

DEPARTMENT OF PARKS & RECREATION

"To improve the quality of life in Idaho through outdoor recreation and resource stewardship"

Quarterly Board Meeting

September 16, 2025

Lava Hot Springs Community Center

150 N. Center Street

Lava Hot Springs, ID 83246

Topic: Quarterly Board Meeting

Time: September 16, 2025, at 8:30 AM Mountain Standard Time (US and Canada)

Idaho Department of Parks & Recreation is inviting you to a scheduled Teams meeting.
Join Teams Meeting:

Microsoft Teams

[Join the meeting now](#)

Meeting ID: 225 028 624 506 3

Passcode: jZ7pH6LS

Dial in by phone

[+1 208-985-2810,,393513923#](#) United States, Boise

[Find a local number](#)

Phone conference ID: 393 513 923#

Join on a video conferencing device

Tenant key: idahogov@m.webex.com

Video ID: 118 344 170 8

[More info](#)

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

**Quarterly Board Meeting
September 16, 2025
Lava Hot Springs Community Center
150 N. Center Street
Lava Hot Springs, ID 83246**

AGENDA

Tuesday, September 16, 2025

8:30 A.M. (Mountain Standard Time)

Periodic breaks, including lunch, will be taken during the meeting at the discretion of the Chairman.

- 8:30 A.M. Call to Order – Vice Chairman Roady
 - Roll Call
 - Welcome and Introductions – Vice Chairman Roady and Director Buxton
 - Additions or Deletions to the Printed Agenda
- Approval of Minutes – **Action Item** – Vice Chairman Roady
 - July 28, 2025
- Director Update – **Information Only** – Director Buxton
- Friends of Idaho State Parks – **Information Only** – Rick Just
- Advisory Committee Appointments – **Action Item** – Kathy Muir
- Kootenai Electric Easement at Farragut State Park – **Action Item** – Pam Huck
- Moorage Fee Review – **Action Item** – Seth Hobbs
- Board Meeting Dates and Locations – **Action Item** – Susan Buxton
- Program Reports/Staff will Provide Highlights
- Board Comments
- Old/New Business
- Public Comment

* Under authority of Idaho Code 74-206. Executive sessions -- When authorized. (1) An executive session at which members of the public are excluded may be held, but only for the purposes and only in the manner set forth in this section. The motion to go into executive session shall identify the specific subsections of this section that authorize the executive session. There shall be a roll call vote on the motion and the vote shall be recorded in the minutes. An executive session shall be authorized by a two-thirds (2/3) vote of the governing body. An executive session may be held:

(b) "To consider the evaluation, dismissal or disciplining of or to hear complaints or charges brought against a public officer, employee, staff member or individual agent or public-school student."

(c) "To acquire an interest in real property not owned by a public agency."

(f) "To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement."

- Executive Session* - **Action Item**

- (b) Personnel
- (c) Interest in Real Property
- (f) Litigation

- **ADJOURN**

Wednesday, September 17, 2025

8:30 A.M. (MST)

- Tour Bear Lake State Park – Andy Stokes

This agenda is subject to change in accordance with the provisions of the Idaho Open Meeting Law. Items may be addressed in a different order than appears on this agenda. Individual items may be moved from one place on the agenda to another by the Board. Time frames designated on this agenda are approximate only. The Board will continue its business in the event that an agenda item is resolved in less than the allotted time.

IDAHO DEPARTMENT OF PARKS & RECREATION
"To improve the quality of life in Idaho through outdoor recreation and resource stewardship"
Quarterly Board Meeting
June 11, 2025
Best Western Lodge at River's Edge
615 Main Street
Orofino, ID 83544

MINUTES

Wednesday, June 11, 2025; 8:30 AM (PST) 9:30 AM (MST)
Orofino, ID

MEETING ADJOURNED AT APPROXIMATELY 3:30 P.M., June 11, 2025.

Wednesday, June 11, 2025 Call to Order – Vice Chairman Roady called the meeting to order and requested a roll call.

- Vice Chairman Roady - Present
- Chairman Beckley – Zoom
- Board Member Keating – Zoom
- Board Member Cooke – Present
- Board Member Manning – Present
- Board Member Liddiard – Zoom

Also present during all or portions of the meeting either in person or on Zoom were the following individuals:

Susan Buxton, Director
Adam Zaragoza, Management Services Administrator
Troy Elmore, Operations Division Administrator
Steve Martin, Financial Officer
Teresa Kraipowich, Management Assistant
Melanie Schuster, Development Bureau Chief
Seth Hobbs, Reservations & Registrations Program Manager
Jennifer Quinno-Miller, Human Resources Officer
Joy Vega, Deputy Attorney General
David White, North Region Manager
Theresa Perry, South Regional Manager
Ryan Buffington, East Region Manager
Dave Claycomb, Recreation Bureau Chief
Alyssa Leavitt, Administrative Assistant 1
Pamela Huck, Real Estate Manager
John Seely, Dworshak State Park Manager
Jen Hill, Dworshak State Park
Steve Kuskie, Hells Gate State Park Manager
Nathan Blackburn, Heyburn State Park Manager
Kathy Muir, State & Federal Grant Manager
Shelly Smith, East Region Grant Specialist
Anissa Crane, North Region Grant Specialist

Stephanie Page, Financial Specialist
Rebecca Honsinger, Reservations & Registrations Program Supervisor
Chris Zajchowski, University of Idaho
Darren Damon, Governor's Office
Jon Word, Nez Perce Clearwater National Forest Supervisor
Sara Alberts, United States Forest Service
Angie Edwards, United States Forest Service
Chris Goetz, Clearwater County Sheriff
Mike Gladhart, Clearwater County Sheriff's Office
Aiden Weston, Clearwater County Sheriff's Office
Rick Just, Friends of IDPR
Shay White, Waterway Improvement Fund Advisory Committee Member
Richard Johnson
Jason Welker

Welcome and Introductions / Vice Chairman Roady and Director Buxton

Vice Chairman Roady welcomed everyone to the meeting.

Additions and Changes to the Agenda

Director Buxton amended the agenda to have the Forest Service go after IDL D&M Plan.

Consent Agenda – Action Item

Approval of Minutes

- March 26, 2025

Ms. Manning motioned that the Board approve the March 26, 2025 minutes. Mr. Cooke seconded the motion. The Vice Chairman asked for further discussion, hearing none, the Vice Chairman called for a vote. The motion carried unanimously.

Grant Approvals – Action Item

Kathy Muir explained the IDPR grant cycle and funding sources. Chairman Beckley asked what the total amount in the Recreation Vehicle (RV) fund is currently to which Steve Martin answered the about \$11 million a year comes to the RV fund from registration fees and between 5 to 6 million is spent on RV grants. Mr. Martin stated COVID had an impact on these funds as well as an increase in RV market prices. Ms. Muir explained that there has been a decrease in RV applications, lower dollar projects, and projects that do not meet the advisory committee and eligibility standards. Director Buxton stated there will be a budget proposal to address the surplus RV funds to promote quality RV opportunities across the state.

Ms. Muir presented the FY2026 grant projects in ranking order by each advisory committee.

FY2026 Recreation Vehicle Grants, the staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

Ms. Manning motioned for the Board to approve the FY2026 Recreation Vehicle Grants priority ranking list, which will be used to fund the projects in the ranked order which does exclude any projects that are under a score of 60. Chairman Beckley seconded the motion. The Vice Chairman asked for further discussion, hearing none, the voice vote was in favor, and the motion carried unanimously.

FY2026 Waterways Improvement Fund (WIF) Grants, the staff recommends that the Board approve the

priority-ranking list, which will be used to fund projects in the ranked order. **Ms. Manning motioned for the Board to approve the priority ranking list for the Waterways Improvement Fund Grants which will be used to fund projects in the ranking order and to reach out to the city of Sandpoint to see if we can accommodate partial funding for their project. Chairman Beckley seconded the motion. The Vice Chairman asked for further discussion, hearing none, the voice vote was in favor, and the amended motion carried unanimously.**

FY2026 Cutthroat Plate Fund Grants, the staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. **Mr. Cooke motioned for the Board to approve funding for the Cutthroat Plate Fund Grants. Ms. Manning seconded the motion. The Vice Chairman asked for further discussion, hearing none, the voice vote was in favor, and the motion carried unanimously.**

FY2026 Off-Road Motor Vehicle (ORMV) Grants, the staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. **Ms. Manning motioned for the Board to approve the priority ranking list for the 2026 Off-Road Motor Vehicle Grants used to fund the projects in their ranked order to the funding line. Chairman Beckley seconded the motion. The Vice Chairman asked for further discussion, hearing none, the voice vote was in favor, and the motion carried unanimously.**

FY2026 Motorbike (MB) Grants, the staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. **Mr. Cooke motioned for the Board to approve the Caribou-Targhee National Forest Motorbike Grants request and upon further amendment and improvements, the Salmon-Challis National Forest grant be approved. Mr. Liddiard seconded the motion. The Vice Chairman asked for further discussion, hearing none, the amended motion in favor, carried unanimously.**

FY2026 Recreation Trails Program (RTP) Grants, the staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. **Chairman Beckley motioned for the Board to approve the Recreation Trails Program Grants priority ranking list which will be used to fund projects in the ranked order. Mr. Cooke seconded the motion. The Vice Chairman asked for further discussion, hearing none, the voice vote was in favor, and the motion carried unanimously.**

FY2026 Mountain Bike Plate (BK) Grants, the staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. **Chairman Beckley motioned for the Board to approve the top three projects in FY2026 Mountain Bike Plate Grants list. Mr. Keating seconded the motion. The Vice Chairman asked for further discussion, hearing none, the voice vote was in favor, and the motion carried unanimously.**

FY2026 Road and Bridge Fund Grants, the staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. **Chairman Beckley moved the Board to approve the FY2026 Road and Bridge Fund. Mr. Cooke seconded the motion. The Vice Chairman asked for further discussion, hearing none, the voice vote was in favor, and the motion carried unanimously.**

Strategic Plan Approval – Action Item

Adam Zaragoza presented the Strategic Plan update for FY2026 to FY2029 to be submitted in early July. The recommendations from the staff are approving the Strategic Plan with any amendments or edits the Board or staff may deem reasonable prior to the early July deadline. Mr. Zaragoza touched on tasks 1, 2, 5, 6, and 7.

Chairman Beckley motioned the Board approve the Strategic Plan with amendments and edits the staff recommended. Mr. Keating second the motion. The Vice Chairman asked for further discussion, hearing none, the voice vote was in favor, and the amended motion carried unanimously.

IDL Land Use Agreements – Action Item

Adam Zaragoza provided information regarding the Development and Management plans for East Fork Rock Creek, a subunit of Massacre Rocks State Park, and Henry's Lake. Both projects highlights include IDPR building and maintaining facilities and IDL setting a specific fee for each site on a per night basis. The Board had shared concerns about lease termination clauses and rate-setting discretion. Motion to approve subject to further legal and staff review passed.

Mr. Keating motioned the Board to authorize the director to sign the final plan with the Idaho Department of Lands for development and management of endowment land recreational facilities at East Fork Rock Creek, to be managed by IDPR as a subunit of Massacre Rocks State Park, and to resolve language discussed here today consistent with the Director's final approval and guidance. Chairman Beckley seconded the motion. The Vice Chairman called for a roll call vote.

- Vice Chairman Roady - Yes
- Chairman Beckley - Yes
- Board Member Cooke - Yes
- Board Member Keating - Yes
- Board Member Manning – Absent for roll call
- Board Member Liddiard - Yes

Motion carried.

Mr. Keating motioned the Board to authorize the director to sign the final plan with the Idaho Department of Lands for development and management of endowment land recreational facilities at Henry's Lake State Park, consistent with the final resolution of language by the Director of IDPR. Chairman Beckley seconded the motion. The Vice Chairman called for a roll call vote.

- Vice Chairman Roady - Yes
- Chairman Beckley - Yes
- Board Member Cooke - Yes
- Board Member Keating - Yes
- Board Member Manning - Yes
- Board Member Liddiard - Yes

Motion carried.

Nez Perce-Clearwater National Forests – Information Only

The Board amended the agenda to allow guests from the Nez Perce-Clearwater National Forests speak before the Draft FY27 Budget agenda item. Jon Word, the Nez Perce Clearwater National Forest Supervisor, Sara Alberts, Good Neighbor Authority Coordinator for the Nez Perce-Clearwater and Idaho

Panhandle National Forests, and Angie Edwards, Partnership Coordinator for the Nez Perce-Clearwater National Forests. Ms. Alberts gave an overview of the Good Neighbor Authority and updates on the EXPLORE ACT. The USFS staff answered questions from the Board and Ms. Edwards shared that the USFS is working to find where partnering agencies and the USFS have overlapping missions for recreation in those areas.

Draft FY27 Budget – Information Only

Steve Martin presented the financial report, the unobligated fund balance, and the comparison of the FY 2025 and FY 2026 appropriated budgets to the FY 2027 budget draft proposal. The FY 2027 budget draft proposal assumes increases in employee health insurance costs of \$509,200, a 40% increase from FY 2025 to FY 2027, and CEC of \$501,700.

America 250 – Information Only

Director Buxton discussed the status of the America 250 campaign and shared potential America 250 celebrations IDPR may host in the next year.

Theresa Perry's Retirement – Information Only

Director Buxton shared Theresa Perry's career timeline with IDPR. Director Buxton expressed the important role Ms. Perry has played in the agency. Ms. Perry shared positive remarks on her career. Ms. Perry's contributions to IDPR and the citizens of Idaho is appreciated and everyone thanks her for her service and wishes her a wonderful retirement.

Director's Report – Information Only

Director Buxton reported on changes in employee compensation, interpretive/educational programs, deferred maintenance, capital projects, trail maintenance and park use, and Foster Families in the State Parks events with the Department of Health and Welfare. Director Buxton gave an update on the meetings she attended this quarter.

Staff Reports

Development

Melanie Schuster presented Development's quarterly report. Ms. Schuster provided a list of ARPA and Surplus project tracking sheets.

Fiscal

Steve Martin gave a brief overview of fiscal's quarterly report.

Human Resources

Jennifer Quinno-Miller discussed personnel costs increases and the potential for employee compensation increases with CEC and proposed FY 2026 budget.

Management Services

Adam Zaragoza touched on the city of McCall's annexation of Ponderosa State Park for the utility lines only, the Almo School House, and the Chatcolet Marina projects.

Operations Administrator

Troy Elmore reported on meetings and projects completed during the quarter.

Recreation Bureau

David Claycomb reported the Recreation Bureau completed various trainings in preparation for the summer and shared the trail crew has expanded with a cost-sharing agreements with the USFS.

North Region

David White discussed the North Region's activities and challenges.

South Region

Theresa Perry discussed the South Region's activities and challenges.

East Region

Ryan Buffington discussed the East Region's activities and challenges

Old/New Business

Vice Chairman Roady received a letter from Laura Wolf, Coeur d'Alene resident and IDFG employee, advocating that 60%-80% of all campsites should go to Idaho residents. Director Buxton was pleased to receive such a high compliment from a Idaho Fish and Game employee because of the way we manage our parks. Director Buxton explained that IDPR cannot discriminate based on state of residency due to LWCF funds used to develop parks, other than charging non-residents more in certain circumstances. IDPR is a dedicated funds agency and generating revenue to operate our facilities is a priority.

Public Comment

None

Executive Session

At 2:08 P.M. Mr. Cooke motioned that the Board convene in executive session Under authority of Idaho Code 74-206. Executive sessions -- When authorized. (1) An executive session at which members of the public are excluded may be held, but only for the purposes and only in the manner set forth in this section. The motion to go into executive session shall identify the specific subsections of this section that authorize the executive session. There shall be a roll call vote on the motion and the vote shall be recorded in the minutes. An executive session shall be authorized by a two-thirds (2/3) vote of the governing body. An executive session may be held:

(b) "To consider the evaluation, dismissal or disciplining of or to hear complaints or charges brought against a public officer, employee, staff member or individual agent or public-school student."

(c) "To acquire an interest in real property not owned by a public agency."

(f) "To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement."

Chairman Beckley seconded the motion. The Vice Chairman called for a roll call vote on the motion.

- Vice Chairman Roady - Yes
- Chairman Beckley - Yes
- Board Member Cooke - Yes
- Board Member Keating - Yes
- Board Member Liddiard - Yes
- Board Member Manning – Yes

Motion carried. No decisions were made, and the Board ended the executive session at 3:20 P.M.

ADJOURN

The meeting was adjourned at approximately 3:30 P.M.

Chairman Brian Beckley
Idaho Parks and Recreation Board

Susan E. Buxton, Director
Idaho Department of Parks and Recreation

DRAFT

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Parks and Recreation Quarterly Board Meeting
September 16, 2025
Lava Hot Springs Community Center
150 N. Center Street
Lava Hot Springs, ID

AGENDA ITEM: **Grant Advisory Committee Appointments**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The Department has nine (9) citizen advisory committee positions to appoint. Land & Water Conservation Fund Committee positions need to be realigned.

Open Positions include: two Recreational Vehicle Fund positions, two Waterways Improvement Fund position, two Off-Road Motor Vehicle Fund position, and three Recreational Trails Program Fund positions.

Following this agenda item is a summary of the candidates and staff recommendations as well as the application forms from each applicant with pertinent registration information for the equipment the potential applicant owns.

STAFF RECOMMENDATIONS:

Staff recommends that the Board nominate and appoint committee members to the appropriate committees from the applicant list provided. Staff also recommends current LWCF Committee members' terms be extended to the end of 2026.

The Department has nine (9) citizens advisory committee positions expiring this year.

Positions to be appointed include:

- Two (2) Recreational Vehicle Fund
- Two (2) Waterways Improvement Fund
- Two (2) Off-Road Motor Vehicle Fund
- Three (3) Recreational Trails Program
- Land & Water Conservation Fund request to extend current members and discussion for Board appointed member

Recreational Vehicle Fund Advisory Committee

IDPR needs to fill the Recreational Vehicle Fund positions for Districts IV and VI. IDPR staff received three (3) applications. The candidates meet the minimum criteria and are eligible for appointment.

District IV

John Howard is the current member eligible for reappointment. John resides in Twin Falls and has been active in OHV and RV activities for 30+ years. He's an avid hunter and fisherman involved in multiple organizations.

Equipment: 2015 Evergreen Tesla 5th Wheel - On File & Current (2025).

District VI

KayLyn Lovell is employed by Bonneville County and has applied for IDPR grants in the past. **Equipment:** 2017 Aspen Trail 30' Trailer. On File & Current (2025).

George Vander Meer is an insurance agent who specializes in the campground industry. He's a previous city council member and involved in the county search and rescue. George is also involved with off-road organizations. **Equipment:** 2020 Keystone Raptor Toy Hauler. On File & Current (2025).

Recommendation:

IDPR staff recommends appointing **John Howard** to District IV and **George Vander Meer** to District VI on the Recreational Vehicle Fund Advisory Committee.

Waterways Improvement Fund Advisory Committee

IDPR needs to fill the Waterways Improvement Fund positions for District V and District VI. IDPR staff received two (2) applications. The candidates meet the minimum criteria and are eligible for appointment.

District V

Bryan Jorgensen is a retired law enforcement officer for Bingham County and an avid boater. Because he was a marine deputy, he is very familiar with the waterways in District V. **Equipment:** 1977 Alumaweld Jet Boat - On File & Current (2024).

District VI

Kent Bateman currently serves on the Waterways Improvement Fund Advisory Committee and is applying for a second term. Having served on multiple committees, he's a veteran of this process. Kent has been recreating for 30+ years in not only boating, but ATV/UTV and camping. **Equipment:** 1987 Glastron SSV199 - On File & Current (2025).

Recommendation:

IDPR staff recommends appointing **Bryan Jorgensen** to District V and reappointing **Kent Bateman** to District VI, on the Waterways Improvement Fund Advisory Committee.

Off-Road Motor Vehicle Advisory Committee

IDPR needs to fill the Off-Road Motor Vehicle positions for Districts III & IV (Motorbike/ATV) and Districts III & IV (Snowmobiling). IDPR staff received five (5) applications. Four (4) of the candidates meet the minimum criteria and are eligible for the appointment. One applicant is not from the correct district.

District I & II Motorbike/ATV

Shannon Taylor is an avid recreationist from Twin Falls who teaches OHV riding courses throughout the summer. He travels all over Idaho to ride new areas. **Equipment:** 2004 Yamaha Kodiak 450; 2019 Can-Am Maverick Trial 1000; 2025 Beta 400 - On File & Current (2025).

Darron Brown is an avid recreationist from Twin Falls who has been a safety instructor for 15 years. He has also applied for IDPR grants. He feels law enforcement should be a focus. **Equipment:** 2008 Polaris RXR; 2023 Polaris RZR; 2014 Polaris RZR; Honda 4trax ATV; Eton 80 ATV; Yamaha Grizzly 400 ATV – One on File & Current (2025).

Sierra Posey is from Jerome and active in many ATV club projects to maintain and improve trails. She feels there should be more user education on good stewardship. **Equipment:** 2024 BETA XTRAINER; 2021 Honda Talon; 2018 KTM SXF 450; 1982 Honda 110 Trail - On File & Current (2025).

Earl F Vicory is from Orofino, which is not in the district we are recruiting for at this time.

District III & IV Snowmobile

Rick Dolphus currently serves on the Off-Road Motor Vehicle Advisory Committee as the District III & IV Snowmobile representative. He has over 40 years of experience riding OHV's. **Equipment:** 2018 Polaris Pro- On File & Current (2025).

Recommendation:

IDPR staff recommends appointing **Shannon Taylor** to District III & IV Motorbike/ATV position and reappointing **Rick Dolphus** to District III & IV Snowmobiling position on the Off-Road Motor Vehicle Fund Advisory Committee.

Recreational Trails Program Advisory Committee

IDPR needs to fill three (3) Recreational Trails Program for Bicycling, Equestrian, and 4-Wheel Drive. IDPR staff received eight (8) applications. The candidates meet the minimum criteria and are eligible for appointment.

Bicycling

Stacey Sorensen is from Soda Springs and the current bicycling representative on the RTP Committee. She participates in many non-motorized activities and encourages kids to participate as well. Stacey also volunteers for Forest Service maintenance projects.

Patrick Cusick is from Boise and a member of the Southwest Idaho Mountain Biking Association (SWIMBA). He has worked for the Forest Service and been involved in trail building and maintenance.

Equestrian

Dan Waugh is from Emmett and works with pack trail crews from across the state. He's a member of the Back Country Horseman of Idaho, the Idaho Horse Council, Idaho Horse Board, and Idaho Recreation Council.

4-Wheel Drive

Larry Ballard is from Pocatello and is the current Idaho State 4x4 Association Director. He's a member of multiple clubs and would like to be involved in ways to encourage people to recreate in Idaho. He owns a 2011 Jeep Grand Cherokee.

Bruce Hadley is from Boise and leads the largest Jeep club in the Pacific Northwest. He runs a campaign to raise money for off-road recreation projects and law enforcement support. Bruce owns a 2017 Jeep and two ATV's.

Nathan White is from Star and is the president of the High Desert Off Road club. He was previously the Second Director of the Idaho State 4x4 Association. Nathan owns a 1987 and 1993 Jeep.

Kristina Schmid is from Kuna and is the Vice President of the Mountain West Recreation Alliance. She advocates for access to full-size trails and works with a variety of recreation users. He owns a 2022 Toyota Tundra.

Alexandria Lewis is from Idaho Falls and a founding member of the Mountain West Recreation Alliance. She owns a 2016 Toyota 4-Runner.

Recommendation:

IDPR staff recommends appointing **Stacy Sorensen** to represent Bicycling, **Dan Waugh** to represent Equestrian, and **Larry Ballard** to represent 4-Wheel Drive. With this recommendation, this committee meets the Board Policy that not more than two individuals service in any one Board District.

Land & Water Conservation Fund Advisory Committee

Current LWCF Committee members include:

- Jennifer Stevens (State/Federal)
- Ted Koch (State/Federal)
- Kaye Orme (State/Federal)
- Dave Prouty (Communities over 5,000 population)
- Wendy Walter (Communities under 5,000 population)
- Tedd Holcomb (Elderly) - HAS STEPPED DOWN
- Sherri Boelter (Disabled)
- Shasha Rojas Zaragoza (Minorities) TERM EXPIRES 2027
- Mike Roch (Park Board) NO LONGER ON BOARD

Recommendation:

IDPR staff recommends that terms expiring in August 2026 be extended to December 31, 2026, to accommodate the application cycle in that calendar year. Staff also recommends recruiting and appointing the Elderly position and the Board position to secure new members before the next application cycle.

Idaho Department of Parks and Recreation Advisory Committee Application Form



Name: John Howard Address: 3186 Highlawn Drive
Phone #: (Home) 208-861-3296 City: Twin Falls State: ID Zip: 83301
Phone #: (Work or Cell) 208-861-3296 Email: john@fallsbrand.com

I am applying for the following committee: ☒ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

Previously served on the RV Committee Board 2023-2025. Born and raised in Idaho, I have owned RV's and OHV's for 30+ years, Active in Conservation Groups (NWTF, DU, RMEF, MDF). Avid hunter and fisherman for over 40 years, Involved in and on the BOD(Secretary/Treasurer) of the Twin Falls County Sheriff's Search and Rescue (15+ Years), Member and BOD of Blue Lakes Rotary (13+ years), Member and BOD of the Idaho State NWTF (National Wild Turkey Federation) (22+ years), Actively sitting on the Greater Twin Falls Transportation Committee representing the Chamber of Commerce, Past BOD of the Twin Falls Chamber of Commerce (3 year term). Volunteer Instructor for OHV for IDPR (15-year Instructor #IDPR-0012). Raised in Owyhee County. With some of the above groups/organizations, I have served as President, VP, Grant Applications/reviews/awards. Active in the Twin Falls Community. I was also heavily involved in the Sporting Goods industry from 1999-2011 as a Store Manager and Western Region Area Manager for Sportsman's Warehouse.

2. (Pertinent) natural resource organizations you belong to:

National Wild Turkey Federation - Founded the local committee, still active role and State BOD
Ducks Unlimited – past committee member, current member
Mule Deer Foundation – Current member
Rocky Mountain Elk Foundation – Past committee member, current member

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)
Region IV Recreational Vehicle

4. What, in your opinion, is the program lacking or what improvements can be made?
Currently, I do not see any issues

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☒ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):
See Attached
8. Please list the year, make & model of the above equipment that makes you eligible for this position.
2015 Evergreen Tesla 5th Wheel camper
9. What name is the equipment registered under (Please be specific)?
John Michael Howard / Patricia JoAnn Howard
10. Approximately how often do you use your recreational equipment (months or days) per year? _____
approximately 20-30 days year.
11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an “employee” account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Explorer and IOS Safari

Are you currently set up as a LUMA user?

☒ Yes
☐ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: KayLyn Lovell Address: 3901 East Vision Dr
Phone #: (Home) 208-589-8666 City: Idaho Falls State: ID Zip: 83401
Phone #: (Work or Cell) 208-538-7285 Email: klovell@bonnevillecountyidaho.gov

I am applying for the following committee: ☒ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I am an active RV user and have knowledge and experience in many local recreation areas. I also write grants for Bonneville County Parks & Rec. so I know what requirements need to be met and see the needs that RV users have for recreational improvements.

2. (Pertinent) natural resource organizations you belong to:

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Region 6 RV committee member

4. What, in your opinion, is the program lacking or what improvements can be made?

In writing grants for Bonneville County, the only thing I have had difficulty is in contacting and receiving responses from committee members.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

Please see the attached info.

Sticker no #EJJ736 Plate no #8BV53OR

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

2017 Aspen Trail 30' Trailer

9. What name is the equipment registered under (Please be specific)?

This trailer is registered under my husbands name. Michael Don Lovell in Bonneville County.

10. Approximately how often do you use your recreational equipment (months or days) per year? _____

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Google

Are you currently set up as a LUMA user?

☐ Yes
☐ No

Do you participate in PERSI?

☒ Yes
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory Committee Application Form



Name: George Vander Meer Address: 2252 Ross Ave
Phone #: (Home) 208-339-2999 City: Ammon State: ID Zip: 83406
Phone #: (Work or Cell) 208-339-2999 Email: geo.vandermeer@gmail.com

I am applying for the following committee: ☒ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have owned an RV for over 25 years and camped all over eastern Idaho. I am also an insurance agent with Leavitt Recreation and Hospitality Insurance. We specialize in insurance for the campground industry.
www.lrh.net
<https://www.leavitt.com/lrh/staff/george-vandermeer>

I have also spent 2 years on Ammon City Council from 2022-2024, and prior to that 2 years as Trustee for Idaho Falls Elks Lodge #1087, 10 years in Bonneville County Sheriff Search and Rescue and another 5 years as a Reserve Sheriff Deputy in Bonneville County

2. (Pertinent) natural resource organizations you belong to:

Member of Snake River Offroaders in Idaho Falls and also the Idaho State 4x4 Association

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

RV Advisory Committee - District 6

4. What, in your opinion, is the program lacking or what improvements can be made?

Safety and accessibility for RV vehicles of various sizes. Many locations limit the size available. In my current profession as an insurance advisor for RV Park insurance we review and make suggestions that make a camping stay more enjoyable and safe.

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☐ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☒ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

2020 Keystone Raptor Toy Hauler - Sticker #EGT844

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

2020 Keystone Raptor Toy Hauler (42')

9. What name is the equipment registered under (Please be specific)?

George Vander Meer

10. Approximately how often do you use your recreational equipment (months or days) per year? 60+

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? windows 11 - Microsoft Edge

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☒ Yes I have PERSI account from when I as in Ammon City Council for those 2 years
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Bryan Jorgensen Address: 168 N. 325 W.
City: Blackfoot State: Id Zip: 83221
Phone #: (Home) _____
Phone #: (Work or Cell) _____ Email: RUhunting65@msn.com
208 317-4327

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☐ Recreational Trails; ☒ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I'm an avid boater myself, I'm a retired law Enforcement officer from Bingham County. (28 years of service) Part of Bingham County Marine patrol program for many of those years. Familiar with the waterways in the surrounding areas in and around District 5.

2. (Pertinent) natural resource organizations you belong to:

I'm currently not a member of any natural resource organizations.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Waterways Improvement Committee, District 5

4. What, in your opinion, is the program lacking or what improvements can be made?

Without seeing the program in action, I cannot answer this question. However, some of the information requested on this application is interesting... Questions 7, 8, 9.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☐ User

☒ Other (describe): As a user and to look out for the general boating population in the state of Idaho.

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motorboat ☒ Snowmobile
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

ID998IU

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

1977 Alumaweld Jet boat.

9. What name is the equipment registered under (Please be specific)?

Owner 1 Bryan Jorgensen Owner 2 Lori Anne Jorgensen

10. Approximately how often do you use your recreational equipment (months or days) per year? Many days

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Google Chrome

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☒ Yes
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory Committee Application Form



Name: Kent G. Bateman Address: 1102 Sahara St
Phone #: (Home) 208-715-1582 City: Idaho Falls State: ID Zip: 83404
Phone #: (Work or Cell) 208-715-1582 Email: Ksbl@blackfoot.net

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☐ Recreational Trails; ☒ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

30+ years in the boating and motorcycle ATV/UTV industry has kept me very knowledgeable of the travels and products and the desires of the recreational public. 60 years of family boat ownership has given me a broad knowledge of the boating lifestyle.

2. (Pertinent) natural resource organizations you belong to:

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

WIF region 6

4. What, in your opinion, is the program lacking or what improvements can be made?

Having served for 15 years on two different committees, I have seen a lot of changes with the grant process. I really liked when we went from paper grants to computer applications. The latest program works well and will only get better.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat ☒ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

Idaho boat registration #B25-017831

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

1987 Glastron SSV 1999 HIN CN006472H687

9. What name is the equipment registered under (Please be specific)?

Kent G Bateman

10. Approximately how often do you use your recreational equipment (months or days) per year? 30+

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Microsoft Edge

Are you currently set up as a LUMA user?

☒ Yes
☐ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Shannon James Taylor Address: 2523 E 3707 N
Phone #: (Home) City: Twin Falls State: ID Zip: 83301
Phone #: (Work or Cell) 208-312-0318 Email: Taylor358@msn.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have been an avid recreationalist on OHM, ATV, and UTVs for most of my life. In addition, I teach OHV riding courses throughout the summer and have done so since 2008. I enjoy trail riding and hunting. I travel all over Idaho to ride new areas.

2. (Pertinent) natural resource organizations you belong to:

None

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Off-highway motorbike – ATV – UTV

4. What, in your opinion, is the program lacking or what improvements can be made?

Cost of trails, overcrowding of useable trails. Trailhead facilities need improvement. Trail improvement can be used more. Educating the public on what is or isn't allowable when recreating.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User
☐ Other (describe):

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat ☒ Snowmobile ☒ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

M25-003419 B25-005508
M26-042062 2025 EHH020
M25-003420

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

2004 Yamaha Kodiak 450
2019 Can-Am Maverick Trial 1000
2025 Beta 400

9. What name is the equipment registered under (Please be specific)?

Shannon J Taylor, Michelle Taylor, James Taylor

10. Approximately how often do you use your recreational equipment (months or days) per year?

12 months a year, for recreation and use on my property. I ride for recreation April-November and use in the winter months for snow removal and chores.

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Google Chrome, Firefox, and Edge

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☒ Yes
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Daron Brown Address: 3624 Mount Olympus Way
Phone #: (Home) 208-539-6495 City: Twin Falls State: Idaho Zip: 83301
Phone #: (Work or Cell) 208-539-1821 Email: smalltractorworks@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have been an avid rider of ATV's, UTV's and motorbikes for many years. I have been a public OHV safety instructor for 15 years and also teach at the law enforcement OHV academy. I am familiar with the grant process as I have applied for several through Idaho Parks and Recreation.

2. (Pertinent) natural resource organizations you belong to:

I am the president of the local chapter of the National Wild Turkey Federation and am a huge proponent of habitat restoration.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Motorbike / ATV District 4

4. What, in your opinion, is the program lacking or what improvements can be made?

With Idaho losing over 40% of its riding opportunity over the last several years I feel that we need put some focus on helping the enforcement of the riding rules and laws to keep people on the trails that they belong on and strive on keeping those trails open.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

I have 3 UTV's and 3 ATV's that are currently registered in the state of Idaho.

8. Please list the year, make & model of the above equipment that makes you eligible for this position.
2008 Polaris RZR, 2023 Polaris RZR, 2014 Polaris RZR, a Honda 4trax ATV, a Eton 80 ATV, a Yamaha Grizzly 400 ATV.

9. What name is the equipment registered under (Please be specific)?
All of the equipment is registered under Daron Brown.

10. Approximately how often do you use your recreational equipment (months or days) per year? _____
We use the equipment throughout the summer months, hunting season, and I use the Yamaha ATV for snow removal throughout the winter.

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☐ Yes
☒ No

What internet browser do you use? Google Chrome

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☐ Yes
☒ No

You are not limited to the space provide on this form. No.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: M. Sierra Posey Address: 419 E 500 N
Phone #: (Home) 208-420-1673 City: Jerome State: ID Zip: 83338
Phone #: (Work or Cell) 208-420-1673 Email: sierragardner38@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I am an avid user of our trail systems and public lands. I volunteer throughout the year clearing trails, performing treadwork and installing water bars to maintain trail integrity. I work with our local ITMA Club (MVTMA) and other clubs in the state on State and Federally funded projects building bridges, fences and re-routes.

2. (Pertinent) natural resource organizations you belong to:

None

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

IDPR Advisory Committee ORMV Motorbike District 4 Rep

4. What, in your opinion, is the program lacking or what improvements can be made?

There was a media campaign in recent years about trail etiquette. I would like to see a campaign in the future that expands into what good stewardship of the land means and what it not only does for us now but how it preserves the future of the land. I think educating the general public on little things they can do on the trails will collectively make a difference in the health of the trail systems or tell them how to get involved with their local groups to take part in project(s) and trail clearings and learn about the behind-the-scenes logistics that keeps the trails open. It takes a village.

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☒ User

☒ Other (describe): General interest in being part of a committee with other motorized users collaborating on the future of our trail systems and contributing whatever I can to make that future a little brighter.

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☒ Snowmobile Snowbike ☒ Motorbike
☐ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):
M25-006472 M26-009156
S26-008056
M25-006474
8. Please list the year, make & model of the above equipment that makes you eligible for this position.
2024 BETA XTRAINER 300 1982 HONDA 110 TRAIL
2021 HONDA TALON
2018 KTM SXF 450 w/ TIMBERSLED KIT (SNOWBIKE)
9. What name is the equipment registered under (Please be specific)?
ALL REGISTERED UNDER MY HUSBAND'S NAME: BYRON L POSEY
10. Approximately how often do you use your recreational equipment (months or days) per year? _____
APPROX. 80-90 DAYS THROUGHOUT 12 MONTH PERIOD
11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? CHROME

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Earl F Vicory Address: PO Box 1303
Phone #: (Home) _____ City: Orofino State: ID Zip: 83544
Phone #: (Work or Cell) 208-827-0685 Email: Squirrelman1958@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

Been an active user for whole life in Idaho. I understand the difficulty of keeping trails maintained for user safety.

2. (Pertinent) natural resource organizations you belong to:

Volunteered for forest service during fire season. Helped with organizing motorcycle club of Orofino.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Motorbike/ATV district 3

4. What, in your opinion, is the program lacking or what improvements can be made?

Lack of resources and lack of education to users to recreate responsibly. Need more user involvement and maintenance.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

Camper 2025 4 wheeler 2025 side x side 2025

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

Camper- 2016 Hideout 4 wheeler- 2003 Honda side x side- 2023 SSR

9. What name is the equipment registered under (Please be specific)?

Earl F. Vicory

10. Approximately how often do you use your recreational equipment (months or days) per year? 6 months

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Safari or Google

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Rick Dolphus Address: 10521 W Ogden Ave
Phone #: (Home) 208-810-0745 City: Boise State: ID Zip: 83709
Phone #: (Work or Cell) 208-810-0745 Email: Snowhound101@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have over 40 years of ORMV riding experience; snowmobile, ATV, UTV, and motorcycle.

2. (Pertinent) natural resource organizations you belong to:

None

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Snowmobiling District 3

4. What, in your opinion, is the program lacking or what improvements can be made?

There needs to be more counties willing to involved in handling grants and the process

5. Is your interest in the Committee through:

☒ Membership in a club or organization

☐ Commercial

☐ User

☐ Other (describe):

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat

☒ Snowmobile

☐ Motorbike

☐ Recreational Vehicle

☒ Off-Road Motor Vehicle

☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

525-021319

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

2018 Polaris Pro

9. What name is the equipment registered under (Please be specific)?

Rick Dolphus

10. Approximately how often do you use your recreational equipment (months or days) per year? _____

4 months

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an “employee” account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Chrome

Are you currently set up as a LUMA user?

☒ Yes
☐ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Stacey S Sorensen Address: PO Box 292
Phone #: (Home) 208-709-1100 City: Soda Springs State: ID Zip: 83276
Phone #: (Work or Cell) 208-709-1100 Email: sandsunwaves@hotmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☒ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have worked on the committee, I love hiking, kayaking, horse trail riding, mountain biking, cross country skiing, I also take kids out to do all those things. I have also volunteered with the forest service maintaining trails.

2. (Pertinent) natural resource organizations you belong to:

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

RTP Mountain Bike

4. What, in your opinion, is the program lacking or what improvements can be made?

I wish we had more income to work with, there are so many issues that need work, so many groups willing to do projects to improve Idaho's outdoor experience.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User
☒ Other (describe): I take at risk youth out to explore and discover our resources

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☐ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

EIW63I

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

1969 SHBA TL tent trailer

9. What name is the equipment registered under (Please be specific)?

Stacey Carter

10. Approximately how often do you use your recreational equipment (months or days) per year? _____

About 3 days a week- Two, two-day trips in the summer

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an “employee” account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use?

Are you currently set up as a LUMA user?

☒ Yes
☐ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Patrick Cusick Address: 7207 W Swift Ln
Phone #: (Home) _____ City: Boise State: ID Zip: 83704
Phone #: (Work or Cell) (208) 809-4426 Email: pcusick@swimba.org

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☒ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I currently serve on the board of the Southwest Idaho Mountain Biking Association (SWIMBA). I also served as an R2R Trail Ranger for 2 seasons. I have been involved in trail building and maintenance in several capacities for 15+ years.

2. (Pertinent) natural resource organizations you belong to:
As mentioned, SWIMBA

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)
Recreational Trails Program (RTP) Advisory Committee Bicycling

4. What, in your opinion, is the program lacking or what improvements can be made?
I am largely unfamiliar with this program and hope to bring new ideas and fresh perspectives to the table.

5. Is your interest in the Committee through:
☒ Membership in a club or organization ☐ Commercial ☐ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?
☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☐ Recreational Vehicle ☐ Off-Road Motor Vehicle ☒ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):
8. Please list the year, make & model of the above equipment that makes you eligible for this position.
9. What name is the equipment registered under (Please be specific)?
10. Approximately how often do you use your recreational equipment (months or days) per year? _____
11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an “employee” account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Google Chrome

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Daniel Waugh Address: 3249 West Highway 52
Phone #: (Home) 360-701-1591 City: Emmett State: ID Zip: 83617
Phone #: (Work or Cell) Email: dwaugh@alscott.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☒ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I am a public lands advocate. I am a C-Sawyer Instructor for the USFS. I work with and pack trail crews from across the state and advocate for public lands and recreation.

2. (Pertinent) natural resource organizations you belong to:

Back Country Horsemen of Idaho, Idaho Horse Council, Idaho Recreation Council, Idaho Horse Board

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Equestrian RTP

4. What, in your opinion, is the program lacking or what improvements can be made?

A balanced look at all recreational opportunities. I believe in a no net loss for all trails!

