

## Attachment 2: Milestones to be Met by Hidden Lake Float Home Lessees

### REQUIREMENTS

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<b>Completion Dates</b>	<b>Milestones</b>
Done	<p>Step 1: WASTEWATER PLANNING GRANT ACQUIRED</p> <ul style="list-style-type: none"> <li>✓ Acquisition of Wastewater Planning Grant</li> </ul>
7-31-13	<p>Step 2: BOARD APPROVES CONSOLIDATION PLAN, LEASE EXTENSION with MILESTONES</p> <ul style="list-style-type: none"> <li>✓ Submission and approval of float home consolidation plan by Park Board.</li> <li>✓ Submission of associated milestones and time frames.</li> <li>✓ Board approval of lease extension with provisions that milestones must be met with identified time frames.</li> </ul>
5-1-14 (B4)	<p>Step 3: DRAFT SEWER PLAN DEVELOPED, IDL PERMIT OBTAINED, PHD SMA AMENDED</p> <ul style="list-style-type: none"> <li>✓ Draft facility/connection plan developed.</li> <li>✓ Submission to and approval of marina encroachment permit by IDL (costs paid by lessees).</li> <li>✓ Amendment of Sewer Management Agreement (SMA) with PHD</li> </ul> <p>Note: Agreement requires float homes to be removed by 12-31-16 if not connected to central system.</p>
12-31-14	<p>Step 4: NEW LEASE DEVELOPED AND SIGNED</p> <ul style="list-style-type: none"> <li>✓ Development and issuance of new lease addressing Board approved requirements and milestones.</li> <li>✓ Signed leases returned to Heyburn State Park.</li> </ul>
7-31-15 (C8)	<p>Step 5: SEWER DEVELOPMENT &amp; IDL PERMIT REQUIREMENTS FUNDED or FORMALLY COMMITTED TO</p> <ul style="list-style-type: none"> <li>✓ Proof of financial commitment by Float Home Association to pay for any improvements required by IDL.</li> <li>✓ Acquisition of DEQ grant, loan, or other financing to construct sewer connection.</li> <li>✓ Proof of financial commitment/capability by Float Home Association to construct, operate, and maintain connection.</li> </ul> <p>Note: IDAPA 58.01.12.101 requires applicant for water pollution control loan to demonstrate and certify “that it has the legal, technical, managerial, and financial capabilities as provided for in these rules to ensure construction, operation and maintenance, and to repay principal and interest which would be due on a loan.”</p>
12-31-15 (D1)	<p>Step 6: SEWER PLAN FINALIZED; IDPR, DEQ, PHD APPROVED; PERMITS ACQUIRED</p> <ul style="list-style-type: none"> <li>✓ Final facility/connection plan with cost estimate completed.</li> </ul>

- ✓ Approval of facility/connection plan by DEQ PHD and IDPR.
- ✓ All associated sewer system permits obtained.

12-31-16 (D4) Step 7: ALL CONSTRUCTION, FH RELOCATION/RE-FLOATATION, SHORELINE IMPROVEMENT REMOVAL COMPLETED

- ✓ Construction of trunk line and float home connections.
- ✓ Construction of marina improvements required by IDL encroachment permit.
- ✓ Relocation of float homes.
- ✓ Refloating of 1 float home.
- ✓ Removal of Chestnut overland sewer line.
- ✓ Removal of all shoreline improvements other than electrical and utility service connections.

7-31-47 Step 8: FUNDING REPAYMENT OR FORGIVENESS COMPLETED

- ✓ Proof of DEQ loan repayment and/or forgiveness.
- ✓ Suspension or termination of loan contract by DEQ pursuant to IDAPA 58.01.12.080 will result in immediate termination of float home leases.

*NOTE: The milestones are based upon conservative time frames but some processes, which are controlled by other entities, may require considering adjustments and Board approval.*

*Letters/Numbers in parenthesis (B4, C8, etc.) after completion dates correspond to Welch/Comer's Wastewater Collection System Preliminary Planning and Construction Timeline.*