

IRTI ANNUAL OPERATING PLAN and BUDGET

For the Period July 1, 2009 through June 30, 2010 (v.9/15/2009)

In accordance with existing agreements, including FS #06-MU-11046000-051/06-MU-11015600-038/06-MU-11062759-471 and BLM #L09AC15182 with the Idaho Recreation and Tourism Initiative Steering Group, an annual meeting was held to agree on the work projects with appropriate funding as follows:

PROJECT	BLM	BOR	IDC	IDFG	IDPR	IDOGLB	NPS	USFS	USFWS	OTHER PARTNERS	PROJECT TOTAL
Recreation Information Fulfillment	\$0	\$0	\$250,000 *	\$7,800	\$0	\$0	\$0	\$0	\$0	IOGA \$4,500 IRVCA \$4,500	\$266,800
Tourism/Recreation Databases and Website	\$3,500	\$0	\$90,000 *	\$0	\$1,500	\$0	\$0	\$3,500	\$0		\$98,500
CG Directory	\$2,500	\$1,250	\$0	\$550	\$15,000	\$0	\$0	\$6,000	\$0	IRVCA * \$25,000	\$50,300
Free Fishing Day	\$0	\$1,000	\$500	\$1,000 *	\$500	\$0	\$0	\$500	\$0		\$3,500
Watchable Wildlife	\$1,500	\$1,000	\$500	\$25,000 *	\$500	\$0	\$0	\$500	\$500		\$29,500
OHV Travel Mgmt	\$30,000	\$0	\$0	\$30,000 * #	\$0	\$0	\$0	\$30,000	\$0		\$90,000
Scenic Byways	\$3,000	\$2,000	\$2,000	\$0	\$500	\$0	\$0	\$2,500	\$0	ITD * \$111,200 IRVCA \$1,000	\$122,200
O&G GIS Maintenance	\$1,500	\$0	\$0	\$0 *	\$500	\$2,000	\$0	\$1,500	\$0		\$5,500
Online Trail and Recreation Mapping	\$0	\$0	\$0	\$0	\$230,000 *	\$0	\$0	\$0	\$0		\$230,000
ID Children and Nature Network	\$500	\$0	\$6,000	\$13,175	\$500 *	\$0	\$20,000	\$500	\$1,500		\$42,175
SCORTP/Economic Impact Study	\$0	\$0	\$10,000	\$0	\$37,000 *	\$0	\$0	\$0	\$0	IRVCA \$3,000	\$50,000
IRTI Coordinator	\$3,500	\$0	\$3,500	\$1,000	\$2,500 *	\$0	\$0	\$1,500	\$0		\$12,000
Partner Total	\$46,000	\$5,250	\$362,500	\$78,525	\$288,500	\$2,000	\$20,000	\$46,500	\$2,000	\$149,200	\$1,000,475

*Denotes agency serving as the project banker and invoicing other partner agencies as noted. Upon receipt of an invoice from a partner, agencies will reimburse the project banker in accordance with existing contracting procedures and processes. Other projects that arise and are approved by the IRTI Steering Group will be financed by ad hoc agency/partner assessments.

#These funds are from an IDPR-administered Motorbike Recreation Fund grant.

Note that federal contributions to annual operating plan are contingent upon funds being allocated in FY2010.

IN WITNESS WHEREOF, the parties hereto have executed this Annual Operating Plan and Budget as of the last date written below:

Date: 11/19/09 By: Thomas H. Dyer

Bureau of Land Management

Date: 10/07/09 By: Karen Ballard

Idaho Department of Commerce

Date: 9/15/09 By: David Ricks

Idaho Department of Parks and Recreation

Date: 12/8/09 By: Douglas S. Neighbor

National Park Service

Date: 9/28/09 By: Cecilia R. Seesholtz

U.S. Forest Service

Date: 10/07/09 By: Jerry Griggs

Bureau of Reclamation

Date: 9/29/09 By: Cal Groen

Idaho Department of Fish & Game

Date: 9/15/09 By: Jake Howard

Idaho Outfitter and Guides Licensing Board

Date: 9/28/09 By: Jeffrey Foss

U.S. Fish and Wildlife Service