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☒ User
☐ Other (describe):

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat ☐ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

1979 Aluma Craft Jet Boat B25-006928

2017 Honda Pioneer M26-004740

1995 Northwood Camper

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

1979 Aluma Craft Jet Boat; 2017 Honda Pioneer

9. What name is the equipment registered under (Please be specific)?

Dan P Waugh

10. Approximately how often do you use your recreational equipment (months or days) per year? 200

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Chrome

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Address:

Name: Larry Ballard

Phone #: (Home) 208-840-1890 City: Pocatello State : ID Zip : 83201

Phone #: (Work or Cell) 208-840-1890 Email: isoradirector@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?
I have been in off-roading all my life. Currently I am the Idaho State 4x4 Association Director. I am a member of multiple clubs as well as multiple modalities recreation efforts.
2. (Pertinent) natural resource organizations you belong to:
None
3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)
RTP 4 Wheel Drive
4. What, in your opinion, is the program lacking or what improvements can be made?
I believe that a serious investment needs to be made in the realm of trail development and maintenance. I would like to be involved in the development of programs enticing consumers to recreate in Idaho.
5. Is your interest in the Committee through:
☒ Membership in a club or organization ☐ Commercial ☒ User
☐ Other
(describe): _____
6. Which recreational equipment do you own that is currently registered in Idaho?
☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☐ Recreational Vehicle ☐ Off-Road Motor Vehicle ☒ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

I am currently using street legal vehicles I am happy to provide pictures if needed of those.

8. Please list the year, make & model of the above equipment that makes you eligible for this position. 2004 Lexus GX470, 2011 Jeep Grand Cherokee, 1994 Ford Ranger, I have a boat as well under construction. My side by sides are for my business

9. What name is the equipment registered under (Please be specific)?

Larry and Brandi Ballard

10. Approximately how often do you use your recreational equipment (months or days) per year?

I do mapping for a few organizations so I am on trail at least weekly, some times 3 days a week.

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes

☐ No

What internet browser do you use? Chrome

Are you currently set up as a LUMA user?

☐ Yes

☒ No

Do you participate in PERSI?

☐ Yes

☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes

☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

Idaho Department of Parks and Recreation Advisory
Committee Application Form



Name: Bruce Hadley Address: 5964 S Lowland View Way
Phone #: (Home) _____ City: Boise State: ID Zip: 83709
Phone #: (Work or Cell) 208-912-5925 Email: Bruce@hadleygrouprealty.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;
☐ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have founded and operated the largest Jeep club in the pacific northwest for 7ish years. I currently run the "one lane trail campaign" 501c raising money for off road rec projects and law enforcement support.

2. (Pertinent) natural resource organizations you belong to:

One lane trail campaign 501c- owner
Jim Richmond back country Aviation-Foundation member
Blue Ribbon Rally Board-member

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Any

4. What, in your opinion, is the program lacking or what improvements can be made?

Public Awareness and ease of use

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User
☒ Other (describe): personal

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

2017 Jeep
2 Atv's

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

2017 Jeep
2020-2023 Atvs

9. What name is the equipment registered under (Please be specific)?
DMV

10. Approximately how often do you use your recreational equipment (months or days) per year? 280

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Google Chrome, Firefox, and Edge

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory Committee Application Form



Name: Nathan White Address: 474 N. Glen Aspen Way
Phone #: (Home) _____ City: Star State: ID Zip: 83669
Phone #: (Work or Cell) 208-250-6288 Email: white.nathan17@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;
☒ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?
I have spent my entire life in off-road clubs, working for land use. I am a current member and ex-President of High Desert Off Road. I have also been the Second Director of the Idaho State 4x4 Association and have been involved with that organization. I have written letters helping Blue Ribbon Coalition and the Idaho Recreation Council for use in legal issues.
I am a high school English teacher by day, so I have solid written communication skills and technology skills to help serve on this Advisory Committee. I have two Jeeps and a SxS. I recreate all over Idaho, from the St. Anthony Sand Dunes, to Twin Falls rock trails, to the Owyhees rock trails and desert trails.
(Pertinent) natural resource organizations you belong to:
2. Off Roading is my jam and it is what my family and I do.

High Desert Off Road, Blue Ribbon Coaliton, Pacific Northwest Four Wheel Drive Association

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

RTP Advisory Committee- Four Wheel Drive

4. What, in your opinion, is the program lacking or what improvements can be made?

A way to work with BLM and Forest Service to be able to tap into these monies, improve trails, and create new ones.

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☐ User
☒ Other (describe): I am a concerned citizen who worries what will happen for my grandkids.

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

M25-051422 on SxS, License plate I B GPN on one Jeep, Licence plate 0003139 on another Jeep.

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

1987 Jeep YJ, 1993 Jeep YJ, 2021 Can Am X3

9. What name is the equipment registered under (Please be specific)?

Nathan and Lynette White

10. Approximately how often do you use your recreational equipment (months or days) per year? $\frac{12}{\text{months a year}}$

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? Google
Chrome

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☒ Yes
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory Committee Application Form



Name: Kristina Schmid Address: 1994 W Melon Dr
Phone #: (Home) 248.515.3444 City: Kuna State: ID Zip: 83634
Phone #: (Work or Cell) 208.488.5077 Email: admin@mwralliance.org

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☒ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I bring both personal and professional experience in responsible recreation that directly aligns with the committee's goals. I'm a licensed backpacking outfitter focused on outdoor education for women, helping beginners access public lands safely and responsibly. I also trail ride my Tundra regularly and follow Leave No Trace and Tread Lightly! principles in both motorized and non-motorized recreation. As Vice President of the Mountain West Recreation Alliance, I advocate for access to full-size trails and work closely with a variety of recreational user groups. My combined experience as a guide, educator, and advocate gives me a unique understanding of the diverse needs of trail users and the importance of maintaining sustainable, inclusive access to public lands.

2. (Pertinent) natural resource organizations you belong to:

Mountain West Recreation Alliance; EmpowHer Outdoors backpacking outfitter; Leave No Trace Trainer

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

RTP Advisory Committee - 4WD

4. What, in your opinion, is the program lacking or what improvements can be made?

The program would benefit from increased overall funding and more consistent collaboration with a broader range of eligible user organizations. This would help better reflect the diverse needs of trail users across the state. Specifically, there is a need for more accessible infrastructure—such as restrooms, camping facilities, and staging areas—that accommodate specific user groups, including full-size vehicle users, UTV riders, and dispersed recreation enthusiasts. Additionally, the development of more UTV parks and designated trail systems would help relieve pressure on shared-use areas, support responsible recreation, and provide safer, more enjoyable experiences for all.

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☒ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☐ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):
8. Please list the year, make & model of the above equipment that makes you eligible for this position.
22 Toyota Tundra, 3" lift, 35" tires, rooftop tent
9. What name is the equipment registered under (Please be specific)?
Kristina Schmid
10. Approximately how often do you use your recreational equipment (months or days) per year? 10 days a month
11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an "employee" account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use? edge

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory Committee Application Form



Name: Alexandria Lewis Address: 2138 W Saddle Lane
Phone #: (Home) _____ City: Idaho Falls State: ID Zip: 83402
Phone #: (Work or Cell) 208-270-1695 Email: info@rovebackcountry.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;
☒ Recreational Trails; ☐ Waterways Improvement Fund;
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

Please see attached document.

2. (Pertinent) natural resource organizations you belong to:

Snake River Trails Alliance & Mountain West Recreation Alliance

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

RTP Advisory Committee 4 Wheel

4. What, in your opinion, is the program lacking or what improvements can be made?

Please see attached document.

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☐ User
☐ Other (describe): _____

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike
☒ Recreational Vehicle ☐ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the **current year** registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV (snap a picture with your phone and send if possible):

2026 8BLK477

8. Please list the year, make & model of the above equipment that makes you eligible for this position.

2016 Toyota 4Runner- It is built to go on backcountry trails.

9. What name is the equipment registered under (Please be specific)?

Department of Motor Vehicles

10. Approximately how often do you use your recreational equipment (months or days) per year? _____

3 out of 7 days a week.

11. Committee members are entered into the state accounting system LUMA and will be required to provide a W-9 to create an “employee” account. Scoring applications **requires** an adequate computer system. Support browsers include (current supported releases) Google Chrome, Mozilla Firefox, Microsoft Edge, Microsoft IE 11+, and Apple Safari 10+. Please indicate if you have a compatible computer with reliable access to the internet and email.

☒ Yes
☐ No

What internet browser do you use?

Are you currently set up as a LUMA user?

☐ Yes
☒ No

Do you participate in PERSI?

☐ Yes
☒ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes
☐ No

You are not limited to the space provide on this form.

Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Alyssa Leavitt at 208-514-2408 or Alyssa.Leavitt@idpr.idaho.gov at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Question 1-

I bring a well-rounded perspective and hands-on experience in both trail development and multi-user recreation management. As a founding member of the Mountain West Recreation Alliance, I've collaborated with land managers and agencies across Idaho to plan, fund, and execute sustainable trail projects—including bridge construction, trail signage, and habitat restoration. My work has given me a broad view of the needs and challenges faced by trail users statewide.

In addition to my leadership with MWRA, I currently serve on the boards of the Snake River Trails Alliance and the Targhee National Forest Collaborative, where I advocate for inclusive, sustainable access for diverse user groups, including motorized and non-motorized communities. These roles have deepened my experience in coordination, land use planning, and policy development across public lands.

I'm also a Tread Lightly Master Tread Trainer, which means I actively promote responsible recreation and trail ethics—especially critical as trail use increases across Idaho. I regularly teach principles of environmental stewardship and user etiquette, helping to minimize impact and reduce conflict on shared-use trails.

Finally, as a Wilderness First Responder, I understand the importance of trail safety, access planning, and emergency preparedness—especially in remote backcountry settings. My background uniquely positions me to offer insight on trail maintenance priorities, signage needs, and risk mitigation strategies that benefit all trail users.

Together, these experiences give me a strong foundation to contribute meaningfully to the RTP advisory committee and to help ensure Idaho's trail systems are safe, equitable, and resilient for years to come.

Question 4-

In my opinion, the Recreational Trails Program (RTP) has made great strides in supporting trail infrastructure across Idaho. However, one area where I see room for improvement is in broadening community engagement and communication across user groups. While the program does a solid job of funding and supporting projects, many groups—especially in rural and underserved areas—aren't always aware of funding opportunities, trail updates, or how to get involved in stewardship efforts.

Additionally, I believe the program could benefit from even stronger inter-agency collaboration and consistency in trail signage, maintenance standards, and multi-use access. As trail usage increases, especially with motorized and mixed-use recreation, clear expectations and education around shared trail etiquette are essential to preventing user conflict and environmental degradation.

Lastly, there is an opportunity to make the application process for grants and partnerships more approachable for grassroots groups. Many local organizations have the passion and manpower to support trail work but may be discouraged by administrative hurdles or lack of technical support when applying for RTP funds.

By focusing on transparency, accessibility, and strategic partnerships, the program can further enhance its impact and help ensure that Idaho's trail systems are inclusive, sustainable, and well-supported for the future.

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Parks and Recreation Quarterly Board Meeting
September 16, 2025
Lava Hot Springs Community Center
150 N. Center Street
Lava Hot Springs, ID

AGENDA ITEM: **Electrical Line Right-of-Way (ROW) easement with Kootenai Electric Cooperative for Service to Farragut Group Camp**

ACTION REQUIRED: **Approve Electrical Right-of-Way agreement**

PRESENTER: **Pamela Huck – Real Estate Manager/Contracts Officer**
 Adam Zaragoza- Management Services Administrator

PRESENTATION

BACKGROUND INFORMATION:

Kootenai Electric has requested a right-of-way across Farragut State Park to install electrical facilities that will provide service to the New Peterson Group Campground, currently being constructed. The proposed right-of-way will consist of lines that will service all campground amenities.

The right-of-way will be located per the survey attached and it is necessary to ensure reliable electrical service for all campsites. Granting this right-of-way does not affect public access to the property and will be subject to standard conditions There is no fiscal impact for granting this right-of-way.

STAFF RECOMMENDATIONS:

Staff recommend the Board authorize the Director to sign the Right-of-Way Agreement to Kootenai Electric, for electrical services for the new Peterson Group Camp area at Farragut State Park

CC: Right of Way Agreement w/Exhibits
General map



SO #: 405666
Farragut State Park- Peterson

ELECTRIC LINE RIGHT OF WAY EASEMENT

KNOWN ALL MEN BY THESE PRESENTS, that the undersigned, **Idaho Department of Parks and Recreation (IDPR)**, an agency organized and existing under the laws of the State of Idaho (hereinafter referred to as the "**Grantor**"), for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, does hereby grant unto **Kootenai Electric Cooperative, Inc.**, an Idaho nonprofit corporation (hereinafter referred to as the "**Cooperative**") whose mailing address is 9014 W. Lancaster Rd., Rathdrum, Idaho, 83858, and to its successors or assigns, an easement and right-of-way upon a portion of the Grantor's real property situated in the County of Kootenai, State of Idaho, Township 53 North, Range 2 West, Section 04, and more particularly described as follows:

SEE **EXHIBIT "A"** attached hereto and incorporated herein by reference (hereinafter referred to as the "**Grantor's Property**").

Furthermore, the easement area shall be fifteen (15) feet in width, centered over facilities as installed, and as further depicted on the "Easement Area Map" attached hereto as **EXHIBIT "B"** and incorporated herein by this reference.

Within the Easement Area, the Cooperative shall have the right to construct, operate and maintain an electric distribution line and/or system on or under the above-described real property; to inspect and make such repairs, changes, alterations, improvements, removals from, substitutions and additions to its facilities as Cooperative may from time to time deem advisable, including, by way of example and not by way of limitation, the right to increase or decrease the number or size of conduits, wires, cables, vaults, splice boxes, connection boxes, poles, transformers and transformer enclosures.

The Cooperative and its authorized contractors shall also have the right to cut, trim and control the growth by machinery, chemical means or otherwise, of trees and shrubbery located within fifteen (15) feet of the center of any said line or system that is located above ground or within seven and a half (7.5 feet) of the center of any said line or system that is located underground, or that may interfere with or threaten to endanger the operation, safety, efficiency, and maintenance of said line or system (including any control of the growth or other vegetation in the right-of-way which may incidentally and necessarily result from the means of control employed); to keep the Easement Area clear of all buildings, structures, or other obstructions; and to license, permit or otherwise agree to the joint use or occupancy of the lines, systems or, if any of said system is placed underground, of the trench and related underground facilities, by any other person, association or corporation.

The Cooperative shall have a general right of ingress and egress over and across Grantor's Property to and from the Easement Area for the purpose of constructing, maintaining, operating, inspecting, patrolling, surveying, repairing, replacing, adding, removing, or modifying the electric line and associated devices.

The undersigned agrees that all of the Cooperative's poles, wires, and all other equipment and facilities of any nature whatsoever, including but not limited to any main service entrance equipment, installed in, upon, or under the above-described real property shall remain as the Cooperative's sole property. All of such property shall be removable at the sole option of the Cooperative. KEC will make reasonable efforts to provide advanced notice to the landowner by phone, interactive voice response ("IVR"), or email prior to any non-emergency work.

/

/

/

Exhibit A

POWER EASEMENT DESCRIPTION

That portion of the northwest quarter of Section 4, Township 53 North, Range 2 West, Boise Meridian, Kootenai County, Idaho described as follows:

A 15 foot strip of land lying 7.50 feet each side of the following described centerline.

COMMENCING at the southwest corner of Section 8, Township 53 North, Range 2 West, Boise Meridian, Kootenai County, Idaho; Thence N 41°41'53" E a distance of 10,942.53 feet to the **BEGINNING** of said centerline;

Thence N 43°37'53" W a distance of 22.01 feet;

Thence N 10°20'55" E a distance of 130.51 feet;

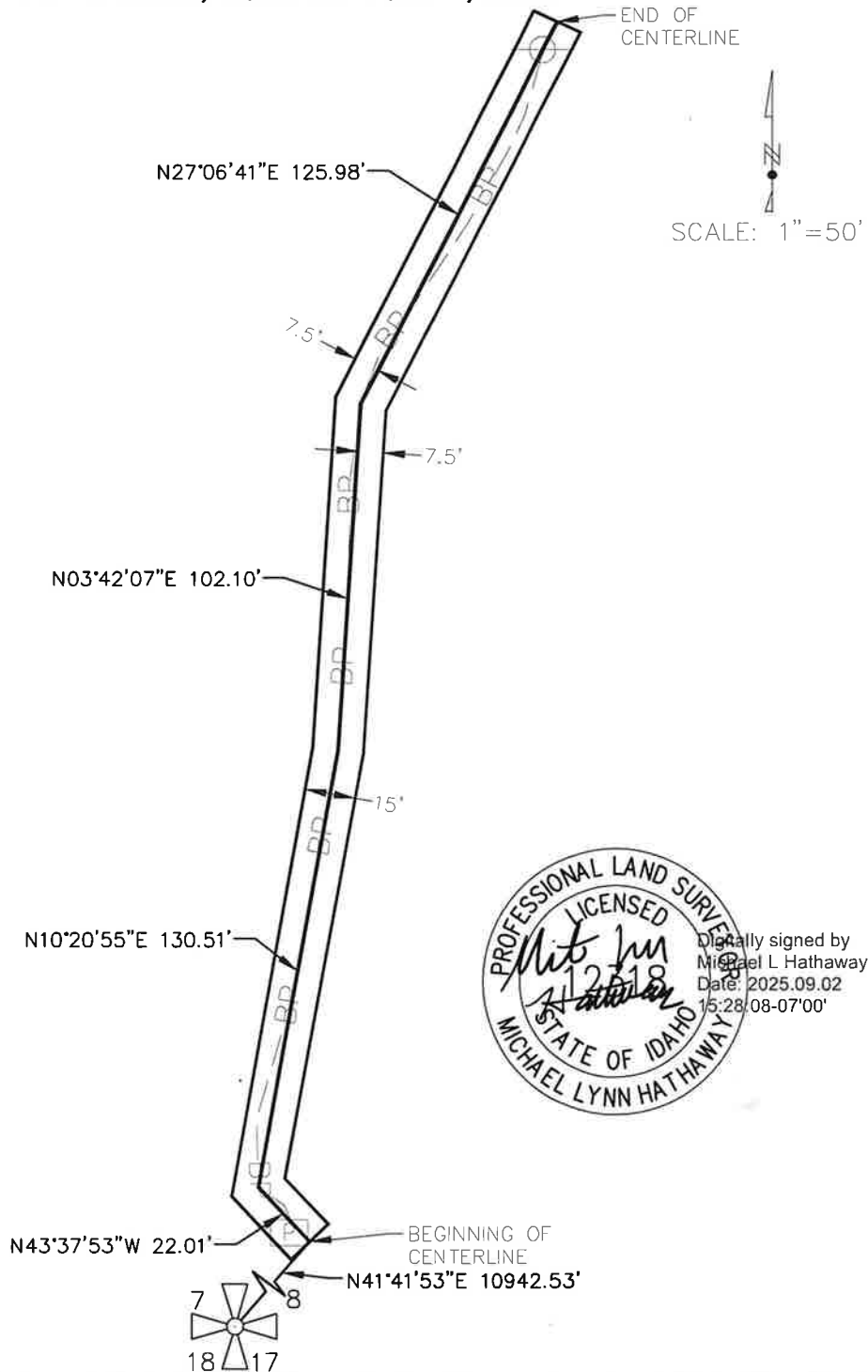
Thence N 03°42'07" E a distance of 102.10 feet;

Thence N 27°06'41" E a distance of 125.98 feet to the **END** of said centerline.



Digitally signed by Michael L
Hathaway
Date: 2025.09.02
15:28:27-07'00'

EXHIBIT B
POWER EASEMENT
LOCATED IN THE NORTHWEST QUARTER OF SECTION 4,
TOWNSHIP 53 NORTH, RANGE 2 WEST,
BOISE MERIDIAN, KOOTENAI COUNTY, IDAHO



Digitally signed by
Michael L. Hathaway
Date: 2025.09.02
15:28:08-07'00'

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Parks and Recreation Quarterly Board Meeting
September 16, 2025
Lava Hot Springs Community Center
150 N. Center Street
Lava Hot Springs, ID

AGENDA ITEM: **Moorage Fee Review**
ACTION REQUIRED: **Board Action Required**
PRESENTER: **Seth Hobbs, Reservation and Registration Program Manager**

PRESENTATION

BACKGROUND INFORMATION:

In February 2023 the board approved the moorage fees updating the current market rate. These market rate adjustments were the first rate adjustments since 2010 when Board Policy 6090 directed a market rate review every five years. This re-evaluation will put us back on schedule with Board Policy 6090.

Staff conducted a moorage fee review using current use data, demand based upon waiting list numbers, comparable for Idaho marinas (attached), and historical charges and increases. Staff reviewed the information provided, the overall status of the marinas with respect to what was being provided, and challenges/issues with marina use and management.

Moorage fees have not kept up with fair market value of similar marinas and increases in attendance, wages, building material and traffic congestion have further impacted operations. An increase in base fees beyond the annual CPI is required to address these challenges.

HEYBURN STATE PARK:

Over the next two years, Heyburn State Park will have two new marinas. The first is Chatcolet Marina. This new marina will offer 120, 10x25 covered slips and 14, 12x35 uncovered houseboat slips, all having power at each slip and central water available. This marina is scheduled to be completed in 2026.

The second is Rocky Point Marina. It is anticipated to have 116, 10x25 covered slips with power at each slip and central water available. This marina is scheduled to be completed in 2027.

After review, staff recommends setting the initial moorage fee to \$2,950 per slip for Chatcolet and Rocky Point marinas.

LUCKY PEAK STATE PARK:

Lucky Peak State Park is the home of Spring Shores Marina. The marina currently has 3 different size moorage slips with an overall total of 296 slips. There are over 500 names on the waiting list.

Edgewater Resources, LLC was hired to conduct a marina replacement feasibility plan for Lucky Peak State Park and completed the study in February 2020. Part of the research included comparing fees among 12 similar marinas in the region. Results showed private marinas are charging approximately 2-3 times as much as IDPR marinas. The report further states: "IDPR could likely increase rates by 25%-50% and maintain 100% occupancy." (Edgewater Resources LLC page 21)

Number of Slips	Slip Size	Estimated Wait List	Current Fee	Increase Amount	Proposed Fee
230	18' Slip (21' registered boat length maximum)	2-3 Years	\$745	\$200	\$945
61	24' Slips (27' registered boat length maximum)	9-11 Years	\$1,050	\$500	\$1,550
5	28' Slips (31' registered boat length maximum)	12+ Years	\$1,452	\$800	\$2,252

STAFF RECOMMENDATIONS:

Staff recommend setting the seasonal moorage rate fee for Heyburn State Parks Chatcolet and Rocky Point Marinas at \$2,950 per slip.

Staff recommend setting the seasonal moorage market rate fee for Lucky Peak State Park, Spring Shores Marina to \$945 for the 18-foot slips; \$1,550 for the 24-foot slips; and \$2,252 for the 28-foot slips.



MOORAGE PRICING

20 FT - COVERED - \$3,400

30 FT COVERED - \$5,200

20 FT UNCOVERED - \$2,700

30 FT UNCOVERED - \$4,400

24 FT COVERED - \$4,200

40 FT COVERED - \$6,600

24 FT UNCOVERED - \$3,300

40 FT UNCOVERED - \$5,400

JET SKI - \$1,100

AMENITIES

UNLEADED, NON ETHONAL PREMIUM GAS

LAKE SIDE CONVENIENCE STORE

SHOOTER'S BAR AND GRILL

RENTAL BOAT FLEET

RV PARK WITH POWER AND WATER HOOKUPS

SUMMER TRAILER STORAGE

WINTER BOAT STORAGE

BOAT LAUNCH

CAR PARKING

GREAT FAMILY ATMOSPHERE



2024 Rates

Tent & Dookan Campsites

For our Tent & Dookan campsite daily reservations, please book online at conklingmarina.com to check availability and rates

Seasonal RV

Seasonal RV	\$3,375
Seasonal RV (with a view)	\$5,000

Slips

Deposit

A Dock - 11 x 24	\$2,700	Non-Refundable
B Dock - 12.5 x 30	\$3,430	Non-Refundable
C Dock - 13 x 33	\$3,875	Non-Refundable
C Dock UC	\$3,150	Non-Refundable
D Dock New - 12.5 x 26	\$3,250	Non-Refundable
D Dock Old - 9.5 x 25	\$2,185	Non-Refundable
F Dock UC - 14.5 x 30	\$2,450	Non-Refundable
F Dock XL UC	\$3,780	Non-Refundable
E Dock UC - 13.5 x 30	\$2,400	Non-Refundable
G Dock - 12.5 x 30	\$3,400	Non-Refundable
H Dock UC - 12.5 x 30	\$2,315	Non-Refundable
Side Tie	\$85 per foot	Non-Refundable
Under Store Slip	\$1,425	Non-Refundable
Overnight Moorage	\$30	Non-Refundable
Jet Ski Slip (per foot)	Starting at \$355	Non-Refundable





2025 Rates

For our Tent and daily reservations, please book online at conklingmarina.com to check availability and rates.

SEASONAL RV

SEASONAL RV	\$3,545
SEASONAL RV (with a view)	\$5,350

SLIPS

A DOCK - 11x24	\$2,970	Non-Refundable
B DOCK - 12.5x30	\$3,775	Non-Refundable
C DOCK - 13x33	\$4,265	Non-Refundable
C DOCK UC - 13x33	\$3,400	Non-Refundable
D DOCK NEW - 12.5x26	\$3,575	Non-Refundable
D DOCK OLD - 9.5x25	\$2,385	Non-Refundable
E DOCK - 13.5x30	\$2,615	Non-Refundable
F DOCK UC - 14.5x30	\$2,670	Non-Refundable
F DOCK XL - 14.5x33	\$4,160	Non-Refundable
G DOCK - 12.5x30	\$3,740	Non-Refundable
H DOCK UC - 12.5x30	\$2,500	Non-Refundable
UNDERSTORE	\$1,570	Non-Refundable
SIDE TIE -per foot	\$88	Non-Refundable



August 22, 2025

Nate Blackburn
Heyburn State Park Administration
Idaho Department of Parks and Recreation

Re: Opposition to Proposed Boat Slip Lottery and Support for Current Wait List System

Dear Mr. Blackburn and Heyburn State Park Officials,

We write as concerned community members regarding the Idaho Department of Parks and Recreation's (IDPR) consideration of implementing a lottery system for future boat slip assignments at Heyburn State Park.

The Current System Works

For many years, the existing wait list system has served Heyburn State Park and its community well. It is widely recognized as a transparent and equitable method—consistent with practices across state and national parks, Idaho marinas, and marinas throughout the U.S. Our research confirms that wait lists are the most common and effective method for allocating boat slips.

At Heyburn, this system is respected and accepted: individuals join the list, wait their turn, and are eventually offered a slip. Once assigned, a lessee can renew their slip annually—providing predictability and reward for the wait. Importantly, this system has not resulted in unreasonably long wait times, and no substantial issues or complaints have been raised. In short, the current approach is working—so why change it?

The Promise to Current Lessees

IDPR leadership has made clear—most recently at the February 2025 Board meeting—that former boat garage and boat slip lessees will be given a right of first refusal to secure a slip in the new marina. This commitment was integral to the plan for removing boat garages and modifying the marina. Therefore, any lottery would only apply to new applicants—not existing lessees or current wait list members.

We understand that the current wait list is shorter than the number of available slips, meaning the demand does not exceed the supply. As such, a lottery system is not only unnecessary—it's counterproductive.

The Unique Needs of Heyburn Cabin Owners

Heyburn is unique among Idaho's state parks due to the presence of approximately 170 waterfront cabins, many of which rely on boats for regular access. Float home owners, in particular, cannot drive to their cabins and use slips for essential access and transport.

Switching from a wait list to a lottery introduces uncertainty and disruption for those who depend on moorage as a functional necessity—not just for recreation. This shift would likely lead to:

- Increased congestion in the parking and launch areas
- Insufficient trailer parking
- Overuse of boat launches
- Additional administrative burdens for park staff

These operational complications would arise despite the absence of any underlying problem with the current system.

Operational Burden of a Lottery

A lottery system would create significant additional workload for park staff, who are already stretched thin. Unlike the current system, which allows for incremental lease renewals, a lottery would require annual reassignment of all 250+ slips—effectively resetting the system every year.

This means more lease transitions, more customer service issues, more administrative coordination, and greater confusion for both staff and users. In contrast, the wait list system offers consistency and efficiency without unnecessary strain on resources.

Instability for Boat Owners

A lottery would introduce uncertainty for current and future users. Without a guaranteed slip year to year, cabin owners are left with difficult questions:

- Should we purchase a boat without assurance of moorage?
- Where can we store our boat if we lose our slip?
- Will there be enough launch and trailer parking for dozens of displaced boats?

Given that current infrastructure already struggles with parking, this would lead to chaos, especially during peak season.

Honoring Past Commitments & Preserving Fairness

At the February 2025 Board meeting, IDPR Director Susan Buxton clearly stated that all former garage and slip lessees would be offered slips in the new marina. There was no mention of this being a one-year offer. To introduce a lottery after just a few years would undermine the spirit of those commitments and create frustration among long-standing community supporters.

A Practical Path Forward

We respectfully propose the following course of action:

1. **Honor Commitments:** Offer boat slips to all former garage and slip lessees, as previously promised.
2. **Annual Renewal Rights:** Allow these lessees to renew annually via right of first refusal.
3. **Clear the Wait List:** Offer remaining slips to individuals on the existing wait list in order of their placement.
4. **Restart the Wait List:** Once cleared, reestablish a new wait list on a first-come, first-served basis.
5. **Ongoing Renewal Rights:** Allow any slip holder to renew annually. If declined, offer the slip to the next person on the list.
6. **Maintain Status Quo:** Continue the proven, low-conflict system that has served Heyburn so well.

This approach is fair, functional, and aligns with industry standards. It minimizes administrative burden, preserves the park's operational integrity, and honors commitments already made by IDPR leadership.

We appreciate your time and thoughtful consideration. Thank you for continuing to support the needs of the Heyburn State Park community.

Sincerely,
Heyburn Leaseholders Association

heyburnleaseholders@gmail.com

Cc:
IDPR Park Board Members
Susan Buxton
David White

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA ITEM
Idaho Parks and Recreation Quarterly Board Meeting
September 16, 2025
Lava Hot Springs Community Center
150 N. Center Street
Lava Hot Springs, ID

AGENDA ITEM: November Meeting Date & Locations

ACTION REQUIRED: Board Action Required

PRESENTER: Teresa Kraipowich, Executive Assistant

PRESENTATION

BACKGROUND INFORMATION:

The Board has historically set the upcoming November meeting dates and locations in October 2024. Attached is a list of suggested meeting locations based on development projects at nearby parks as well as past Board meeting locations. Staff are proposing to change locations.

STAFF RECOMMENDATIONS:

Staff recommends the Board consider changing the November 2025 meeting location and dates from the (3rd and 4th) to the 4th and 5th and change the location from Almo, Idaho to Salmon, Idaho.

IDPR 2025 PROPOSED BOARD MEETING MONTHS & LOCATIONS

November 4 – 5, 2025	Move to	Salmon, Idaho

April – May - June 2025

DEVELOPMENT BUREAU

Bureau Chief – Melanie Schuster

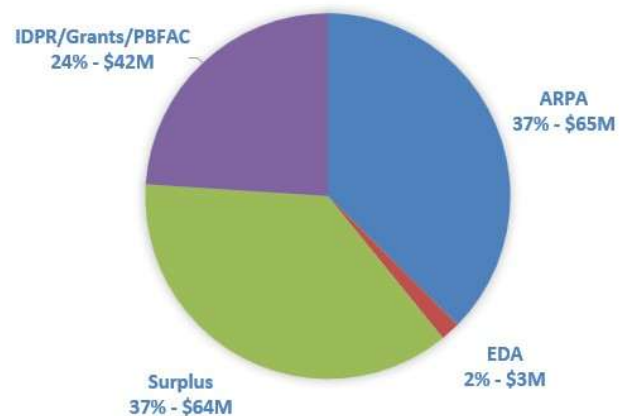
GENERAL UPDATE

The Development Bureau is currently managing 203 active projects totaling over \$174 million. The charts below illustrate where projects currently are in the development process by project phase and funding source. While we are busy with multiple large-scale projects using ARPA and Surplus funding we are still getting smaller, also important projects taken care of. Design is proceeding on erosion control at Lucky Peak Discovery Park to allow a safe and accessible way for people to access the water to paddle board, kayak, and play with their dogs. The design will allow for two different access points as well as an accessible kayak dock. On the Trail of the Coeur d'Alenes we have just completed the installation of solar powered flashing pedestrian crossing signals at five locations to increase cyclist and pedestrian safety.

PROJECTS BY PROJECT PHASE



PROJECTS BY FUNDING SOURCE



While a smaller park, Round Lake has a lot going on right now. Eagerly awaited construction has started on the two Treehouse Cabins as well as multiple infrastructure projects. Projects include electrical infrastructure upgrades to install transfer switches and new backup generators as well as water system upgrades. The campground is also being upgraded with work already done to enhance individual campsites with utility upgrades coming this fall. Also in the works is a partnership with IDL to install two walk-in cabins on IDL property which will provide a new secluded camping experience. Currently everyone in the Development Bureau is on deck full speed ahead to get through the busy summer construction season with many more construction projects to start after Labor Day.

ARPA FUNDING TRACKING *subject to change

IDPR ARPA TRACKING - July 2022 to December 2026							updated 6/30/25	
Project #	Park	Project Name	Earmarked Budget	Allocated Budget	Obligated Budget	Expended as of 6/30/2025	Start Date	Completion
300037	North Region	Minor Maintenance	\$141,934.42	\$141,934.42	\$141,934.42	\$141,934.42	July 2022	April 2024
300038	South Region	Minor Maintenance	\$168,028.05	\$168,028.05	\$168,028.05	\$168,028.05	July 2022	July 2024
300039	East Region	Minor Maintenance	\$50,954.24	\$50,954.24	\$50,954.24	\$50,954.24	April 2023	August 2023
300040	Dworshak	North Region Vault Toilets - Freeman Ck	\$367,633.43	\$367,633.43	\$367,633.43	\$349,602.63	Dec 2024	
310112	Priest Lake	Priest Lake CG Elec & Water Upgrades	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	Sept 2022	June 2023
3101243	Priest Lake	New Day Use Areas	\$140,913.54	\$140,913.54	\$140,913.54	\$140,913.54	Feb 2024	Sept 2024
310333	Round Lake	Tree House Camping	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$408,721.57	Oct 2023	
3103251	Round Lake	IDL Cabins (ORFAC)	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	Nov 2024	
310413	TCDA	TCDA Bike-in Campsites	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$509,887.34	June 2023	
310531	Farragut	Peterson Group Camp	\$1,522,062.14	\$1,522,062.14	\$1,522,062.14	\$824,800.87	Feb 2023	
310611	Old Mission	Pathway Repairs and ADA Access	\$290,949.57	\$290,949.57	\$290,949.57	\$290,949.57	Sept 2023	Dec 2024
310731	Mowry	Campground Development	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$706,541.49	March 2024	
310815	Heyburn	Lakeview Cottage Renovations	\$70,160.60	\$70,160.60	\$70,160.60	\$70,160.60	Jan 2023	April 2024
310816	Heyburn	Rocky Point Lodge	\$487,144.36	\$487,144.36	\$487,144.36	\$487,144.36	Sept 2022	Nov 2024
310831	Heyburn	Wastewater Facility Repairs	\$3,900,000.00	\$3,900,000.00	\$3,900,000.00	\$3,762,290.20	Jan 2023	
310832	Heyburn	Replace Rocky Point Docks	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,085,512.91	May 2023	
3108243	Heyburn	Replace Chatcolet Docks	\$9,409,265.34	\$9,409,265.34	\$9,409,265.34	\$6,292,830.37	May 2024	
320215	Dworshak	Freeman Creek Phase 2 Waterline Upgrades	\$1,850,000.00	\$1,850,000.00	\$1,850,000.00	\$1,751,175.62	April 2023	
320312	Hells Gate	Hells Gate Marina Restroom Upgrades	\$147,528.58	\$147,528.58	\$147,528.58	\$147,528.58	Jan 2023	Sept 2023
320392	Hells Gate	Marina Dock Replacement Ph 2	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	July 2023	
3205251	Winchester	New Day Use Areas	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	July 2024	
330133	Ponderosa	Kokanee Cove Renovations	\$7,200,000.00	\$7,200,000.00	\$7,200,000.00	\$5,450,877.62	Sept 2023	
3301245	Ponderosa	Chokecherry CG Elec & Water Replacement	\$1,566,000.00	\$1,566,000.00	\$1,566,000.00	\$1,551,392.79	Sept 2024	
330231	Eagle Island	RV Campground	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,115,399.50	Jan 2023	
330233	Eagle Island	Calf Barn Reroof & Building Stabilization	\$389,932.44	\$389,932.44	\$389,932.44	\$389,932.44	April 2023	May 2024
330513	Bruneau Dunes	New Observatory	\$1,543,897.65	\$1,543,897.65	\$1,543,897.65	\$1,543,897.65	Aug 2022	May 2023
3307252		Horsethief Reservoir Development (ORFAC)	\$1,688,552.00	\$1,688,552.00	\$1,500,000.00	\$171,304.00	Aug 2024	
340332	Thousand Sp.	Thousand Springs Vault Toilets	\$422,313.57	\$422,313.57	\$422,313.57	\$422,313.57	April 2023	Dec 2024
340333	Thousand Sp.	Replace Water Lines to Ritter Island	\$1,043,865.04	\$1,043,865.04	\$1,043,865.04	\$1,043,865.04	July 2022	Sept 2024
340395	Thousand Sp.	Billingsley Creek Campground	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	Aug 2024	
340542	Castle Rocks	Ranch Unit Bridge Replacement	\$423,196.45	\$423,196.45	\$423,196.45	\$410,950.60	April 2023	Oct 2024
350133	Massacre Rocks	Sewage System Replacement	\$883,295.04	\$883,295.04	\$883,295.04	\$222,486.83	May 2023	
350135	Massacre Rocks	New Day Use Areas	\$29,048.03	\$29,048.03	\$29,048.03	\$29,048.03	May 2023	Nov 2024
350311	Bear Lake	East Beach CG Ph 2 Elec Upgrades	\$132,000.00	\$132,000.00	\$132,000.00	\$132,000.00	Aug 2022	June 2023
350321	Bear Lake	East Beach CG Water Upgrades	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	Aug 2022	June 2023
350332	Bear Lake	Bear Lake Vault Toilets	\$181,397.38	\$181,397.38	\$181,397.38	\$181,397.38	Aug 2022	June 2023
350333	Bear Lake	East Beach Renovations	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$352,859.04	March 2023	
3503242	Bear Lake	Future Park Acquisition	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	Jan 2024	March 2024
360132	Harriman	Water & Septic System Upgrade	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$401,094.12	March 2023	
360231	Henrys Lake	Phase 2 Waterline Upgrades	\$528,199.88	\$528,199.88	\$528,199.88	\$528,199.88	July 2022	Nov 2022
360232	Henrys Lake	Sewer Connection	\$816,000.00	\$816,000.00	\$816,000.00	\$10,000.00	July 2022	
360233	Henrys Lake	Campground Expansion	\$2,434,000.00	\$2,434,000.00	\$2,434,000.00	\$163,737.72	Jan 2023	
360531	LOYF	LOYF Camping Improvements	\$3,047,280.25	\$3,047,280.25	\$3,047,280.25	\$3,021,893.92	April 2023	
300035	Statewide	Statewide Employee Housing	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$265,411.07	Sept 2023	
300036	Statewide	AT Bridge	\$350,000.00	\$350,000.00	\$350,000.00	\$249,995.83	Jan 2023	
	Statewide	ORFAC (non-IDPR projects)	\$1,261,448.00	\$1,261,448.00	\$1,261,448.00	\$1,261,448.00	July 2024	
Project Totals (*Subject to Change)			\$65,000,000	\$65,000,000	\$64,811,448	\$44,446,481.39		

