											
					\$ 110,095.00		\$ 22,737.00		\$ 87,358.00		
Withdrawn											
10	Caribou County	5	Caribou Loop	Construct OHV trail	\$ 38,000.00	47%	\$ 18,000.00	53%	\$ 20,000.00		
14	Salmon-Challis National Forest	6	South Zone Trails	Trail maintenance	\$ 23,000.00	24%	\$ 5,500.00	76%	\$ 17,500.00		
15	Salmon-Challis National Forest	6	Sagebrush Creek Trail	Repair trail	\$ 25,800.00	22%	\$ 5,800.00	78%	\$ 20,000.00		
Funded in ORMV											
1	Idaho Department of Parks and Recreation	0	Statewide	OHV public outreach campaign	\$ 60,000.00	45%	\$ 27,000.00	55%	\$ 33,000.00		81.00
4	Idaho Panhandle National Forest	1	Delaney-Turner-Slate Motorcycle Trails	Trail restoration/repair	\$ 85,117.00	21%	\$ 17,527.00	79%	\$ 67,590.00		77.67
13	Caribou-Targhee National Forest	6	Rim Trail	Replace bridge	\$ 17,000.00	35%	\$ 6,000.00	65%	\$ 11,000.00		74.00
5	Boise National Forest	3	Idaho City	Trail brushing, signs	\$ 87,600.00	23%	\$ 20,000.00	77%	\$ 67,600.00		68.67
Funded in RTP											
11	Caribou-Targhee National Forest	6	Garns Mountain Trail	Reconstruct trail	\$ 32,291.00	51%	\$ 16,419.00	49%	\$ 15,872.00		76.33
7	Sawtooth National Forest	3 & 4	Fairfield Ranger District	Heavy trail maintenance Trail maintenance/ improvements	\$ 86,620.00	50%	\$ 42,995.00	50%	\$ 43,625.00		75.67
12	Caribou-Targhee National Forest	6	Big Hole	Heavy trail maintenance	\$ 43,649.00	47%	\$ 20,655.00	53%	\$ 22,994.00		75.00
3	Idaho Panhandle National Forest	1	Centennial/Stateline Trail Montpelier Soda Springs Ranger District	Trail brushing	\$ 77,150.00	45%	\$ 34,850.00	55%	\$ 42,300.00		74.67
16	Caribou-Targhee National Forest	5 & 6	Mission/Ardnt Trails	Trail reconstruction	\$ 30,542.00	28%	\$ 8,542.00	72%	\$ 22,000.00		73.00
2	Idaho Panhandle National Forest	1	Ketchum Ranger District	Heavy trail maintenance	\$ 57,150.00	33%	\$ 18,650.00	67%	\$ 38,500.00		70.33
6	Sawtooth National Forest	4			\$ 108,750.00	49%	\$ 53,200.00	51%	\$ 55,550.00		67.00

IDAPA RULE IDAPA FEE BOARD ACTION REQUIRED
 BOARD POLICY INFO ONLY, NO ACTION REQUIRED

AGENDA

**Idaho Park and Recreation Board Meeting
May 24-25, 2017
Harriman State Park
3489 Green Canyon Rd.
Island Park, ID 83429**

AGENDA ITEM: **FY2018 Recreational Trails Program (RTP) Grants**
ACTION REQUIRED: **Board Action Required**
PRESENTER: **Kathy Muir**

PRESENTATION

BACKGROUND INFORMATION:

The Fiscal Year 2017 allocation from the Federal Highway Administration (FHWA) is estimated to be approximately \$1,600,000. Staff estimates that there will be approximately \$400,000 additionally in carry over funds.

At their recent meeting in Boise, the RTP Advisory Committee reviewed 51 grant applications according to department criteria. The requests totaled \$2,342,529.50.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

RECREATIONAL TRAILS PROGRAM (RTP) ADVISORY COMMITTEE

Description: A state Recreational Trails Advisory Committee consisting of ten (10) members representing the various recreational trail user groups is appointed by the Idaho Park and Recreation Board. The Committee is composed of Hiking, Cross-Country Skiing, Off-Highway Motorcycling, Snowmobiling, Equestrian, All-Terrain Vehicle, Bicycling, Four Wheel Drive, Water Trail, and People with Disabilities representatives.

