

## IRTI ANNUAL OPERATING PLAN and BUDGET

**FISCAL YEAR 2020: For the Period July 1, 2019 through June 30, 2020**

In accordance with existing Memoranda of Understanding, including BLM #BLM ID-MOU-06-08, BOR #R16MU11716, FWS #5501EIFW00-16, and FS #16-MU-11046000-006 with the Idaho Recreation and Tourism Initiative Steering Committee, an annual meeting was held to agree on the work projects with appropriate funding as follows:

PROJECT	BLM	BOR	IDC	IDFG	IDPR	USFS	USFWS	OTHER PARTNERS	PROJECT TOTAL
CG Directory	\$2,250	\$2,250	\$0	\$550	\$15,000	\$6,000	\$0	IRVCA * \$61,340	\$87,390
Free Fishing Day	\$0	\$1,500	\$1,000	\$1,000 *	\$0	\$500	\$0		\$4,000
Watchable Wildlife	\$1,800	\$1,500	\$500	\$25,000 *	\$0	\$3,500	\$500		\$32,800
Non Motorized Trail Maintenance					\$5,000 *				
Be Outside, Idaho!	\$5,000	\$0		\$2,500 *	\$1,000	\$2,500	\$500		\$11,500
State Visitor Centers	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0	ITD * \$25,000	\$77,000
Idaho Conference on Recreation and Tourism	\$0	\$0	\$3,000 *	\$0	\$0	\$0	\$0	Sponsors and registrations \$25,000	\$28,000
IRTI History Project									
IRTI Coordinator	\$5,000	\$0	\$3,500	\$1,000	\$2,500 *	\$2,500	\$500		\$15,000
<b>Partner Total</b>	<b>\$14,050</b>	<b>\$5,250</b>	<b>\$60,000</b>	<b>\$30,050</b>	<b>\$23,500</b>	<b>\$15,000</b>	<b>\$1,500</b>	<b>\$111,340</b>	<b>\$255,690</b>

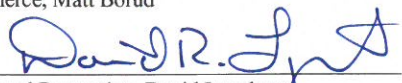
\*Denotes agency serving as project banker that invoices other partner agencies as noted. Upon receipt of an invoice from a partner, agencies will reimburse project banker in accordance with existing contracting procedures and processes. Other projects that arise and are approved by the IRTI Steering Committee will be financed by ad hoc agency/partner assessments.

This is not an obligating document for federal funding. In order to obtain the identified federal funds, proper procurement procedures must be completed. Note that federal contributions to annual operating plan are contingent upon funds being allocated in FY2018.

IN WITNESS WHEREOF, the parties hereto have executed this Annual Operating Plan and Budget as of the last date written below:

Date: \_\_\_\_\_ By: \_\_\_\_\_  
 Bureau of Land Management, John F. Ruhs

Date: \_\_\_\_\_ By: \_\_\_\_\_  
 Idaho Department of Commerce, Matt Borud

Date: 11/12/19 By:   
 Idaho Department of Parks and Recreation, David Langhorns

Date: \_\_\_\_\_ By: \_\_\_\_\_  
 U.S. Forest Service, Cecilia Seesholtz

Date: \_\_\_\_\_ By: \_\_\_\_\_  
 Bureau of Reclamation, Roland Springer

Date: \_\_\_\_\_ By: \_\_\_\_\_  
 Idaho Department of Fish and Game, Ed Schreiber

Date: \_\_\_\_\_ By: \_\_\_\_\_  
 U.S. Fish and Wildlife Service, Christopher Swanson