*Note that some numbers may be off due to financial systems transition to LUMA

SURPLUS FUNDING TRACKING *subject to change

IDPR SURPLUS TRACKING								updated 7/1/25
Project #	Park	Project Name	Earmarked Budget	Allocated Budget	Obligated Budget	Expended as of 6/30/2025	Project Start	Project Completion
310132	Priest Lake	Group Camp Restroom	\$675,000	\$675,000	\$675,000	\$38,485	July 2023	
310141	Priest Lake	Entry Station - Additional Funding	\$535,000	\$535,000	\$535,000	\$0	July 2023	
3101242	Priest Lake	Campground Improvements	\$815,000	\$815,000	\$815,000	\$793,723	Sept 2023	Sept 2024
3101244	Priest Lake	Lionhead Group Camp Bunkhouse Repairs	\$60,000	\$60,000	\$54,745	\$54,745	May 2024	June 2024
3101245	Priest Lake	Conceptual Design	\$50,000	\$50,000	\$46,500	\$46,500	June 2023	Aug 2024
3101251	Priest Lake	Kootenai River Property	\$10,000	\$10,000	\$0	\$0	June 2025	
310333	Round Lake	Tree House Camping - Additional funding	\$260,000	\$260,000	\$182,675	\$2,289	Oct 2023	
3103242	Round Lake	Backup Generators	\$360,000	\$360,000	\$339,799	\$19,850	April 2024	
3103243	Round Lake	Vehicle Pole Building Replacement	\$394,633	\$394,663	\$394,633	\$394,633	April 2024	Nov 2024
3103244	Round Lake	Well Upgrades	\$115,000	\$55,000	\$75,367	\$96,975	April 2024	
	Round Lake	New Welcome Center Design	\$250,000	\$0	\$0	\$0		
310414	TOC	Boundary Survey	\$150,000	\$150,000	\$49,900	\$46,211	Oct 2023	
3104251	TOC	Post & Chains on Trail of the CDA	\$110,000	\$110,000	\$100,000	\$110,267	July 2024	Dec 2024
310412	TOC	New Maint. Shop - Additional Funding	\$450,000	\$450,000	\$398,666	\$398,666	March 2023	
310413	TOC	Bike-in Campground - Additional Funding	\$100,000	\$0	\$0	\$0	June 2023	
	TOC	TOC Vaults Interior & Exterior Painting	\$60,000	\$0	\$0	\$0		
	TOC	Repaint Bridges	\$400,000	\$0	\$0	\$0		
310542	Farragut	Residence #2 Remodel	\$71,034	\$75,000	\$71,034	\$71,034	May 2023	July 2023
310532	Farragut	Buttonhook Bay Improvements	\$700,000	\$700,000	\$230,355	\$51,307	July 2024	
310531	Farragut	Peterson Group CG Additional Funding (RV match)	\$2,500,000	\$2,500,000	\$2,500,000	\$844,357	Feb 2023	
310531	Farragut	Peterson Group CG Additional Funding	\$680,000	\$0	\$216,226	\$0	Feb 2023	
	Farragut	Snowberry Shower House Replacement	\$700,000	\$700,000	\$0	\$0	July 2024	
	Farragut	Eagle Boat Launch Road Grind and Pave	\$765,000	\$0	\$559,409	\$0	July 2024	
3105252	Farragut	Eagle Break Water Repairs	\$45,000	\$45,000	\$40,000	\$0	July 2024	
3105251	Farragut	New Central Entrance Design	\$400,000	\$0	\$310,531	\$0	Dec 2024	
310641	Old Mission	Repaint Old Mission - additional funding	\$130,000	\$130,000	\$124,342	\$124,342	July 2023	Nov 2023
3106251	Old Mission	Visitor Center Security System Replacement	\$11,500	\$11,500	\$10,776	\$10,612	March 2025	June 2025
310731	Mowry	Mowry Development -Additional Funding	\$3,500,000	\$500,000	\$442,896	\$0	Nov 2024	
310831	Heyburn	Wastewater Facility Repairs - Additional Funding	\$2,100,000	\$2,100,000	\$82,566	\$0	Jan 2023	
3108241	Heyburn	Plummer Creek Bridge Evaluation	\$49,971	\$55,000	\$49,971	\$49,971	June 2023	Feb 2024
3108242	Heyburn	Plummer Creek Footbridge Demo	\$47,895	\$75,000	\$47,895	\$47,895	April 2024	May 2024
3108251	Heyburn	Rocky Point Staff House Reroof	\$50,000	\$50,000	\$49,950	\$49,950	Oct 2024	Dec 2024
3108252	Heyburn	Leased Cottage Sites	\$100,000	\$15,000	\$1,508	\$1,508	Nov 2024	
3108243	Heyburn	Chatcolet Marina - Additional Funding	\$11,000,000	\$0	\$14,861,605	\$0	June 2023	
310832	Heyburn	Rocky Point Marina - Additional Funding	\$8,400,000	\$0	\$11,400,000	\$0	June 2023	
3108253	Heyburn	Acquisition McCabe Cabin	\$315,000	\$315,000	\$315,000	\$315,000	Nov 2024	April 2025
310931	CDA Parkway	Higgins Point Improvements	\$1,611	\$1,611	\$1,611	\$1,611	April 2023	June 2024
3109251	CDA Parkway	Higgins Point Dock Improvements	\$65,000	\$65,000	\$66,492	\$0	July 2024	
	McCroskey	Skyline Drive Road Repairs	\$200,000	\$0	\$0	\$0		
320215	Dworshak	Freeman Creek Ph 2 Waterline Upgrades	\$11,374	\$0	\$11,374	\$0	May 2024	
320232	Dworshak	Big Eddy Lodge Carpet - Additional Funding	\$38,209	\$38,209	\$38,209	\$38,209	Nov 2023	Jan 2024
320241	Dworshak	Big Eddy Lodge Exterior Restain	\$138,696	\$163,696	\$138,696	\$138,696	June 2023	April 2024
320242	Dworshak	Big Eddy Lodge Replace Deck	\$150,000	\$150,000	\$172,219	\$118,603	April 2023	
3202243	Dworshak	Wastewater Upgrades	\$105,000	\$105,000	\$104,558	\$108,056	Jan 2024	
3202244	Dworshak	Volunteer Site	\$135,000	\$135,000	\$25,269	\$25,269	Jan 2024	
320233	Dworshak	Surface Water Intake - moved from ARPA	\$1,650,000	\$150,000	\$150,000	\$52,160	Jan 2022	
	Dworshak	Upgrade/Replace Wastewater System	\$2,900,000	\$0	\$0	\$0		
320321	Hells Gate	Sewer System Upgrade - Additional Funding	\$2,500,000	\$250,000	\$430,787	\$198,731	Sept 2023	
320397	Hells Gate	Camper Cabin Improvements	\$118,100	\$150,000	\$118,100	\$118,100	Sept 2023	March 2024
320311	Hells Gate	Repair and Resurface Trail - Additional Funding	\$52,079	\$52,079	\$52,079	\$52,079	Aug 2023	May 2024
320392	Hells Gate	Marina Dock Replacement - C&D docks	\$1,316,975	\$750,000	\$1,316,975	\$598,266	June 2024	
320396	Hells Gate	Bike-In Campground	\$300,000	\$22,000	\$22,000	\$21,271	June 2023	
	Hells Gate	Marina Loading Dock Replacement	\$465,000	\$0	\$0	\$0		
	Hells Gate	Table and Fire Ring Replacement	\$530,000	\$0	\$0	\$0		
320531	Winchester Lake	Winchester Yurts	\$300,000	\$300,000	\$15,196	\$15,196	Sept 2023	
3205241	Winchester Lake	Staff House Repairs	\$25,000	\$25,000	\$12,102	\$12,102	July 2023	
3205242	Winchester Lake	Campground ADA Pathway	\$146,000	\$70,000	\$114,887	\$30,086	June 2023	
3205243	Winchester Lake	Appaloosa/Yurt Loop Waterline Replacement	\$305,000	\$305,000	\$302,680	\$28,319	June 2023	
330131	Ponderosa	RR Upgrade Activity Center - Additional Funding	\$46,766	\$46,766	\$46,766	\$46,766	May 2023	Jan 2024
330133	Ponderosa	Kokanee Cove - Additional Funding	\$3,500,000	\$3,502,214	\$3,500,000	\$0	Sept 2022	
330143	Ponderosa	Visitor Center Reroof	\$58,647	\$65,000	\$58,647	\$58,647	Oct 2023	Oct 2023
3301244	Ponderosa	Deluxe Cabins Sidewalks	\$29,600	\$29,600	\$29,600	\$28,120	Oct 2023	Dec 2023
3301245	Ponderosa	Chokecherry CG Elec & Water - Additional Funding	\$10,000		\$10,000	\$0	Sept 2024	
	Ponderosa	Ranger House Remodels	\$115,000	\$0	\$0	\$0		
	Ponderosa	Two Double Vault Toilets at North Beach	\$450,000	\$0	\$0	\$0		
	Ponderosa	Replace North Beach & Lily Marsh Bridges	\$400,000	\$0	\$0	\$0		
330231	Eagle Island	RV Campground - Additional Funding	\$3,550,000	\$3,550,000	\$3,550,000	\$4,204,955	July 2023	
330233	Eagle Island	Calf Barn Rehabilitation	\$2,600,000	\$550,000	\$437,610	\$249,459	April 2024	
3302241	Eagle Island	Dairy Barn Reroof	\$114,600	\$114,600	\$114,600	\$114,600	Sept 2023	Dec 2023
3302242	Eagle Island	Reroof Maintenance Yard Shop	\$15,985	\$15,985	\$15,985	\$15,985	Oct 2023	Dec 2023
3302243	Eagle Island	Dormitory Partial Demo & Abatement	\$109,500	\$109,500	\$109,500	\$109,500	Oct 2023	
3302244	Eagle Island	Parking Lot Improvements	\$1,800,000	\$1,800,000	\$1,761,795	\$155,105	March 2024	
3302251	Eagle Island	RV Host Sites	\$100,000	\$100,000	\$6,500	\$6,500	Dec 2024	
	Eagle Island	Slaughterhouse Demo & Abatement	\$250,500	\$0	\$0	\$0		
330432	Lucky Peak	New Idaho City Yurt	\$200,000	\$200,000	\$13,690	\$76	Dec 2024	
3304242	Lucky Peak	Springs Shores Irrigation Pump Replacement	\$72,000	\$22,000	\$75,027	\$54,967	Jan 2024	
3304243	Lucky Peak	Discovery Unit Irrigation Pump Replacement	\$10,000	\$10,000	\$7,802	\$0	Jan 2024	Oct 2024
3304251	Lucky Peak	Skyline Deck Maintenance	\$5,000	\$5,000	\$5,000	\$4,108	Oct 2024	
	Lucky Peak	Elec Gates, Security Cameras, Kiosk Mods	\$140,000	\$0	\$0	\$0		
330512	Bruneau Dunes	Steele Reese Housing Conversion	\$22,993	\$16,993	\$19,174	\$19,174	Sept 2023	May 2024
330513	Bruneau Dunes	Landscape Upgrades at Observatory	\$99,500	\$99,500	\$99,500	\$99,500	May 2023	April 2024
330513	Bruneau Dunes	Paving throughout the park	\$1,250,500	\$1,250,500	\$1,250,500	\$1,250,500	April 2023	Oct 2023
330541	Bruneau Dunes	Irrigation and Landscaping - Additional Funding	\$15,000	\$15,000	\$55,500	\$36,524	Jan 2025	
330521	Bruneau Dunes	Repair Old Observatory	\$200,000	\$200,000	\$183,320	\$161,090	Aug 2024	

*Note that some numbers may be off due to financial systems transition to LUMA

SURPLUS FUNDING TRACKING *subject to change

3305242	Bruneau Dunes	Install Planitarium in Observatory	\$200,000	\$200,000	\$206,910	\$205,585	July 2023	
3305251	Bruneau Dunes	Water Treatment Upgrades	\$150,000	\$150,000	\$30,508	\$0	Jan 2024	
3305261	Bruneau Dunes	Ranger Residence Repair	\$40,270	\$40,270	\$4,027	\$0	June 2025	
330641	Three Island	Irrigation Upgrades - Additional Funding	\$40,000	\$40,000	\$37,046	\$37,046	March 2024	July 2025
330642	Three Island	Renovate Old VC Restroom - Additional Funding	\$45,166	\$45,166	\$45,166	\$40,230	Nov 2024	Feb 2025
	Three Island	Campgrounds Asphalt Repairs	\$500,000	\$0	\$0	\$0		
	Three Island	Refurbish Old RV Dump Station	\$125,000	\$0	\$0	\$0		
	Three Island	Trailside CG Host Site	\$35,000	\$0	\$0	\$0		
3306251	Three Island	Electrical Panels Cooling	\$32,316	\$32,316	\$32,316	\$0	June 2025	
330733	Lake Cascade	New Utility Building Additional Funding	\$160,000	\$160,000	\$159,412	\$159,412	Feb 2024	Oct 2024
3307241	Lake Cascade	Upgrade Paving Blue Heron Campground	\$1,260,000	\$920,000	\$920,000	\$909,081	Oct 2023	
3307242	Lake Cascade	Ridgeview Shower House Reroof	\$44,497	\$46,000	\$44,497	\$42,272	Nov 2023	Jan 2024
3307251	Lake Cascade	Shoreline Erosion (BOR Match)	\$250,000	\$250,000	\$0	\$0		
	Lake Cascade	Upgrade Communications System	\$60,000	\$0	\$0	\$0		
	Lake Cascade	Buttercup & Sage Bluff Drainage Issues (BOR Match)	\$50,000	\$0	\$0	\$0		
	Lake Cascade	Boulder Creek Projects (BOR Match)	\$350,000	\$0	\$0	\$0		
	Lake Cascade	Provide Permanent Staff Housing	\$800,000	\$0	\$0	\$0	Jan 2024	
330832	Headquarters	Fire Alarm System Upgrades	\$200,000	\$400,000	\$186,750	\$186,269	July 2023	Oct 2024
3308241	Headquarters	LED Lighting Upgrades	\$68,000	\$68,000	\$64,360	\$58,369	April 2024	Jan 2025
3308242	Headquarters	Well Tie-in Irrigation Upgrades	\$15,000	\$15,000	\$12,535	\$12,535	May 2024	Oct 2024
3308251	Headquarters	OHV Shop Reroof	\$11,025	\$11,025	\$11,025	\$11,025	July 2024	Aug 2024
3403241	Thousand Springs	Remodel Manager House	\$125,000	\$60,000	\$40,320	\$40,320	Jan 2024	
340395	Thousand Springs	Billingsley Creek Campground - Additional Funding	\$150,000	\$150,000	\$145,000	\$0	Dec 2024	
	Thousand Springs	Repaint Buildings	\$100,000	\$0	\$0	\$0		
340532	Castle Rocks	Lodge Improvements	\$156,317	\$156,317	\$156,317	\$156,317	July 2023	April 2024
3405243	Castle Rocks	Bunk House Maintenance	\$80,000	\$160,000	\$79,085	\$50,610	July 2023	April 2024
	Castle Rocks	Graham Canyon Unit Trailhead Amenities	\$430,000	\$0	\$0	\$0		
3405251	Castle Rocks	Remodel Staff Housing	\$105,000	\$105,000	\$74,865	\$74,865	Sept 2024	Dec 2024
3406251	Lake Walcott	Water Systems Upgrades (BOR Match)	\$400,000	\$400,000	\$45,275	\$16,453	July 2024	
3406252	Lake Walcott	Campground Electric Upgrades	\$350,000	\$350,000	\$15,354	\$0	Feb 2025	
	Lake Walcott	Pavement and Pathway Repairs	\$500,000	\$0	\$0	\$0		
350135	Massacre Rocks	Parking Lot Improvements	\$675,000	\$675,000	\$675,000	\$675,000	July 2023	Nov 2024
3501241	Massacre Rocks	East Region Crew Shop Housing	\$1,000,000	\$900,000	\$900,000	\$211,680	May 2024	
3501251	Massacre Rocks	IDL Eask Fork (ORFAC)	\$1,000,000	\$1,000,000	\$0	\$0	June 2025	
3501261	Massacre Rocks	House Maintenance	\$55,000	\$0	\$0	\$0	July 2025	
350133	Massacre Rocks	Sewer Replacement - Additional Funding	\$10,000	\$10,000	\$7,910	\$7,910	May 2023	
350333	Bear Lake	East Beach Renovation	\$650,000	\$0	\$600,000	\$0	May 2024	
3503242	Bear Lake	Bear Lake County Property	\$64,675	\$64,675	\$64,675	\$64,674	Nov 2023	Nov 2024
3503243	Bear Lake	Vault Toilet Replacement	\$30,000	\$30,000	\$28,156	\$28,156	April 2024	May 2025
3503244	Bear Lake	North Beach Dock Repairs	\$50,000	\$50,000	\$50,000	\$23,580	June 2024	
	Bear Lake	Fish Haven Master Planning	\$50,000	\$0	\$0	\$0		
	Bear Lake	Permenant Staff Housing	\$800,000	\$0	\$0	\$0	March 2025	
360102	Harriman	Scovel Center Winterization	\$192,087	\$192,087	\$192,087	\$177,803	Sept 2024	
360131	Harriman	Ranch Office Remodel	\$368,000	\$368,000	\$365,224	\$231,052	July 2023	
360132	Harriman	Water & Septic System Upgrades	\$200,000	\$0	\$103,320	\$0	Dec 2024	
360134	Harriman	Historic Building Reroof & Chimney Repairs	\$2,250,000	\$2,250,000	\$2,406,301	\$2,215,484	July 2023	
360135	Harriman	Replace HVAC/Remove Fuel Tanks	\$177,000	\$177,000	\$173,642	\$171,867	July 2023	July 2024
360141	Harriman	Paving John Muir Trail	\$85,000	\$18,995	\$18,995	\$18,995	June 2023	Dec 2024
3601243	Harriman	Manager House Repairs	\$164,941	\$164,941	\$164,941	\$164,941	July 2023	
3601244	Harriman	Assit. Manager House Repairs	\$165,091	\$165,091	\$165,091	\$165,091	July 2023	
3601248	Harriman	New Welcome Center Design	\$400,000	\$400,000	\$400,000	\$95,512	Oct 2023	
36012419	Harriman	Jones House Maintenance	\$280,153	\$280,153	\$280,153	\$280,153	July 2023	
36012423	Harriman	Dike & Culvert Repairs	\$25,000	\$25,000	\$15,960	\$16,693	May 2024	
360233	Henrys Lake	Campground Expansion	\$300,000	\$300,000	\$159,634	\$43,546	Dec 2024	
3602243	Henrys Lake	Staff Cabin Repairs	\$33,256	\$53,256	\$53,256	\$55,716	June 2024	May 2025
3602241	Henrys Lake	Boat Ramp Concrete Replacement	\$650,000	\$650,000	\$10,000	\$0	Oct 2023	
3602242	Henrys Lake	Conceptual Design	\$50,000	\$50,000	\$25,000	\$3,450	May 2024	
3602251	Henrys Lake	IDL Cabins (ORFAC)	\$750,000	\$750,000	\$4,100	\$0	July 2025	
300036	Ashton-Tetonia	Historic Bridge Repair - Additional Funding	\$35,000	\$0	\$25,000	\$0	Dec 2024	
360432	Ashton-Tetonia	Visitor Center Upgrades	\$400,000	\$425,000	\$374,955	\$324,465	June 2023	
3604241	Ashton-Tetonia	Visitor Center Purchase	\$355,000	\$355,000	\$351,155	\$351,155	June 2024	Aug 2024
3604242	Ashton-Tetonia	AT Trailhead Conceptional Planning	\$25,000	\$25,000	\$25,000	\$2,550	June 2023	
3604254	Ashton-Tetonia	Drummond Property	\$15,000	\$15,000	\$4,000	\$4,000	June 2023	
360513	LOYF	Bayhorse Preservation	\$600,000	\$600,000	\$583,748	\$466,591	Sept 2023	
360531	LOYF	Camping Improvements (RV Grant Match)	\$500,000	\$500,000	\$477	\$477	April 2024	
360541	LOYF	Exterior Painting - Additional Funding	\$32,000	\$32,000	\$24,500	\$14,934	May 2024	Jan 2025
3605251	LOYF	Bayhorse Bridge Replacement	\$80,000	\$80,000	\$31,400	\$27,310	Jan 2023	
	LOYF	Camping Improvements - Additional Funding	\$5,000,000	\$0	\$0	\$0		
3000247	North Region	North Region Minor Maintenance Program	\$666,667	\$666,667	\$463,967	\$463,967	Oct 2023	
3000248	South Region	South Region Minor Maintenance Program	\$641,667	\$641,667	\$511,015	\$511,015	Oct 2023	
3000249	East Region	East Region Minor Maintenance Program	\$666,667	\$666,667	\$515,915	\$515,915	Oct 2023	
	Statewide	Future Park Acquisitions	\$1,000,000	\$1,000,000	\$0	\$0	Nov 2023	
300035	Statewide	Seasonal Housing	\$400,000	\$0	\$0	\$0	Sept 2023	
300046	Statewide	Statewide Park Residence Repairs	\$800,000	\$0	\$0	\$0	May 2023	
300047	Statewide	Statewide Natural Resource Protection	\$250,000	\$250,000	\$250,000	\$245,362	Aug 2023	
300002	ORFAC	ORFAC Docks & Navigation Improvements	\$57,233	\$57,233	\$57,233	\$0	April 2025	
300004	ORFAC	ORFAC Adaptive Recreation Equipment	\$112,500	\$112,500	\$112,500	\$95,850	April 2025	
3000005	ORFAC	ORFAC Falls Creek Road	\$50,000	\$50,000	\$50,000	\$0	April 2025	
3000006	ORFAC	ORFAC Sawtooth Wilderness Trails	\$8,500	\$8,500	\$8,500	\$0	April 2025	
3000007	ORFAC	ORFAC Frank Church River Trails	\$7,800	\$17,000	\$17,000	\$0	April 2025	
3000010	ORFAC	ORFAC Wood River Trails	\$20,000	\$20,000	\$20,000	\$0	April 2025	
3000012	ORFAC	ORFAC Pend Oreille Story mapping	\$25,650	\$60,350	\$60,350	\$0	April 2025	
3307252	ORFAC	ORFAC Horsethief Reservoir Capital Dev.	\$2,000,000	\$2,000,000	\$2,000,000	\$25,141	Aug 2024	
	ORFAC	ORFAC Unassigned	\$718,315	\$0	\$0	\$0		
Surplus Project Totals (*Subject to Change)			\$94,773,462	\$45,547,292	\$64,086,029	\$21,441,074		
			Earmarked Budget	Allocated Budget	Obligated Budget	Expended as of 6/30/2025		

*Note that some numbers may be off due to financial systems transition to LUMA

NORTH REGION

Project Number and Name	Status
<p>310132 – Priest Lake Replace Group Camp RR/Shower Building Construction A Design-Build team was selected to deliver the project in combination with the Lionhead Entrance Station project. Construction is scheduled to start after Labor Day weekend. Vault Toilets have been installed at the Lionhead Campground and at the Group Camp as well as the new septic system for the host site at Lionhead Campground. ADA Parking for the vault toilet in the Lionhead campground is complete.</p>	
<p>310141 – Priest Lake Lionhead Entrance Station Construction See project 310132.</p>	
<p>3101242 – Priest Lake Campground and ADA Improvements (Surplus) Project is complete and in the closeout process.</p>	Close Out
<p>3101243 – Priest Lake New Day Use Areas (ARPA) Eight new day use sites including ADA accessible sites were completed in May 2024. Project is in the close out process.</p>	Close Out
<p>3101244 – Priest Lake Bunk House Repairs (Surplus) The deteriorating deck was removed and replaced with a new concrete slab and access stairs. The project was completed in May 2024 and is in the close out process.</p>	Close Out
<p>310321 – Round Lake Campground Improvements The project is underway with a Design-Build team. Defined camping pads have been installed in the lower loop (Sites 8-24). Parking spurs in the upper loop will be realigned as needed and camping pads will be installed when utilities are installed to those campsites in Fall 2025. See project 310332 for additional information.</p>	Construction
<p>310332 – Round Lake Electric & Water Upgrades Design is complete and reviewed by DEQ. Electric and water will be provided to sites 1, 2, 3, 5, 7, and 40-51. Construction will start fall 2025.</p>	Bidding

<u>Project Number and Name</u>	<u>Status</u>
<p>310333 – Round Lake Treehouses (ARPA)</p> <p>The project is underway with a Design-Build team including Nelson Treehouse. Construction of two new treehouses has started and is expected to be complete by Spring 2026.</p>	Construction



Round Lake Treehouses

<p>310341 – Round Lake Reroof Park Residence</p> <p>Project is complete. Roof replaced, heat tape added to roof, and additional insulation blown into the attic. Project is in the close out process.</p>	Close Out
<p>3103242 – Round Lake Backup Generators</p> <p>Design complete and generators have been ordered. Two generators have been installed and third will be installed this fall.</p>	Construction
<p>3103243 – Round Lake Equipment Building Replacement.</p> <p>Construction has been completed and the project is in the close out process.</p>	Close Out
<p>3103244 – Round Lake Well Upgrades</p> <p>The pump has been replaced with the rest of the water system in design.</p>	Design

<u>Project Number and Name</u>	<u>Status</u>
3103251 – IDL Cabins (ORFAC-ARPA) The cabins will be tiny houses on wheels due to permitting agency restrictions. Working with designer for layout. Electric and road work will occur in Spring 2026 with cabin installation following.	Design
310412 – Trail of CDA Land Acquisition & Construct Maintenance Shop Project is complete and the park has moved into the shop and duplex.	Close Out
3103243 – Round Lake Equipment Building Replacement. Construction has been completed and the project is in the close out process.	Close Out
3103244 – Round Lake Well Upgrades The pump has been replaced with the rest of the water system in design.	Design
3103251 – IDL Cabins (ORFAC-ARPA) The cabins will be tiny houses on wheels due to permitting agency restrictions. Working with designer for layout. Electric and road work will occur in Spring 2026 with cabin installation following.	Design
310412 – Trail of CDA Land Acquisition & Construct Maintenance Shop Project is complete and the park has moved into the shop and duplex.	Close Out
310413 – Trail of CDA Bike-In Campsites (ARPA) Construction of the campground is nearly complete. Paving will occur in late August and the project will be completed in Fall 2025.	Construction
310414 – Trail of CDA Survey Trail Boundaries (Surplus) The surveyor is under contract to survey the trail heading west from the shop ten miles to the county line. Survey has been received for review.	Design
3104241 – Trail of CDA Install Crosswalk Indicator Signs Project is complete and in the close out process.	Close out



TOC Crosswalk Indicators

<u>Project Number and Name</u>	<u>Status</u>
3104251 – Trail of CDA Replace Trailhead Posts & Chains The project is complete and pending closeout.	Close Out
310531 – Farragut Peterson Campground (ARPA) Contractor has installed water and sewer infrastructure; and cabin, shelter, and shower house construction is ongoing. If weather cooperates, paving should occur in late fall. Construction is expected to be completed in winter 2025/2026.	Construction



Peterson Campground Restroom/Shower Building

310532 – Farragut Buttonhook Bay Infrastructure Improvement (Surplus) The Design-Build team has completed the programming phase. Design work is complete and fabrication has begun for the marine work projects: repairing the Eagle Cove Breakwater, Buttonhook Bay dock, and replacement of the gangways and piers at Higgins Point. Road construction for Eagle Cove Boat Launch will begin Fall 2025.	Design
310541 – Farragut Connect VC & Brig to Fiber Optic Due to extremely high monthly costs for fiber service the park has opted to procure Starlink to provide internet service to the Brig and Shop. Equipment is being purchased.	Construction
310542 – Farragut Staff Housing 2 Remodel Project is complete and in the closeout phase.	Close Out
3105251 – Farragut Roundabout Design is 95% complete.	Design

<u>Project Number and Name</u>	<u>Status</u>
310611 – Old Mission Church Porch Repair, Path Repair & Lift Replacement Construction has been completed, and the project is in closeout.	Close Out
3106251 – Old Mission Security Camera Upgrades Project completed and ready to close out.	Close Out
310731- Mowry New Campground (ARPA) Construction of staff duplex and new well has started. Work on the new campground will start in August and work on the Mowry house will start as soon as the staff duplex is complete. Road to future staff housing is cleared and home site cleared.	Construction
310741 – Mowry House Siding and Foundation Repairs See project 310731	Design
310816 – Heyburn Lodge Remodel (Surplus & ARPA) Interior and exterior construction complete. Working through permitting issues with IDOPL and ongoing bat mitigation.	Construction
310824 – Heyburn Rocky Point Fuel Dispenser Replacement The project will be incorporated into the marina replacement project. The fueling station will be moved to the Chatcolet Marina. Design is complete and the new pad for the tank has been installed.	Construction
310831 – Heyburn Wastewater Facility Repairs (ARPA) Construction of the nine lift stations is now complete. Rock filters have been installed for Storage Ponds 1 and 2. Modifications to the headworks building are complete. Design for repairs to the transfer pump facility will be completed Fall 2025 and construction is expected to begin Winter 2025.	Construction
310832 – Heyburn Rocky Point Dock Replacement (ARPA) 95% design drawings are complete, and the Rocky Point Boat garages have been removed. Rocky Point Marina will be constructed in 2026.	Design
3108242 – Heyburn Plummer Creek Pedestrian Bridge Removal (Surplus) Project complete. The bridge has been removed and the site restored.	Close Out
3108251 – Heyburn Rocky Point Staff House Reroof (Surplus) Reroof has been completed and the project is in closeout.	Close Out

Project Number and Name	Status
<p>3108243 – Heyburn Replace Chatcolet Docks (ARPA)</p> <p>Design is complete, and construction has started. Plate anchors for the new breakwater are installed, the new docks and breakwater are being manufactured, infrastructure work for the new parking lot is almost complete, and the parking lot is expected to be paved in September. The new marina will be completed in Spring 2026.</p>	Construction



Replacing Chatcolet Docks

<p>DPW 23833 – Heyburn Rocky Point Cottage Upgrades</p> <p>North Region DPW Deferred Maintenance Design Build team are gathering bids for Electrical, plumbing and HVAC upgrades.</p>	Bidding
<p>DPW 26542 – Heyburn SP Rocky Point Shoreline ADA Access</p> <p>Working with DPW to define scope for project delivery and design.</p>	Scoping
<p>3109251 – CDA Parkway Higgens Point Dock Improvements (Surplus)</p> <p>The dock work will be included in the Farragut Improvements project. The design is complete and fabrication has begun.</p>	Construction
<p>320181- McCroskey Redtail Primitive Campground& Shelters</p> <p>Design is complete. University of Idaho has presented their findings regarding site impact and public opinion. Project on hold. Waiting for input from park before proceeding.</p>	Design
<p>320141- McCroskey Develop Group Shelter, Toilet, Parking</p> <p>See Project 320181.</p>	Design
<p>300040 – North Region Vault Toilets (ARPA)</p> <p>New CXT's have been installed and clean-up work will be finished in the spring.</p>	Construction

<u>Project Number and Name</u>	<u>Status</u>
320215 – Dworshak Replace Freeman Creek Water Lines (ARPA) Construction of the waterline is complete and hydroseeding will be done in September.	Construction
320233 – Dworshak Surface Water Intake Replacement (Surplus) The Preliminary Engineering report (PER) has been approved by DEQ. Final design is complete. Waiting Army Corp approval.	Design
320242 – Dworshak Big Eddy VC Deck Replacement (Surplus) Project is complete. Engineering and DOPL have made their final inspections. Project is in the close out process.	Closeout



Dworshak Big Eddy VC Deck Replacement (Surplus)

3202243 – Dworshak Wastewater Upgrades The Design-Build team is proceeding with wastewater system evaluation and recommendations for Freeman Creek and Three Meadows. The evaluation is waiting for USACE test pit approval.	Design
3202244 – Dworshak Volunteer Site Expansion (Surplus) The design is complete and we are awaiting USACE approval.	Design
3202245 – Dworshak Drift Creek Culvert Repair (Surplus) The project was completed in January 2025 and is in the close out process.	Close Out
320321 – Hells Gate Sewer System & Facility Upgrade The Design-Build team is proceeding with non-ground disturbing activities while the design has been finalized and submitted to DEQ and USACE. USACE permit has been submitted, and we are waiting for approval.	Design

Project Number and Name	Status
320392 – Hells Gate Marina Mooring Dock Replacement (ARPA) Deck panels on A & B docks have been replaced with aluminum grating and are open to the public. Piles have been driven for C & D docks, and the dock frames are complete. C & D docks will be installed in Fall/Winter 2025.	Construction
320396 – Hells Gate Bike-In Camping (ARPA) Design is complete. Waiting for the Corps of Engineers (USACE) approval to proceed with the project. Construction scheduling is pending per USACE approval.	Design
DPW 24540 Hells Gate Managers House Renovation. (PBFAC) Project is complete and in the close out process.	Close Out
DPW 25543 Hells Gate ADA Restroom Remodel (PBFAC) Design team is working on construction budget and construction documents for review.	Design
320531 – Winchester Additional Yurts(Surplus) Project on hold pending new pricing.	Design
3205241 – Winchester Staff House Repairs (Surplus) Staff house floor covering has been completed, and garage doors have been replaced. Electrical repairs to be scheduled.	Construction
3205242 – Winchester ADA Pathway (Surplus) Construction is scheduled to start after Labor Day.	Construction
3205243 - Winchester Appaloosa Water Line Replacement (Surplus) Construction is scheduled to start after Labor Day.	Construction
3205251 - Winchester New Day Use Areas (ARPA) Construction is scheduled to start after Labor Day.	Construction

SOUTH REGION

Project Number and Name	Status
3301245 - Ponderosa Chokecherry Loop Water & Electric Upgrades (ARPA) Project has been completed and is in close out.	Close Out
330133 – Ponderosa Kokanee Cove Dev & Renovations (ARPA) Phase 1 & 2 Waterlines and staff housing is being closed out awaiting formal submission of applicable documentation.	Close Out
330133 – Ponderosa Kokanee Cove Dev & Renovations (ARPA) Phase 3 Kokanee Cove has suddenly turned into an almost complete project. All six cabins have been constructed and finishes have been largely completed. Sidewalks, accessible pathways, pavers, landscape amenities, and paving are almost complete. Site retaining walls have been installed and the fireplace area completed as well. Remaining work at the Event Center includes light fixtures, fans and flooring and the restroom building is being erected.	Construction
330141 – Ponderosa Reroof Ranger Residence A The reroof is complete and the residence is being analyzed to finalize the remaining scope of work.	Construction
330142 – Ponderosa Reroof Ranger Residence B The Ranger house has had the old siding removed and the new siding has been started.	Construction
330143 – Ponderosa Visitor Center Reroof (Surplus) Project is complete, gathering close out documentation.	Close Out
3301244 – Ponderosa Cabin Sidewalks Project is complete, gathering close out documentation.	Close Out
3301251 – Ponderosa NW Passage Campground Bank Stabilization This is a joint project with IDFG to stabilize the bank between the river and the fishing pond. A design build team has been selected and construction will begin in September, 2025.	Design
DPW 26543 – Ponderosa SP Activity Center Ext., ADA Access Working with DPW to define scope and project delivery.	Design

Project Number and Name

Status

330231 – Eagle Island RV Campground

Construction

The campground project is approximately 98% complete. All service connections have been completed. The lift station has been completed and is operational. Punch list has been prepared and submitted to the Contractor. The campground will open late summer 2025 with continuous landscape and irrigation remediation until the Spring of 2026.



Eagle Island RV Campground

330233 – Eagle Island Calf Barn Re-Roof & Stabilization (ARPA)

Design

The Calf Barn stabilization, re-roofing and security lighting installation have been completed. Building rehab into office and event space is now in the design process.

3302243 – Eagle Island Dorm Abatement (Surplus)

Construction

The Dormitory has been cleaned up and abated. The contractor is pricing structural bracing, exterior lighting, and means of securing the building to complete the project.

3302244 – Eagle Island Parking Lot Improvements (Surplus)

Bidding

Design and permits are complete. Awaiting a cost proposal from the contractor. Construction to start in August 2025.

Project Number and Name	Status
DPW25540 – Eagle Island Staff Housing Renovations Working with DPW to define scope of work and delivery method.	Scoping
330432 – Lucky Peak Idaho City Additional Yurts (Surplus) A design-build team has been selected and has completed design work to replace the Whispering Pines Yurt. Construction to begin September, 2025.	Bidding
330441 – Lucky Peak Sandy Point Erosion Control (Discovery) A design-build team has been selected and is working through the design phase. Expected construction February, 2026.	Design
3304242 – Lucky Peak Spring Shores Irrigation Pump Replacement Project is complete and in close out.	Close Out
DPW 26540 - Lucky Peak Sandy Point Lower Restroom Remodel Working with DPW to define scope and project delivery.	Scoping
3304243 – Lucky Peak Discovery Unit Irrigation Pump Replacement Irrigation pump has been replaced and the project is in closeout.	Close Out
330512 – Bruneau Staff Housing Pilot Program The dorm has been completed and in the close out process.	Close Out
330513 – Bruneau Dunes Observatory Replacement (Surplus/ARPA)	Close Out
330521 – Bruneau Observatory Repairs All repairs to the old observatory have been completed and the building is again Operational for park use.	Close Out
330541 – Bruneau Dunes New Irrigation Well A new well cannot be drilled due to water right restrictions, so Eagle Cove Campground will be xeriscaped to reduce water needs. Eagle Cove xeriscape is substantially complete.	Construction
3305242 – Bruneau Dunes Planetarium (Surplus) The additional seating has been completed, and this project is ready to closeout.	Close Out
330641 – Three Island Irrigation Pump & Control Upgrades Service contractor installed a new pump and controls. Project is in close out.	Close Out
330642 – Three Island Renovate Old VC Restroom (PBFAC) The conversion of the restroom facility at the old Visitor Center is complete.	Close Out
3307241 – Lake Cascade Dock Replacements The project has been completed and closeout is in process. BOR is looking to address additional accessibility requirements that may be implemented at a later date.	Close Out

<u>Project Number and Name</u>	<u>Status</u>
330733 – Lake Cascade New Utility Building Construction is complete, close out docs are in place and working towards close out.	Close Out
3307252 – Horsethief Reservoir Development (ORFAC) Design-Build contract is in place and the project is in design.	Design
DPW 25541 Lake Cascade Reroof Shop Project is complete and in close out.	Close Out
3308251 – Headquarters Reroof OHV Shop Shop has been reroofed and is in the closeout phase.	Close Out
3308241 – Headquarters LED Lighting Upgrades. Project is completed. Gathering close out documents.	Close Out
3308242 – Headquarters Well Tie-in, Irrigation Upgrades Project is completed. Gathering close out documents.	Close Out
330832 – Headquarters Fire Alarm System Upgrades Upgrades to the card reader security system, hard drive, and software are completed. Gathering close out documents.	Close Out
DPW 26541 – HQ Bldg. HVAC Replacement Working with DPW to determine delivery method.	Scoping
340322 – Thousand Springs VC Exhibits The Project is being transitioned to a new Design-Build team as the former team has gone out of business.	Design
340332 – Thousand Springs Vault Toilets (ARPA) Installation of vault toilets for Ritter Island, Box Canyon, Niagara and Crystal Springs have been completed and are in use. Contract closeout is in process.	Close Out
340333 – Thousand Springs Ritter Island Water System (ARPA) This project is complete and in the closeout process.	Closes Out

Project Number and Name

Status

340395 – Thousand Springs Billingsley Creek Campground

Close Out

The Campground opened just prior to the 2025 Memorial Day weekend. The project is in the close out phase.



Billingsley Creek RV Campground

3403241 – Thousand Springs Manager House Maintenance (Surplus)

Bidding

Working to determine what portions of the needs for the residence are available based on the available funding.

DPW 23887 Thousand Springs South Region Reroofs

Close Out

Reroofs have been completed for the Red House, Yellow House, Ritter Island Shop, Horse Barn, Rock House, Rock House Garage, Bonnieview House and Ranger House.

EAST REGION

<u>Project Number and Name</u>	<u>Status</u>
340531 - Castle Rocks VC Water System Upgrade Project is substantially complete. A letter contract has been issued for third party commissioning of the water treatment dosing system.	Construction
340532 - Castle Rocks Lodge Improvements (Surplus) Construction started in April and was completed May 2024. The project is in close out.	Close Out
340541 - Castle Rocks Fishpond ADA Improvements The project is complete, gathering close out documents.	Close Out
340542 - Castle Rocks Ranch Unit Bridge Replacement (ARPA) Work has been completed and the project is in the closeout process following the final payment.	Close Out
3405243 - Castle Rocks Bunk House Maintenance (Surplus) Construction started in April and was completed May 2024. The project is in close out.	Close Out
3405251 Castle Rocks Ranger House Upgrades (Surplus) New kitchen cabinets, floor covering, and roof are completed letter contract has been issued to paint and install new light fixtures at the interior.	Construction
3406251 Lake Walcott Water Systems Upgrades Design team has been selected, scope of work has been determined, and BOR grant funding has been approved. We are currently working with BOR archeological team for cultural clearance and construction approval. Construction to start Summer/Fall 2025.	Design
3406252 Lake Walcott Campground Electric Upgrade Design team has been selected, the design is underway, and in the review process. Project is scheduled for Summer/Fall 2025 construction.	Design
DPW 23887 2nd Phase Deferred Maintenance Lake Walcott Reroofs Project is complete and in the close out process.	Close Out
350133 - Massacre Rocks Sewer System Replacement (ARPA) Project is being permitted in phases. We have approval to install Maintenance shop, VC, and Lower loop CG septic systems. In process of scheduling excavation for one more test pit for the upper loop system. Depth of test pit will determine issuance of upper loop permit.	Construction
350134 - Massacre Rocks E. Fork Campground (Surplus) Met with engineer to evaluate project. Waiting on cost proposal from engineer for design.	Scoping
350135 - Massacre Rocks Parking Improvements (Surplus) Construction is complete, and the project is in close out.	Close Out

<u>Project Number and Name</u>	<u>Status</u>
3501241 – Massacre Rocks East Region Maintenance Shop Project is near completion. Contractor is finishing up with fire systems and approval.	Construction
350333 – Bear Lake East Beach Renovation (ARPA) Construction is underway with early winter 2025 anticipated completion.	Construction
3503241 – Bear Lake N. Beach Boat Ramp Replacement The design phase is at 90% to repair the boat ramp and improve the circulation.	Design
3503243 – Bear Lake Insurance Replacement Vault Toilet The project is complete and in close out. We were able to save the other vault toilet and place it down the parking lot and install a new vault next to the Boat Ramp.	Close Out
3503244 – Bear Lake North Beach Dock Repair Repairs are under way and will be completed Fall 2025.	Construction
3503251 – Bear Lake Permanent Staff Housing An initial concept has been proposed for a duplex to be built behind the shop and Visitor Center. Anticipated construction is Spring/Summer 2026.	Design
360102 – Harriman Scovel Center Winterization Grading is complete; decking is 100% installed with winter grates and pier caps have been finished. New HVAC has been installed and is functioning well. Fire suppression repairs being installed. Remaining HVAC units being installed August 2025.	Construction
360131 – Harriman Historic Ranch Office Rehabilitation Project is under construction. Reroof, log repair, deck, and painting have been completed. Work is mostly complete on the interior with remaining work including bathroom windows and tile work.	Construction



Harriman Historic Ranch Office Rehabilitation

Project Number and Name

Scope

360132 – Harriman Water & Septic System Upgrades (ARPA)

Construction

The Contractor is on site, and the project is underway. Water service valves and stop and waste valves have been installed at the Railroad Ranch houses. New sewer line is installed from Honeymoon Hotel to the Scovel Center and to the new tanks and LSAS system. Wells have been drilled and well houses are being built. LSAS system is being installed.