Term Length: Three (3) year term

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>ALAN CROCKETT</u>	1477 E. Seaside Ct. Boise, ID 83706 208-343-2969(h) abcrock.fu73573@msn.com	8/2012 – 8/2015 8/2015 – 8/2018	Hiking
<u>TOM WUEST</u>	PO Box 3373 Hayden, ID 83835 1822 E. Grandview Dr. Coeur d'Alene, ID 83815 208-625-0614(c) tmwuest@nic.edu tmktm300@yahoo.com Use!	8/2015 – 8/2018	Motorbike
<u>ED GYGLI</u>	2395 Northstar Drive Pocatello, ID 83201 208-540-1506(c) ed.gygli@fusion.idaho.gov	8/2016 – 8/2019	Bicycling
<u>STAN MAI</u>	1082 Elkhorn Circle Twin Falls, ID 83301 208-733-5981(h) Use! 208-293-5669(w) Sapmai@msn.com	8/2014 – 8/2017	ATV
<u>NATALIE BARTLEY</u>	7523 N. Peppermill Way Boise, ID 83714 208-853-2977(h) Use! 208-890-2871(c) natbartley@earthlink.net	8/2012 – 8/2015 8/2015 – 8/2018	XC Skiing
<u>MARTIN POXLEITNER</u>	107 Wheatland Lane Grangeville, ID 83530 208-983-5816 mppoxlei@gmail.com	8/2015 – 8/2018	Snowmobiling

RECREATIONAL TRAILS PROGRAM (RTP) ADVISORY COMMITTEE (cont'd)

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>DON ECKFORD</u>	PO Box 191 191 Pollock Rd Pollock, ID 83547 208-451-3509(c) 208-628-3170(message) doneckford20@gmail.com	8/2013 – 8/2016 2016 - 2019	Equestrian
<u>WILLIAM (BILL) FREELOVE</u>	3754 Blue Grouse Dr. Pocatello, ID 83201 208-251-0809(c) bcfreelove@q.com bcfreelove@icloud.com bcfreelove@gmail.com Use!	8/2012 – 8/2015 8/2015 – 8/2018	Disabled
<u>PATRICK GUNTER</u>	334 Monarch Rd. Sagle, ID 83860 208-610-8552(h) Use! 208-610-8552(c) Sandicrest190@hotmail.com	8/2016 – 8/2019	4-Wheel Drive
<u>BREANN WESTFALL</u>	2 East Bannock Rd. Salmon, ID 83467 208-756-7002(c) beejw@hotmail.com	8/2015 – 8/2018	Water Trails