Harriman Water & Septic Upgrades LSAL Control Building

360133 – Harriman Fishpond Campground (Surplus)

Scope Development

Due to the time needed to analyze the area and coordinate with outside agencies this project will be transitioned from ARPA funding to Surplus funding.

360134 – Harriman Historic Reroofs (Surplus)

Close Out

All reroofs have been completed. Additional bat boxes have been installed to help keep bats out of the newly cleaned and sealed buildings. Chimney repairs and structural upgrade have been completed. The project is in closeout.

360135 – Harriman HVAC Upgrades (Surplus)

Close Out

The project will remove existing underground oil tanks and replace HVAC systems with propane. Construction has been completed and in the closeout phase.

<u>Project Number and Name</u>	<u>Status</u>
360141 – Harriman John Muir Trail Upgrades Project bid August 2024 and bids were over budget. Friends of Harriman is unwilling to commit additional funding to complete the project, the project will be closed.	Close Out
3601243 – Harriman Manager’s House Maintenance (Surplus) Project is complete and in the close out phase.	Close Out
3601244 – Harriman Assistant Manager’s House Maintenance (Surplus) Project is complete and in the close out phase.	Close Out
3601245 – Harriman Shop Maintenance (Surplus) Reroof complete and in the close out phase.	Close Out
3601246 – Harriman Vehicle Storage Maintenance (Surplus) Reroof complete and in the close out phase.	Close Out
3601247 – Harriman Gas Storage Maintenance (Surplus) Reroof complete and in the close out phase.	Close Out
3601248 – Harriman New Welcome Center (Surplus) The project is under design with the building location chosen and the schematic design phase nearly complete.	Design
3601249 – Harriman Honeymoon Hotel Maintenance (Surplus) Reroof, and bat abatement completed. Bats have moved into their new condos outside the building. Interior completed in September 2024. Re-wiring to be completed by August 2025.	Construction
36012410 – Harriman Icehouse Maintenance (Surplus) Reroof complete and is in close out phase.	Close Out
36012411 – Harriman Cattle Foreman’s House Maintenance (Surplus) Reroof and chimney repair work are complete. Project is in closeout.	Close Out
36012412 – Harriman Ranch Manager’s House Maintenance (Surplus) Reoof and chimney repair work are complete. Project is in closeout.	Close Out
36012413 – Harriman Tractor House Maintenance (Surplus) Reroof complete. Work complete on building stabilization. Project in closeout.	Close Out
36012414 – Harriman Tractor Storage Maintenance (Surplus) Reroof complete and in the close out phase.	Close Out
36012415 – Harriman Cook House Maintenance (Surplus) Reroof and chimney repairs completed in Fall 2024. In the close out phase.	Close Out
362416 – Harriman Cottage Maintenance (Surplus) Reroof and chimney repairs completed in Fall 2024. In the close out phase.	Close Out

<u>Project Number and Name</u>	<u>Status</u>
36012417 – Harriman Dining Cottage Maintenance (Surplus) Reroof and chimney repairs completed in Fall 2024. In the close out phase.	Close Out
36012418 –Harriman Boys House Maintenance (Surplus) Reroof and chimney repairs completed. In the close out phase.	Closeout
36012419 –Harriman Jones House Maintenance (Surplus) Reroof complete, bathroom repairs complete, new heaters installed. In closeout.	Close Out
36012420 –Harriman Small Shop Maintenance (Surplus) Reroof complete. Building stabilization complete, in close out.	Close Out
36012421 –Harriman Ranch Foreman’s House Maintenance (Surplus) Reroof complete and ready for close out.	Close Out
36012422 –Harriman Sheep Barn Maintenance (Surplus) Reroof completed and ready for close out.	Close Out
36012423 -Harriman Dike and Culvert Repairs Working through permitting for culvert and headgate repair at Silver Lake and embankment and road stabilization at Golden Lake.	Design
360232 – Henrys Lake Sewer Connection (ARPA) See project 360233.	Design
360233 – Henrys Lake Campground Expansion (ARPA) The contractor is onsite, and project is underway. Contractor is grubbing and excavation of campsites and utilities have started.	Construction
3602241 – Henrys Lake Boat Ramp Replacement (Surplus) Design team is looking at construction options to repair the boat ramp.	Design
3602243 – Henrys Lake Staff Cabin Repairs (Surplus) Contractor has completed construction and East Region Crew has finished final installation of cabinetry. Project is in close out.	Close Out
360431 – Ashton-Tetonia Trail Upgrades (EDA) Project has been bid, waiting for EDA approvals to award contract and proceed with construction.	Bidding
360432 – Ashton-Tetonia Visitor Center (Surplus) Service Contractor completed, bathroom remodel, concrete ramp replacement, office remodel, HVAC replacement and reroof. Visitor Center opened in September. Final exterior elements will be completed Spring 2025. The contractor is finishing installing bollards around the Visitor Center per the Fire Marshalls instructions. Regional Maintenance Crew will install shed when procurement is complete.	Construction

Project Name and Number

Status

300036 – Ashton-Tetonia Trail Bridge Inspections & Repair (ARPA)

Construction

Bridges have been inspected and the final report has been received. Bridge repairs started in September. Fall River and Conant Creek have repaired footings, deck, and railings. Bitch Creek to be repaired late Spring 2025. Extreme Access has visited the site for repair assessment and will restart work in July.



Ashton Tetonia Trail Bridge Inspections and Repairs

360513 – Land of Yankee Fork General Rehabilitation (Surplus)

Construction

Structural Engineer team surveyed structures in July 2023. Structural report was received and initial work is complete to shore up the Dryer building and Stamp Mill. Summer 2024 reroofs have been completed for the stamp mill, dryer building, caretakers building, pyramid roof house and green house. Contractor has completed repairs on the Stamp Mill. Contractor is pricing stabilization options for the Skylark.

<u>Project Number and Name</u>	<u>Status</u>
<p>360531 – Land of Yankee Fork Camping Improvements (ARPA)</p> <p>The design team has completed master plan concepts for the park. Currently working with the engineer to define the water and sewer upgrades. Paving repairs have been made to the main entrance road to the park in May.</p>	Design
<p>3605241 – Land of Yankee Fork Repaint VC, Shop & Manager’s House</p> <p>Contract is in place with a service contractor. The visitor center, shop, out buildings, signs, manager’s house and storage shop are complete. Project is in close out.</p>	Close Out
<p>3605251 – Land of Yankee Fork Bayhorse Bridge Replacement (ARPA)</p> <p>Design updated to remove pressure treated wood as requested by BLM environmental review. Received ROW permit from BLM. Construction will be scheduled pending permit approval.</p>	Design

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input checked="" type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA ITEM
Idaho Park and Recreation Board Quarterly Meeting
September 16 – 17, 2025
Lava Hot Springs Community Center
150 N. Center Street
Lava Hot Springs, ID 83246

AGENDA ITEM: FY 2025 4th Quarter Financial Reports

ACTION REQUIRED: Information Only

PRESENTER: Steve Martin

PRESENTATION

Attached are the year-end financial reports for fiscal year (FY) 2025. The transition to Luma continues to impact our financial reporting but we have made every effort to show accurate comparisons to prior fiscal year(s). The information presented reflects our best effort to show our customary reports including an overview of the department’s revenues, expenditures, and cash balances along with a summary of the Passport Program. Additionally for this quarter, I have included the Budget Form B-12 that was prepared as part of our FY 2027 budget request. It encompasses detailed cash flow statements and projections for all our funds.

- Page 2 – FY 2025 Financial Statement / Budget Status as of 06/30/2025
- Pages 3-6 – FY 2025 Y-T-D Park Operations Revenues / Expenditures
- Page 7 – FY 2025 Cash Balances as of 06/30/2025
- Page 8 – FY 2025 Y-T-D Passport Program Revenue
- Appendix – FY 2027 Budget Form B-12

Park revenue ended the year up very slightly at \$81,600 (0.5%) versus FY 2024. Considering all the significant disruptions; Brandt implementation, price increases, and construction closures and delays to name a few, this is very positive outcome.

Passport revenue is up \$364,000 (8.1%) versus FY 2024, slightly exceeding budgeted projections.

Year-to-date expenditures are up consistent with increases in our budget appropriation. Overall, our ongoing base budget for personnel and operating costs is \$1.2 million (5.5%) higher than FY 2024. Additionally, there are significant one-time capital outlay expenditures in the east region for their maintenance crew.

STAFF RECOMMENDATIONS

This item is for information only.

**Idaho Department of Parks and Recreation
FY 2025 Financial Statement / Budget Status
as of June 30, 2025**

Program/Object	Appropriation ¹	Expenditures	Encumbrances ²	Balance	% Remaining
Management Services					
Personnel Costs	\$ 3,117,800	\$ 2,898,329	\$ -	\$ 219,471	7.0%
Operating Expenditures	3,309,500	2,485,408	-	824,092	24.9%
Capital Outlay	170,000	164,838	-	5,162	3.0%
Trustee & Benefit	23,908,808	12,622,108	9,881,405	1,405,294	5.9%
Subtotal	\$ 30,506,108	\$ 18,170,683	\$ 9,881,405	\$ 2,454,019	8.0%
Park Operations					
Personnel Costs	\$ 15,801,800	\$ 14,690,198	\$ -	\$ 1,111,602	7.0%
Operating Expenditures	8,105,000	7,039,410	-	1,065,590	13.1%
Capital Outlay	5,342,949	4,133,190	445,381	764,378	14.3%
Trustee & Benefit	1,927,500	1,518,798	-	408,702	21.2%
Subtotal	\$ 31,177,249	\$ 27,381,597	\$ 445,381	\$ 3,350,271	10.7%
Capital Development					
Personnel Costs	\$ -	\$ -	\$ -	\$ -	
Operating Expenditures	-	-	-	-	
Capital Outlay	161,436,515	52,059,317	109,377,198	-	0.0%
Trustee & Benefit	-	-	-	-	
Subtotal	\$ 161,436,515	\$ 52,059,317	\$ 109,377,198	\$ -	0.0%
Total	\$ 223,119,872	\$ 97,611,596	\$ 119,703,985	\$ 5,804,291	2.6%

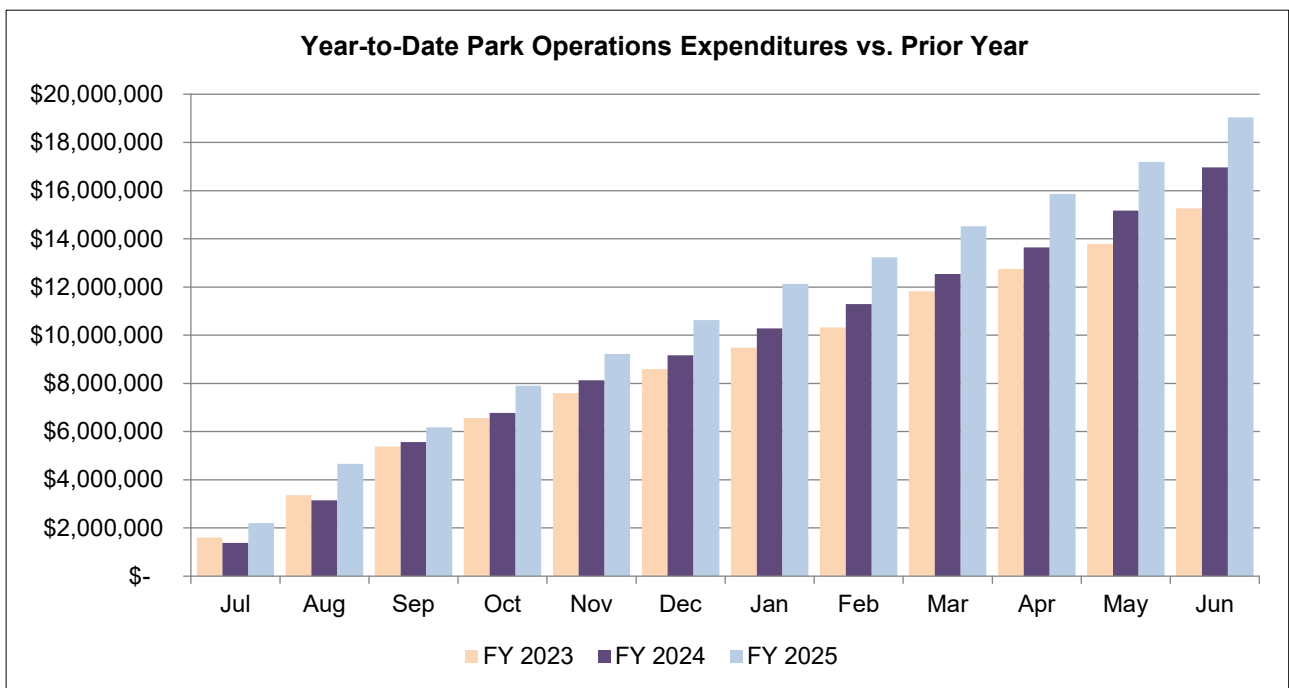
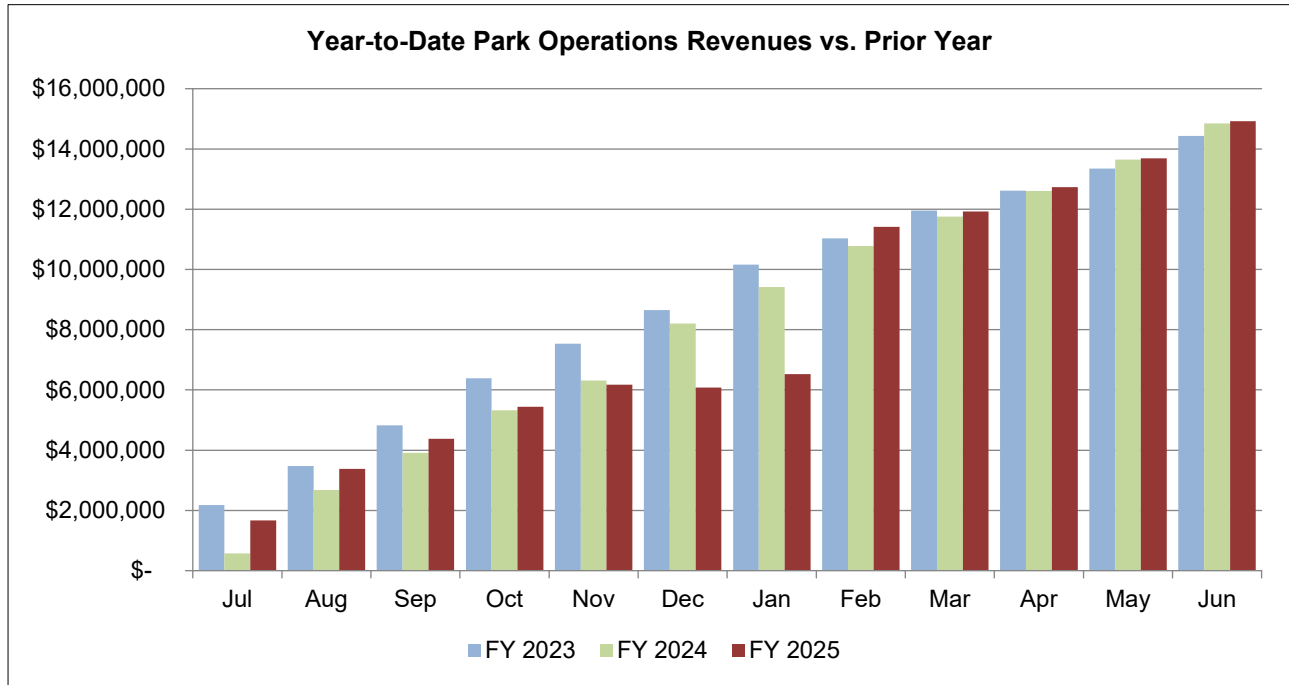
¹ Appropriation Includes:

Original Appropriation	87,954,400
ECF Grants	10,074,752
ECF Purchasing	2,369,649
Capital Reappropriation	123,116,515
Program Transfers	-
Receipts to Appropriation	4,000
ECF Reversions	(399,444)
	223,119,872

² Encumbrances Includes:

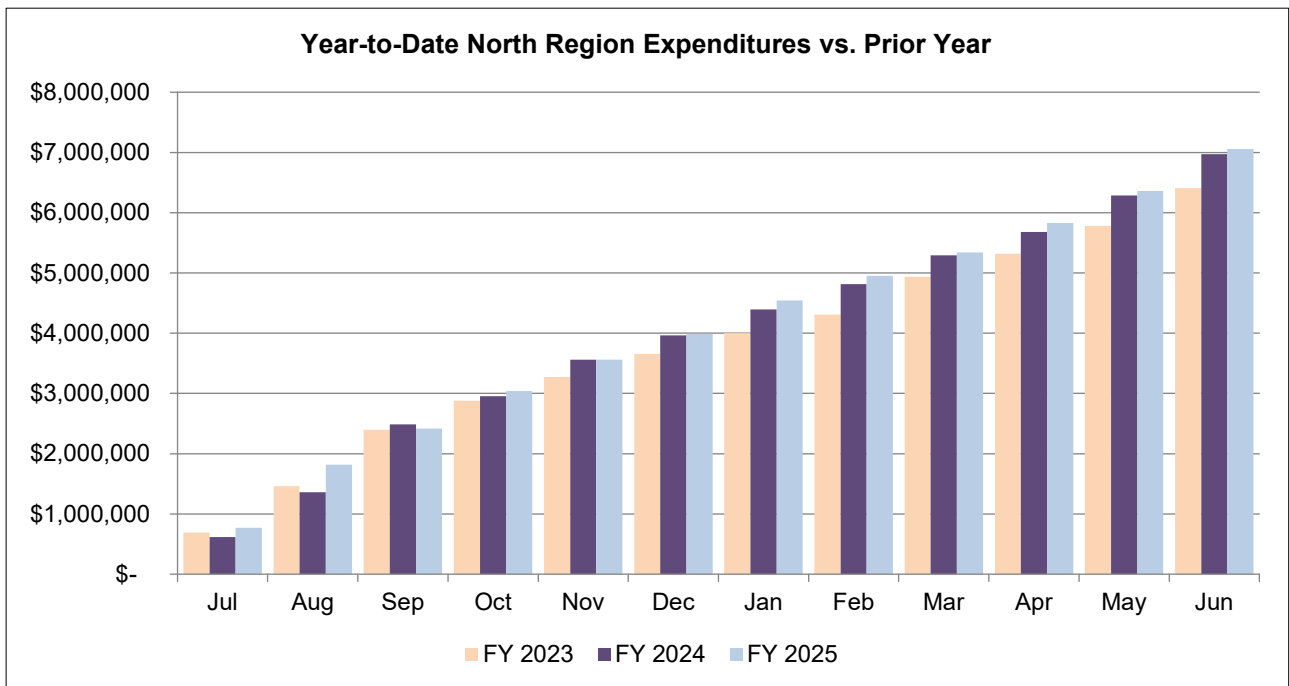
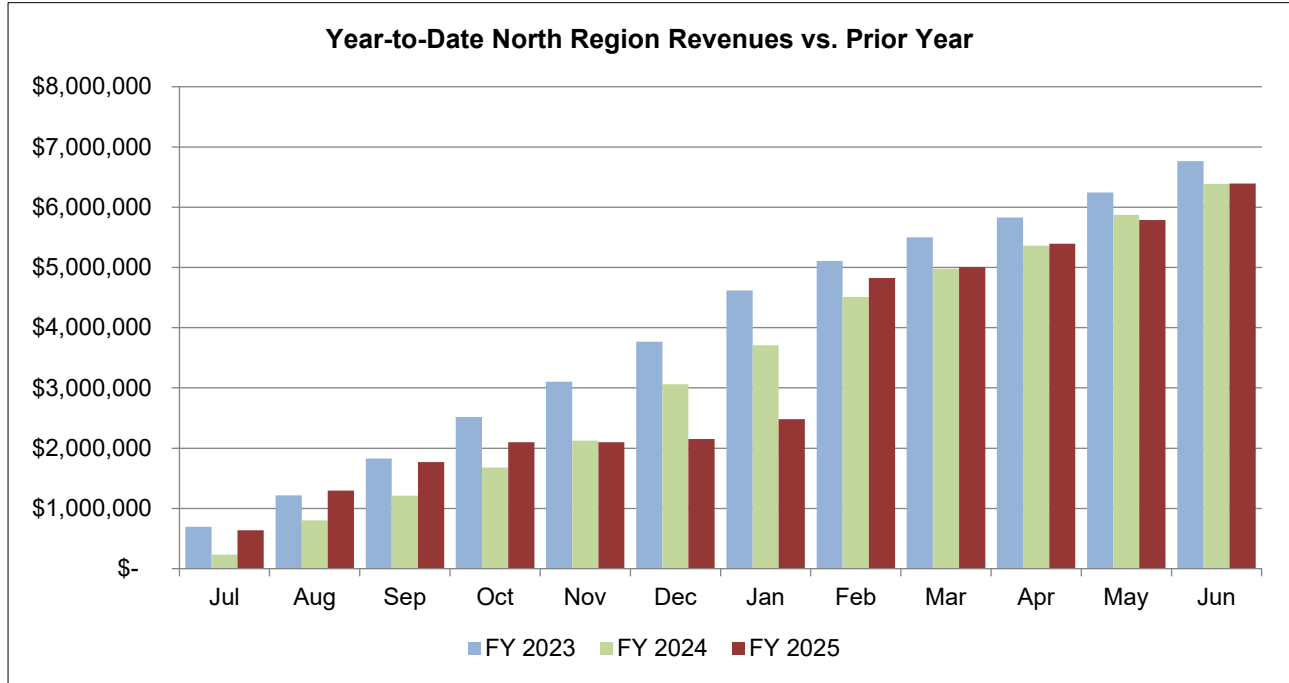
Grant Contract ECFs	9,881,405
Purchase Order ECFs	445,381
FY26 Reappropriation	109,377,198
	119,703,985

Idaho Department of Parks and Recreation
Park Operations - All Funds
Year-to-Date Revenues and Expenditures
June 30, 2025



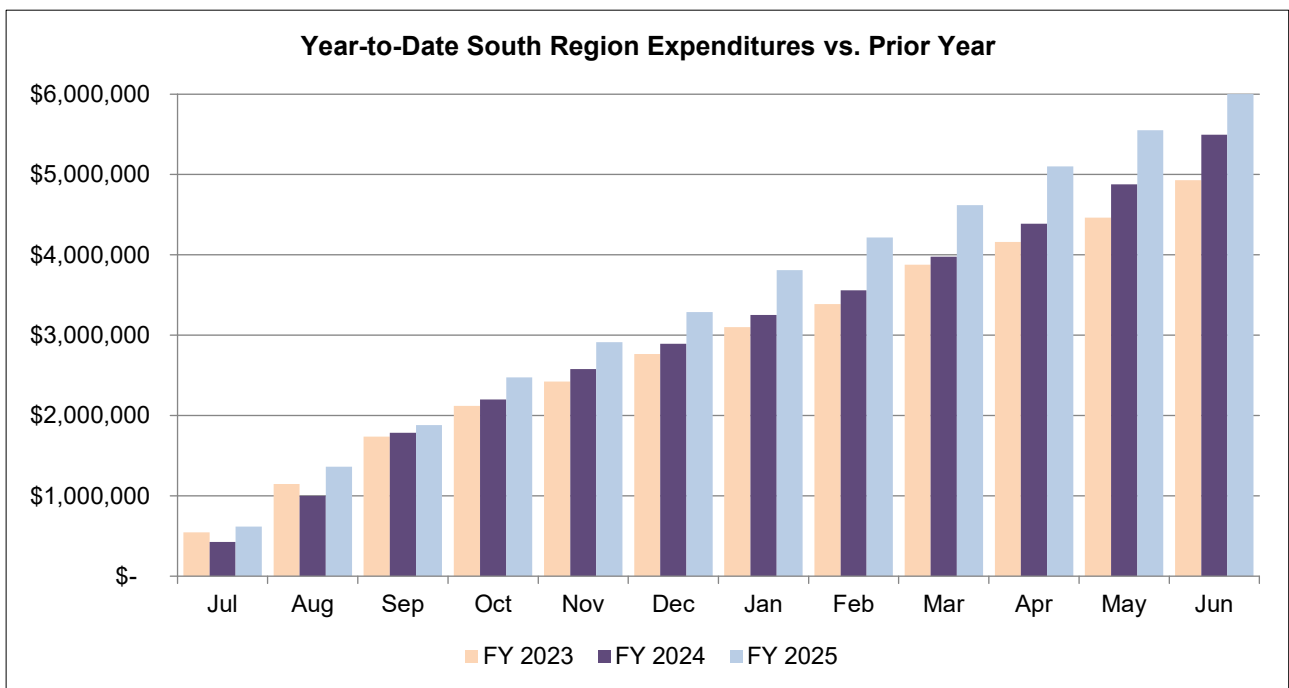
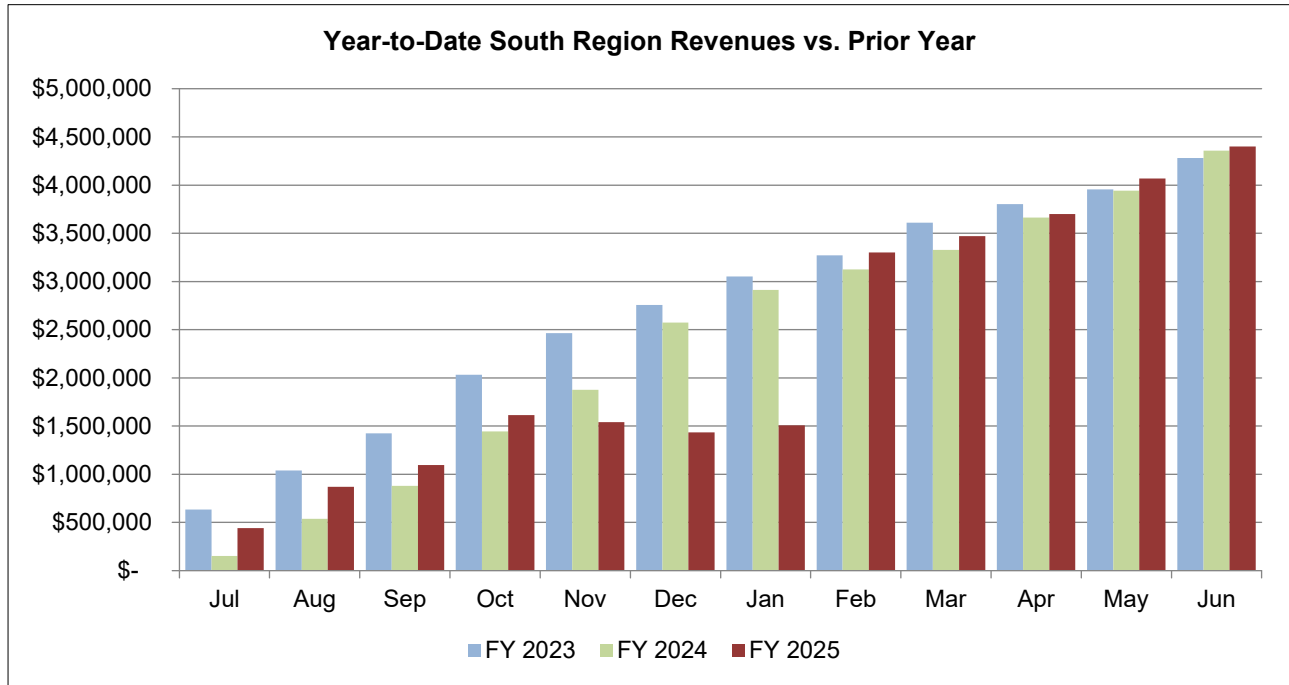
- All Park Operations fiscal year-to-date revenues are up \$81,600 (0.5%) compared to FY 2024.
- All Park Operations fiscal year-to-date expenditures are up \$2.1 million (12.2%) compared to FY 2024.

**Idaho Department of Parks and Recreation
North Region - All Funds
Year-to-Date Revenues and Expenditures
June 30, 2025**



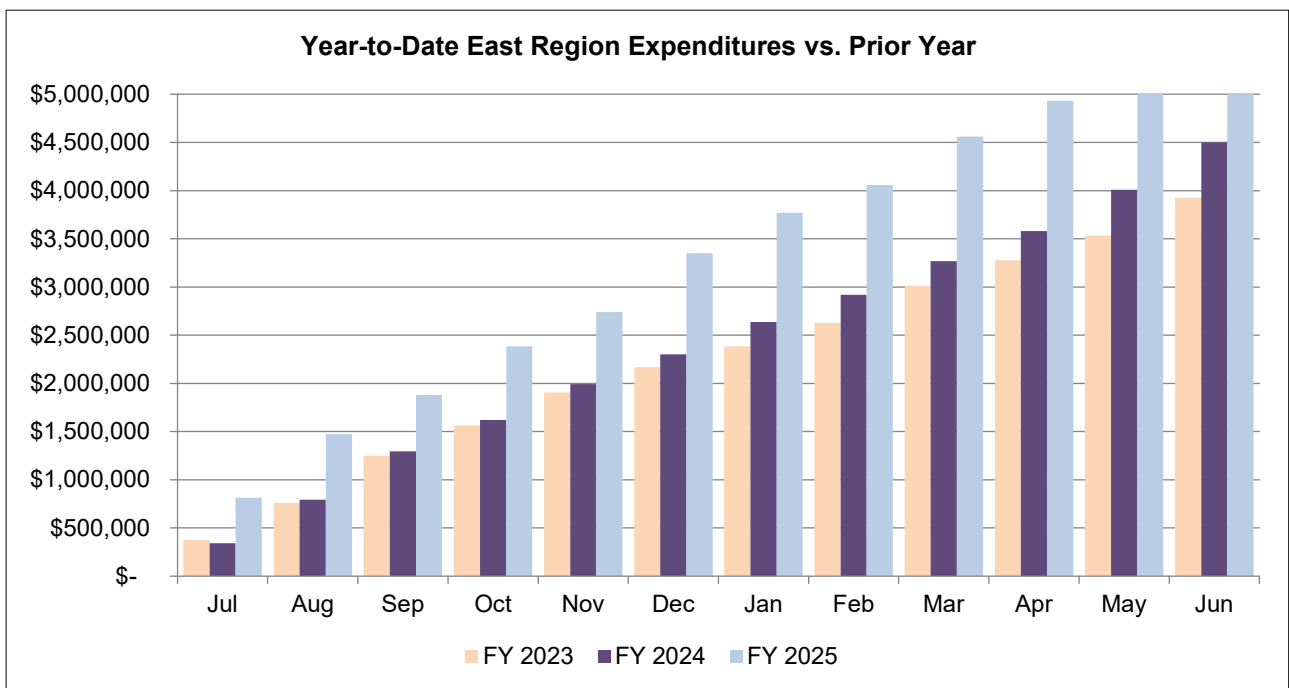
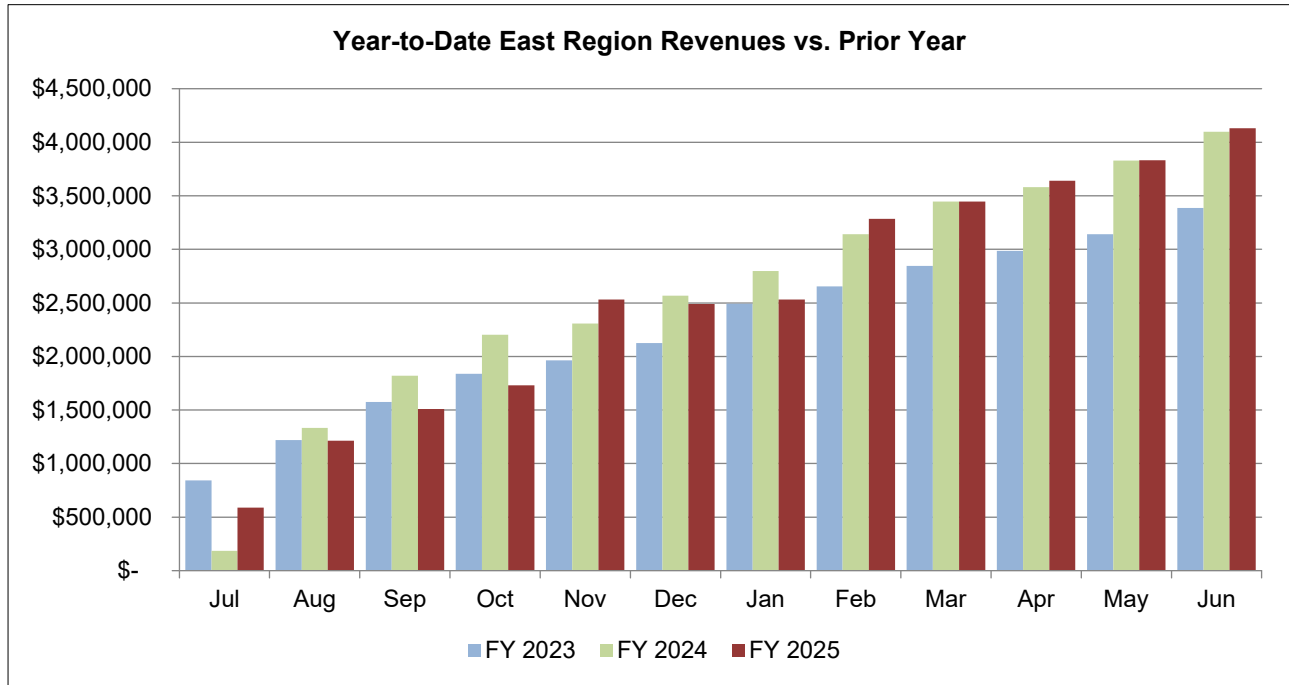
- North Region fiscal year-to-date revenues are up \$4,100 (0.1%) compared to FY 2024.
- North Region fiscal year-to-date expenditures are up \$84,200 (1.2%) compared to FY 2024.

**Idaho Department of Parks and Recreation
South Region - All Funds
Year-to-Date Revenues and Expenditures
June 30, 2025**



- South Region fiscal year-to-date revenues are up \$42,800 (1.0%) compared to FY 2024.
- South Region fiscal year-to-date expenditures are up \$731,700 (13.3%) compared to FY 2024.

**Idaho Department of Parks and Recreation
East Region - All Funds
Year-to-Date Revenues and Expenditures
June 30, 2025**



- East Region fiscal year-to-date revenues are up \$34,700 (0.8%) compared to FY 2024.
- East Region fiscal year-to-date expenditures are up \$1.3 million (27.9%) compared to FY 2024.

Idaho Department of Parks and Recreation
Statement of Cash Position By Fund - FY 2025
as of June 30, 2025

Fund	Description	Beginning Balance	Cash Inflows	Cash Outflows	Cash Balance	Grants / Capital Obligations	Unobligated Fund Balance
12500	Federal Indirect Cost Recovery	\$ 19,817	\$ 489,163	\$ (460,312)	\$ 48,668	\$ -	\$ 48,668
24300	Parks and Recreation Fund	99,622,845	49,524,216	(59,525,678)	89,621,383	75,770,006	13,851,377
24302	Parks & Rec - Registration Administration	11,478,918	9,524,201	(14,926,654)	6,076,465	-	6,076,465
24303	Parks & Rec - Sawtooth License Plate	2,472	123,735	(123,735)	2,472	-	2,472
24304	Parks & Rec - Cutthroat Wildlife Plate	76,615	38,314	-	114,929	-	114,929
24305	Parks & Rec - Mountain Bike	249,238	64,844	(15,097)	298,985	18,535	280,450
24701	Recreational Fuels - Capital Improvement	3,599,387	1,757,827	(1,815,449)	3,541,765	736,370	2,805,395
24702	Recreational Fuels - Waterway Improvement	3,041,686	1,713,352	(1,685,171)	3,069,866	735,911	2,333,955
24703	Recreational Fuels - Off-road Motor Vehicles	5,535,616	1,715,199	(2,745,636)	4,505,179	1,170,419	3,334,760
24704	Recreational Fuels - Road & Bridge	2,308,716	892,377	(689,373)	2,511,720	726,229	1,785,492
24706	Recreational Fuels - Administration	273,339	1,311,782	(1,406,055)	179,066	-	179,066
25001	Registration - State Vessel	0	3,599,767	(3,599,767)	-	-	-
25002	Registration - Cross Country Ski	249,937	105,147	(97,146)	257,939	-	257,939
25003	Registration - Snowmobile	2,602,279	2,373,791	(2,999,622)	1,976,447	-	1,976,447
25004	Registration - Motorbike	3,251,152	981,066	(1,818,281)	2,413,937	100,792	2,313,145
25005	Registration - Recreational Vehicle	26,220,545	9,738,458	(5,783,553)	30,175,450	9,134,131	21,041,318
25006	Registration - State Avalanche Fund	108,955	96,928	(111,592)	94,291	-	94,291
34000	Federal ARPA ¹	1,408,567	970	(110,787)	1,298,750	2,815,150	(1,516,400)
34430	Federal ARPA - SLFRF	8,511,701	43,257,406	(31,215,589)	20,553,519	20,553,519	-
34800	Federal Grant Fund ¹	2,961,715	6,078,677	(6,741,276)	2,299,116	5,531,041	(3,231,925)
34900	Miscellaneous Revenue	1,858,795	1,537,672	(145,430)	3,251,038	1,670,912	1,580,125
41001	Enterprise	6,774,979	3,078,091	(2,252,884)	7,600,185	58,849	7,541,336
49601	Expendable Trust - Park Donations ²	423,164	105,043	(36,623)	491,584	-	491,584
49602	Harriman Trust	1,513,691	321,018	(378,001)	1,456,708	184,422	1,272,286
49603	Park Land Trust	3,412,308	389,589	(274,548)	3,527,349	497,698	3,029,651
49605	Trail of the Coeur d'Alenes	623,481	192,302	(164,565)	651,218	-	651,218
Total		\$ 186,129,918	\$ 139,010,934	\$ (139,122,823)	\$ 186,018,028	\$ 119,703,985	\$ 66,314,043

Notes: ¹ Federal Grant Fund is a borrowing limit and does not represent department cash

² 0496.01 Includes State Trust Outdoor Recreation Enhancement (STORE) Act Funds (see 67-4247)

Idaho Department of Parks and Recreation
Passport Program Revenue FY 2025
as of June 30, 2025

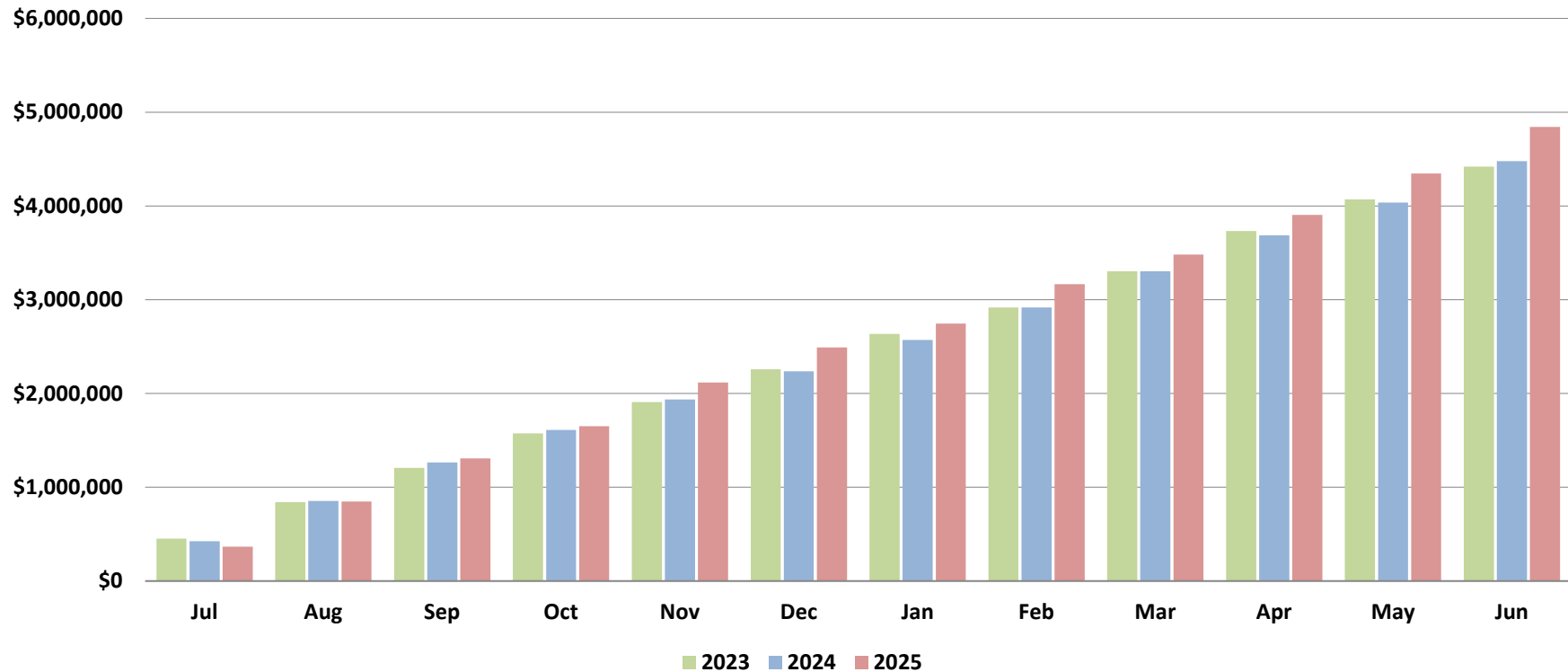
Gross Revenue	FY 2024 June	FY 2025 June	Increase/ (Decrease)	% Change
1-Year Registrations	\$ 205,470	\$ 196,380	\$ (9,090)	-4.4%
2-Year Registrations	237,000	300,580	63,580	26.8%
Total	\$ 442,470	\$ 496,960	\$ 54,490	12.3%

Transactions				
1-Year Registrations	20,547	19,638	(909)	-4.4%
2-Year Registrations	11,850	15,029	3,179	26.8%
Total	32,397	34,667	2,270	7.0%

FY 2024 Y-T-D	FY 2025 Y-T-D	Increase/ (Decrease)	% Change
\$ 2,078,580	\$ 1,988,690	\$ (89,890)	-4.3%
2,398,760	2,852,620	453,860	18.9%
\$ 4,477,340	\$ 4,841,310	\$ 363,970	8.1%

207,858	198,869	(8,989)	-4.3%
119,938	142,631	22,693	18.9%
327,796	341,500	13,704	4.2%

Revenue Trend by Fiscal Year



FORM B12: ANALYSIS OF FUND BALANCES				Request for Fiscal Year :		2027	
Agency/Department:		Department of Parks and Recreation		Agency Number:		340	
Original Request Date:		August 29, 2025					
Sources and Uses: Source - Indirect cost rate recovery on federal grants. Uses - General department administrative costs and State & Federal Grant Program administration.							
FUND NAME:	Indirect Cost Recovery	FUND CODE:	12500	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				77,025	19,817	48,668	49,368
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				77,025	19,817	48,668	49,368
Revenues [from Form B-11]				234,176	489,139	520,000	520,000
Non-Revenue Receipts and Other Adjustments <i>Luma Current Receivables</i>				(17,821)			
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				293,380	508,956	568,668	569,368
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments <i>Luma Current Liabilities</i>				(140,000)	(483)		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				433,380	509,439	568,668	569,368
Borrowing Limit							
Total Available Funds for the Year				433,380	509,439	568,668	569,368
Original Appropriation				498,100	501,900	519,300	537,900
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				498,100	501,900	519,300	537,900
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				498,100	501,900	519,300	537,900
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				84,537	41,129		
Subtotal Reversions & Cancelations				84,537	41,129	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				84,537	41,129	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				413,563	460,771	519,300	537,900
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				19,817	48,668	49,368	31,468
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→34)]				19,817	48,668	49,368	31,468
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				19,817	48,668	49,368	31,468
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Summary of the Park and Recreation Fund at the appropriation roll-up level.

FUND NAME:	Parks and Recreation Fund	FUND CODE:	243_R	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				18,396,368	19,501,517	20,325,693	19,767,293
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				455,590	1,300,617	155,518	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				87,447,060	90,627,954	75,633,023	40,000,000
Subtotal Beginning Cash Balance				106,299,018	111,430,088	96,114,234	59,767,293
Revenues [from Form B-11]				17,563,574	16,107,540	18,496,200	19,245,700
Non-Revenue Receipts and Other Adjustments				0	0	0	0
Statutory Transfers In				10,060,000	0	0	0
Operating Transfers In				0	0	0	0
Subtotal Cash Available for the Year				133,922,592	127,537,628	114,610,434	79,012,993
Statutory Transfers Out				0	0	0	0
Operating Transfers Out				0	0	0	0
Non-Expenditure Distributions and Other Adjustments				(2,102,044)	(672,911)	0	0
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				136,024,636	128,210,540	114,610,434	79,012,993
Borrowing Limit				0	0	0	0
Total Available Funds for the Year				136,024,636	128,210,540	114,610,434	79,012,993
Original Appropriation				29,537,800	17,519,700	19,054,600	20,376,300
Prior Year Reappropriation [same as Row 03]				87,447,060	90,627,954	75,633,023	40,000,000
Legislative Supplementals and (Rescissions)				0	0	0	0
Subtotal Legislative Authorizations				116,984,860	108,147,654	94,687,623	60,376,300
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				455,590	1,300,617	155,518	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				13,325	0	0	0
Total Spending Authorizations				117,453,775	109,448,271	94,843,141	60,376,300
Executive Carry Forward Reversions/Cancelations (DU 1.81)				0	19,000	0	0
Final Year End Reversions (DU 1.61)				930,656	1,544,425	0	0
Subtotal Reversions & Cancelations				930,656	1,563,425	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				1,300,617	155,518	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				90,627,954	75,633,023	40,000,000	0
Total Unused Spending Authorizations				92,859,227	77,351,966	40,000,000	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				24,594,548	32,096,306	54,843,141	60,376,300
Continuously Appropriated Expenditures				0	0	0	0
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				111,430,088	96,114,234	59,767,293	18,636,693
Current Year Executive Carry Forward To Next Year [DU 1.81]				1,300,617	155,518	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				90,627,954	75,633,023	40,000,000	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				19,501,517	20,325,693	19,767,293	18,636,693
Investments Direct by Agency				0	0	0	0
Ending Unobligated Cash Balance Plus Direct Investments				19,501,517	20,325,693	19,767,293	18,636,693
Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Sources - Park user fees (e.g., camping, motor vehicle entry fees, leases, concessions, and Park Passports). Uses - Administration and operations of the department. Idaho Code 67-4225.

FUND NAME:	Parks and Recreation Fund	FUND CODE:	24300	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				14,300,191	7,713,273	13,851,377	12,541,078
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				389,643	1,281,617	136,983	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				87,447,060	90,627,954	75,633,023	40,000,000
Subtotal Beginning Cash Balance				102,136,894	99,622,845	89,621,383	52,541,078
Revenues [from Form B-11]				15,635,447	15,228,661	15,990,100	17,239,600
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In				10,060,000			
Operating Transfers In							
Subtotal Cash Available for the Year				127,832,341	114,851,506	105,611,483	69,780,678
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments		Luma Current Liabilities		4,832,391	(5,726,483)		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				122,999,949	120,577,989	105,611,483	69,780,678
Borrowing Limit							
Total Available Funds for the Year				122,999,949	120,577,989	105,611,483	69,780,678
Original Appropriation				27,762,244	15,737,848	17,300,399	18,622,099
Prior Year Reappropriation [same as Row 03]				87,447,060	90,627,954	75,633,023	40,000,000
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				115,209,304	106,365,803	92,933,422	58,622,099
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				389,643	1,281,617	136,983	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				13,325			
Total Spending Authorizations				115,612,272	107,647,420	93,070,405	58,622,099
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				325,596	920,807		
Subtotal Reversions & Cancelations				325,596	920,807	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				1,281,617	136,983		
Current Year Reappropriation To Next Year [DU 1.7x]				90,627,954	75,633,023	40,000,000	
Total Unused Spending Authorizations				92,235,167	76,690,813	40,000,000	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				23,377,105	30,956,606	53,070,405	58,622,099
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				99,622,845	89,621,383	52,541,078	11,158,579
Current Year Executive Carry Forward To Next Year [DU 1.81]				1,281,617	136,983	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				90,627,954	75,633,023	40,000,000	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				7,713,273	13,851,377	12,541,078	11,158,579
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				7,713,273	13,851,377	12,541,078	11,158,579
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Administrative fee (15%) of revenue from boat, snowmobile, motorbike, and ATV/UTV registrations (does not include RVs). Uses - Any department administrative costs. Also includes transfers to counties for OHV law enforcement, ISP for search and rescue, and ISDA for invasive species. Idaho Code 67-7008A, 67-7013, 67-7106, 67-7118, and 67-7126.

FUND NAME:	Registration Administration	FUND CODE:	24302	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				3,851,368	11,478,918	6,076,465	6,813,664
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				3,851,368	11,478,918	6,076,465	6,813,664
Revenues [from Form B-11]				1,724,327	670,546	2,300,000	1,800,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				5,575,695	12,149,464	8,376,465	8,613,664
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments			<i>Luma Current Liabilities</i>	(6,934,435)	5,053,572		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				12,510,131	7,095,892	8,376,465	8,613,664
Borrowing Limit							
Total Available Funds for the Year				12,510,131	7,095,892	8,376,465	8,613,664
Original Appropriation				1,571,528	1,589,677	1,562,801	1,562,801
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				1,571,528	1,589,677	1,562,801	1,562,801
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				1,571,528	1,589,677	1,562,801	1,562,801
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				540,315	570,250		
Subtotal Reversions & Cancelations				540,315	570,250	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				540,315	570,250	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				1,031,213	1,019,427	1,562,801	1,562,801
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				11,478,918	6,076,465	6,813,664	7,050,863
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				11,478,918	6,076,465	6,813,664	7,050,863
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				11,478,918	6,076,465	6,813,664	7,050,863
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Revenue from the sale and renewal of the Sawtooth National Recreation Area (SNRA) specialty license plate. Uses - 15% is retained by the department for administrative costs and 85% is transferred to the Sawtooth Society for grants supporting facilities and services within the SNRA. Idaho Code 49-419A.

FUND NAME:	Sawtooth License Plates	FUND CODE:	24303	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				16,480	2,472	2,472	2,472
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				16,480	2,472	2,472	2,472
Revenues [from Form B-11]				103,700	105,175	104,400	104,400
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				120,180	107,647	106,872	106,872
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				120,180	107,647	106,872	106,872
Borrowing Limit							
Total Available Funds for the Year				120,180	107,647	106,872	106,872
Original Appropriation				117,708	105,175	104,400	104,400
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				117,708	105,175	104,400	104,400
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				117,708	105,175	104,400	104,400
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)							
Subtotal Reversions & Cancelations				0	0	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				0	0	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				117,708	105,175	104,400	104,400
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				2,472	2,472	2,472	2,472
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				2,472	2,472	2,472	2,472
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				2,472	2,472	2,472	2,472
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Revenue set-aside from the sale and renewal of the Cutthroat Trout specialty license plate. Uses - Grant program for the construction and maintenance of non-motorized boating access facilities. Idaho Code 49-417.

FUND NAME:	Cutthroat License Plate	FUND CODE:	24304	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				22,497	57,615	114,929	116,629
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				50,947	19,000	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				73,444	76,615	114,929	116,629
Revenues [from Form B-11]				35,118	38,314	36,700	36,700
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				108,562	114,929	151,629	153,329
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				108,562	114,929	151,629	153,329
Borrowing Limit							
Total Available Funds for the Year				108,562	114,929	151,629	153,329
Original Appropriation				33,520	35,000	35,000	35,000
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				33,520	35,000	35,000	35,000
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				50,947	19,000	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				84,467	54,000	35,000	35,000
Executive Carry Forward Reversions/Cancelations (DU 1.81)					19,000		
Final Year End Reversions (DU 1.61)				33,521	35,000		
Subtotal Reversions & Cancelations				33,521	54,000	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				19,000			
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				52,521	54,000	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				31,947	0	35,000	35,000
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				76,615	114,929	116,629	118,329
Current Year Executive Carry Forward To Next Year [DU 1.81]				19,000	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				57,615	114,929	116,629	118,329
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				57,615	114,929	116,629	118,329
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Revenue from the sale and renewal of the Idaho Mountain Bike specialty license plate. \$22 for each new plate and \$12 for each renewal. Uses - Grant program for the preservation, maintenance and expansion of recreational trails within Idaho where mountain biking is permitted. Idaho Code 49-419E.

FUND NAME:	Mountain Bike License Plate	FUND CODE:	24305	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				205,832	249,238	280,450	293,450
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				15,000	0	18,535	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				220,832	249,238	298,985	293,450
Revenues [from Form B-11]				64,983	64,844	65,000	65,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				285,815	314,082	363,985	358,450
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				285,815	314,082	363,985	358,450
Borrowing Limit							
Total Available Funds for the Year				285,815	314,082	363,985	358,450
Original Appropriation				52,800	52,000	52,000	52,000
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				52,800	52,000	52,000	52,000
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				15,000	0	18,535	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				67,800	52,000	70,535	52,000
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				31,224	18,368		
Subtotal Reversions & Cancelations				31,224	18,368	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]					18,535		
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				31,224	36,903	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				36,576	15,097	70,535	52,000
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				249,238	298,985	293,450	306,450
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	18,535	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				249,238	280,450	293,450	306,450
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				249,238	280,450	293,450	306,450
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Summary of the Recreational Fuel Tax Funds at the appropriation roll-up level.

FUND NAME:	Recreational Fuel Tax Funds	FUND CODE:	24700R	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				9,047,927	8,998,984	10,438,667	8,678,267
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				2,008,273	3,002,545	1,824,957	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				2,483,688	2,757,215	1,543,972	0
Subtotal Beginning Cash Balance				13,539,888	14,758,744	13,807,597	8,678,267
Revenues [from Form B-11]				5,959,842	6,033,313	6,127,500	6,127,500
Non-Revenue Receipts and Other Adjustments				(216)	(245)	0	0
Statutory Transfers In				0	0	0	0
Operating Transfers In				0	0	0	0
Subtotal Cash Available for the Year				19,499,514	20,791,812	19,935,097	14,805,767
Statutory Transfers Out				0	0	0	0
Operating Transfers Out				0	0	0	0
Non-Expenditure Distributions and Other Adjustments				(29,532)	29,462	0	0
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				19,529,046	20,762,350	19,935,097	14,805,767
Borrowing Limit				0	0	0	0
Total Available Funds for the Year				19,529,046	20,762,350	19,935,097	14,805,767
Original Appropriation				7,107,000	6,055,200	7,887,900	5,926,900
Prior Year Reappropriation [same as Row 03]				2,483,688	2,757,215	1,543,972	0
Legislative Supplementals and (Rescissions)				0	0	0	0
Subtotal Legislative Authorizations				9,590,688	8,812,415	9,431,872	5,926,900
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				2,008,273	3,002,545	1,824,957	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				0	0	0	0
Total Spending Authorizations				11,598,961	11,814,960	11,256,829	5,926,900
Executive Carry Forward Reversions/Cancelations (DU 1.81)				0	0	0	0
Final Year End Reversions (DU 1.61)				1,068,898	1,491,277	0	0
Subtotal Reversions & Cancelations				1,068,898	1,491,277	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				3,002,545	1,824,957	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				2,757,215	1,543,972	0	0
Total Unused Spending Authorizations				6,828,659	4,860,207	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				4,770,302	6,954,753	11,256,829	5,926,900
Continuously Appropriated Expenditures				0	0	0	0
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				14,758,744	13,807,597	8,678,267	8,878,867
Current Year Executive Carry Forward To Next Year [DU 1.81]				3,002,545	1,824,957	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				2,757,215	1,543,972	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				8,998,984	10,438,667	8,678,267	8,878,867
Investments Direct by Agency				6,790	7,035	7,300	7,600
Ending Unobligated Cash Balance Plus Direct Investments				9,005,774	10,445,702	8,685,567	8,886,467
Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Percentage of state fuel tax collection. Uses - Acquisition, maintenance, improvement, repair, and equipment for parks and recreation sites. Idaho Code 57-1801, 63-2412.

FUND NAME:	Capital Improvement Fund	FUND CODE:	24701	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				1,507,091	1,642,172	2,805,395	1,933,295
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				1,888,122	1,957,215	736,370	0
Subtotal Beginning Cash Balance				3,395,214	3,599,387	3,541,765	1,933,295
Revenues [from Form B-11]				1,385,304	1,378,199	1,402,500	1,402,500
Non-Revenue Receipts and Other Adjustments	Luma Noncurrent Assets			(216)	(245)		
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				4,780,302	4,977,341	4,944,265	3,335,795
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments	Luma Current Liabilities			(780)	710		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				4,781,081	4,976,631	4,944,265	3,335,795
Borrowing Limit							
Total Available Funds for the Year				4,781,081	4,976,631	4,944,265	3,335,795
Original Appropriation				1,499,600	274,600	2,274,600	274,600
Prior Year Reappropriation [same as Row 03]				1,888,122	1,957,215	736,370	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				3,387,722	2,231,815	3,010,970	274,600
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				3,387,722	2,231,815	3,010,970	274,600
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				248,813	60,579		
Subtotal Reversions & Cancelations				248,813	60,579	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]				1,957,215	736,370		
Total Unused Spending Authorizations				2,206,028	796,949	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				1,181,694	1,434,866	3,010,970	274,600
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				3,599,387	3,541,765	1,933,295	3,061,195
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				1,957,215	736,370	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				1,642,172	2,805,395	1,933,295	3,061,195
Investments Direct by Agency	Luma Noncurrent Investments - STO DBF			6,790	7,035	7,300	7,600
Ending Unobligated Cash Balance Plus Direct Investments				1,648,962	2,812,430	1,940,595	3,068,795
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Source - Percentage of state fuel tax collection. Uses - Grant program for the protection and promotion of safety, waterways improvement including boat ramps, parking, marking, search and rescue, and property acquisition. Idaho Code 57-1501, 63-2412.

FUND NAME:	Waterways Improvement Fund	FUND CODE:	24702	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				1,833,026	1,440,003	2,333,955	2,635,955
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				1,003,485	1,301,683	557,538	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				197,462	300,000	178,373	0
Subtotal Beginning Cash Balance				3,033,973	3,041,686	3,069,866	2,635,955
Revenues [from Form B-11]				1,384,307	1,377,570	1,402,000	1,402,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				4,418,280	4,419,255	4,471,866	4,037,955
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				4,418,280	4,419,255	4,471,866	4,037,955
Borrowing Limit							
Total Available Funds for the Year				4,418,280	4,419,255	4,471,866	4,037,955
Original Appropriation				1,814,800	1,100,000	1,100,000	1,100,000
Prior Year Reappropriation [same as Row 03]				197,462	300,000	178,373	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				2,012,262	1,400,000	1,278,373	1,100,000
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				1,003,485	1,301,683	557,538	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				3,015,748	2,701,683	1,835,911	1,100,000
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				37,471	616,382		
Subtotal Reversions & Cancelations				37,471	616,382	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				1,301,683	557,538		
Current Year Reappropriation To Next Year [DU 1.7x]				300,000	178,373		
Total Unused Spending Authorizations				1,639,153	1,352,294	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				1,376,594	1,349,389	1,835,911	1,100,000
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				3,041,686	3,069,866	2,635,955	2,937,955
Current Year Executive Carry Forward To Next Year [DU 1.81]				1,301,683	557,538	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				300,000	178,373	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				1,440,003	2,333,955	2,635,955	2,937,955
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				1,440,003	2,333,955	2,635,955	2,937,955
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Percentage of state fuel tax collection. Uses - Acquisition, improvement, repair, maintenance, and equipment for off-highway vehicle sites and facilities. Department use and grant program. Idaho Code 57-1901, 63-2412.

FUND NAME:	Off-Road Motor Vehicle Fund	FUND CODE:	24703	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				4,219,363	3,949,753	3,334,760	2,333,760
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				716,788	1,585,863	1,170,419	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				4,936,150	5,535,616	4,505,179	2,333,760
Revenues [from Form B-11]				1,384,307	1,377,570	1,402,000	1,402,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				6,320,457	6,913,186	5,907,179	3,735,760
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments <i>Luma Current Liabilities</i>				(341)	341		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				6,320,798	6,912,844	5,907,179	3,735,760
Borrowing Limit							
Total Available Funds for the Year				6,320,798	6,912,844	5,907,179	3,735,760
Original Appropriation				1,953,000	2,606,000	2,403,000	2,442,000
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				1,953,000	2,606,000	2,403,000	2,442,000
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				716,788	1,585,863	1,170,419	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				2,669,788	4,191,863	3,573,419	2,442,000
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				298,742	613,778		
Subtotal Reversions & Cancelations				298,742	613,778	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				1,585,863	1,170,419		
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				1,884,605	1,784,198	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				785,182	2,407,665	3,573,419	2,442,000
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				5,535,616	4,505,179	2,333,760	1,293,760
Current Year Executive Carry Forward To Next Year [DU 1.81]				1,585,863	1,170,419	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				3,949,753	3,334,760	2,333,760	1,293,760
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				3,949,753	3,334,760	2,333,760	1,293,760
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Percentage of state fuel tax collection. Uses - Approximately 1/2 to Capital Development and 1/2 to grant program the development and maintenance of roads, bridges, and parking areas within and leading to parks and recreation areas of the state. Idaho Code 63-2412.

FUND NAME:	Road and Bridge Fund	FUND CODE:	24704	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				1,304,192	1,693,716	1,785,492	1,734,692
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				288,000	115,000	97,000	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				398,103	500,000	629,229	0
Subtotal Beginning Cash Balance				1,990,295	2,308,716	2,511,720	1,734,692
Revenues [from Form B-11]				720,998	717,489	721,000	721,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				2,711,294	3,026,206	3,232,720	2,455,692
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				2,711,294	3,026,206	3,232,720	2,455,692
Borrowing Limit							
Total Available Funds for the Year				2,711,294	3,026,206	3,232,720	2,455,692
Original Appropriation				557,000	771,800	771,800	771,800
Prior Year Reappropriation [same as Row 03]				398,103	500,000	629,229	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				955,103	1,271,800	1,401,029	771,800
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				288,000	115,000	97,000	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				1,243,103	1,386,800	1,498,029	771,800
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				225,526	146,086		
Subtotal Reversions & Cancelations				225,526	146,086	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				115,000	97,000		
Current Year Reappropriation To Next Year [DU 1.7x]				500,000	629,229		
Total Unused Spending Authorizations				840,526	872,315	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				402,577	514,485	1,498,029	771,800
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				2,308,716	2,511,720	1,734,692	1,683,892
Current Year Executive Carry Forward To Next Year [DU 1.81]				115,000	97,000	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				500,000	629,229	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				1,693,716	1,785,492	1,734,692	1,683,892
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				1,693,716	1,785,492	1,734,692	1,683,892
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Administration fee (20%) from each of the four dedicated recreational fuel tax funds (24701, 24702, 24703, and 24704). Uses - Any department administrative costs. Any unspent balances are returned to the dedicated funds annually. Idaho Code 63-2412.

FUND NAME:	Recreation Fuels Administration	FUND CODE:	24706	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				184,256	273,339	179,066	40,566
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				184,256	273,339	179,066	40,566
Revenues [from Form B-11]				1,084,926	1,182,486	1,200,000	1,200,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				1,269,182	1,455,825	1,379,066	1,240,566
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments			Luma Current Liabilities	(28,411)	28,411		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				1,297,593	1,427,414	1,379,066	1,240,566
Borrowing Limit							
Total Available Funds for the Year				1,297,593	1,427,414	1,379,066	1,240,566
Original Appropriation				1,282,600	1,302,800	1,338,500	1,338,500
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				1,282,600	1,302,800	1,338,500	1,338,500
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				1,282,600	1,302,800	1,338,500	1,338,500
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				258,346	54,452		
Subtotal Reversions & Cancelations				258,346	54,452	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				258,346	54,452	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				1,024,254	1,248,348	1,338,500	1,338,500
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				273,339	179,066	40,566	(97,934)
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				273,339	179,066	40,566	(97,934)
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				273,339	179,066	40,566	(97,934)
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Summary of the Parks and Recreation Registration Funds at the appropriation roll-up level.

FUND NAME:	Parks and Recreation Registration	FUND CODE:	25000R	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				19,054,279	27,169,105	25,683,139	30,740,163
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				5,082,508	3,420,485	5,268,873	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				5,773,611	1,843,277	3,966,051	0
Subtotal Beginning Cash Balance				29,910,397	32,432,867	34,918,063	30,740,163
Revenues [from Form B-11]				16,718,268	15,277,830	17,259,024	16,249,024
Non-Revenue Receipts and Other Adjustments				(1,000,000)	0	1,000,000	0
Statutory Transfers In				0	0	0	0
Operating Transfers In				0	0	0	0
Subtotal Cash Available for the Year				45,628,665	47,710,698	53,177,087	46,989,187
Statutory Transfers Out				0	0	0	0
Operating Transfers Out				0	0	0	0
Non-Expenditure Distributions and Other Adjustments				(23,504)	21,453	0	0
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				45,652,169	47,689,245	53,177,087	46,989,187
Borrowing Limit				0	0	0	0
Total Available Funds for the Year				45,652,169	47,689,245	53,177,087	46,989,187
Original Appropriation				12,521,300	17,785,600	13,202,000	27,985,600
Prior Year Reappropriation [same as Row 03]				5,773,611	1,843,277	3,966,051	0
Legislative Supplementals and (Rescissions)				0	0	0	0
Subtotal Legislative Authorizations				18,294,911	19,628,877	17,168,051	27,985,600
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				5,082,508	3,420,485	5,268,873	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				0	0	0	0
Total Spending Authorizations				23,377,419	23,049,362	22,436,923	27,985,600
Executive Carry Forward Reversions/Cancelations (DU 1.81)				0	0	0	0
Final Year End Reversions (DU 1.61)				4,894,355	1,043,256	0	0
Subtotal Reversions & Cancelations				4,894,355	1,043,256	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				3,420,485	5,268,873	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				1,843,277	3,966,051	0	0
Total Unused Spending Authorizations				10,158,117	10,278,180	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				13,219,301	12,771,182	22,436,923	27,985,600
Continuously Appropriated Expenditures				0	0	0	0
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				32,432,867	34,918,063	30,740,163	19,003,587
Current Year Executive Carry Forward To Next Year [DU 1.81]				3,420,485	5,268,873	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				1,843,277	3,966,051	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				27,169,105	25,683,139	30,740,163	19,003,587
Investments Direct by Agency				0	0	0	0
Ending Unobligated Cash Balance Plus Direct Investments				27,169,105	25,683,139	30,740,163	19,003,587
Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Revenue from boat registration fees. Uses - 85% distributed to counties to support program development, boating facilities, maintenance and services. Idaho Code 67-7013. Up to 15% retained by the department for administrative costs (fund 24302).

FUND NAME:	State Vessel Fund	FUND CODE:	25001	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				0	0	0	0
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				0	0	0	0
Revenues [from Form B-11]				2,565,538	3,275,370	2,600,000	2,600,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				2,565,538	3,275,370	2,600,000	2,600,000
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				2,565,538	3,275,370	2,600,000	2,600,000
Borrowing Limit							
Total Available Funds for the Year				2,565,538	3,275,370	2,600,000	2,600,000
Original Appropriation				2,600,000	3,275,370	2,600,000	2,600,000
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				2,600,000	3,275,370	2,600,000	2,600,000
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				2,600,000	3,275,370	2,600,000	2,600,000
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				34,462			
Subtotal Reversions & Cancelations				34,462	0	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				34,462	0	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				2,565,538	3,275,370	2,600,000	2,600,000
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				0	0	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				0	0	0	0
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				0	0	0	0
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Revenue from the Park and Ski permits. Uses - 85% distributed to programs for snow removal, development and maintenance of trails and parking lots. Idaho Code 67-7115 and 67-7118. Up to 15% retained by the department for administrative costs (fund 24302).

FUND NAME:	Cross-Country Ski Fund	FUND CODE:	25002	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				200,519	249,937	257,939	230,339
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				200,519	249,937	257,939	230,339
Revenues [from Form B-11]				88,716	74,879	75,000	75,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				289,235	324,816	332,939	305,339
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				289,235	324,816	332,939	305,339
Borrowing Limit							
Total Available Funds for the Year				289,235	324,816	332,939	305,339
Original Appropriation				102,600	102,600	102,600	102,600
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				102,600	102,600	102,600	102,600
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				102,600	102,600	102,600	102,600
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				63,302	35,722		
Subtotal Reversions & Cancelations				63,302	35,722	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				63,302	35,722	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				39,298	66,878	102,600	102,600
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				249,937	257,939	230,339	202,739
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				249,937	257,939	230,339	202,739
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				249,937	257,939	230,339	202,739
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Revenue from snowmobile sticker fees. Uses - After \$2.00 set-aside transferred to ISP Search & Rescue Fund (26601), \$1 set-aside for State Avalanche Fund (25006), \$1 set-aside to IDL, 85% distributed to counties to provide services or facilities benefitting snowmobiling (e.g., trail grooming, parking lot plowing, warming huts, and trail signs. Idaho Code 67-7106. Up to 15% retained by the department for administrative costs (fund 24302).

FUND NAME:	Snowmobile Fund	FUND CODE:	25003	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				2,707,022	2,602,279	1,976,447	2,154,682
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				2,707,022	2,602,279	1,976,447	2,154,682
Revenues [from Form B-11]				1,827,690	1,181,165	2,525,000	1,925,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				4,534,712	3,783,443	4,501,447	4,079,682
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				4,534,712	3,783,443	4,501,447	4,079,682
Borrowing Limit							
Total Available Funds for the Year				4,534,712	3,783,443	4,501,447	4,079,682
Original Appropriation				2,338,152	2,339,869	2,346,765	2,354,665
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				2,338,152	2,339,869	2,346,765	2,354,665
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				2,338,152	2,339,869	2,346,765	2,354,665
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				405,718	532,874		
Subtotal Reversions & Cancelations				405,718	532,874	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				405,718	532,874	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				1,932,434	1,806,996	2,346,765	2,354,665
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				2,602,279	1,976,447	2,154,682	1,725,016
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				2,602,279	1,976,447	2,154,682	1,725,016
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				2,602,279	1,976,447	2,154,682	1,725,016
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Revenue from motorbike, ATV, and UTV sticker fees. Uses - 85% distributed to department and/or grant program for acquisition, development and maintenance of off-highway trails and facilities and for off-road user education. Idaho Code 67-7126 and 67-7127. Up to 15% retained by the department for administrative costs (fund 24302).

FUND NAME:	Motorbike Fund	FUND CODE:	25004	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				2,956,282	3,251,152	2,313,145	2,116,715
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				84,801	0	100,792	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				3,041,082	3,251,152	2,413,937	2,116,715
Revenues [from Form B-11]				1,503,281	980,138	2,004,024	1,604,024
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				4,544,363	4,231,290	4,417,961	3,720,739
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments		Luma Current Liabilities		(21,754)	21,198		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				4,566,118	4,210,091	4,417,961	3,720,739
Borrowing Limit							
Total Available Funds for the Year				4,566,118	4,210,091	4,417,961	3,720,739
Original Appropriation				1,432,260	2,289,645	2,200,454	2,449,954
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				1,432,260	2,289,645	2,200,454	2,449,954
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				84,801	0	100,792	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				1,517,060	2,289,645	2,301,246	2,449,954
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				202,095	392,699		
Subtotal Reversions & Cancelations				202,095	392,699	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]					100,792		
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				202,095	493,491	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				1,314,966	1,796,155	2,301,246	2,449,954
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				3,251,152	2,413,937	2,116,715	1,270,785
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	100,792	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				3,251,152	2,313,145	2,116,715	1,270,785
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				3,251,152	2,313,145	2,116,715	1,270,785
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - Revenue from recreational vehicle registration fees. Uses - After \$2 deduction for county assessor costs and a 1% set-aside for ISP - Search and Rescue Fund, 85% to grant program for acquisition, lease, development, improvement, operations and maintenance of RV facilities. Idaho Code 49-448 and 67-4223. Up to 15% retained by the department for administrative costs.

FUND NAME:	Recreational Vehicle Fund	FUND CODE:	25005	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				13,092,880	20,956,783	21,041,318	26,139,138
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				4,997,707	3,420,485	5,168,081	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				5,773,611	1,843,277	3,966,051	0
Subtotal Beginning Cash Balance				23,864,198	26,220,545	30,175,450	26,139,138
Revenues [from Form B-11]				10,689,970	9,738,443	10,000,000	10,000,000
Non-Revenue Receipts and Other Adjustments				(1,000,000)		1,000,000	
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				33,554,169	35,958,988	41,175,450	36,139,138
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments				(1,749)	254		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				33,555,918	35,958,734	41,175,450	36,139,138
Borrowing Limit							
Total Available Funds for the Year				33,555,918	35,958,734	41,175,450	36,139,138
Original Appropriation				5,998,288	9,728,116	5,902,180	20,428,380
Prior Year Reappropriation [same as Row 03]				5,773,611	1,843,277	3,966,051	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				11,771,899	11,571,393	9,868,231	20,428,380
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				4,997,707	3,420,485	5,168,081	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				16,769,606	14,991,878	15,036,312	20,428,380
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				4,170,471	74,462		
Subtotal Reversions & Cancelations				4,170,471	74,462	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				3,420,485	5,168,081		
Current Year Reappropriation To Next Year [DU 1.7x]				1,843,277	3,966,051		
Total Unused Spending Authorizations				9,434,233	9,208,593	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				7,335,373	5,783,284	15,036,312	20,428,380
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				26,220,545	30,175,450	26,139,138	15,710,757
Current Year Executive Carry Forward To Next Year [DU 1.81]				3,420,485	5,168,081	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				1,843,277	3,966,051	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				20,956,783	21,041,318	26,139,138	15,710,757
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				20,956,783	21,041,318	26,139,138	15,710,757
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Source - \$1 set-aside from each snowmobile certificate of number fee. State Snowmobile Avalanche Fund Committee (SSAFC) appointed by the IDPR Board responsible for determining distribution to avalanche centers. Idaho Code 67-7107A.

FUND NAME:	State Avalanche Fund	FUND CODE:	25006	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				97,576	108,955	94,291	99,291
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				97,576	108,955	94,291	99,291
Revenues [from Form B-11]				43,072	27,836	55,000	45,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				140,648	136,791	149,291	144,291
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				140,648	136,791	149,291	144,291
Borrowing Limit							
Total Available Funds for the Year				140,648	136,791	149,291	144,291
Original Appropriation				50,000	50,000	50,000	50,000
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				50,000	50,000	50,000	50,000
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				50,000	50,000	50,000	50,000
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				18,307	7,500		
Subtotal Reversions & Cancelations				18,307	7,500	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				18,307	7,500	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				31,694	42,500	50,000	50,000
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				108,955	94,291	99,291	94,291
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				108,955	94,291	99,291	94,291
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				108,955	94,291	99,291	94,291
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: American Rescue Plan Act (ARPA) Funds. Direct recipient grant for Tourism funded by U.S. Department of Commerce. Eligible uses include capital projects in response to the far-reaching public health and negative economic impacts of the COVID-19 pandemic.

FUND NAME:	American Rescue Plan Act (ARPA)	FUND CODE:	34400	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				(3,016,400)	(3,016,400)	(3,016,400)	(2,016,400)
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				3,016,400	2,924,967	2,815,150	1,516,400
Subtotal Beginning Cash Balance				0	(91,433)	(201,250)	(500,000)
Revenues [from Form B-11]						1,000,000	2,016,400
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				0	(91,433)	798,750	1,516,400
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				0	(91,433)	798,750	1,516,400
Borrowing Limit				1,500,000	1,500,000	1,500,000	
Total Available Funds for the Year				1,500,000	1,408,567	2,298,750	1,516,400
Original Appropriation							
Prior Year Reappropriation [same as Row 03]				3,016,400	2,924,967	2,815,150	1,516,400
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				3,016,400	2,924,967	2,815,150	1,516,400
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				3,016,400	2,924,967	2,815,150	1,516,400
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)							
Subtotal Reversions & Cancelations				0	0	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]				2,924,967	2,815,150	1,516,400	
Total Unused Spending Authorizations				2,924,967	2,815,150	1,516,400	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				91,433	109,817	1,298,750	1,516,400
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				1,408,567	1,298,750	1,000,000	(0)
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				2,924,967	2,815,150	1,516,400	0
Borrowing Limit				1,500,000	1,500,000	1,500,000	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				(3,016,400)	(3,016,400)	(2,016,400)	(0)
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				(3,016,400)	(3,016,400)	(2,016,400)	(0)
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: American Rescue Plan Act (ARPA) Funds. State & Local Fiscal Recovery Funds. Eligible uses include capital projects in response to the far-reaching public health and negative economic impacts of the COVID-19 pandemic.

FUND NAME:	ARPA SLFRF	FUND CODE:	34430	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				0	(12,826,532)	0	0
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				13,118,875	21,338,233	20,553,519	0
Subtotal Beginning Cash Balance				13,118,875	8,511,701	20,553,519	0
Revenues [from Form B-11]				1,881,125	43,118,875	0	0
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				15,000,000	51,630,576	20,553,519	0
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments			<i>Luma Current Liabilities</i>	(292,343)	292,343		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				15,292,343	51,338,233	20,553,519	0
Borrowing Limit							
Total Available Funds for the Year				15,292,343	51,338,233	20,553,519	0
Original Appropriation				15,000,000	30,000,000	0	0
Prior Year Reappropriation [same as Row 03]				13,118,875	21,338,233	20,553,519	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				28,118,875	51,338,233	20,553,519	0
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				28,118,875	51,338,233	20,553,519	0
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)							
Subtotal Reversions & Cancelations				0	0	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]				21,338,233	20,553,519		
Total Unused Spending Authorizations				21,338,233	20,553,519	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				6,780,642	30,784,715	20,553,519	0
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				8,511,701	20,553,519	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				21,338,233	20,553,519	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				(12,826,532)	0	0	0
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				(12,826,532)	0	0	0
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Grant reimbursements from Federal agencies (National Park Service, Bureau of Reclamation, U.S. Coast Guard, Federal Highways Administration and Fish and Wildlife Service). \$2.5 million borrowing limit established in FY 2024.

FUND NAME:	Federal Grant Fund	FUND CODE:	34800	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				(10,108,826)	(6,240,641)	(5,731,925)	(7,635,825)
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				3,904,568	4,720,753	3,077,439	3,500,000
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				5,523,647	1,981,602	2,453,602	2,000,000
Subtotal Beginning Cash Balance				(680,611)	461,715	(200,884)	(2,135,825)
Revenues [from Form B-11]				9,918,303	7,512,954	8,000,000	8,000,000
Non-Revenue Receipts and Other Adjustments		Luma Current Receivables		(2,536,336)	(1,436,724)		
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				6,701,357	6,537,945	7,799,116	5,864,175
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments		Luma Current Liabilities		(1,016,652)	16,657	1,000,000	
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				7,718,008	6,521,288	6,799,116	5,864,175
Borrowing Limit				2,500,000	2,500,000	2,500,000	2,500,000
Total Available Funds for the Year				10,218,008	9,021,288	9,299,116	8,364,175
Original Appropriation				6,363,800	6,865,300	8,903,900	8,966,200
Prior Year Reappropriation [same as Row 03]				5,523,647	1,981,602	2,453,602	2,000,000
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				11,887,447	8,846,902	11,357,502	10,966,200
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				3,904,568	4,720,753	3,077,439	3,500,000
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				15,792,015	13,567,656	14,434,941	14,466,200
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				1,833,367	1,314,443		
Subtotal Reversions & Cancelations				1,833,367	1,314,443	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				4,720,753	3,077,439	3,500,000	3,500,000
Current Year Reappropriation To Next Year [DU 1.7x]				1,981,602	2,453,602	2,000,000	2,000,000
Total Unused Spending Authorizations				8,535,722	6,845,484	5,500,000	5,500,000
Authorized Total Cash Expenditures [= Row 22 - Row 29]				7,256,293	6,722,172	8,934,941	8,966,200
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				2,961,715	2,299,116	364,175	(602,025)
Current Year Executive Carry Forward To Next Year [DU 1.81]				4,720,753	3,077,439	3,500,000	3,500,000
Current Year Reappropriation To Next Year [DU 1.7x]				1,981,602	2,453,602	2,000,000	2,000,000
Borrowing Limit				2,500,000	2,500,000	2,500,000	2,500,000
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				(6,240,641)	(5,731,925)	(7,635,825)	(8,602,025)
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				(6,240,641)	(5,731,925)	(7,635,825)	(8,602,025)
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES				Request for Fiscal Year : 2027			
Agency/Department:		Department of Parks and Recreation		Agency Number:		340	
Original Request Date:		August 29, 2025					
Sources and Uses: Non-Federal grant reimbursements and other miscellaneous agreements.							
FUND NAME:	Miscellaneous Revenue Fund	FUND CODE:	34900	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				64,765	1,858,213	1,580,125	1,498,425
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				582	582	1,670,912	0
Subtotal Beginning Cash Balance				65,347	1,858,795	3,251,038	1,498,425
Revenues [from Form B-11]				16,102	32,422	30,000	30,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In <i>Transfer from ITD for Farragut Roundabout</i>				1,800,000	1,500,000		
Subtotal Cash Available for the Year				1,881,449	3,391,217	3,281,038	1,528,425
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments							
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				1,881,449	3,391,217	3,281,038	1,528,425
Borrowing Limit							
Total Available Funds for the Year				1,881,449	3,391,217	3,281,038	1,528,425
Original Appropriation				111,700	1,911,700	111,700	1,611,700
Prior Year Reappropriation [same as Row 03]				582	582	1,670,912	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				112,282	1,912,282	1,782,612	1,611,700
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				112,282	1,912,282	1,782,612	1,611,700
Executive Carry Forward Reversions/Cancelations (DU 1.81)				0			
Final Year End Reversions (DU 1.61)				89,046	101,190		
Subtotal Reversions & Cancelations				89,046	101,190	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]				582	1,670,912		
Total Unused Spending Authorizations				89,628	1,772,102	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				22,654	140,180	1,782,612	1,611,700
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				1,858,795	3,251,038	1,498,425	(83,275)
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				582	1,670,912	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				1,858,213	1,580,125	1,498,425	(83,275)
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				1,858,213	1,580,125	1,498,425	(83,275)
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Sources - Enterprise operations such as retail sales, marina operations, and rentals of cabins and yurts. Uses - Park and recreation enterprise operations.

FUND NAME:	Public Recreation Enterprise Fund	FUND CODE:	41001	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				6,089,885	6,716,129	7,541,336	8,283,836
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				58,849	58,849	58,849	0
Subtotal Beginning Cash Balance				6,148,734	6,774,979	7,600,185	8,283,836
Revenues [from Form B-11]				2,394,873	2,917,087	3,062,400	3,215,500
Non-Revenue Receipts and Other Adjustments <i>Luma Inventory</i>				(105)	105		
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				8,543,502	9,692,170	10,662,585	11,499,336
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments <i>Luma Current Liabilities</i>				(80,226)	80,255		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				8,623,729	9,611,916	10,662,585	11,499,336
Borrowing Limit							
Total Available Funds for the Year				8,623,729	9,611,916	10,662,585	11,499,336
Original Appropriation				2,293,700	2,296,900	2,319,900	2,341,900
Prior Year Reappropriation [same as Row 03]				58,849	58,849	58,849	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				2,352,549	2,355,749	2,378,749	2,341,900
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				2,352,549	2,355,749	2,378,749	2,341,900
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				444,950	285,169		
Subtotal Reversions & Cancelations				444,950	285,169	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]				58,849	58,849		
Total Unused Spending Authorizations				503,799	344,018	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				1,848,750	2,011,731	2,378,749	2,341,900
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				6,774,979	7,600,185	8,283,836	9,157,436
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				58,849	58,849	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				6,716,129	7,541,336	8,283,836	9,157,436
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				6,716,129	7,541,336	8,283,836	9,157,436
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Summary of the Parks and Recreation Expendable Trust Funds at the appropriation roll-up level.