**FY 2018 Applications
Recreational Trails Program**

App #	Type	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
					Administration	\$ 110,718.00				\$ 110,718.00	\$ 110,718.00	
					Safety & Education	\$ 98,855.38	20%	\$ 19,771.08	80%	\$ 79,084.00	\$ 189,802.00	
41	M	Caribou-Targhee National Forest	6	Garns Mountain Trail	Reconstruct trail	\$ 32,291.00	51%	\$ 16,419.00	49%	\$ 15,872.00	\$ 205,674.00	79.38
48	M	Lemhi County	6	Countywide	Purchase truck	\$ 37,850.00	50%	\$ 18,925.00	50%	\$ 18,925.00	\$ 224,599.00	79.13
25	M	Dirt Inc.	3	Owyhee/Canyon	Trail maintenance/ restoration, signs	\$ 27,678.00	46%	\$ 12,654.00	54%	\$ 15,024.00	\$ 239,623.00	77.38
42	M	Caribou-Targhee National Forest	6	Big Hole	Trail maintenance/ improvements	\$ 43,649.00	47%	\$ 20,655.00	53%	\$ 22,994.00	\$ 262,617.00	77.13
12	M	Idaho Panhandle National Forest	1	Coeur d'Alene Ranger District	Trail maintenance, education, signs	\$ 62,962.00	44%	\$ 27,862.00	56%	\$ 35,100.00	\$ 297,717.00	76.25
43	M	Caribou-Targhee National Forest	5 & 6	Montpelier/Soda Springs District	Trail brushing	\$ 30,542.00	28%	\$ 8,542.00	72%	\$ 22,000.00	\$ 319,717.00	76.25
13	M	Idaho Panhandle National Forest	1	Centennial/State Line Trails	Heavy trail maintenance	\$ 77,150.00	45%	\$ 34,850.00	55%	\$ 42,300.00	\$ 362,017.00	75.75
10	M	Idaho Panhandle National Forest	1	Mission - Ardrnt Trail	Reconstruct trail, improve drainage	\$ 57,150.00	33%	\$ 18,650.00	67%	\$ 38,500.00	\$ 400,517.00	75.63
30	NM	Valley County	3	Boulder Meadows Trailhead	Construct toilet	\$ 28,571.00	20%	\$ 5,725.00	80%	\$ 22,846.00	\$ 423,363.00	75.63
29	M	Payette National Forest	2 & 3	Jackson/ French Creel Trail	Trail maintenance/re-route	\$ 13,827.00	20%	\$ 2,827.00	80%	\$ 11,000.00	\$ 434,363.00	75.25
34	M	Sawtooth National Forest	3 & 4	Fairfield Ranger District	Heavy trail maintenance	\$ 86,620.00	50%	\$ 42,995.00	50%	\$ 43,625.00	\$ 477,988.00	75.25
8	NM	Idaho Panhandle National Forest	1	Parker Ridge Trail	Trail reconstruction	\$ 80,720.00	47%	\$ 38,210.00	53%	\$ 42,510.00	\$ 520,498.00	74.88
18	NM	Idaho Panhandle National Forest	1	St. Joe River Trail	Restore & replace 16 puncheon bridges	\$ 37,595.00	33%	\$ 12,545.00	67%	\$ 25,050.00	\$ 545,548.00	74.75
20	M	Panhandle Trail Riders Association	1 & 2	Idaho Panhandle National Forest	Chainsaws, hand tools	\$ 3,965.00	20%	\$ 793.00	80%	\$ 3,172.00	\$ 548,720.00	74.25
35	D	Sawtooth National Forest	4 & 6	Warm Springs Meadow Trail & Trailhead	Restore and maintain trail	\$ 74,820.00	31%	\$ 23,360.00	69%	\$ 51,460.00	\$ 600,180.00	73.50
46	M	Fremont County Parks and Recreation Department	6	Countywide	Purchase Truck	\$ 41,564.00	50%	\$ 20,782.00	50%	\$ 20,782.00	\$ 620,962.00	72.75
14	M	Idaho Panhandle National Forest	1	Coeur d'Alene River Ranger District	Heavy trail brushing	\$ 58,662.00	36%	\$ 21,062.00	64%	\$ 37,600.00	\$ 658,562.00	72.63
33	M	Sawtooth National Forest	4	Ketchum Ranger District	Heavy trail maintenance	\$ 111,694.00	50%	\$ 56,144.00	50%	\$ 55,550.00	\$ 714,112.00	72.38
51	D	Teton County	6	Countywide	Signage	\$ 9,513.00	47%	\$ 4,453.00	53%	\$ 5,060.00	\$ 719,172.00	71.50
32	NM	Sawtooth National Forest	4	Alden Gulch Trail #144	Reconstruct trail	\$ 90,262.00	29%	\$ 26,262.00	71%	\$ 64,000.00	\$ 783,172.00	71.13

**FY 2018 Applications
Recreational Trails Program**

App #	Type	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
7	D	Idaho Panhandle National Forest	1	Beetop Roundtop Trail	Construct trail bridge	\$ 50,000.00	20%	\$ 10,000.00	80%	\$ 40,000.00	\$ 823,172.00	70.75
9	NM	Idaho Panhandle National Forest	1	Russell Ridge Trail	Reconstruct trail	\$ 69,630.00	33%	\$ 23,120.00	67%	\$ 46,510.00	\$ 869,682.00	70.63
49	NM	Salmon-Challis National Forest	6	Camas Middle Fork Trail	Heavy trail reconstruction	\$ 113,980.00	27%	\$ 30,980.00	73%	\$ 83,000.00	\$ 952,682.00	70.00
22	NM	Boise National Forest	3	Idaho City	Repair trails, signage	\$ 88,700.00	28%	\$ 24,500.00	72%	\$ 64,200.00	\$ 1,016,882.00	69.75
27	NM	Friends of Weiser River Trail Inc.	3	Weiser River Trail	Trail maintenance/ repair	\$ 6,675.00	22%	\$ 1,500.00	78%	\$ 5,175.00	\$ 1,022,057.00	69.13
50	M	Salmon-Challis National Forest	6	Goldbug Hot Springs	Replace bridge	\$ 24,221.00	24%	\$ 5,824.00	76%	\$ 18,397.00	\$ 1,040,454.00	69.13
28	NM	Friends of Weiser River Trail Inc.	3	Weiser River Trail	Replace handrail, re-surface trail, seal coat	\$ 27,216.00	25%	\$ 6,900.00	75%	\$ 20,316.00	\$ 1,060,770.00	68.25
17	NM	Shoshone County	1	Near CDA River Road	Trail maintenance	\$ 4,270.00	36%	\$ 1,520.00	64%	\$ 2,750.00	\$ 1,063,520.00	68.13
15	NM	Idaho Panhandle National Forest	1	Coeur d'Alene River Ranger District	Heavy trail brushing	\$ 29,001.00	48%	\$ 14,001.00	52%	\$ 15,000.00	\$ 1,078,520.00	68.00
38	NM	Caribou-Targhee National Forest	5	West Fork of Mink Creek	Rehabilitate trail	\$ 19,000.00	58%	\$ 11,000.00	42%	\$ 8,000.00	\$ 1,086,520.00	67.00
6	D	Friends of Coeur d'Alene Trails	1	Coeur d'Alene Trail/Mullan Trailhead	Construct shade shelter	\$ 23,250.00	20%	\$ 4,649.00	80%	\$ 18,601.00	\$ 1,105,121.00	66.63
16	NM	Idaho Department of Fish and Game	1	Snow Peak	Trail maintenance	\$ 28,000.00	27%	\$ 7,500.00	73%	\$ 20,500.00	\$ 1,125,621.00	66.25
21	NM	Boise National Forest	3	Lowman Ranger District	Heavy trail maintenance	\$ 34,486.00	30%	\$ 10,486.00	70%	\$ 24,000.00	\$ 1,149,621.00	65.63
1	M	Idaho Department of Parks and Recreation - Recreation Program	0	Fremont & Boise	Purchase 2 new groomers	\$ 560,000.00	61%	\$ 340,000.00	39%	\$ 220,000.00	\$ 1,369,621.00	63.50
2	NM	Bureau of Land Management - Coeur d'Alene Field Office	1	Ross Point	Trailhead development	\$ 74,000.00	20%	\$ 14,800.00	80%	\$ 59,200.00	\$ 1,428,821.00	63.25
52	NM	Teton County	6	Bates Road - Teton River Access Park	Construct pathway	\$ 42,000.00	20%	\$ 8,400.00	80%	\$ 33,600.00	\$ 1,462,421.00	61.88
45	NM	City of Idaho Falls	6	River Gardens	Restroom	\$ 60,000.00	27%	\$ 16,000.00	73%	\$ 44,000.00	\$ 1,506,421.00	61.88
19	NM	Latah County Parks	2	Latah Trail	Pave trail	\$ 83,000.00	20%	\$ 17,000.00	80%	\$ 66,000.00	\$ 1,572,421.00	61.00
47	D	Idaho Falls Trail Machine Association	6	Palisades Ranger District	Motorbikes	\$ 22,000.00	50%	\$ 11,000.00	50%	\$ 11,000.00	\$ 1,583,421.00	60.50
11	NM	Idaho Panhandle National Forest	1	Beach Trail	Reconstruct boardwalks	\$ 60,190.00	41%	\$ 24,690.00	59%	\$ 35,500.00	\$ 1,618,921.00	59.75
3	NM	City of Coeur d'Alene	1	Centennial Trail	Trail seal coat	\$ 209,000.00	30%	\$ 62,000.00	70%	\$ 147,000.00	\$ 1,765,921.00	59.13