FUND NAME:	Parks Expendable Trust Accounts	FUND CODE:	49600R	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				5,500,872	5,288,821	5,444,739	5,363,813
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				392,732	683,823	682,120	0
Subtotal Beginning Cash Balance				5,893,604	5,972,645	6,126,859	5,363,813
Revenues [from Form B-11]				892,354	721,194	853,474	876,274
Non-Revenue Receipts and Other Adjustments				(11,746)	(13,290)	0	0
Statutory Transfers In				0	0	0	0
Operating Transfers In				69,895	77,843	74,000	74,000
Subtotal Cash Available for the Year				6,844,108	6,758,392	7,054,333	6,314,086
Statutory Transfers Out				0	0	0	0
Operating Transfers Out				0	0	0	0
Non-Expenditure Distributions and Other Adjustments				(3,520)	7,020	0	0
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				6,847,627	6,751,372	7,054,333	6,314,086
Borrowing Limit				0	0	0	0
Total Available Funds for the Year				6,847,627	6,751,372	7,054,333	6,314,086
Original Appropriation				1,552,700	982,700	1,008,400	1,034,000
Prior Year Reappropriation [same as Row 03]				392,732	683,823	682,120	0
Legislative Supplementals and (Rescissions)				0	0	0	0
Subtotal Legislative Authorizations				1,945,432	1,666,523	1,690,520	1,034,000
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				0	0	0	0
Total Spending Authorizations				1,945,432	1,666,523	1,690,520	1,034,000
Executive Carry Forward Reversions/Cancelations (DU 1.81)				0	0	0	0
Final Year End Reversions (DU 1.61)				386,626	359,890	0	0
Subtotal Reversions & Cancelations				386,626	359,890	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				683,823	682,120	0	0
Total Unused Spending Authorizations				1,070,449	1,042,010	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				874,983	624,513	1,690,520	1,034,000
Continuously Appropriated Expenditures				0	0	0	0
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				5,972,645	6,126,859	5,363,813	5,280,086
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				683,823	682,120	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				5,288,821	5,444,739	5,363,813	5,280,086
Investments Direct by Agency				358,923	372,212	385,000	400,000
Ending Unobligated Cash Balance Plus Direct Investments				5,647,744	5,816,951	5,748,813	5,680,086
Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Sources - Any donation not related to other specific trust funds (49602, 49603, and 49605). Uses - Any purpose designated by the donor or the Park and Recreation Board.

FUND NAME:	Park Donations Fund	FUND CODE:	49601	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				332,044	423,164	491,584	323,086
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				50,000	0	0	0
Subtotal Beginning Cash Balance				382,044	423,164	491,584	323,086
Revenues [from Form B-11]				67,878	99,233	80,554	80,554
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				449,922	522,397	572,138	403,640
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments		Luma Current Liabilities		(1,183)	1,183		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				451,105	521,214	572,138	403,640
Borrowing Limit							
Total Available Funds for the Year				451,105	521,214	572,138	403,640
Original Appropriation				267,171	257,637	249,052	249,052
Prior Year Reappropriation [same as Row 03]				50,000	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				317,171	257,637	249,052	249,052
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				317,171	257,637	249,052	249,052
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				289,230	228,006		
Subtotal Reversions & Cancelations				289,230	228,006	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				289,230	228,006	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				27,941	29,630	249,052	249,052
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				423,164	491,584	323,086	154,588
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				423,164	491,584	323,086	154,588
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				423,164	491,584	323,086	154,588
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Sources - Harriman State Park user fees, cabin rentals, grazing leases and concessions. Uses - Operation and maintenance of Harriman State Park.

FUND NAME:	Harriman Trust Fund	FUND CODE:	49602	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				1,334,679	1,327,566	1,456,708	1,507,247
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					186,125	0	0
Subtotal Beginning Cash Balance				1,334,679	1,513,691	1,456,708	1,507,247
Revenues [from Form B-11]				526,239	263,281	455,900	478,700
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				1,860,919	1,776,972	1,912,608	1,985,947
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments			Luma Current Liabilities				
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				1,860,919	1,776,972	1,912,608	1,985,947
Borrowing Limit							
Total Available Funds for the Year				1,860,919	1,776,972	1,912,608	1,985,947
Original Appropriation				563,770	207,424	405,361	418,961
Prior Year Reappropriation [same as Row 03]				0	186,125	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				563,770	393,549	405,361	418,961
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				563,770	393,549	405,361	418,961
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				30,417	73,286		
Subtotal Reversions & Cancelations				30,417	73,286	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]				186,125			
Total Unused Spending Authorizations				216,542	73,286	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				347,228	320,263	405,361	418,961
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				1,513,691	1,456,708	1,507,247	1,566,986
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				186,125	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				1,327,566	1,456,708	1,507,247	1,566,986
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				1,327,566	1,456,708	1,507,247	1,566,986
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Sources - Proceeds from the sale of surplus land, timber sales, and the Ritter Island Endowment Fund. Uses - Control, management and administration of properties held in the Park Land Trust. Idaho Code 67-4243.

FUND NAME:	Park Land Trust Fund	FUND CODE:	49603	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				3,153,395	2,914,610	2,845,229	2,905,467
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				342,732	497,698	682,120	0
Subtotal Beginning Cash Balance				3,496,126	3,412,308	3,527,349	2,905,467
Revenues [from Form B-11]				206,346	166,480	155,020	155,020
Non-Revenue Receipts and Other Adjustments	Luma Noncurrent Assets			(11,746)	(13,290)		
Statutory Transfers In							
Operating Transfers In	STO DBF Interest			69,895	77,843	74,000	74,000
Subtotal Cash Available for the Year				3,760,622	3,643,341	3,756,369	3,134,487
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments	Luma Current Liabilities			(2,042)	5,542		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				3,762,664	3,637,799	3,756,369	3,134,487
Borrowing Limit							
Total Available Funds for the Year				3,762,664	3,637,799	3,756,369	3,134,487
Original Appropriation				555,098	344,493	168,782	173,082
Prior Year Reappropriation [same as Row 03]				342,732	497,698	682,120	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				897,830	842,192	850,902	173,082
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				897,830	842,192	850,902	173,082
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				49,776	49,621		
Subtotal Reversions & Cancelations				49,776	49,621	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]				497,698	682,120		
Total Unused Spending Authorizations				547,474	731,742	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				350,356	110,450	850,902	173,082
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				3,412,308	3,527,349	2,905,467	2,961,406
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				497,698	682,120	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				2,914,610	2,845,229	2,905,467	2,961,406
Investments Direct by Agency	Luma Noncurrent Investments - STO DBF			358,923	372,212	385,000	400,000
Ending Unobligated Cash Balance Plus Direct Investments				3,273,532	3,217,441	3,290,467	3,361,406
Outstanding Loans [if this fund is part of a loan program]							

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Department of Parks and Recreation

Agency Number: 340

Original Request Date: August 29, 2025

Sources and Uses: Sources - Investment income from trust fund established under court ordered mitigation settlement with Union Pacific Railroad, and trail ROW leases. Uses - Operations and maintenance of the trail.

FUND NAME:	Trail of the Coeur d'Alenes Trust	FUND CODE:	49605	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Beginning Unobligated Cash Balance				680,754	623,481	651,218	628,012
Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
Subtotal Beginning Cash Balance				680,754	623,481	651,218	628,012
Revenues [from Form B-11]				91,891	192,201	162,000	162,000
Non-Revenue Receipts and Other Adjustments							
Statutory Transfers In							
Operating Transfers In							
Subtotal Cash Available for the Year				772,645	815,682	813,218	790,012
Statutory Transfers Out							
Operating Transfers Out							
Non-Expenditure Distributions and Other Adjustments		Luma Current Liabilities		(295)	295		
Total Cash Available for Year [=Row 9 - (Rows 10→12)]				772,939	815,387	813,218	790,012
Borrowing Limit							
Total Available Funds for the Year				772,939	815,387	813,218	790,012
Original Appropriation				166,661	173,146	185,206	192,906
Prior Year Reappropriation [same as Row 03]				0	0	0	0
Legislative Supplementals and (Rescissions)							
Subtotal Legislative Authorizations				166,661	173,146	185,206	192,906
Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
Total Spending Authorizations				166,661	173,146	185,206	192,906
Executive Carry Forward Reversions/Cancelations (DU 1.81)							
Final Year End Reversions (DU 1.61)				17,203	8,977		
Subtotal Reversions & Cancelations				17,203	8,977	0	0
Current Year Executive Carry Forward To Next Year [DU 1.81]							
Current Year Reappropriation To Next Year [DU 1.7x]							
Total Unused Spending Authorizations				17,203	8,977	0	0
Authorized Total Cash Expenditures [= Row 22 - Row 29]				149,458	164,169	185,206	192,906
Continuously Appropriated Expenditures							
Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				623,481	651,218	628,012	597,107
Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
Borrowing Limit				0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				623,481	651,218	628,012	597,107
Investments Direct by Agency							
Ending Unobligated Cash Balance Plus Direct Investments				623,481	651,218	628,012	597,107
Outstanding Loans [if this fund is part of a loan program]							



Human Resources Report September 2025 Board Meeting

Jennifer Quinno-Miller – Human Resource Officer

We began this year with five (5) new positions approved in the FY26 budget request. Thanks to early planning, all positions were created, recruited, and are now filled.

New Human Resource Business Partner I – Jeremy Trent

Our team recently welcomed **Jeremy Trent**, Human Resource Business Partner I, to fill our vacant team position. Jeremy joins us from the Department of Environmental Quality, where he was already performing many of the responsibilities aligned with this role. Because of his prior experience, he has been able to hit the ground running and has quickly become a valuable and productive member of the team. Jeremy's primary focus areas will include payroll, managing all front-line communications (HR email and phone line), employee onboarding and offboarding, Luma actions and entries, and a variety of additional HR duties. He is a strong fit for our team, and we are already enjoying working with him. Welcome, Jeremy!

Employee Engagement Survey

The State recently launched its second annual employee engagement survey, and we are just beginning to review the results. Participation this year was outstanding and our response rate increased from 71% last year to 85% this year. Despite summer being our busiest season, 151 staff members completed the survey and provided valuable feedback for the agency. From here, the leadership team will analyze the results and develop an action plan of initiatives based on the feedback received. This survey continues to be an excellent tool for gaining employee insights and provides the critical data needed to shape meaningful goals and improvements.

Lupe Arteaga - HR Business Partner III

Below are the recent hires made. You will notice that some employees are highlighted in different colors. This is to emphasize the mobility within our agency, illustrating that commitment and dedication to IDPR can lead to growth opportunities, whether through seasonal or permanent roles.

Those highlighted in **yellow** are seasonal employees who were promoted to permanent, classified positions.

Those highlighted in **green** are permanent, classified employees promoted to other positions.

Those highlighted in **blue** are permanent, classified employees who laterally transferred or accepted a voluntary demotion to other locations.

EAST REGION			
Ranger	Bear Lake State Park	Vacant	
Ranger	Land of the Yankee Fork	Vacant	
Rec Site Maint Foreman	Castle Rocks State Park	Vacant	
P&R Training Coordinator	East Region Office	Blake Service	06/30/25
Ranger (FY25 Position)	Harriman State Park	Timothy Hoover	07/07/25
Ranger	Castle Rocks State Park	Carolyn Dewsnup	07/28/25
Housekeeper (FY26 Position)	Castle Rocks State Park	Michelle Jones	06/22/25
Housekeeper (FY26 Position)	Harriman State Park	Jennifer Amen	06/22/25

HEADQUARTERS		
ATV Equipment Operator (Trail Ranger)	Headquarters	Vacant
Public Information Officer, Senior	Headquarters	Vacant
Public Information Specialist	Headquarters	Vacant

NORTH REGION			
Ranger	Hells Gate State Park	Vacant	
Ranger	Round Lake State Park	Vacant	
Maint Craftsman Sr (FY25 Position)	Farragut State Park	Christopher Baleno	06/08/25
Admin Assistant 1	Round Lake State Park	Norman Sommerfeld	06/22/25
Ranger	Winchester Lake State Park	Ivan Sheffer	07/01/25

SOUTH REGION			
State Park Regional Manager	South Region	Vacant	
Ranger	Lucky Peak State Park	Vacant	
Ranger	Lake Cascade State Park	Denali Johnson	06/08/25
Utility Craftsman	South Region	Richie Munoz	07/14/25
Ranger (FY25 New Position)	Eagle Island State Park	George Bailey	07/27/25
Ranger	Thousand Springs State Park	Ian Gale	08/18/25

Patricia Hendrickson, Volunteer Services Coordinator

The volunteer program has onboarded 236 host volunteers for the 2025 season and we currently have only 8 unfilled positions, all because of early departures.

In our recruitment efforts, the volunteer program continues to effectively utilize our partnership with workcamper.com and the fantastic relationships the parks have fostered with past volunteers and via use of social media to increase our ranks continues to make volunteerism an unmatched asset to IDPR.

- In 2024 2,103 volunteers contributed 74,105 hours to IDPR services and projects
- According to independentsector.org, the 2024 monetary value per hour for volunteers in Idaho was \$32.48, making the total economic value of our volunteer hours \$2,406,930 for 2024.
- We currently have had 607 volunteers commit 30,233 reported hours so far for the 2025 season, while more time sheets continue to come in every day.

Workcamper.com Promoting IDPR Volunteer Program

Because of the success of our volunteer program, Workcamper.com approached us for an exclusive article highlighting volunteering with IDPR. The feature helped generate excitement and boost recruitment efforts. Following that, I, along with two of our volunteers, participated in a podcast where we shared positive, firsthand experiences about the quality of our program.

The Workcamper.com podcast can be found here: [In Episode 342, learn about opportunities with Idaho State Parks and Recreation - The Workamper Show Podcast](#)

Smartsheets Digital Paperwork Automation

The volunteer program has introduced a streamlined online form to modernize onboarding. This tool has proven effective in ensuring accurate information collection while making the process easy for volunteers to use. Feedback has been overwhelmingly positive.

As always, the Volunteer Services Office continues to provide numerous contacts for individuals seeking more information about volunteering with IDPR. This has led to many positive placements that volunteers are excited to undertake, and many are already inquiring about opportunities for 2026.

Park Volunteer Highlights

Lucky Peak

We had a group of moorage customers that came out before the annual moorage meeting to “Spruce up Spring Shores” for the season! They planted flowers, weeded, and cleaned up the walkways.

We also were visited by a class that is centered around service learning for students that come from a disadvantaged background. The class weeded a large hillside in the Discovery unit and then planted native plants.

Eagle Island

We have the first ever Eagle Island Invitational cross-country event coming up on Sept 19-20, during which 2500 runners and spectators are expected to visit the park. There will be 50-100 volunteers working this event. Our campground also opens August 28th, and we will have our first ever campground host working in the park (Cathi Wilson)!



Communications Report
September 2025 Quarterly Board Meeting
Susan Buxton, Director

The Communications Manager took a leave of absence at the end of May. Multiple staff members took on additional roles to manage public record requests, media inquiries, website updates, press releases, social media, and supporting IDPR staff with communication needs.

Social Media

Park staff currently manage their own park-specific social media pages. However, there is a growing need for additional support in areas such as content creation, social media strategy development, and training resources. With numerous development projects underway across the parks, enhanced public communication is essential. To improve public awareness, collaboration has begun between park staff, construction managers, and IDPR Communications Team to share updates on current construction projects. To support these efforts, a seasonal communications specialist was hired at the end of June.

Website

The Information Technology Services (ITS) team has launched a new website for IDPR that aligns with ADA accessibility standards. This redesign is part of an ongoing process, with IDPR staff working closely alongside ITS to refine functionality. A new workflow is also in development to enable park and recreation staff to independently update their events and park-specific news, allowing for more timely and efficient public communication.

Media Relations/Press Releases

In alignment with the Governor's Office directives, all media interviews and press releases require prior approval before any commitments or distribution. The Communications Team is actively coordinating with the Governor's Office to ensure this approval process runs smoothly and in compliance with established protocols.

Interpretation Team

The Interpretation Team continues to partner with the Friends of IDPR to acquire educational materials for youth programs through available grant funding. Interpretive rangers have remained active in delivering educational programming and hosting events across the park system, further enhancing visitor engagement and learning opportunities.

RESERVATION & REGISTRATION (R&R) PROGRAM QUARTERLY REPORT
April – May – June '25

RESERVATION & REGISTRATION PROGRAM – SETH HOBBS

Mission

The R&R program proudly supports IDPR's customers. The program's scope of responsibility includes oversight of IDPR's camping resources, statewide retail sales, including permits, and the department's recreational registration program for snowmobiles, boats, and off-highway vehicles. The program also distributes registration funds to communities and other agencies statewide to develop and maintain trails, facilities, and programs for motorized recreation.

Reservation Memorial Day – Labor Day, Year-Over-Year Comparison

IDPR saw a 5.18% decrease in number of reservations made during the peak-season of 2025 from the same period last year. This resulted in 9,614 fewer camping nights stayed, a reduction of 7.34%.

Between 2024 and 2025, our largest decrease in camping nights came from domestic non-residents, accounting for 6,787 fewer camping nights, a reduction of 13.49%. This was followed closely with international non-residents accounting for 3,641 fewer camping nights, a reduction of 65.43%. Our resident camping nights increased slightly by 814 camping nights, an increase of 1.08%.

Reservation Breakdown, Memorial Day-Labor Day

Reservations Total		YoY % Change	Camping Nights Total	YoY % Change
2021	56,556	N/A	139,258	N/A
2022	51,641	8.69%	129,342	7.12%
2023	53,738	4.06%	135,011	4.38%
2024	51,306	4.52%	130,839	3.09%
2025	48,648	5.18%	121,225	7.34%

Reservations						
	Resident	YoY % Change	Nonresident	YoY % Change	International	YoY % Change
2021	27,485	N/A	29,025	N/A	46	N/A
2022	27,839	1.28%	22,662	21.92%	1,140	2378.26%

2023	29,814	7.09%	22,393	1.18%	1,531	34.29%
2024	28,575	4.15%	20,828	6.98%	1,903	24.29%
2025	29,730	4.04%	18,276	12.25%	642	66.26%

Camping Nights						
	Resident	YoY % Change	Nonresident	YoY % Change	International	% Change
2021	68,878	N/A	70,271	N/A	109	N/A
2022	71,595	3.94%	53,983	23.17%	3,764	3353.21%
2023	76,532	6.89%	53,812	0.31%	4,667	23.99%
2024	74,984	2.02%	50,291	6.54%	5,564	19.22%
2025	75,798	1.08%	43,504	13.49%	1,923	65.43%

Impacts on Reservations for 2025

Impacts on reservations this year include new reservation system implementation, price increases, Harriman State Park closures for water and sewer upgrades. Dworshak State Park electric loops closed for maintenance upgrades. Heyburn State Park construction closed Chatcolet boat ramp and noise interference at campground. Thousand Springs campground opening 50 sites; Eagle Island campground opening 50 sites. Eagle Island sites opened on August 28th, allowing five days in the reporting period.

Recreational Management System Conversion

R&R staff continue to work with our new contractor to resolve system issues. Working to refine the product is occupying a majority of our staff time.

Group Camp Lottery

IDPR held a lottery for three group camp sites for the 2025 season. These sites were Lionhead Group camp at Priest Lake State Park and Group Camp 100 and 101 at Bear Lakes State Park. This was done to give customers a fair chance of obtaining a reservation during our peak season at our most popular group camps. Below are the process and results.

Application Process:

- Customers applied online
- Customers could apply as many times as they wanted
- One location per application.
- Provided a first choice and a second choice

- Decided to let customers pick their dates instead of going with a fixed date range.
 - Application period was open for about a month.
- Decided to have a 7 night maximum instead of the standard 14 night.

Results:

- **Lionhead:**
 - 22 successful applicants
 - 235 unsuccessful applications
 - 23 customers applied with between 2 and 8 applications.
- **Bear Lake 100**
 - 19 successful applicants
 - 53 unsuccessful applications
 - 2 customers applied with 2 and 6 applications
- **Bear Lake 101**
 - 17 successful applicants
 - 36 unsuccessful applications
 - 3 customers applied with between 2 and 6 applications

Lessons Learned:

- **Consider doing fixed dates and only 1 round of selections.**
 - With customer given date ranges, there was a lot of time spent checking availability for each customer and then having to contact customers to fill gaps.
- **Have 1 application per location instead of by site.**
 - For Bear Lake 100 and Bear Lake 101 many customers applied to both and while selecting winners we had to determine if they wanted both or just a single location
- **Encourage groups to have 1 customer apply multiple times.**
 - When contacting customers, we were often calling multiple people in the same group.
- **Have the window open as early as possible in the season.**
 - Customers were booking spots at the campground to "have a spot", taking up spots for other customers.

Peak Season Occupancy, Year-Over-Year, Memorial Day - Labor Day

	2021	2022		2023		2024		2025	
	Occupancy	Occupancy	YoY Change	Occupancy	YoY Change	Occupancy	YoY Change	Occupancy	YoY Change
State Park									
Bear Lake	89.26%	83.95%	-5.31%	81.76%	-2.19%	84.56%	2.80%	78.61%	-5.95%
Bruneau Dunes	37.35%	34.13%	-3.22%	36.16%	2.03%	29.08%	-7.08%	24.88%	-4.20%
Castle Rocks	73.13%	64.63%	-8.50%	65.66%	1.03%	62.54%	-3.12%	52.20%	-10.34%
Challis Hot Springs	0.00%	0.00%	0.00%	36.23%	36.23%	32.93%	-3.30%	56.72%	23.79%
City of Rocks	78.59%	72.36%	-6.23%	75.45%	3.09%	73.60%	-1.85%	52.46%	-21.14%
Dworshak	44.15%	39.43%	-4.72%	42.18%	2.75%	39.85%	-2.33%	36.53%	-3.32%
Eagle Island	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.73%	3.73%
Farragut	72.43%	74.45%	2.02%	76.52%	2.07%	78.35%	1.83%	66.16%	-12.19%
Harriman	59.88%	67.82%	7.94%	64.33%	-3.49%	59.02%	-5.31%	27.70%	-31.32%
Hells Gate	70.95%	68.77%	-2.18%	65.21%	-3.56%	60.07%	-5.14%	67.62%	7.55%
Henrys Lake	83.92%	67.12%	-16.80%	71.09%	3.97%	66.01%	-5.08%	57.14%	-8.87%
Heyburn	63.18%	59.84%	-3.34%	51.37%	-8.47%	51.78%	0.41%	48.00%	-3.78%
Idaho City Yurts	69.64%	64.45%	-5.19%	75.18%	10.73%	56.03%	-19.15%	52.98%	-3.05%
Lake Cascade	61.69%	53.64%	-8.05%	56.88%	3.24%	54.35%	-2.53%	54.26%	-0.09%
Lake Walcott	71.63%	66.64%	-4.99%	73.07%	6.43%	75.16%	2.09%	60.39%	-14.77%
Massacre Rocks	57.16%	50.76%	-6.40%	54.54%	3.78%	50.11%	-4.43%	37.26%	-12.85%
Ponderosa	88.96%	83.85%	-5.11%	84.90%	1.05%	86.60%	1.70%	90.14%	3.54%
Priest Lake	80.47%	76.86%	-3.61%	81.17%	4.31%	81.67%	0.50%	75.08%	-6.59%
Round Lake	60.33%	53.43%	-6.90%	54.97%	1.54%	53.65%	-1.32%	62.19%	8.54%
Thousand Springs	55.97%	52.45%	-3.52%	81.40%	28.95%	80.56%	-0.84%	46.53%	-34.03%
Three Island Crossing	76.76%	73.35%	-3.41%	72.24%	-1.11%	64.43%	-7.81%	65.13%	0.70%
Winchester Lake	67.61%	64.73%	-2.88%	68.33%	3.60%	63.96%	-4.37%	54.39%	-9.57%
Total:	61.96%	57.85%	-4.11%	62.21%	4.36%	59.29%	-2.92%	53.19%	-6.10%

NATURAL RESOURCE MANAGEMENT PROGRAM – KEITH JONES

Mission

Help protect and enhance the natural resources of Idaho State Parks.

Goals

- Assist parks with forest and/or land management activities that promote resource health and safety, while meeting the objectives of the park.
- Assist parks with weed control efforts.
- Help parks with wildfire hazard mitigation.
- Develop a working network with natural resource professionals, partner agencies, and organizations that will benefit IDPR.

Quarterly Program Report

- Setting up a minor maintenance project to finish clean-up of logging debris and stumps in the Lionhead unit at Priest Lake state Park. This project removed 90% of the decadent and rotting overstory in the campground and around the shop that posed a significant risk to visitors and staff.
- Working with Harriman Park management and the grazing contractor for the Sheridan unit at Harriman State Park to improve the grazing lease on the unit, to include enhancing forage and habitat on the site.
- Met with staff at Ponderosa state Park and the USFS fuels manager to explore potential forest service funding opportunities for hazard fuels reduction / forest restoration work at the park.
- Working with IDL to set up a timber sale at Heyburn State Park to address an overstocked and overmature stand that is exhibiting extensive root rot. This will be a 125-acre project to improve stand resilience and durability, removing root rot susceptible species and freeing up resources favoring the Larch, Ponderosa Pine and Western white pine on the site.
- Completed and extensive herbicide treatment at Eagle Island State Park to address the proliferation of Poison hemlock. We plan to release biological controls (bugs) next spring to help slow the spread of several other particularly invasive terrestrial species in the park.
- Working with development and Farragut Park staff to set up a timber sale to remove trees for the Hwy 54 crossing project and new central entrance footprint into the Park.
- Continuing to work with Ponderosa state park staff on updating the natural resource management project planning in the park for the next decade.

- Update for the Ponderosa pine restoration project in Ponderosa State Park: Residual slash piles will be burned next fall ('25) by Park staff, and sub merchantable Grand fir will be cut and excessive in woods slash will be piled this spring with money from a grant from IDL. This project addressed the overstocked and grand fir dominated stand to the north of the water tower. This project treated approximately 65 acres with the same prescription as the adjacent MeadowMarsh II sale in the park, removing most of the shade tolerant Grand fir, and restoring the stand to its historic, pre fire suppressed stand composition of Ponderosa Pine, Larch, and Douglas fir.
- Working with Dworshak State Park staff and the ACOE to address creating fuel breaks, defensible space, and road clearance in and around the Freeman Creek unit. We will also put together a vegetation management plan for the Three Meadows unit in the park.
- In cooperation with IDL, IDFG, and Winchester Lake state park staff, we are continuing to conduct hazard fuel treatments along the trail system and pre commercial thinning in previously treated stands in the park to facilitate prescribed fire projects this fall.
- This fall, park staff and I will be burning slash piles from a forest resilience project at Farragut. In addition to addressing density concerns, this project helped to facilitate the new forestry contest stations and open a new day use opportunity for Farragut State Park. The project removed approximately 500,000 board feet of overstocked mostly shade tolerant trees, creating a more open stand that will support seral species in a less competitive environment, promoting vigor and resilience of the remaining trees.
- Continue working with the Parks to create their top five natural resource project priorities. This will be in alignment with the development process and will help maximize collaboration, identify, and allocate potential alternative funding sources for projects, minimize any duplication of efforts, and create complete projects that are turnkey for the Parks and public to enjoy (from design/construction to restoration and re vegetation).
- I was asked to be a member on the Idaho Emerald Ash Borer (EAB) preparedness committee. This committee will be tasked with creating the Idaho EAB response plan.
- Facilitated the first virtual meeting of the IDPR training committee.

COLLEGE OF NATURAL
RESOURCES



May - August 2025 Dual-Appointment Report

Summer is Survey Season



This summer the Parks and Recreation Lab took the show on the road. Dr. Zajchowski supported the **Harriman State Park** Trail Design and Operations project through coordinating and intern wrangling an on-site survey conducted by Washington & Lee University, Friends of Harriman State Park, and Idaho Master Naturalists. Big thanks to Jess, Joe, and Kyle for supporting this work and project leadership from Brett at CRO Planning and Design.

Brey, Natalia, Nate, and Dr. Zajchowski sampled on the USGS Salmon River Basin project at **Idaho, Valley, Lemhi, and Custer County Fairs**, as well as events in **Riggins, Stanley, and Yellowpine**. This project is funded by the U.S. Geological Survey and designed to understand how and where residents' and visitors' value natural resources in the Basin.

Five University of Idaho students from Dr. Zajchowski's NRS 385 course found gainful employment at **Coeur d'Alene Old Mission, Round Lake, and Farragut State Park**. As Olivia Howell '25, shared, "I'm absolutely loving it [working at Round Lake State Park]! SO much fun. Insane I'm getting paid to be here. And they taught me how to use a chainsaw, highlight of the job for sure." Sounds like an employee we should keep around.

Initiatives

Life After Graduation...

- Jacqueline Snow and Anna Medlin, the first two IDPR affiliated graduate students, have landed well. Jacqueline works in communications for **Schweitzer Engineering Labs**, and Anna as naturalist at **Kona Cloud Forest Sanctuary**. Be sure to book a tour with Anna on your next Hawaiian vacation.

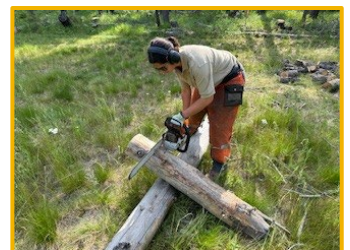


Outdoor Recreation and Leadership Certificate

- College of Natural Resources is partnering with College of Education, Health, and Human Sciences (CEHHS) to create an interdisciplinary outdoor recreation certificate. The goal is to **improve undergraduate education in recreation** and respond to CEHHS' shift toward a sport focus. We're glad to partner with them to re-invest in recreation coursework at University of Idaho.

Outdoor Innovations

- Director Buxton is slated to speak on 11/18 for the Fall semester Outdoor Innovations series. We look forward to her visit!





We're excited to welcome *Amber Hawes* and *Tyler Barron* to the Parks and Recreation Lab. Amber will be pursuing her PhD supporting IDPR's interpretive inventories. Tyler, a former IDPR ranger, will be continuing his M.S. work to use iNaturalist and citizen science to document species diversity in Idaho State Parks. We're lucky to have them both on the team!



Past and Upcoming Park Visits

Park	Date
Museum at the Brig Re-Opening <i>Farragut State Park</i>	May 22 nd
Intercept Survey Kick-Off <i>Harriman State Park</i>	June 18 th - 22 nd
Survey Check-in and Master Naturalist Training <i>Harriman State Park, Henrys Lake State Park</i>	July 29 th – August 1 st
Interpretive Theme Inventory & Idaho County Fair <i>Winchester State Park</i>	August 21 st – 23 rd
IDRP Board Meeting <i>Lava Hot Springs and Bear Lake State Park</i>	Sept. 16 – 17 th
NRS 1250 Class Visit <i>Heyburn State Park</i>	Sept. 27 th

Summer Adventures

Dr. Zajchowski is off contract from mid-May through mid-August, but the park visits don't stop. Hope you enjoy some shots from our family's summer adventures in Idaho and the Greater Yellowstone Ecosystem. Can guess all three locations?



Chris Zajchowski, Ph.D.
 Assistant Professor of Parks, Tourism
 and Recreation Ecology
czajchowski@uidaho.edu | 385-222-1055
www.uidahoprl.com



Initiatives

National Science Foundation CAREER Application

- Dr. Zajchowski submitted a \$450K NSF CAREER application. He is proposing studying public health messaging for wildfire smoke during recreation events. If funded, research would occur on **Moscow Mountain** and **Rinker Rock Creek Ranch** trails. The odds are slim with funding cuts to NSF, but the grant writing experience has been invaluable.

Interpretive Theme Inventories

- With Amber on board, we will re-start interpretive theme inventories for **Eagle Island, Lake Cascade, Three Island Crossing, Henrys Lake, Lake Walcott, Massacre Rocks, Farragut, Winchester, and Coeur d'Alene Old Mission** in September. Interviews with park managers, staff, and park partners have already been completed. The next steps involve 1) park-selected contacts evaluating and ranking interpretive themes, 2) on-site inventory of all stationary media, and 3) a final focus group with park staff and partners. Reach out to us if you have questions about this process or want to see finalized reports from the first round of parks: **Priest Lake, Dworshak, Hells Gate, Ponderosa, Lucky Peak, Thousand Springs, Bear Lake, Harriman** and the **Ashton-Tetonia Trail**.

George Wright Society Park Forum

- Amber, Brey, Natalia, Tyler, Nate, Drs. Engel and Zajchowski will head to the GWS conference in Missoula, MT October 21-23. This is also a great opportunity for park staff in the North or East regions to check out national and international presentations on park research and management innovations with a relatively short commute.



MANAGEMENT SERVICES REPORT

April · May · June
2025

Management Services Administrator
Adam R. Zaragoza

IDPR Mission

Improve the quality of life in Idaho through outdoor recreation and resource stewardship.

Management Services Administrator Primary Functions

- Provide management services staff with the necessary tools to succeed in their jobs and provide leadership and direction for registration, reservations, grants, fiscal and development programs.
- Work with Operations Administrator (Troy Elmore) to identify the needs of the operations staff and assist in meeting those needs.
- Proactively work to meet the Director and Board priorities, projects, concerns and implement the agency's strategic plan.

Administrative Duties

- Focus on supporting the team members and providing them with the tools to do their jobs effectively and enjoy what they are doing.
 - Continual review of agency policies, interpretations and where updates may be needed.
 - Continual review of parks and where possible expansion opportunities exist.
 - Continue to work on various projects for the agency.
-

MAJOR TASKS AND WEEKLY UPDATES

March 31st to April 4th

Met with IDFG Engineering Manager, IDPR's Construction Manager and legal staff to transition the construction contract from IDPR to IDFG. Flew to North Idaho, attended a meeting with Old Mission Park Manager, Pottsville 7, Board Member Roady regarding a day use area near Mullen that IDPR may have an interest in managing. Visited with the North Region office staff. The Director and I then toured the construction progress at Farragut. Returned home to Boise.

April 7th to 11th

Continued work with our executive staff on strategic initiatives. Attended the IDL Land Board staff meeting in preparation for the Round Lake D&M plans to be presented to the land board the following work. Started working with the HR and Fiscal Officers regarding all agency change in compensation. General administrative duties and support as needed.



April 14th to 18th

General administrative duties and support for our team. Attended the Land Board meeting with Director Buxton. Worked with IDL staff to finalize signatures for the Round Lake project.

April 21st to 25th

Started on the strategic plan revisions and the next endowment land projects with IDL. Continued to work with executive staff on strategic initiatives and general administrative duties. Received notice from our Kokanee Cove engineering team that the McCall Planning and Zoning would be hearing the annexation (water line only) application.

April 28th to May 2nd

Weekly executive staff briefings. Met with Director Buxton and our DFM analysts regarding the upcoming FY2027 capital requests. Flew to North Idaho. North Region Manager and I started reviewing and updating 2 major policies. Met with the Land Trust Manager for IDL. Attended the Chatcolet Marina preconstruction conference. Attended a meeting with IDL and the new Round Lake cabins to be constructed on endowment land. Met with Representative Sauter and our Natural Resources manager. We toured federal recreation areas along Lake Pend Oreille.



Barge at Heyburn State Park, Chatcolet Marina



Army Corp of Engineers Springy Point Recreation Area

May 5th to May 9th

Executive staff briefings. Attended the Planning and Zoning hearing in McCall with the Ponderosa Park Manager. The agenda item was for Kokanee Cove. The South Region Construction Manager, Park Manager and I met with the General Contractor for Kokanee to discuss the finish out schedule thru the end of 2025. General administrative duties and support.

May 12th to May 16th

Generally a light week with most of the executive staff attending the Association of Western State Parks Conference (AWSPC) in Vancouver, Washington. Updated the strategic plan for Board approval as well as work on the upcoming Board meeting items. General administrative duties and support for HQ.

**May 19th to 23rd**

Executive staff briefing. Flew to North Idaho. Visited with the Priest Lake staff ahead of Memorial Day weekend. Looked at property with Board Member Rody on the Kootenai River. Attended with Brig Museum re-opening with Director Buxton and Park staff. End of school year and the kids are out!

May 26th to 30th

Road trip with Director Buxton to eastern Idaho and potential park tours. Started in Almo, then to Soda Springs. Attended Capital for a Day in Shelley, Idaho. Stayed in Challis and toured property near Salmon, Idaho.

June 2nd to 6th

Family Vacation Time 😊

June 9th to 13th

Attended the quarterly Board meeting in Orofino, Idaho. Had an excellent tour of Dworshak Dam with our Board, Army Corps of Engineers Staff and our team.

**June 16th to 20th**

General administrative duties and support for our team. Continued negotiations for a potential new state park near Salmon, Idaho.

June 23rd to 27th

General administrative duties and support for our team. Toured Ponderosa State Park with Manager Matt Linde and DFM analyst Lisa Herriot.

End of Report

OPERATIONS DIVISION QUARTERLY REPORT APR-MAY-JUNE 2025

OPERATIONS DIVISION – TROY ELMORE, ADMINISTRATOR

Mission: To improve the quality of life in Idaho through outdoor recreation and resource stewardship.

Goals:

- To provide leadership and direction for the ongoing daily operations of Idaho State Parks, the IDPR Recreation Bureau, and the Natural Resources Management Program.
- To leverage existing resources to provide staff with the necessary tools to accomplish the mission of the Idaho Department of Parks and Recreation.

Administrator's Report

- Participated in Winchester State Park Manager Interviews. Hired Winchester Park Ranger Beth Simanek as Manager.
- Attended FERC scoping meeting for Lucky Peak Hydroelectric Project. It was an open house format where we provided comments as an agency during the scoping process. The proposed changes don't appear to impact park operations, and we said we support the status quo.
- Participated in initial Two Lights for Tomorrow Lantern Lighting Day for the America 250 celebration. I encouraged statewide participation. Many parks did participate, and the event was popular with the public.
- Worked with East Region Manager, support staff, and PIO to create a standardized process to get more consistent and frequent social media posts from our parks. The idea is to focus on the region and once implemented and successful, applying it statewide.
- Met with Director Buxton, U of I College of Natural Resources Dean Dennis Becker, Department of Education, and McCall Outdoor Science School (MOSS) to find ways to expand MOSS' footprint. Susan and I offered use of park facilities and staff if available to help local communities and MOSS engage in outdoor learning in nearby parks.
- Visited with participants and observed the IDPR OHV law enforcement training held at Boise headquarters office.



Rich Gummarsall running part of the training

- Met with Theresa Perry and Johannes Giessen to discuss the winter snow hill concession at Eagle Island State Park. The decision was to negotiate a 3-year contract with the current concessionaire, assuming they are in good standing with the agency. The shorter term will allow the agency to evaluate and monitor the compatibility of winter recreational use and the new campground.
- Gave short oral presentation to the career exploration field trip east junior high students at headquarters.
- I attended the foster family passport kickoff event at Bruneau Dunes State Park. Helped with various stations from sun-gazing through telescopes, to the scavenger hunt. Great turnout and fun to see all the smiling faces.



Beautiful day for the event



Scout leading the Jr Ranger Oath

- Attended Association of Western State Parks Conference in Vancouver, Washington. Toured parks, met with vendors, networked with other state agency counterparts, and attended breakout sessions.



Washington ranger giving a talk



Stunning views, great team

- Participate in monthly region manager meetings.
- Participate in monthly region park manager meetings.
- Regular meetings with Recreation Bureau Chief and staff.

RECREATION RESOURCES BUREAU QUARTERLY REPORT: APRIL – JUNE 2025

Boating Program

The following is a list of activities that have been recently completed by the Boating Program. This is in addition to the routine tasks of answering questions from the public and county marine deputies, grant administration, preparation for various training courses, attending county waterways committee meetings, and ordering of equipment and supplies.

- Hosted the annual Marine Law Enforcement Academy in April/May with 21 graduates.
- Provided outreach at boat launches around the state as part of National Safe Boating Week.
- Participated in the 2025 Hells Canyon Recreation Expo.
- Recruited for a new East Region Recreation Educator and welcomed Blake Service to IDPR to fill the role. Blake comes to us as an experienced OHV educator and swift water rescuer, we are thrilled to have him join the IDPR Recreation Bureau.
- 271 Students Successfully Completed the Boat Idaho Course from April-June.
- Successfully launched the new Boat Launch and Life Jacket Loaner station maps with photos and amenity details that we were not able to showcase on the legacy maps.

Non-Motorized Trails Program

The following is a list of activities that have been recently completed by the Non-Motorized Trails Program. These activities are in addition to the routine tasks of answering questions from the public and routine tasks around the office.

- Groomed the Idaho City area trail system and maintained the Idaho City Yurts.



Stargaze Yurt in May



Rocky Ridge Yurt in May

- Partnered with Caldwell High School students to build hitching rails for the Idaho City Yurts.
- Worked with the Development Bureau to plan construction of the new Petersen Yurt.
- Worked on a new mountain biking trail for Emmett National Interscholastic Cycling Association team.
- Worked with Idaho Trails Association and Idaho Power to scout Little Granite Trail #112 and Snake River National Recreation Trail #102 to plan advocacy and maintenance projects.



Historic Rock work on a closed trail along the Snake River

- Participated in a chainsaw and crosscut saw training in partnership with other agencies and non-profits in Stanley.