**FY 2018 Applications
Recreational Trails Program**

App #	Type	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
4	NM	City of Ponderay	1	Creekside Trail	Trail extension	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	\$ 1,815,921.00	59.00
40	M	Bonneville County Parks and Recreation	6	Countywide	Purchase tractor	\$ 151,245.00	33%	\$ 50,000.00	67%	\$ 101,245.00	\$ 1,917,166.00	58.88
39	NM	Portneuf Greenway Foundation	5	Sacagawea Park	Widen and repave path	\$ 75,000.00	20%	\$ 15,000.00	80%	\$ 60,000.00	\$ 1,977,166.00	57.38
44	NM	Caribou-Targhee National Forest	5 & 6	Montpelier/Soda Springs District	Trail maintenance	\$ 32,080.00	22%	\$ 7,080.00	78%	\$ 25,000.00	\$ 2,002,166.00	56.88
Estimated Funding Line												
26	NM	Friends of Weiser River Trail Inc.	3	Midvale Trailhead	Construct parking lot, kosk, bike racks, table	\$ 146,738.00	25%	\$ 36,684.00	75%	\$ 110,054.00	\$ 2,112,220.00	56.63
24	NM	City of Nampa	3	Grimes Creek	Trail extension	\$ 183,710.00	54%	\$ 100,000.00	46%	\$ 83,710.00	\$ 2,195,930.00	54.25
5	NM	City of Post Falls	1	Upper Falls Community Forest Trail	Maintenance equipment	\$ 58,274.00	48%	\$ 27,914.50	52%	\$ 30,359.50	\$ 2,226,289.50	51.63
37	NM	Caribou-Targhee National Forest	5	Scout Mountain Nature Trail	Rehabilitate trail, signage	\$ 11,000.00	55%	\$ 6,000.00	45%	\$ 5,000.00	\$ 2,231,289.50	50.25
23	NM	City of Cascade	3	Strand Trail	Signage	\$ 31,640.00	22%	\$ 6,900.00	78%	\$ 24,740.00	\$ 2,256,029.50	49.88
31	NM	City of Burley	4	Bedke Greenbelt Path	Path development	\$ 153,921.00	44%	\$ 67,421.00	56%	\$ 86,500.00	\$ 2,342,529.50	48.88
						\$ 3,579,312.00		\$ 1,426,584.50		\$ 2,342,529.50		
WITHDRAWN												
	NM	Sawtooth National Forest	6	Stanley Lake	Construct trail	\$ 80,000.00	63%	\$ 50,000.00	38%	\$ 30,000.00		
36	M	Caribou County	5	Caribou Loop	Construct OHV trail	\$ 38,000.00	47%	\$ 18,000.00	53%	\$ 20,000.00		

IDAPA RULE
 BOARD POLICY

IDAPA FEE

BOARD ACTION REQUIRED

INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 24-25, 2017
Harriman State Park
3489 Green Canyon Rd.
Island Park, ID 83429

AGENDA ITEM: FY2018 Land & Water Conservation Fund (LWCF) Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Kathy Muir

PRESENTATION

BACKGROUND INFORMATION:

The Fiscal Year 2018 allocation from the National Park Service (NPS) is estimated to be \$450,000 - \$1,000,000. Idaho has an unobligated balance that will cover the estimated proposed award projects.

According to IDAPA, to assure that the needs of rural areas are met, twenty percent (20%) of the amount dedicated for local governmental agencies is dedicated for use by governmental agencies of five thousand (5,000) population or less. If the cumulative request of the governmental agencies of five thousand (5,000) population or less is more than twenty percent (20%) of the amount dedicated for local governmental agencies, governmental agencies of five thousand (5,000) population or less may compete for the total remaining allocation.

If the total cost for a single project of a governmental agency with a population of five thousand (5,000) or less requires over one-half (1/2) of the twenty percent (20%) dedicated for use by governmental agencies of five thousand (5,000) population or less, that project shall compete with the large governmental agency projects.

At their recent meeting in Boise, the LWCF Advisory Committee reviewed 14 grant applications according to the "Open Project Selection Process" identified in the State Comprehensive Outdoor Recreation & Tourism Plan (SCORTP). The requests totaled \$2,204,049.

The priority ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

LAND AND WATER CONSERVATION FUND (LWCF) EVALUATION COMMITTEE

Description: The Evaluation Committee includes representatives with experience in community development or public outdoor recreation. The Committee shall rank projects based on its review of the application and a presentation by the sponsor. It shall rate all projects based on the selected criteria found in the Open Project Selection Process (OPSP). The Evaluation Committee includes nine (9) members:

- Three (3) members shall be representatives of state and federal agencies with a technical relationship to community development or the outdoor recreation needs in the state.
- One (1) member shall represent a community of five thousand (5,000) population or more.
- One (1) member shall represent a community of five thousand (5,000) population or less.
- One (1) member shall represent the interests of the ethnic minorities.
- One (1) member shall represent the interests of the elderly.
- One (1) member shall represent the interests of people with disabilities.
- One (1) member shall be from the Board.

Quorum: A quorum is required to conduct committee business. Five (5) people constitute a quorum.

Term Length: Three (3) funding sessions.

Appointed By: State Liaison Officer

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>DAVE RICKS</u>	1261 Kimberley Lane Boise, ID 83712 208-331-3882(h) 208-863-7993(c) rickswolverton@aol.com	8/2016 – 8/2019	State - Federal
<u>DENNIS MCLANE</u>	10240 W. Pattie St. Boise, ID 83704 208-375-0673(h) Dbmack11@aol.com	8/2016 – 8/2019	State - Federal
<u>STEVE FROST</u>	121 Camas Ave. West Fairfield, ID 83327 208-731-5688(h) 208-764-3478(c) srfrost@fs.fed.us	8/2016 – 8/2019	State - Federal

LAND AND WATER CONSERVATION FUND (LWCF) EVALUATION COMMITTEE

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>TOM GOVERNALE</u>	1104 Royal Blvd Boise, ID 83706 208-869-0844(h) 208-608-7624(c) tomgovernaleboise@gmail.com	8/2016 – 8/2019	Community (5,000 or more)
<u>TAMRA CIKAITOGA</u>	977 Idaho Street PO Box 714 Ashton, ID 83420 208-419-9565(c) 208-624-7266(w) tcikaitoga@co.fremont.id.us	8/2016 – 8/2019	Community (5,000 or less)
<u>HELEN STROEBEL</u>	10258 W Waterway Ct. Use! Boise, ID 83714 3324 West Twin Rd. Moscow, ID 83843 208-830-4187(h) 208-830-4187(c) helenstroebel@msn.com	8/2016 – 8/2019	Elderly
<u>MORGAN STAGE</u>	2626 W. Champagne Dr. Eagle, ID 83616 208-938-2962(h) 208-870-2957(c) Use! morgan.stage@gmail.com	8/2012 – 8/2015 8/2016 – 8/2019	Disabled
<u>KEN KNOCH</u>	733 Hansen Idaho Falls, ID 83402 208-569-7122(h) 208-630-1284(c) kknoch@cityofammon.us	8/2016 – 8/2019	Minority
<u>PETE BLACK</u>	1315 Delphic Way Pocatello, ID 83201 208-237-1779 Pete.Black@idpr.idaho.gov	8/2016 – 8/2019	Park Board