- Partnered with Idaho Conservation Corps to maintain Moose Trail outside of the Idaho City Yurts.
- Attended Idaho Backcountry Horsemen's packing clinic.
- The Idaho City Yurt Ranger attended Supervisory Academy.
- Presented to East Junior High students about career opportunities at IDPR in the Non-Motorized Trails program.
- Partnered with a class at Boise State University to start designing interpretive signage for the Idaho City Yurts.
- Participated in Highway 21, Boise Forest Coalition, and Greater Boise Recreationalists Collaborative meetings.
- Managed and audited the non-motorized trails layer of the Idaho Trails Map to ensure we are providing the most up-to-date information.
- Audited the official route of the Idaho Centennial Trail to identify trespasses and worked with landowners to address them.
- Worked with the Land Access Coordinator to write advocacy letters for non-motorized trails.
- Worked to have a more active presence on social media to share Idaho's beautiful trails, volunteer opportunities, and updates about the Idaho City Yurts.

Motorized Trails Program

The following is a list of activities that have been recently completed by the Motorized Trails Program, including the Trail Ranger Program and OHV Education Program. This is in addition to the routine tasks of answering questions from the public and routine tasks around the office.

OHV Education Program:

- 111 OHV safety classes held
- 650 OHV students trained
- 5 OHV Train-the-Trainer courses held
- 13 OHV instructors trained
- 4,500 OHV in Idaho booklets distributed
- Updated OHV Law Enforcement Pocket Guide
- 631,073 Facebook post views (up 974%)
- 2,127 Facebook interactions (up 249%)

Trail Ranger Program

- Despite loss of one ATV Trail Ranger and one Motorbike Trail Ranger early in the field season, most capacity has been covered with creative deployment of staff including Recreation Bureau Chief covering a shift as ATV Trail Ranger.

Trails Specialist Reports by Region:

East

- Multiple trail reroute and tread restoration projects were completed in collaboration with US Forest Service
- 7 Trail Ranger shifts completed (including July), shift total statistics:

MILES CLEARED	NUMBER DOWNFALL	TREAD WORK (FT)	WATER BARS	BRUSH WORK (FT)	ATV (MI)	MB (MI)
921.7	2,574	0	75	41,918	302.3	619.4

South

- Scouted Broken Leg trail with BLM, in process NEPA redesignated from non-motorized to motorized
- Attended Forest Service meetings to take on oversight of bridge replacement projects FS no longer has capacity to manage
- Specialist covered two Trail Rangers hitches due to staff attrition
- Specialist assisted ATV TR crew and Trail Cat crew in the South Hills to prepare for the ATV/UTV State ride
- 2 Trail Ranger Shifts (May-June; staff-limited):

MILES CLEARED	NUMBER DOWNFALL	TREAD WORK (FT)	WATER BARS	BRUSH WORK (FT)	ATV (MI)	MB (MI)
65	897	90	47	3,330	0	65

North

- Operating at full seasonal and FT staff capacity and achieving early field season trail maintenance goals per requests from Forest Service Ranger Districts
- Developing new relationships with BLM Field Office staff toward fostering new trail access opportunities in the face of decades-long decline of BLM land access
- 4 Trail Ranger shifts completed (incl. July)

MILES CLEARED	NUMBER DOWNFALL	TREAD WORK (FT)	WATER BARS	BRUSH WORK (FT)	ATV (MI)	MB (MI)
141.70	1,227	275	5	5,154	11.90	129.80

ATV Trail Ranger Crew (Statewide)

- ATV Trail Rangers supported regional Trail Cat crews variously for April shoulder season transition to field season
- Most efforts were in South Zone supporting ISATVUTVA State Ride July 24-26:

ATV MILES CLEARED	NUMBER DOWNFALL	BRUSH WORK (FT)
31.6	274	21,550

Land Access Program

For the **April-June 2025** quarterly reporting period, these were among the activities of the Lands Program pursued by the Land Access Coordinator:

- Twenty meetings and field trips were attended with Forest Restoration Collaboratives, State and Federal agencies, and recreation stakeholders.

Policy Status Tracking, Project Analysis, and Official Comments

- For the reporting period, staff submitted formal written comments on behalf of the agency for eleven separate policymaking matters, mostly for NEPA project planning processes affecting recreational access from travel management changes. Comments were either direct-to-agency or communicated through “State Family” intermediaries, either Governor’s Office of Species Conservation (OSC) or Office of Energy & Mineral Resources (OEMR).
- Typical of the routine and ongoing policy analysis process, several more minor NEPA projects were analyzed but determined not to require comment due to lack of application to recreation access.
- Numerous Executive Orders, and agency Policy changes and Directives out of Washington D.C., were monitored and analyzed for potential to impact Idaho citizens’ interests in recreational access to federal public lands.

Idaho Trails Mapping Applications (trails.idaho.gov)

- Summer Edition:
 - Over the reporting period, with collaborative assistance of Non-Motorized Trail Program staff, 3,953 route records received one or more updates to attributes (e.g. narrative trail information, names, seasonal-open dates) or centerline geometry (e.g. for trail reroutes; surface roads to trailheads added) to improve map quality and comprehensiveness.
 - Going into the Fire Season, *Idaho Trails* remains the only online map service available, focused specifically on Idaho, to merge accurate trail and recreational access road information with expeditious updates for area, road, and trail access restriction/closure information, along with automatically updated daily Fire Perimeter information from NIFC.

NORTH REGION MONTHLY REPORT

APRIL – MAY – JUNE 2025

MISSION: To serve North Idaho Park users and recreationists providing them with quality experiences that are safe and enjoyable while managing and protecting the public's investment and natural resources.

GOALS:

- Ensure that all facilities are kept clean and hazard-free.
- Utilize both paid and volunteer staff to man visitor centers and entrance booths to answer questions and sell park permits.
- Patrol parks ensuring user needs, user safety, and resource protection.
- Manage operations and opportunities to ensure quality experience and resources are provided and enhanced.

Primary Issues and Concerns

1. Seasonal Staff Shortages
2. Minimal budgets with increased fixed costs, and higher use.
3. Aging facilities and equipment
4. Meeting ever-increasing use and opportunity demands insuring quality experiences.

NORTH REGION SERVICE CENTER – DAVID WHITE, REGION MANAGER

- Participated in the NR Park Manager's monthly Team's Meetings; OPS Region Manager Team's Meetings; TOC Crossing Agreement discussion; Rule Change Impact to Park Enforcement discussion; and Chatcolet Marina IDPR /Tribe Agreement discussions.
- Met with Priest Lake and Hells Gate staff to review performance and operations.
- Coordinated and met with TOC managers to discuss requiring UPRR to resurface the trail.
- Reviewed Shoshone Park with staff.
- Attended the Association of Western State Parks Executive Conference (formerly RMSPEC) in Vancouver, Washington.
- Facilitated discussions about the sinking sailboat in Buttonhook Bay.
- Coordinated Park radio channel programming.
- Toured Kootenai River Property in Boundary County with staff as a possible state park.
- Attended the Farragut Museum at the Brig Re-Grand Opening; Scott Peterson, DEQ Silver Valley, retirement party in Kellogg; the Tami Johnson Memorial at Farragut State Park and June Board Meeting at Dworshak.
- Assisted with the Winchester Park Manager; North Region OS2, Winchester/Hells Gate Park Ranger, Farragut Maintenance Tech; and Round Lake AA1 interviews.

NR MAINTENANCE CREW – LANNY NEIPERT, MAINTENANCE FOREMAN

CdA Parkway:

- Spoke with Erin M. about story book trail. Need to wait until fall to repair

Dworshak:

- Drove to DWO and installed new doors on camper cabins
- Spoke with John about broken down vehicle and continuing water leak at Three Meadows

Farragut:

- Graded North Road
- Loaded backhoe and drove to Farragut, dug up grey water and replaced drainpipe

Hells Gate:

- Travelled to HG and repaired concessionaire dock and re-installed two sections to help with flotation
- Moved ecology blocks for Jeff before travelling back to CDA

Heyburn:

- Picked up backhoe and delivered to shop in Tekoa for repair

North Region Office:

- Helped Keith change oil and flip the knives in the chipper
- Ground out cherry tree stumps in front of NR office with help from Keith Jones
- Unloaded R-31 from car hauler and tried to get it started. Replaced starter solenoid and still can't get it to run
- Air compressor froze up in NR Shop; removed old compressor, ordered and installed a new one
- Went over South Region resumes for Utility Craftsman Chris Re
- Dan from Advanced backflow tested sprinkler backflow device (passed)
- Went to Nesbitt property and did spring clean-up
- Designed and cut 2 retirement plaques for Theresa Perry with David's help
- Got building backflow tested (Passed)

Old Mission/TOC:

- Graded and rolled roads at OM
- Drove to Shoshone park with Will, Keith and Lucas to look at property
- Helped Rob get sprinkler system working at Mission (found closed valve that wasn't supposed to be closed)
- Cut open mezzanine handrail in TOC shop and made it into a gate
- Helped will hang plywood behind workbench in TOC shop
- Put backers up for air compressor hose reel and electrical cord reel

Round Lake:

- Dropped off signs and picked up electric cart and brought it to Ballard's for repair, then returned upon repair completion

Winchester:

- Drove to WIN and looked at projects with Beth (Bridge deck, septic tank, and drinking fountain)
- Travelled to WIN and replaced bridge decking

NR OFFICE STAFF

- Front desk Office Specialist 2 training.
- Compile reports from parks for monthly and quarterly report
- Assisted with scheduling in-person and Zoom interviews for open Round Lake Admin position, Winchester State Park Ranger and Manager positions and NR OS2 position
- Worked with Erin from FAR to get CPR/First Aid bags ordered for NR Vehicles
- Had follow up meeting with Lori (IDFG) and representative from new janitorial company to do a building walk through and go over expectations to address areas not being cleaned
- Set up block of rooms with the hotel and arranged lunch for Interp training at Liz's request
- Worked with Amanda from Ponderosa to distribute Interp Wildlife Viewing Guides
- Ordered and ensured the new Criminal Code books were delivered to NR Parks
- Forwarded inquiries from the IDPR website to the appropriate Park Manager and/or provided answers to the questions myself
- Worked with Registration department to document and forward issues regarding registration numbers being assigned wrong on boat transfers
- Worked with Marcie to get several new vendors set up in Luma to process payments to them

- Working with Lucas, Melanie and park staff to get MM project contracts and documentation completed
 - Process documentation with Nadine to submit for payment to be made to the contractors once projects have been completed
- Complied responses from park managers and staff into condensed report for NR Manger on several quick turnaround suspense's.
 - NR Parks Minor Maintenance Needs List Update
 - FY 27 B-7 Requests and Enhancement Needs List
 - Radio Fleet Map
 - Issues with BRANDT/Reservation system feedback from NR Parks

COEUR D'ALENE LAKE PARKWAY – LIZ PALFINI, PARK MANAGER

Customer Service

- The Parkway is running smoothly. When the weather is good, the visitation is good.

Park/Program Usage

Preservation of Natural, Cultural, and/or Historical Resources

- Regular maintenance ongoing

Staff Training

- Staff attended the monthly safety meeting.

Park Manager's Narrative

- Story walk trail improvements have begun but are not yet complete.
- Reservations for events and shelter rentals are steady for Higgins Point.

FARRAGUT STATE PARK – LIZ PALFINI, PARK MANAGER

Customer Service

- Overall customer complaints are low. The complaints are generally about roads; how difficult it is to make a reservation and double pricing.
- Summer is in full swing. Campgrounds are busy but the park has fewer visitors than last year.

Park/Program Usage

- 52 permits (2 memorials, 10 weddings, 2 grad parties, 2 company picnic; 1 retirement party, 1 school campout, 5 church campouts, 2 company campout, 13 friend group camps, 1 girl scout troop, 2 disc golf tournament, 1 treasure hunters' group, 2 - 4H equine camps, 1 baby shower, 1 Forestry contest; 1 flyers group, 3 boy scout troops; 1 trail life group; 1 adventure club)

Program Services

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	52	9,812
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Brig and Jr Ranger Station opened Friday before Memorial Day weekend
- 42 backpacks were lent, 15 fishing poles, 533 Badges, 139 patches, 429 guidebooks

Program Type	No. of Programs	No. of Attendees
Experiential Programming	6	437

Traditional Interpretation (Brig Tours)	39 days	4,669
Traditional Interpretation	21 days	976
Environmental Education		
Jr. Ranger Programming	28 days	1,980
School Programming	12	1,138
Special Events	1	1500
Special Events Held Off-Site	1	57

Preservation of Natural, Cultural, and/or Historical Resources

- Hazard trees were removed within campgrounds and along trails and roadways.
- Cleanup and burning for the IDL sale have paused.
- Keith has also been helping with the Peterson construction site addressing various natural resource issues during this initial excavation stage of construction.

Staff Training

- Staff attended the monthly safety meeting.

Park Manager's Narrative

- Annual appraisals were completed within Luma. It was a very time-intensive process; it took us approximately 1 hour per person to complete entry and start the approval process. All employees have been sent their appraisals for approval.
- We are working to figure out how we will communicate with the staff about campground turnover.
 - Weekends are harder to plan without reports from the reservations system.
 - We had 145 departures with only 17 incoming campers, but without a list of who's coming in to where, hosts can't organize their work efficiently.
 - None of the limited reporting (which is essentially limited to printing screens) we have tried to come up with has been reasonable with 200-plus sites. So, we are winging it.
 - At this point, we are focusing on managing the field frustration and making sure everyone can voice their frustrations and help where we can.
- The Bayview water tower was drained, and repair work began in late March. Farragut SP is currently providing water to the community of Bayview through the end of May as their repairs are completed. So far, the system has been able to keep up with the increased water demand. The new telemetry system is almost complete we had to remove some trees from the path between the water tower and the pump house for the antenna to work properly.
- We have mitigated all 4 of the sinkholes in the Sunrise Day-use area. David has approved money to help refill the material that settled during the mitigation.
- Phones are holding, we still have only one line and no extensions, no individual voicemail, but IT has put us on the VOIP list. We do not have an installation date as of today.
- The seasonal cleaning crew is doing very well. Not a single restroom complaint this season (I hope I didn't just jinx myself) They're work is justification for additional seasonal money.
- We hosted several orientations for both seasonal and volunteers, performed safety training for CPR first aid for those who needed it.
- Hosted a USDA insect disease training.
- Hired a new Maintenance Craftsmen position.
- Participated in a Wildlife Safety fair at Athol Community Center with Kootenai County Emergency Management
- We hosted a very well-attended Museum at the Brig reopening, legislators as well as our own Director and Deputy attended and welcomed many locals and veterans to a preview.
- I taught an Interp training class at North Region Office for 16 people and had a great training.
- Started attending the Foster Family event planning meetings on Fridays for the event planned for August 29

DWORSHAK STATE PARK – JOHN SEELY, PARK MANAGER

Customer Service

- The Big Eddy office is open 9am-5pm 7 days a week for the month of June, as staff allows.
- The marina store is open Friday, Saturday, and Sunday beginning Memorial weekend.
 - Fuel sales are now available 7 days a week.
- The Big Eddy Lodge is open for rentals. The Deck is now open to the public.
- The entry station at Freeman Creek is open 8-4:30 every day except Fridays. Friday hours are 8-8.

Park/Program Usage

- The traffic count: Apr – 768 /May – 930 /Jun – 1,150
 - Use is just below the 5-year average. These numbers are lower than they should be, due to site closures corresponding with the waterline project.

Program Services

- Annual Clearwater Archers marked yardage archery shoot

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	1	250
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming		
School Programming		
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

Staff Training

Park Manager's Narrative

- The water line project is almost complete, hydroseeding is all that remains.
- The Annual Clearwater Archers marked yardage archery shoot took place at the end of April.
 - Due to construction in the park there were only 10 sites and 4 cabins available. This event usually fills the park with campers. Most participants came in for the day and left due to the lack of available sites. We did utilize the gravel portion of the boat launch parking lot as camp sites, however, only 3 campers utilized them.
- Most of the sites in the campground were scheduled to open July 15th, but most sites were able to open on June 21st. Small mouth moorage opened a week later due to some system issues.
- People began making reservations for the July 4th weekend as soon as we announced the sites were opening early. We expect to be at least half full for the 4th weekend, which would be pretty good considering campers only had a 2 week heads up that the campground was going to be open.
- The IDPR board meeting was held in Orofino this month. We had a BBQ Tuesday evening at Big Eddy and a boat and dam tour on Thursday. The USACE provided a large boat to accommodate everyone and led us on a spectacular tour of the dam.

COEUR D'ALENES OLD MISSION STATE PARK – WILL NISKA, MANAGER

Customer Service

- Four seasonal employees working in the VC and three taking care of maintenance needs.

Park/Program Usage

- The traffic count: Apr – 2,330 /May – 2,753 /Jun – 3,865
- Easter Sunrise Service; Immaculate Conception; and the Anderson Wedding

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	3	400
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Pinehurst after school program- 35 students
- Yoga in the Park- 5
- Craft Day- 25

Program Type	No. of Programs	No. of Attendees
Experiential Programming	2	30
Traditional Interpretation	1	35
Environmental Education		
Jr. Ranger Programming		
School Programming	40	2,228
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- NR Maintenance crew graded the road

Staff Training

- Administrative Assistant and Seasonal staff attended CPR training.

Park Manager's Narrative

- AVIDEX began work on the AV equipment in the museum.
- Modern Glass replaced the broken museum door.
- Dust control put down on the roads
- Irrigation issues throughout the park

TRAIL OF THE COEUR D'ALENES – WILL NISKA, MANAGER

Customer Service

- Two seasonals working
- Keeping the trail open and clear for users.
- Visitors' needs and expectations are being met.

Park/Program Usage

- The traffic count totals: Apr – 9,728 /May – 13,352 /Jun – 15,158

Program Services

- Leadman-GUP
- DEQ Remediation- SUP

- City of Mullan 5th St bridge- SUP
- ITD I90 Cataldo Bridge-SUP
- Gyro days- 25
- Ride the Wall- 40

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	3	290
Special Use Permit	3	
Film Permit		
Other permits		

Park Sponsored Program or Event

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation	1	20
Environmental Education		
Jr. Ranger Programming		
School Programming		
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

Staff Training

Park Manager's Narrative

- Manager attended ACP inspection
- Manager attended Bunker Hill Rec Sites meeting
- Campground layout planning began
- Manager working on arranging Enaville Bridge inspection, to determine repairs needed.
- Manager attended two encroachment meetings, one in Osburn and the second in Mullan

HELLS GATE STATE PARK – STEVE KUSKIE, PARK MANAGER

Customer Service

- Lewis and Clark Discovery Center: open 9:00am – 5:00pm, seven days a week, except holidays
- Marina store, operated by Snake River Adventures: opens last weekend in April
- Jack O'Connor Center: open on Tues-Saturday, 10:00am – 4:00pm and Sunday, 1:00pm – 4:00pm
- Traffic in the Discovery Center is consistent with visitors, registration sales and calls.
 - Check-in time is busy. Having the movie on Bluetooth from a phone sure helps to keep those customers happy.
 - You can start the movie from anywhere within the DC in seconds.
- This June was one of the driest in Lewiston on record. We received .08 inches of rain is all. But you wouldn't know it by the grounds at the park. We have taken the irrigation here to the next level and customers couldn't be happier. Over 250 heads have been replaced, and a mapping effort has connected zones with their control boxes. With this, we have started to restore the automated clocks running things.
- The camp loops have finally been dialed in as far as closures to water them, and interference with adjoining sites has been remedied.
- We are keeping up with ground maintenance and sprinkler repair well this season. We hope to have things dialed by the time the real heat comes.

Park/Program Usage

- Marina: Apr-Closed /May-Closed /Jun-90% - with folks yet to call back to confirm
 - Marina opened mid-month, and folks had their boats in that first weekend.
 - We are filling in Phase I with the old contract holders and the waiting list.
 - We are likely to fill Phase I from the waiting list but will need to advertise Phase II once complete.

Program Services

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	41	1,575
Special Use Permit	8	1,927
Film Permit		
Other permits		

Park Sponsored Program or Event

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming - Booklets	110	
School Programming		
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Four cases of sprinkler heads were done before we charged the pumps and another two cases worth were replaced after.
- The North irrigation pump is still missing its Soft-Start but we have found a magic PSI to maintain and run it 24/7 to negate start-ups.
- The south pump had a power fault early, but the Corp got to it quickly
- The parking lots have been striped, hazard trees have been dealt with, and it is now on to mowing season.

Staff Training

Park Manager's Narrative

- Marina decking has been replaced, punch list from the installers and electricians have been complete. We have IDPR's final walk through then we should be able to open the marina.
- We are down a Ranger but have a plan in the works to fill it quickly. The busy season is upon us so filling this position soon will be great.

HEYBURN STATE PARK – NATHAN BLACKBURN, PARK MANAGER

Customer Service

- Customer service needs centered on assisting customers with camping, cottage and cabin rentals, day use, informing the public of maintenance projects, and educating customers on park rules.
- In the Visitor Center, the focus was on collecting and verifying customer insurance requirements, lease payments, OHV and boat registrations, and other customer needs.
- All campgrounds are open for the season.

Park/Program Usage

- Compared to March, April usage went up by 50%, which is similar to the increase compared to last year. Usage is up about the same compared to April 2024 counts.
- Compared to April, May usage went up by 157%, which is similar to the increase compared to last year. Usage did decrease slightly by 3% compared to May 2024 counts. This is likely due to construction in the park.
- Compared to May, June usage went down by 2%. We typically have about a 10% increase between May and June; however I think this is due to the closing for construction of Chatcolet boat launch.

Program Services

Type of permit issued (after event)	No. of Permits	No. of Attendees
Group Use Permit	1	24
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

Program Type	No. of Programs	No. of Attendees
Experiential Programming	7	32
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming	14	191
School Programming	2	56
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- The Pacific Northwest Field School, that was set to be hosted at Heyburn in September, has been cancelled.

Staff Training

- May 27th, Annabelle Johnson and Emily Hayden attended Interpretive Training at NRHQ.
- Ranger Tess Myhre completed her training for her Professional Applicator's License.
- Ranger Thunder Dixon is working on obtaining his license as well.

Park Manager's Narrative

- The wastewater project and Chatcolet Marina project are ongoing.

MCCROSKEY STATE PARK – NATHAN BLACKBURN, PARK MANAGER

Customer Service

- Customer service needs were focused on off-road vehicle information, trails, and camping.
- Questions were answered at Heyburn Visitor Center regarding 2025 use and most stemmed around whether Skyline Drive was passable.

Park/Program Usage

- The traffic count: Apr – NA /May – 760 /Jun – 716
 - Usage was at 716, which was a 6% decrease from May 2025. However, it is a 10% increase from June 2024.
- Maintenance crews have been making it to the park as often as they can, usually twice a week.

Program Services

Type of permit issued (after event)	No. of Permits	No. of Attendees
Group Use Permit	1	30
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming		
School Programming		
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

Staff Training

Manager's Narrative (not covered above)

- Courtney Davenport has been in touch with the White Pine Native Plant Society regarding the ongoing voucher garden project by Mission Mountain.
 - Native plants will be planted sometime this fall at the prepared garden area by the Mission Mountain pump house in the park.

PRIEST LAKE STATE PARK – LONNIE JOHNSON, PARK MANAGER

Customer Service

- The store remains open 5 days a week.
- With all staff hired and on both seasonals and volunteers, we are able to provide a better quality of service to the park visitors, in facilities and grounds maintenance, plus the store and its numerous flavors of ice cream.

Park/Program Usage

- June visitation was slow in the beginning of the month, but after school ended the second week of June, we saw a much better increase in visitors. The weather being in the 90's also helped.

Type of permit issued (after event)	No. of Permits	No. of Attendees
Group Use Permit		
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Fish & Game hosted a Bear Identification and safety training
- We hosted a "History of the American Flag" presentation by a historical scholar

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		

Environmental Education		
Jr. Ranger Programming	4	25
School Programming		
Special Events	2	155
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Clean up continues at Lionhead campground from the hazard tree removal.
- Stumps being ground down, slash piles are being removed and campsites being cleared for use.

Staff Training

- 2 staff attended the supervisory academy training in CDA on April 1-3.
- Seasonal orientation was held May 17th---12 attended.
- Volunteer orientation was held May 18th---8 attended.
- 1 staff member did a life flight training on June 2nd, which was held up at Priest Lake.
- Seasonal staff have participated and all, except for the new hires, have completed required trainings provided by HR.

Park Manager's Narrative

- I worked with a local boy scout, Oliver, who needed a project to earn his eagle scout badge.
- The park was donated a boat called a Bateau, a 22-foot flat bottom boat used by loggers to break up log jams from Priest Lake, down the Priest River, to the Pend Oreille River in the 1940s.
 - Oliver received donated materials to stabilize the boat and enclose it under the current shelter that houses a replica of the log flume. He had numerous helpers and finished the installation in 2 days.
 - It will serve as a wonderful exhibit of the history of logging days at Priest Lake.
- A mounted Bobcat was donated to the park and will be displayed in the Indian Creek visitor center.
- A float plane crashed in the lake on June 28th. Not far from Lionhead group camp. No injuries.
- A helicopter landed at Indian Creek on June 26th, Camper medical.
- June 16th at Indian Creek and Lionhead tree extensive damage was done by campers debarking trees, which citations were written for both.
- June 27-28, Department of Agriculture had staff at Indian Creek and Lionhead boat launches doing invasive species education.

ROUND LAKE STATE PARK – MARY MCGRAW, PARK MANAGER

Customer Service

- The visitor center hours were 11:00am to 6:00pm on Mondays and Tuesday, we don't have staff into the evening, 11:00am to 9:00pm Wednesdays through Sundays.
- Park staff provided regular updates to phone and web services to keep customers informed of operational changes for the current season.

Park/Program Usage

- Park use was steady with day users, Dog walkers, & fisherman and there were lots of campers this quarter. We were full on the weekends and about 3/4 full during the week.
- Shelter reservations are being made for the summer months, with the reservation system not being able to make the reservation, it has been confusing for our customers.
 - We are handling these reservations at the park as much as possible.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	21	577
Special Use Permit		
Film Permit		

Other permits		
---------------	--	--

Park Sponsored Program or Event

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		
Environmental Education	6	153
Jr. Ranger Programming		
School Programming		
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Contractors have been working with the engineers to get DEQ approvals to continue the work in the campground and treehouse service (water, electric and sewer) in the ground.

Staff Training

- AA1 and 2 seasonal staff attended the North Region Interpretive Training. (8 hrs. each)
- Manager attended training to maintain the water distribution license CEC (8 hrs.)

Park Manager's Narrative

- The Manager attended meetings with Development regarding campground improvements, treehouses, and the water system upgrades.
 - Construction to install the infrastructure started in the area where the treehouses will be constructed
- The new ranger, Kaylynn Kotlar, started on April 22, 2025.
- The Manager worked to get the CEO team's responses to the CEO policy, The team will meet this month and provide suggestions and comments for CEO Policy updates.
- The Manager worked with HR to get a survey together for all CEO's regarding this past year's training. This should go out soon.
- The Manager met with Adam, Keith, Susan, David and Rep. Sauter regarding the A.C.E. campground shut down
- The Manager met with Adam, Keith, Lucas and IDL staff regarding the ORFAC project to construct back country cabins on IDL property.
- Dust control was applied to the park roads.
- The AA1 position was open for applicants, and a new Person was hired for the position, Norm Sommerfeld
- We are still working to get all seasonal staff hired and on board to be able to cover all shifts with the ranger on leave
- Replaced the second shower valve in green restroom, also during the Holiday weekend, the green bathroom had two malfunctions. One was resolved quickly, the other requires a plumber to fix and finding parts for the 40-year-old plumbing has been a challenge.
- We have been working with a local plumber to get the wall mount toilet fixed and the main water seal for the toilet failed. It was special order due to the age of the fixture - 40 years old as well.
- The electric vehicle was taken in for service to the breaks and steering issues, The Land Master UTV was in for repairs.
- Winter equipment was put away for the season and summer equipment was inspected, serviced and ready for the season.
- One generator was installed for the drain field as a backup unit for power outages.
- The new AA1 continues the work with the reservation office to get the reservation system issues corrected.

- We continue to wait for the wireless CC readers to use the tablets.
- We received the Ranger computer and are now working with IT to get access to the park (ROU) email and to the park files.
- Work Continues to be done to remove dead timber from the shop area after the beetle infestation to the lodgepole pine trees.
 - Hazard trees were removed in the Day use areas, campground and entrance area.
 - With the help of the natural resource manager, we also removed hazard trees from the treehouse construction area.
 - Old MCH packets were removed from the trees in preparation to install new packets.
 - We spent time burning piles of slash where the beetle infestation occurred.

WINCHESTER LAKE STATE PARK – BETH SIMANEK, PARK MANAGER

Customer Service

- This quarter was busy, with relatively good weather, which brought a lot of people to the park
- Groups are calling to reserve Ponderosa Point Shelter for the summer.
- Staff have been issuing quite a few GUPs. The shelter was booked most weekends.
- The kiosk is staffed every day to collect payment and orient visitors.
- Staff trained new seasonal staff.
- Staff continued the annual tradition of cleaning the docks of goose excrement.
- Staff worked on building the parade float for the early July, Winchester Days celebration.
- Madison has been ordering more retail for the store, focusing on new products from local and in-state vendors.
- Staff held the Annual Spring Fishing Tournament on May 10, bringing in both day users and campers for the weekend.
- The North Region Maintenance crew came and completely re-decked the iconic Winchester bridge.

Park/Program Usage

- The traffic count: Apr – 4,046/May – 6,796 /Jun – 9,489

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	10	503
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Annual Spring Fishing Tournament

Program Type	No. of Programs	No. of Attendees
Experiential Programming	1	27
Traditional Interpretation		
Environmental Education	4	143
Jr. Ranger Programming	3	76
School Programming		
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Staff have been spraying invasive species.
- We have been designing the sign frames for the “what not to burn signs” from the Nez Perce Tribe and installed them once they were finished.

- IDL assisted in removing some hazard trees from Bitterroot and Camas loops before we opened the campground.
- IDL submitted the official burn plan for 2025 and has continued to thin along Lakeshore Trail.
 - Park staff have been collecting rounds for firewood use.

Staff Training

- Lauren held defensive driving and ladder safety meetings for seasonal staff and volunteers.
- Beth attended an Interpretive Team meeting at Ponderosa State Park.
- Lauren conducted Campground Host training and orientation.
- Seasonal staff have received periodic safety training as they are onboarded.

Park Manager's Narrative

- June was a busy month, but the staff is keeping up well.
- David White, Beth Simanek, Steve Kuskie and John Seely conducted interviews for the WLSP Park Ranger position, a new Ranger was hired and will start in July.
- IDFG will be conducting core sample drilling near the dam to aid in engineering for the new dam/dam improvements.

**SOUTH REGION QUARTERLY REPORT
APR – MAY – JUNE 2025**

MISSION: To provide a safe and unique experience while preserving, protecting, and enhancing recreation. We interpret natural, cultural, and historic values and maintain park infrastructure for visitor services and programs, while looking for new opportunities.

GOALS:

- Ensure that all facilities are kept clean and hazard free.
- Utilize both paid and volunteer staff to staff visitor centers and entrance booths.
- Patrol parks ensure user needs, user safety, and resource protection.
- Assess operations and opportunities to ensure quality experiences are provided.

SOUTH REGION SERVICE CENTER – VACANT, SOUTH REGION BUREAU CHIEF

- Theresa Perry, the South Region Bureau Chief, retired in June.
- Park managers met monthly with Theresa Perry and Troy Elmore.
- Evaluations were completed and submitted to Luma in April.
- Staff worked effectively to complete tasks before the fiscal year closed out.
- Bruneau Dunes hosted the Foster Family Passport kick-off event on May 3, partnering with Department of Health and Welfare.
- Meetings with the Bureau of Reclamation and Tamarack Resort continued regarding the Tamarack Marina proposal.
- The parks promoted Two Lights for Tomorrow in commemoration of Paul Revere's ride as part of the America 250 campaign on April 18. Some parks hosted a service day on April 19.
- Park staff worked diligently as the summer started with a new reservation system in place.

BRUNEAU DUNES – BRYCE BEALBA, PARK MANAGER

Customer Service

- The visitor center had 2,825 visitors in April, 2,627 visitors in May, and 2,045 visitors in June.
- The park reused old well casing to weld new hitching rails for the Equestrian Campground.
- Eagle Cove campground landscaping upgrades are almost finished.
- Painting and exterior repairs for the rental cabins and the Big Dune shelter began.
- Funding for the main intern who would be co-managing the BSU internship program through AmeriCorps was eliminated and BSU is attempting to fund the position through other sources.
- Repairs to the original observatory are almost complete with outdoor lighting being the main task to finish. The contractor has donated and installed exterior power pedestals for future "Tunes in the Dunes" events as public demand for this event continued to grow.

Park/Program Usage

- Car counter numbers were 3,340 in April, 4,230 in May, and 3,575 in June.
- There were 381 sandboard rentals in April, 370 rentals in May, and 409 rentals in June.
- Visitation reflected the heat of the summer temperatures, but the observatory shows remained popular.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit		
Special Use Permit		
Film Permit		

Other permits		
---------------	--	--

Park Sponsored Program or Event

- Both observatories and several telescopes in the plaza were staffed and available for the public. Local college students provided telescope programs as part of the NSF grant with BSU and other local universities and colleges.
- The park saw many Group Use Permits in May for school field trips.
- The park hosted Foster Family Passport event in collaboration with Department of Health and Welfare on May 3.

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation	60	4,162
Environmental Education		
Jr. Ranger Programming		
School Programming		
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- The lakes are getting quite full. The river pump was turned off on May 15.
- The Broken Wheel host site septic drain field has been replaced.
- The domestic system has likely failed and will need to be replaced. Water testing continued.
- The park received a much-needed new zero-turn lawn mower.
- Invasive weed mitigation continued as the weeds remained an issue.
- Ranger Myrick cleared the area that was once a swim beach of a significant amount of brush and trees. This will make a nice picnic area in the short term while we develop plans for a viewing and fishing platform down the road.
- Park staff cleared large portions of the trails and day use areas to improve access.
- The park added a new irrigation system to the visitor center island to plant shade trees for the parking lot.

Staff Training

- Ranger Myrick attended Swift Water Rescue training.
- All staff attended Reservations training.

Manager's Narrative

- KTVB did a story on the park including Manager Bealba and Astronomer Harman.
- The new observatory had several hidden and unplanned operating costs including the need for software upgrades, maintenance contracts, training contracts, as well as costs associated with taking the observatory "online" for remote operation and research.
- The housing being constructed at the Steele-Reese dormitory will be used for 1-2 interns, but additional seasonal housing will be needed.

EAGLE ISLAND – JOHANNES GIESSEN, PARK MANAGER

Customer Service

- Seasonal hires did an excellent job grooming the park's features for public use.

- The water in the park was turned off during April and May. Porta potties were made available to visitors.
- Park staff continued to monitor trespassing on construction zones and closed areas of the park. They fielded questions about the construction and the status of the zipline.
- Visitors with horse trailers increased for the summer compared to 2024 and our seasonal kiosk staff alerted them to updates of the horse trailer parking lot.
- Eagle Police have increased their patrols of the park to multiple times a week.
- The visitor center saw an increase in use with more retail items carried.

Park/Program Usage

- Park visitation for this quarter was up 11% compared to 2024.
- Traffic count for 8,446 for April, 11,175 for May, and 13,538 for June.
- The park's concessionaire Wild Beginnings Nature School concluded in May and the other concessionaires, Paddleboard Idaho and Shaved Ice, began operations for the summer.
- Summer was in full swing, and park visitors used our recreation area for swimming, fishing, and playing on the playground. Shelter reservations increased as the summer continued.

Type of permit issued (after event)	No. of Permits	No. of Attendees
Group Use Permit	15	2,020
Special Use Permit	2	25
Film Permit		
Other permits		

Park Sponsored Program or Event

- Rangers hosted educational programming for schools.
- On May 2 and May 10, the park hosted clean-up events which had 37 volunteers remove deadfall and debris for a total of 88 hours.
- The park hosted the annual Idaho Civil War Volunteer event in May, which brought hundreds of fifth graders from around the Treasure Valley into the park.
- The park started summer interpretation programs in June.

Program Type	No. of Programs	No. of Attendees
Experiential Programming	1	500
Traditional Interpretation		
Environmental Education	2	7
Jr. Ranger Programming		
School Programming	2	272
Special Events	3	65
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- The natural resource concessionaire flooded irrigating the fields, and the county has been out several times this month treating the flooded fields for mosquito larvae.
- Park staff and Hart Davis staff continued to patrol the ditches weekly to alleviate any obstructions in the dam.
- A group of kids from Wild Beginnings Nature School worked with a ranger to install four more bird boxes throughout the park.
- After Gateway moved their property out of the east side, park staff noticed most of the trees on were damaged and some sprinkler heads were broken.

- Park staff found a visitor nailed honey boxes to the trees. The visitor took them down.
- Park staff rented a lift in May and trimmed dead limbs off trees in the recreation area.
- A local trapper set live snare-style traps around the main pond and relocated a beaver.
- Seasonals worked to manually remove poison hemlock from the disc golf course.
- Irrigation issues around the park were a concern as grass in recreation areas continued to die.
- Veritas did preparation for their renovations at the historic calf barns.
- A court-ordered volunteer began service time in the park and has been helpful with pruning trees around the recreation area and taking down old, rotting fences.

Staff Training

- Our office admin, one ranger, and one camp host attended the additional Brandt training.
- Two separate First Aid / CPR classes were held at the park in June
- Rich Gummersall held an OHV safety course at Eagle Island in June, during which two of our seasonal employees got certified.

Manager's Narrative

- Problems with the construction of the campground continued, but park staff worked persistently with HQ staff and the contractors to alleviate as much as possible.
- Park staff continued to notify the public as the Hatchery entrance opened and reclosed.
- The park received notice from the cross-country organizer that he will move his events out of the park. Another organizer has been working with IDPR to continue similar events.
- A contractor has been removing the water slide this quarter.
- Gateway Parks received a notice of default in May for failure of payment.
- The park hired a ranger who transferred from Lucky Peak State Park.

LAKE CASCADE – ZACK GROGAN, PARK MANAGER

Customer Service

- Park staff de-winterized all water systems and worked to fix water line breaks.
- Park staff continued snow removal through April.
- All campgrounds were opened, and boat ramps were installed in May.
- Camp hosts cleaned campsites and removed pine needles to prepare for camping.
- Staff put swim lines at Van Wyck and Boulder Creek.
- Park rangers started working night shifts to help with compliance and questions in campgrounds.
- Park staff worked on managing noxious weeds throughout the park as they begin to sprout and before they bloom.

Park/Program Usage

- Park staff assisted the Mountain Community School with a Trout in the Classroom Program.
- Park usage increased considerably with water cooperating and campgrounds opening after the ice broke up in April, which minimized the use of the lake and day use areas.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	2	100
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Ranger Katchmar set up a park booth at the career fair for the local high school.

- Mountain Community School occupied the park for their end of year celebration in May.
- The park hosted 4 interpretive programs in the month of June averaging 30 attendees per event once more staffing was available and opening the park units concluded.

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation	2	62
Environmental Education	2	58
Jr. Ranger Programming	28	28
School Programming	2	100
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Water tests were turned in and all water in park units is potable.
- Park staff continued to monitor unauthorized motorized access into closed units throughout the park to ensure that resource damage is not occurring.
- Park staff continued working with BOR to reorganize the BOR shop space.
- Park staff trimmed trees in the campgrounds along the roads and camping spurs as prior to opening and marked hazard trees throughout campgrounds
- Park staff noted shoreline erosion occurrences for future projects.
- Park staff began replacing Van Wyck water line

Staff Training

- Two rangers attended the North-Region Ranger Roundup.
- Park staff attended reservation training.
- All employees attended First Aid and CPR training at Lucky Peak State Park.

Manager's Narrative

- Seasonal crews were filled in May.
- The park staff accomplished equipment and vehicle maintenance, routine building maintenance, reviewed host applications, recruitment of volunteer and seasonal staff, cleaning restrooms and other facilities, compliance enforcement, fee collection and revenue processing this quarter.
- Valley County Waterways, Tamarack Marina construction meetings, and Chamber of Commerce meetings were attended this quarter.
- There were zero IRS reports submitted this quarter. A variety of issues were documented within the park's patrol logs related to camping payment and reservations, paying the MVEF, and paying the overnight parking fee. There has been a learning curve with the new reservation system.
- Ranger Cardona accepted a position with Three Island State Park and a new ranger was promoted from a seasonal position.

LUCKY PEAK – SURAT NICOL, PARK MANAGER

Customer Service

- Administrative Assistant Radar updated social media and announced park events.
- The disc golf course was removed, and all facilities were opened for the season in May.
- Pets are no longer permitted at Sandy Point and required to be on leash at Spring Shores and Discovery until October 1.
- Staff maintained the pond at Sandy Point and the lake has been at full pool.

- The annual moorage meeting was held at Spring Shores. This was the first day customers could check in and pick up keys and stickers. It was also an opportunity to inform everyone about projects, projections, and changes for the 2025 season.

Park/Program Usage

- Attendance fluctuated with the weather.
- Idaho Coalition for Motorcycle Safety (ICMS) held their annual safety rally and ride at Sandy Point. Approximately 250 riders staged at Sandy point to start a safety awareness ride to the capital. Sandy Point has been hosting for over 20 years.
- Sandy Point hosted the Boise River Greenbelt Marathon with approximately 250 runners. Participants started and looped back to the finish line at Sandy Point.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit		
Special Use Permit	4	1,750
Film Permit		
Other permits		

Park Sponsored Program or Event

- The park participated in First Day Hikes in April.
- The Polar Bear Challenge was held at Spring Shores under blue skies. Approximately 500 participants jumped in the water with approximately 600 spectators watching. Spring Shores has hosted this event for over 20 years.
- Assistant Manager Sabin organized an event with TRIO where approximately 15 high school students helped with planting and cleaning up our pollinator gardens.
- Two staff members organized boating safety day events at Spring Shores.