**FY 2018 Applications
Land Water Conservation Fund**

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$	Ongoing Grant Total	Rating
Communities Under 5,000 Population											
6	City of Shoshone	4	Mary L. Gooding Memorial Park	Playground Renovation	\$ 92,346.00	50%	\$ 46,173.00	50%	\$ 46,173.00	\$ 46,173.00	98.67
					Estimated Funding for Small Communities \$ 46,173.00						
Communities Over 5,000 Population											
13	Lincoln County Recreation District	4	Lincoln County Pool	Reconstruct Pool Building	\$ 300,000.00	50%	\$ 150,000.00	50%	\$ 150,000.00	\$ 196,173.00	105.00
7	City of Post Falls	1	Tullamore Park	Park Development	\$ 581,200.00	64%	\$ 371,200.00	36%	\$ 210,000.00	\$ 406,173.00	104.11
14	City of Hailey	4	Balmoral Park	Park Improvements	\$ 150,184.00	50%	\$ 75,092.00	50%	\$ 75,092.00	\$ 481,265.00	103.78
8	Blaine County Recreation District	4	Aquatic Center	Pool Restoration/Play Stream	\$ 400,000.00	50%	\$ 200,000.00	50%	\$ 200,000.00	\$ 681,265.00	102.67
9	West Side School District	5	Dayton	Multi-Purpose Courts	\$ 164,199.00	50%	\$ 82,100.00	50%	\$ 82,099.00	\$ 763,364.00	102.11
5	Eastern Elmore County Recreation District	3	Tank's East Side Skate	Park Development	\$ 326,910.00	50%	\$ 163,455.00	50%	\$ 163,455.00	\$ 926,819.00	101.11
Also includes communities under 5,000 that request more than 50% of the funds available to communities under 5,000 as per IDAPA 26.01.33.080.02(b)					Estimated Funding for Large Communities \$ 880,646.00						
					Total Estimated Funding \$ 926,819.00						
12	City of Nampa	3	Orah Brandt Park	Park Development	\$ 650,000.00	50%	\$ 325,000.00	50%	\$ 325,000.00	\$ 1,251,819.00	99.67
11	City of Mountain Home	3	Carl Miller Park	ADA Playground	\$ 115,830.00	50%	\$ 57,915.00	50%	\$ 57,915.00	\$ 1,309,734.00	98.78
2	Western Ada Recreation District	3	Fuller Park	Restroom Renovation	\$ 200,000.00	50%	\$ 100,000.00	50%	\$ 100,000.00	\$ 1,409,734.00	98.00
1	City of Coeur d'Alene	1	Coeur d'Alene	Skate Park	\$ 400,000.00	50%	\$ 200,000.00	50%	\$ 200,000.00	\$ 1,609,734.00	96.44
10	City of Lapwai/ Lapwai School District	2	Lapwai City Park	Park Improvements	\$ 477,479.00	51%	\$ 245,450.00	49%	\$ 232,029.00	\$ 1,841,763.00	93.56
3	City of Burley	4	Salmon Park	Tennis Court Renovation	\$ 412,000.00	50%	\$ 206,000.00	50%	\$ 206,000.00	\$ 2,047,763.00	87.67
4	City of Pottlatch	2	Scenic 6 RV Park	Acquisition/Development	\$ 312,572.00	50%	\$ 156,286.00	50%	\$ 156,286.00	\$ 2,204,049.00	84.22
Withdrawn											
15	City of Idaho Falls	6	Heritage Park	Park Infrastructure	\$ 800,000.00	63%	\$ 500,000.00	38%	\$ 300,000.00		