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming	5	50
School Programming	3	90
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Administrative Assistant Radar set up a work project for seven volunteers at Discovery where volunteers weeded, cleared the ground, and planted sagebrush seeds.
- Spring Shores irrigation pump project continued to make slow progress.
- A moorage customer helped organize a marina cleanup day at Spring Shores.

Staff Training

- Park Manager Nicol attended Luma Performance Appraisal Training.
- Park Ranger Bailey completed Supervisory Academy training.
- Administrative Assistant Radar attended interpretation training.
- Park Manager Nicol attended training on the upcoming Hells Angels conference in Boise.
- Park Manager Nicol conducted Verbal Defense and Influence class for interns and seasonals including Eagle Island staff.

Manager's Narrative

- Administrative Assistant Radar and Park Ranger Bailey attended Hunter Elementary School STEM night.
- Park staff have been operating the store at Spring Shores without a concessionaire as the RFP only had one respondent who did not meet the minimum qualifications.
- Assistant Manager Sabin completed interviews for two internship positions at Lucky Peak and hired most of the regular seasonal staff.
- Park Ranger Barney participated in a mentorship program through Boise State University.
- The first boat of the season sank on Mother's Day at the marina. The boat belonged to the USACE, and staff assisted with the recovery and removal of the vessel with USACE and Ada County Sheriff's Office.
- USACE conducted an annual inspection of Spring Shores and Sandy Point and park staff attended the USACE sponsored potluck.
- Ada County Parks, Trails, and Waterways sponsored the annual Lucky Peak Partnership meeting at Spring Shores.
- Coast Guard Auxiliary member Scott Prestel spent 2 days at Discovery Park handing out safety items and information to non-motorized boaters.

PONDEROSA – MATT LINDE, PARK MANAGER

Customer Service

- With our new administrative assistant and seasonals in training, the visitor center and kiosks were less staffed than typical in April and May.
- The visitor center was open 7 days a week as well as the entrance station in June.

Park/Program Usage

- April saw lower park usage aside from Roots Forest School then visitation increased in May with trails reopening for the season.
- In June, camping was the highest use with day users a close second. Boaters, hikers, riders, and huckleberry pickers rounded out the day users in the park.
- The park saw high visitation for Father's Day weekend.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit		
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Ranger Grant conducted a school program in April.
- World Migratory Bird Day was successful and well attended in June.
- The park hosted a Jr Ranger event in June that was well attended.
- Staff ran a booth at a community event for children.

Program Type	No. of Programs	No. of Attendees
Experiential Programming	1	9
Traditional Interpretation	7	315
Environmental Education		
Jr. Ranger Programming	2	113
School Programming	86	1,172

Special Events	2	290
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Work continued on the water tower 2 restoration cut, actively keeping the noxious weeds at bay as well as picking up logs that can be salvaged for firewood.
- Park staff started cutting the water tower 1 restoration.

Staff Training

- Ranger Kolsky attended the interpretation training at Farragut State Park in May.
- Three rangers attend basic fire school.
- Three staff members attended saw training school.

Manager's Narrative

- A new ranger and administrative assistant were hired.
- The park finalized the Roots permit for the 2025-2026 school year.
- ITS put in Wi-Fi for campers to make reservations at that campground.
- The park was able to bring on some seasonals and hosts with needed areas of expertise.
- A cabin cleaning service contract started in June, and it has helped park staff greatly.
- Kokanee Cove development continued and there is shared excitement about these facilities.

THOUSAND SPRINGS – DAVID LANDRUM, PARK MANAGER

Customer Service

- The park continued to see an increase in visitors in all park units.
- The Rock House, Yellow House, and Pink House on Ritter Island remain one of Thousand Springs Hot Spots.
- The campground is proving to be a success with all sites booked every weekend in May and June.
- The visitor center averaged 81 visitors a day in April, 130 in May, and 189 in June.

Park/Program Usage

- The park participated in the Two Lights for Tomorrow celebration and held a flag retiring ceremony at Malad Gorge and a coloring contest with fourth graders.
- Visitation at the Billingsley Creek visitor's center has had several record-breaking days this quarter compared to the last two years' visitation.
- Visitors enjoyed walking/biking the bike path at Billingsley Creek connecting to the City of Hagerman.
- The riding arena at Billingsley Creek experienced an increase of horseback riders.
- The park hosted South Idaho Mountain Men at Malad Gorge and the Horse and Mule association on Ritter Island in June.

Type of permit issued (after event)	No. of Permits	No. of Attendees
Group Use Permit		
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Staff lead group tours of Ritter Island and Malad Gorge.
- Staff held Jr Ranger programs throughout the quarter.

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming	49	301
School Programming	3	158
Special Events	3	340
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- The visitor center at Billingsley Creek has been open for almost 3 years with temporary interpretive exhibits. We have started working with NFusion, a company based on the west coast, to come up with a schematic design for the visitor center in collaboration with NPS.

Staff Training

- All staff participated in weekly safety training meetings.
- Park management attended monthly manager meetings.

Manager's Narrative

- The two new camp hosts have been a great help.
- The completion of the campground and the success of the launch has been a huge encouragement for park staff as staff have been working through start-up problems.

THREE ISLAND – NITA MOSES, PARK MANAGER

Customer Service

- The Oregon Trail History & Education Center (OTHEC) operated from 9am to 4pm Tuesday through Saturday in April and May and was open every day in June with the same hours.
- The park had positive online comments about facilities.

Park/Program Usage

- The OTHEC served 1,076 visitors for the month of April, 1,974 visitors in May, and 1,922 visitors in June.
- The traffic counter read 3,877 vehicles in April, 4,324 vehicles in May, and 4,552 vehicles in June.
- The Northwest Garrison held their re-enactment on May 23-24.
- Idaho Plant Society had their annual gathering at the park with special guest speakers.
- Visitors to the OTHEC came from many different states and 5 different countries.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	19	886
Special Use Permit	1	125
Film Permit		
Other permits		

Park Sponsored Program or Event

- The Crossing Conference Room had one booking this quarter.
- The OTHEC had 11 schools visit.
- Five loaner backpacks were utilized.

Program Type	No. of Programs	No. of Attendees
Experiential Programming	3	137
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming		
School Programming	7	376
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Staff continued spreading compost and turf seeds to bare spots throughout the park.
- Staff continued to locate and address invasive species in the park both manually and chemically.

Staff Training

- Staff completed the online defensive driving training.
- Seasonal staff onboard training hosted via Teams by HQ.

Manager's Narrative

- All trash cans were removed from the day use area and a dumpster was added in place.
- The Trailside Loop vacuum breakers were failing due to pressure and staff worked to fix them.
- The irrigation system was started in April.
- Many camp hosts returned for the season.
- Staff utilized the Surplus Minor Maintenance fund to remodel of the Trailbreak Cabin for ranger housing.
- Park Ranger Fossen was interviewed for a podcast by Dr. Leif Tapanila from the Idaho Museum of Natural History.
- Ranger Cardona was hired from Lake Cascade State Park as Ranger Barron left in April.
- Park staff continued to plan the OTHEC 25th Anniversary in collaboration with Idaho State Historical Society for this event to be part of the America 250 campaign.

SOUTH REGION MAINTENANCE CREW – CHRISTOPHER RE, FOREMAN

Bruneau Dunes

- Installed 600' of mainline for Eagle Cove irrigation to ensure project success.

Eagle Island

- Removed pieces of the water slide.

EAST REGION QUARTERLY REPORT APR-MAY-JUN 2025

MISSION: To provide a safe and unique experience while preserving, protecting, and enhancing recreation. We interpret natural, cultural, and historic values. To maintain park infrastructure for visitor services and programs, while looking for new opportunities.

GOALS:

- Ensure that all facilities are kept clean and hazard-free.
- Utilize both paid and volunteer staff to staff visitor centers and entrance booths to answer questions and sell park permits.
- Patrol parks ensuring user needs, user safety, and resource protection.
- Assess operations and opportunities to ensure quality experiences are provided.

EAST REGION SERVICE CENTER – RYAN BUFFINGTON, EAST REGION BUREAU CHIEF

Staffing Updates

Harriman State Park

- The **Administrative Assistant 1 (AA1)** position was vacated by Nicole early in the quarter. After a one-month trial, it was determined she was not a good fit. We quickly filled the vacancy with **Kami**, who brings 20 years of front desk experience from the medical field and has integrated well with the team.
- The **Ranger** vacancy left by Mariah was filled by **Dusty**. Dusty has a strong maintenance background and a positive attitude. He has quickly become a valuable team member, proactively identifying and completing needed projects.
- The park added two new positions in mid-June. **Timothy** was hired as a **Ranger** to oversee the park's trails program. He brings a great attitude and work ethic. Timothy previously worked at the Grizzly and Wolf Discovery Center in West Yellowstone maintaining animal habitats. **Jenny**, who has served as a seasonal housekeeper for several years, was selected for the new **Housekeeper** position. Her deep understanding of the park's needs and strong organizational skills make her an excellent fit.

City of Rocks/Castle Rocks

- **Carrolyn** filled the **Ranger** position vacated by Sam. In addition to general ranger duties, Carrolyn will manage the park's trails program, which includes supervising seasonal crews and coordinating with NPS-funded conservation corps. Raised in a local ranching family, she has a strong work ethic and is also a lead EMT for the Oakley QRU.
- The new **Housekeeper** position was filled by **Michelle**. Michelle previously served as the park's Maintenance Foreman for two years but determined this position was a better fit. Prior to that, she was the Maintenance Lead, where she largely oversaw housekeeping and restroom operations. She is an ideal fit for this role.
- With Michelle's departure, we posted the **Maintenance Foreman** position but were initially unable to offer housing, as it had been allocated to the Ranger vacancy. The first applicant pool was insufficient, leading us to repost the position. We now anticipate a better turnout in this second round of recruitment, as we can offer housing since the Ranger position was filled by a local candidate.

Land of the Yankee Fork

- **Nina** resigned from her **Ranger** position after four years, following many years as a dedicated seasonal trails employee. Nina had a passion for engaging with the public and often led

interpretive tours at the Bayhorse ghost town. This vacancy is still open, but we have a strong pool of candidates and are scheduling interviews. We hope to fill this position soon.

Ashton Tetonia Trail/Bear Lake

- **Jason** was approved for a lateral transfer to the **Ranger** vacancy at the **Ashton Tetonia Trail (ATT)**. Jason is excited about the new challenges and brings fresh ideas and a strong work ethic to this growing unit.
- Unfortunately, this move has left a vacancy at **Bear Lake**. This position has been open for multiple rounds, and a candidate has not yet been selected. The lack of local, qualified candidates combined with a lack of housing is a significant challenge. However, we anticipate a new housing option will be available soon. A staff duplex is slated for construction as part of the East Side campground project, and we hope it will be operational for next season.

Eastern Regional Office

- Both front desk seasonal positions at the ERO were refilled with two excellent candidates, **Toby** and **Tina**. They have quickly adapted to assisting customers with registrations and permits, supporting social media efforts, and providing general administrative and technical help.
- The **Eastern Regional Crew** hired two seasonal employees, **Landen** and **Kolton**, to help with the heavy workload. They assist Brad and Robert, allowing them to split into teams and cover more ground.

Operations

- The regional office has begun assisting parks with their social media presence. In collaboration with the Communications Department, we met with each park manager to develop a list of unique themes and events. We used these lists to build posting schedules and began crafting and scheduling content for each park. The goal is to produce two to three posts per week per park, with a focus on light and fun content. This program is off to a strong start and supplements the work of parks that already have good social media programs.
- I attended the quarterly Idaho State Historical Society meeting at the Sacajawea Center in Salmon, where I made valuable contacts to enhance our operations at the Land of the Yankee Fork sites.
- We have begun implementing plans to keep staff at Henry's Lake through the winter, which includes working with ITD on road maintenance and addressing facility deficiencies before the cold weather arrives.
- I made regular visits to each East Region unit to meet with staff and provide assistance with operations, funding, and ongoing projects. This year has presented unique challenges with expansive construction efforts, and the new reservation system. Despite these challenges, staff morale is high, and they are excited to see so many infrastructure improvements throughout the region.

BEAR LAKE – ANDREW STOKES, PARK MANAGER

Customer Service

- We launched the group camp lottery, which ran through April 15. While somewhat successful, it required significant staff time to confirm winners, send GUPs, and collect fees. Many canceled due to conflicts or duplicate bookings, so we filled spots from the waitlist. Feedback was mixed, with both complaints and useful suggestions.

Park/Program Usage

- A few campers enjoyed the park in April, and some anglers used the park for access as well.

- Warm weather in May drove high visitation, with nearly \$100,000 in revenue and \$20,000 in MVEF. June saw strong numbers too, with \$257,849 in net sales, including \$85,729 from pre-sold North Beach permits and high GUPs for shelters and group camps 100 and 101.
- In June we sold 6,018 non-resident MVEF for a total of \$79,494.94 and 768 self-collect for \$10,145.28. We sold 1,130 resident MVEF for a total of \$7,439.94 and 747 self-collect for \$4,916.06.
- We saw roughly 20,000 vehicles for the month of June and an estimated 95,000 or so people visit the park.

Type of permit issued (after event)	No. of Permits	No. of Attendees
Group Use Permit	76	3,800
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- The park hosted a Jr. Ranger event in May with the local US Forest Service to teach kids about invasive plants and aquatic species, featuring Scout and Smokey Bear.
- Hosted Cops and Bobbers in June with officers from ISP, MPD, IDFG, and BLC SO; 95 attendees participated. Each year the support grows, and we ended up with a great crowd. The support of IDFG and their local officers has been wonderful.

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming	1	30
School Programming		
Special Events	1	95
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Attended the Bear Lake Preservation Advisory Committee meeting in Logan to discuss strategies for protecting Bear Lake.
- Attended Bear Lakes State of the Fish meeting in Garden City. Both Utah DWR and IDFG reported on activities to promote healthy fish populations and how we compare with other years.
- Jason attended our May Highlands Cooperative Weed Management Area meeting and signed up for training.
- Completed sand removal at North Beach to prevent road issues. The county provided free equipment and hauling; the east region crew took several loads, and a contractor removed the rest at no cost. Barrier rock was added to the improved boat prep area.
- Park staff worked to enforce IDL's new rule requiring vehicles to park 100 ft from the water, but limited beach space and lack of enforcement by a neighboring landowner made compliance difficult.

Staff Training

- Staff attended Bear Lake Sheriff's office boat safety course.
- Held CPR training for staff.
- Amy and Jason completed their pack test (3 miles, 45 lbs. pack, under 45 minutes) for their Red Card (wildland firefighter certification).

- Held a park orientation for seasonal staff, including CPR certification.
- Amy attended NUWET training over at Rendezvous Beach with several of our local and federal fire departments.
- Jason attended an herbicide application training and testing.

Manager's Narrative

- In preparation for the fall upper ramp project, Rivers West installed a new restroom at North Beach and relocated the one obstructing the boat prep area.
- Work on the new campground began with clearing the area and creating a haul road east of the parking lot to protect the asphalt from their large haul trucks.
- Met with representatives of IDFG and ITD in April to discuss Dingle Pond as a day-use area for Bear Lake that would provide better fishing opportunities for our patrons.
- Met with the local BLM office to discuss developing an OHV trail within the park that would connect to their existing trail system. The project would require constructing a new trail segment across BLM-managed land.
- Also had a discussion with BLM concerning Formation Springs and issues associated with charging MVEF on the BLM property for parking.
- We had a team meeting with Ryan and Joyce on topics for social media. Topics that will cover our natural, cultural, and historical resources.
- Our ranger Jason accepted a job at the Ashton Tetonia Trail so we will be looking for a replacement as soon as possible; however, we are concerned with our housing options.
- Our 40-year-old irrigation system needed early-season repairs, including replacing a mouse-damaged timer. Once fixed, the system was operational again.
- We started reserving our day use shelters at North Beach for the first time ever. We had 42 reservations made in June and made \$3,150.
- I was able to get a bridge system set up at Sage Springs that provides an internet connection to our kiosk and up to our maintenance shop. This allowed our kiosk to be able to start accepting credit cards.

CITY OF ROCKS –TRENTON DUFEE, PARK MANAGER

Customer Service

- We get a lot of great feedback from visitors about how clean the bathrooms and park are. Big thanks to our staff for doing such an awesome job keeping things looking good!

Park/Program Usage

- Campgrounds April - 975, May - 2,138, June - 2,615.
- Ranch House - April - 11 nights, May -11 nights, June - 21 nights.
- Glamping Yurt - April - 7 nights, May - 19 nights June - 14 nights.
- Cottage April - 5 nights, May - 10 nights, June - 15 nights.
- Visitor center attendance April - 1,174, May - 2,737, June - 3,532.
- Video Attendance: 1,264.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	12	812
Special Use Permit		
Film Permit	1	3
Other permits	12	58

Park Sponsored Program or Event

April

- Two Lights for Tomorrow Easter Egg Hunt- 45, Mini-Cassia STEM Night- 38, and Portneuf Earth Day Fair-Pocatello-560.

May

- Riverstone Outdoor School Program- 20 kids, Archery open house-15, Murtaugh Elementary School Field Trip-20, Migratory Bird Day Count-5, Marsh Valley Elementary Field Trip-40, Rupert Elementary 5th grade Field Trip-120, Dworshak Self -Guided field trip-60, Cassia Schools Field Trip-40, and Raft River 6th grade Field Trip-20.

June

- Girl Scouts Love State Parks Event, Penstemon Society Presentation in Burley, Naturalization Ceremony, and California Trail Day.

Program Type	No. of Programs	No. of Attendees
Experiential Programming	19	120
Traditional Interpretation	15	55
Environmental Education		
Jr. Ranger Programming	4	
School Programming	7	320
Special Events	5	225
Special Events Held Off-Site	3	648

Preservation of Natural, Cultural, and/or Historical Resources

- Removed Rocky Mountain Junipers and cleared debris at Eagle Rock Grove.
- Began invasive weed and insect treatments in the admin complex.
- Replaced the railing at the former campsite 15 to help reduce traffic and support natural restoration efforts (RIM DCP).
- Staff conducted a controlled burn to clear overgrowth for a potential event tent area northwest of the Willow Glamping Yurt in Castle Rock.

Staff Training

- Training in April included East Region Reservation & Reservation training: 5 hours, Grasshopper/Mormon Cricket workshop 1 ½ hours (Phill), OHV certification to be a trainer 3 hours (Bryce), CEO refresher 20 Hours (Trenton, Austin, Michelle, Bryce Phil, Sophia, Sam, and Laci).
- In May training included UTV training in May for staff, and Life Flight training (3 hours).
- In June Sophia attended DHR: Virtual Class- Getting Things Done: 9 hours.

Manager's Narrative

- Austin updated the Raptor and Wildlife Camera Survey protocols, collaborated with ICC staff to host their spring member training for trail and fence projects, and helped develop and carry out this year's All Employee Orientation.
- Michelle continued moving campground plans forward and coordinated with the National Park Service on a 491-acre land acquisition. A Letter of No Objection was sent to Cassia County, with a response expected next week before submission to the Governor's Office. Repairs at Radicle's staging area are progressing well, thanks to support from SCA and ICC.
- Progress continues on the Graham Creek acquisition in coordination with NPS and IDPR. A new cattle guard is scheduled for installation this year, and Pamela Huck has initiated the bidding process for the Environmental Assessment, which is expected to be completed within the year.
- Bryce built new corrals at CRSP with the Back Country Horsman group.
- YCC poured concrete at the VC.
- Sophia continues recording weather data for NOAA and submitting it through their website. She also attended a meeting with the Hispanic Chamber, planned and carried out the Two Lights for

Tomorrow Easter Egg Hunt, and participated in the Mini-Cassia STEM Night and the Earth Day Fair in Pocatello.

- Phillip redesigned the parking area for campsites #34–36 by relocating posts and adding parking stops to clearly define designated spaces. He also decommissioned several campsites by removing tent pads, fire rings, and picnic tables.



Site 18 Before and after by a local Scout Troop:



Orientation: Life Flight

HARRIMAN/HENRYS/ASHTON TETONIA TRAIL - JESS BRUMFIELD, PARK MANAGER

Customer Service

- The park's rental facilities saw minimal use in April, allowing staff to prepare them for the upcoming construction closure.
- Visitation rose slightly in May as warmer weather kicked off the season for hiking, biking, and horseback riding.
- On April 15, staff posted trail closure signs along the Henrys Fork River to protect nesting migratory birds.

- The park began to see an increase of visitation with the river opening to fly fishing on June 15 and with most schools now being on summer break.
- All overnight rentals with water and sewer are closed for upgrades, but the park's four yurts remain open with moderate occupancy.

Park/Program Usage

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	1	250
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

Program Type	No. of Programs	No. of Attendees
Experiential Programming	2	40
Traditional Interpretation	49	420
Environmental Education	9	139
Jr. Ranger Programming	7	30
School Programming	14	711
Special Events	1	4
Special Events Held Off-Site	2	0

- With the changing seasons, April focused on visiting local schools and preparing for upcoming school visits to and from the park in May. Staff visited Island Park Charter School for the first time, with two visits completed and a third scheduled for the end of May.
- Harriman was a stop on a national tour in April by pianist Ben Cosgrove, a traveling composer-performer whose music explores themes of landscape, place, and environment.
- Ten school programs given were a mix of going to the schools for Park in the Classroom and schools being able to visit the park. They ranged from 15-110 in each group.
- With help from the Idaho Master Naturalists, we had a successful introduction to fishing at the Harriman Fishpond on the statewide Free Fishing Day in June. The visitor center has loaner spin fishing poles and supplies for families to sign out for the day.
- Tours began in the historic buildings on the Friday, May 23rd. Guided tours will run until September on Fri, Sat, Sun, Mon, and Weds at 11am and 3pm. The houses now are open on those days of the week from 11 am to 4pm.
- The June Bat Program drew over 50 attendees. At dusk, handheld equipment identified five bat species emerging from bat boxes and trees. Several bat condos are now occupied, reducing use of nearby historic houses. The program is a collaboration with Idaho Falls Zoo's Bat Night, BYUI, and INL.
- The park is finalizing a new Harriman SP-specific Jr. Ranger book, with hopes of printing and implementing this in July.
- To finish off their school year, 300 students from Farnsworth Elementary School in Rigby came to visit Harriman and went for a hike to and from Golden Lake.
- BYUI brought their communications class out for a discussion and tour of the buildings to learn more about the history and programs at the park available to students and the public.

Preservation of Natural, Cultural, and/or Historical Resources

- Construction continues to have positive impacts at the Ranch Office with a complete interior overhaul.

Staff Training

- Staff participated in the all-day reservation and registration training in Idaho Falls.
- All staff completed Red Cross CPR training led by the Idaho Falls Nordic Ski Patrol. They also participated in two EMS scenarios: one involved locating medical supplies and responding to a simulated bike accident; the other focused on using mapping programs to find GPS coordinates and assisting an injured horseback rider.

Manager's Narrative

- Maintenance Ranger Dusty joined our team in April.
- The park manager drafted a Request for Proposals (RFP) for the 10-year horseback riding concession, which is now moving forward.
- IDPR staff Pam Huck and Keith Jones met with park management and cattle grazers, to discuss a rotational grazing plan on the park's Sheridan unit. The outcome was favorable, with a split grazing area being planned to start next year.
- The park manager gave a presentation to the Henrys Fork Watershed Council on updates at Harriman, Henrys Lake and ATT.
- Construction continues in the park with a new well being drilled near the park shop area.
- Further progress was made toward the park's trail management plan, seeing visitor use surveying being conducted by FHSP interns in pre-determined locations throughout the park.
- An in-person meeting was held to discuss the design of the new visitor center, along with further discussion about the location of the center.
- The park successfully recruited three new full-time permanent staff members. An Office Administrative Assistant 1, a Trail Ranger, and a Custodial Housekeeping position.
- Staff members conducted two highway clean up events.
- Grazers began to move cattle through the park onto the USFS portion of the Wildlife Refuge, along with grazers moving cattle onto the Sheridan Unit.
- A Youth Employment Program (YEP) crew arrived and began working on pulling out cattails downstream from the Silver Lake spillway, along with conducting trail maintenance up on the Ridge trail/Overlook portion.

ASHTON TETONIA TRAIL

Customer Service

- With the snow melt in April and more local attractions being open, visitation started to pick up on the trail.
- The visitor center is now open 7 days a week, as the summer seasonal staff, summer volunteer and new ranger have all started.
- The dump station is open for the summer and already busy.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit		
Special Use Permit		
Film Permit		
Other permits		

Park/Program Usage

- Total visitation counts for the month: Unknown as of the end of June as the counter is locked and needs to be opened to ascertain enclosed car count numbers.

Park Sponsored Program or Event

- Nothing to report.

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation		
Environmental Education		
Jr. Ranger Programming		
School Programming		
Special Events		
Special Events Held Off-Site		

Preservation of Natural, Cultural, and/or Historical Resources

- Spring projects began in April with work on the Bitch Creek Trestle and the Ashton Visitor Center, where doors were painted and parking lot bollards installed.
- The dump station was opened by the City of Ashton in mid-May, enabling RVs to dump septic and refill water.
- Gates are closed to prevent vehicle traffic on the trail.

Staff Training

- Seasonal Park Aide Rhonda and summer volunteer Dave attended a CPR training at Harriman in June. They were both certified following the training day.

Manager's Narrative

- Ranger Jason started his new post in mid-June. He has begun training and orientating to the new park and area. He's off to a great start!

HENRYS LAKE

Customer Service

- The fish cleaning station closed on June 9 due to sewage disposal issues. While Melaleuca does not accept the waste, the county dump may be an option. Additionally, a vendor in Buhl may haul the waste for organic farming at an estimated cost of \$1,000.

Park/Program Usage

- There was one camper in the park during April, and we had a vehicle count of 1,114.
- May occupancy decreased by over seven sites per night in 2025 compared to 2024, but day use visitation increased, possibly due to higher site prices. June occupancy decreased by 14.9 sites per night in 2025 compared to 2024 and day use visitation decreased by 212 vehicles.
- May's vehicle count was 6,940, an increase of 969 from 2024's 5,971. June's vehicle count was 13,869, a decrease from 2024's 14,081.
- Fishing in June started strong, especially along the shore, but gradually slowed as the month progressed, which is typical for this time of year. By month's end, Targhee Creek emerged as the lake's top fishing spot.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit		
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- June's Junior Ranger events included Father's Day handprint fish, bear safety education and crafts, butterfly life cycle lessons, and a bear-themed story and puppet activity.
- Other programs featured Bear Aware education with IDFG, Kayaking 101, Aspen Loop Nature Hike on bear safety and wildlife, and Avian Adventure bird ID. At Harriman Wildlife Festival,

Dr. Tim and Dr. D hosted a table. Other activities included True Tales storytelling, Nature Games, and Wildflower Wander with plant ID.



Program Type	No. of Programs	No. of Attendees
Experiential Programming	8	42
Traditional Interpretation	6	106
Environmental Education	0	0
Jr. Ranger Programming	4	68
School Programming	0	0
Special Events	0	0
Special Events Held Off-Site	1 (Wildlife Festival)	50

Preservation of Natural, Cultural, and/or Historical Resources

- On June 14th, the swans had 5 cygnets in the slough.

Staff Training

- April 11 – Reservation & Registration Training in Idaho Falls, (5 hours).
- June 5- staff went to Harriman for the American Red Cross CPR training. (5 hours)
- Seasonal orientation was given in June by the department HR Office Staff. (2.5 hours)
- Each seasonal was assigned a group of trainings amounting to about an hour of online class. Defensive driving, the use of Luma, etc.

Manager's Narrative

- April's revenue was \$32,851, May was \$29,513, and June \$44,688.
- Henrys Lake was 100% full and the Upper Snake River system was 89% full at the end of May.
- ITD brought jersey barriers to put around the propane tanks at the shop and house to make them compliant with what the Fire Marshal requested.
- The park had 11,000 gallons of sewage removed before opening this year. 8,000 of it was from the Caddis Loop which was pumped for the first time since use started in July of 2014. The cost was \$6,270.00.
- On June 25, staff was notified by development that High Output Construction would begin work on the Damsel Loop after July 4.
- The fish cleaning station closed on June 9 due to sewage disposal issues. While Melaleuca does not accept the waste, the county dump may be an option. Additionally, a vendor in Buhl may haul the waste for organic farming at an estimated cost of \$1,000.
- We learned that the park may have to test for micro-plastics in both wells starting this year. The cost would be about \$400 each and can only be processed in Moscow, Idaho.
- The cabin upgrades have been completed.

LAKE WALCOTT – KIRSTEN MARCH, PARK MANAGER

Customer Service

- Lake Walcott opened for watercraft on April 1.
- Potable water was turned on in the campground and bathrooms on April 16. With nice weather, the campground saw more RVs and occasional tent campers. Staff turned on water once nighttime temperatures were above freezing, nearly two weeks earlier than usual startup for the campground.
- The Minidoka County Sheriff's Department held free boat inspections at Lake Walcott State Park on May 17. The park entrance fee was waived for the day to encourage people to come out and get their boats inspected. The weather was very rainy and windy, so they only saw 12 boats for the day.
- The visitor center at Lake Walcott is now open seven days a week from 9:00 a.m. to 5:00 p.m. to assist visitors and campers. This will be the first full summer with the 9-5 shift.

Park/Program Usage

- The Snake River Disc Golfers club nights started on April 16. The club meets every Wednesday and Friday at Lake Walcott to play the 21-hole disc golf course. Members of the club also volunteer at the park by picking up trash and helping to keep the course clean.
- On Earth Day, Mountain View Elementary came to Lake Walcott for a field trip. Park staff and Fish & Wildlife staff provided the students with the opportunity to learn about pollinators and to plant pollinator friendly native seeds to take home.
- June saw 9,382 vehicle entries, boosted by a disc golf tournament, a large combat society event, and construction activity at the wildlife refuge headquarters.
- Chaos Wars was held in June with approximately 235 attendees.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	13	995
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Lake Walcott State Park participated in the Two Lights for Tomorrow nationwide celebration of Paul Revere's famous ride. Two lanterns were on display at the visitor center and on April 19 we participated in a day of service to clean up a section of the park for spring preparation.
- Lake Walcott and Castle Rocks staff attended the Mini-Cassia STEM Night, sharing park info, answering questions, and leading a junior ranger activity for kids.

Program Type	No. of Programs	No. of Attendees
Experiential Programming	69	178
Traditional Interpretation		
Environmental Education	1	80
Jr. Ranger Programming	32	76
School Programming	5	375
Special Events	2	40
Special Events Held Off-Site	2	538

Preservation of Natural, Cultural, and/or Historical Resources

- We had someone from Mini-Cassia misdemeanor probation complete 10 community service hours. He removed leaves and branches from the Lakeview Campground.
- In May, the WILD juvenile probation crew contributed 52 hours of park cleanup over two visits. In June, the Work In Lieu of Detention (WILD) Crew returned for a service day, with 9 participants providing a total of 49.5 volunteer hours.

Staff Training

- Kylee, Kirsten, Rolando attended the East Region Reservation and Registration Training in April — 18 hours total.

Manager's Narrative

- Park rangers from Lake Walcott, Massacre Rocks, and Castle Rocks State Parks ran a booth at the Portneuf Valley Environmental Fair.
- The region crew spent several days at Lake Walcott striping the parking lots and painting pavement markings. The park has received a facelift with the new paint and looks amazing.
- On April 23, PMT visited the park to plan fiber installation to the Fish & Wildlife HQ, entrance kiosk, visitor center, park house, and host site. Engineers are drafting plans for Bureau of Reclamation approval.
- Lake Walcott kicked off the summer with high visitation over Memorial Day weekend, followed by a full campground during the Mad Pelican Disc Golf Tournament. On May 31, the park saw 677 vehicles—surpassing the holiday weekend peak of 553. Summer is off to a strong start!
- With the Bureau of Reclamation closing its Heyburn office and the dam manager now also overseeing Palisades Dam, dam tours have been put on hold. As a result, more schools requested park presentations at Lake Walcott throughout May.
- The Minidoka Refuge faced layoffs but is now the only fully staffed refuge in southeastern Idaho, stretching to support neighboring sites. We've stepped in to assist our federal partners during this staffing shortage.
- The Bureau of Reclamation conducted a survey for Lake Walcott's upcoming water and electrical upgrades. Cultural and NEPA reviews are underway and expected to finish by summer's end.
- The Minidoka National Wildlife Refuge held a public scoping meeting for their draft comprehensive conservation plan. The scoping period was open from April 21 until May 20 for public comment.
- Development Manager Nathan Powers met with the park manager and Minidoka Dam officials plan to preemptively replace grinder pumps at Lift Station 2, following past failures at Stations 1 and 3. An informal backup plan was discussed, and the project will be included in the O&M grant renewal for Reclamation funding.
- Construction at the Minidoka National Wildlife Refuge headquarters continues. They have finished demolition and are beginning to build the framework of their new facilities. Construction is expected to continue until September.

LAND OF THE YANKEE FORK- BLAKE PACKER, PARK MANAGER

Customer Service

- Challis Hot Springs pool visitation held steady in April, with monthly passholders rising to 365 from 303 in March. In May, overall visitation increased, though pass holders dropped to 285.
- Boat registrations remained steady in both months, supported by favorable weather and the start of boating season.
- Starting on May 23rd, the Challis Hot Springs Pools and Visitor Center transitioned to being open from 8:30am-4:30pm on Monday, 8:30am-8:30pm on Tuesday-Thursday and on Sunday, 8:30am-10:00pm on Friday-Saturday.
- Bayhorse opened for the season on May 15, staffed by a volunteer and a Seasonal Interpretive Ranger to assist visitors and share historical and park information. The ranger has been an asset, leading interpretive tours for groups of all sizes.

- OHV Idaho State Passport sales rose in May and June due to increased enforcement of the MVEF (Motor Vehicle Entrance Fee) for off-highway vehicles at Challis Hot Springs.
- The park is expanding its social media presence with support from the East Region office. This initiative is part of a region-wide effort to boost park visitation and expand IDPR's social media reach both within and outside Idaho.

Park/Program Usage

- The Visitor/Interpretive Center visitation in April was 599, May was 822, and June was 1,362.
- The historical film was shown 14 times to 92 visitors in April; 43 times to 180 visitors in May; 61 times to 213 visitors in June.
- The park hosted a school field trip with 20 participants in April, with more planned for May and July.
- The Bayhorse Ghost Townsite traffic counter data was 812 during the month of May and 2,337 during the month of June. Bayhorse has experienced a significant amount of visitation since opening in mid-May.
- With the opening of the Challis Hot Springs Campground, dump stations, and the transition to spring operating hours for the pools and visitor center, the park has seen a substantial increase in visitation. This rise is partly due to favorable weather and the start of peak camping season.
- On June 14, the park hosted the 11th Annual "River of No Return Endurance Run" at Bayhorse, featuring 32k, 55k, and 108k races through the Salmon-Challis National Forest. Bayhorse served as the 32k start and a checkpoint for longer races, drawing over 300 participants, spectators, and staff.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit	1	300+
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

- Interpretive programs covered the Yankee Fork Gold Dredge, nearby mines and towns, the Bison Kill Site and included hands-on gold panning. Roving interpretation took place at both the Interpretive Center and Bayhorse Ghost Town.

•

Program Type	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation	520	2000
Environmental Education		
Jr. Ranger Programming		
School Programming	3	80
Special Events		
Special Events Held Off-Site	1	300

Preservation of Natural, Cultural, and/or Historical Resources

- Park staff worked diligently to address noxious plants throughout the park during spring.
- Park staff evaluated the structures at the Ramshorn and Skylark Mines. Park staff will meet with IDPR Development Bureau staff and contractors to determine the best action to stabilize and preserve these historic structures on July 17.

Staff Training

- Nina completed the North Region Ranger Round-Up on April 15 and 16.

- Blake Packer attended IDPR Trails training with the IDPR Recreation Bureau on May 19 through the 21 in Boise, Idaho.
- Park staff completed First Aid/CPR/AED training in June.
- June 9-10: The seasonal trail rangers completed U.S. Forest Service S-212 Developing Thinking Sawyers training in June.
- Park staff completed IDPR ATV or IDPR Motorbike training in May and June.

Strategic Plan Actions

- Park staff, IDPR, and contractors are working to update the Challis Hot Springs Master Plan, with an emphasis on infrastructure improvements and phased development. After exploring a potential city utility connection, IDPR chose to pursue alternative solutions following a January 27 meeting with city officials. Sewer test pits were completed on June 18 to support health department permitting.
- Park staff and IDPR Development Bureau identified needed repairs on the Challis Hot Springs entrance road, with ARPA funds secured for the project. Rivers West Construction began work in late April under a service contract, with completion expected by the end of July.

Manager's Narrative

- The parks Seasonal Trail Ranger Crew has completed a significant amount of work on trails throughout the Land of the Yankee Fork Historic Area throughout the months of May and June.
- Patrol logs documented various issues related to MVEF payment and staying within designated parking areas—particularly at Challis Hot Springs. These challenges are expected to continue until campsite spurs are developed and site boundaries are clearly marked with barricades or other methods.

MASSACRE ROCKS – TRAVIS TAYLOR, PARK MANAGER

Customer Service

- We started getting some reservations in the new Canyonview area in April.
- Water was turned on the earliest I ever seen either here or at Walcott. We chanced it and turned on the upper and lower loops on April 15.

Park/Program Usage

- April was busy, with campgrounds nearly full on the weekends. Bass fishing was excellent in May, and the park was fully booked over Memorial Day weekend, including Canyon View. June stayed active, with higher retail sales and increased weekday camping.
- Camping was a major attraction in June. Oddly, we are seeing as many arrivals on Wednesday and Thursday as we are on Friday. Historically, those have been our slowest days.
- Bass fishing was great, and the boat ramp has been extremely popular.
- Shore fishing has also been very popular, pretty much everywhere you can cast to the river has seen fishing.

Type of permit issued (<i>after event</i>)	No. of Permits	No. of Attendees
Group Use Permit		
Special Use Permit		
Film Permit		
Other permits		

Park Sponsored Program or Event

Program Type same as May	No. of Programs	No. of Attendees
Experiential Programming		
Traditional Interpretation	1	2

Environmental Education		
Jr. Ranger Programming		
School Programming	4	260
Special Events		
Special Events Held Off-Site	1	560

Preservation of Natural, Cultural, and/or Historical Resources

- Mowing fire lines as needed.

Staff Training

- East Fork is a GO!!!! Met with Ryan, Nathan and Paul Scoresby (Engineer) at East Fork in June. We walked through the entire area and feel that we have some great ideas for improvements.
- We were notified that we received our Cutthroat grant to replace the destroyed fishing docks at the Fishing Access area. We will start that project in July.
- We are working towards joining the local irrigation district to avoid future curtailments.

Manager's Narrative

- Met with Ryan and Joyce in April and have been trying to implement some new ideas for the park's social medias.
- PreCon for the Septic Project at the East Region Maintenance Garage was held on May 21, with work beginning a week later.
- Adam and rangers from City of Rocks and Walcott attended the Portneuf Valley Environmental Fair on April 26.
- We had a car go off a cliff near the Wagon Rut Trail on May 7. Occupant survived and Travis has been working with Power County Sheriffs Office on it. See IRS report for more details.
- Working with retired ISP officer, Ed Gygli on opening some park property for a non-motorized mountain bike trail in some previously closed parts of the park.
- We gave the entrance kiosk a much-needed facelift with new paint inside and outside.
- We received notice of a groundwater curtailment that will affect irrigation at Register Rock. We are working on solutions currently.

EAST REGION MAINTENANCE CREW - BRAD GILMER, FOREMAN

East Region Crew tasks:

- Delivered four dump trailers of sand from Bear Lake to the ERC garage at Massacre for future use, with five more loads reserved for transport during line painting at their park.
- Gathered/ordered the supplies for the Henry's Lake lodge project.
- Went to Coulee Dam, Washington and picked up two bathrooms for City of Rocks and delivered them to Almo.
- Robert received his CDL license in June.
- Brad toured Twin Peaks with Ryan and assessed some of the maintenance needs.
- We hired our two summer seasonals for the year (Kolton, Landen).
- Brad attended a meeting about Rock Creek and discussed some potential designs.

Ashton Tetonia Trail

- Un-covered the shed pad to let it start drying out so we can pour the concrete pad in the next month or two.

Bear Lake State Park

- I had Rivers West Construction show me how they handled new CXT sites and prepped them for installation in preparation for doing the CXT site at City / Castles this fall.
- Delivered the Skid Steer to Bear Lake for them to remove sand out of the median.
- Striped all lake parking areas where the asphalt was in suitable condition.

Castle Rocks State Park / City of Rocks State Park

- Striped the parking areas around both parks.

Harriman State Park

- Inspected Harriman canals after their first use since last fall's maintenance to confirm proper flow and function.
- Striped everything we could at Harriman. There was one parking lot we couldn't do because of the construction occurring in the park.

Henry's Lake State Park

- Trained Joe on running the Skid steer with the snowblower and blew the snow into the cabin and in front of the garage/shed.
- Installed the cabinets, countertops, and sink in the cabin.
- Swept the chimney in the cabin and installed the fireplace in the cabin.
- Picked up the new fridge for the Henrys Lake cabin.
- Striped all of Henrys Lake and numbered all the campsites.

Lake Walcott State Park

- Finished line striping at Lake Walcott and need to go back and do the stencils for campground numbers.
- Numbered the campsites in the campground.
- Delivered dirt to Lake Walcott to fill holes left by tree removal.

Land of the Yankee Fork State Park

- Striped the parking areas around the parks.
- Visited the mill with Nathan and discussed upcoming projects planned for the site.
- Dug test pits for the new proposed septic system for Challis Hot Springs.

Massacre Rocks State Park

- Striped the parking areas around the park.