

# IDAHO DEPARTMENT OF PARKS & RECREATION

*“To improve the quality of life in Idaho through outdoor recreation and resource stewardship”*

## Quarterly Board Meeting

August 11-12, 2021

Wallace Inn

100 Front St.

Wallace, ID 83873

Zoom Meeting Link

<https://us02web.zoom.us/j/81351680548?pwd=azFJRWpVM1RqMXczbTZ4QnBkT1pqZz09>

### ▪ AGENDA

#### ▪ Wednesday, August 11, 2021

- **8:30 A.M. (PT)** Call to Order – Chairman Beckley
  - Roll Call
  - Welcome and Introductions / Chairman Beckley and Director Buxton
  - Additions or Deletions to the Printed Agenda
- Consent Agenda – **Action Item**
  - Approval of Minutes
    - June 28, 2021
- Open Meeting Procedures – Susan Buxton
- **9:00 A.M. (PT)** IDPR Rules Public Hearing
- Decision on Rules to be Published – **Action Item** – Susan Buxton
- IDPR Policy Revisions – **Action Item** – Adam Zaragoza
- **BREAK**
- FY 2023 Budget Proposal – **Action Item** – Steve Martin
- Grant Advisory Committee Appointments – **Action Item** – Kathy Muir
- Proposed Legislation Update – Susan Buxton
- **NOON – WORKING LUNCH (PROVIDED)**
- Steve Strack Appreciation – Susan Buxton
- Billingsley Creek Water Right Exchange Update – Adam Zaragoza
- Director’s Report – Susan Buxton
- Program Reports / Staff will stand for questions
- Old/New Business
- Public Comment Period
- **RECESS TO NEXT DAY 8:30 A.M**

#### ▪ Thursday, August 12, 2021

- **8:30 A.M. LOAD BUS FOR TOUR OF OLD MISSION AND TOC**
- **8:30 A.M. – 5:00 P.M. Park Tour –LUNCH (PROVIDED)**
- **ADJOURN**

*This agenda is subject to change in accordance with the provisions of the Idaho Open Meeting Law. Items may be addressed in a different order than appears on this agenda. Individual items may be moved from one place on the agenda to another by the Board. Time frames designated on this agenda are approximate only. The Board will continue its business in the event that an agenda item is resolved in less than the allotted time.*

# **IDAHO DEPARTMENT OF PARKS & RECREATION**

*“To improve the quality of life in Idaho through outdoor recreation and resource stewardship”*

## **Board Zoom Meeting**

### **IDPR Headquarters**

**June 28, 2021**

**Boise, Idaho**

#### ▪ **AGENDA**

#### ▪ **Monday, June 28, 2021**

- Call to Order – Chairman Beckley called the meeting to order at 1:30 P.M. The Chairman requested a roll call.
  - Board Member Beckley – Present
  - Board Member Black- Present
  - Board Member Fatkin- Present
  - Board Member Doman - Present
  - Board Member Roach – Present
  - Board Member Eastwood -Present

Also present during all or portions of the meeting either in person or on the phone, were the following individuals:

Susan Buxton – Director

Betty Mills – Management Assistant to the Director's Office

Troy Elmore – Operations Division Administrator

David White – North Region Manager

Garth Taylor – East Region Manager

Theresa Perry – South Region Manager

Craig Quintana – Public Information Officer

Seth Hobbs – Registration/Reservation Program Manager

Adam Zaragoza – Development Bureau Chief

Dave Claycomb – Recreation Bureau Chief

Debbie Hoopes – Human Resource Manager

Steve Strack – Deputy Attorney General

Rob Sepich – Budget and Policy Analyst

Matthew Reiber – Department of Financial Management

Sandra Mitchell – Executive Director, Idaho Recreation Council

David Claiborne – President, Idaho State ATV Association

Colonel Kedrick Wills – Director of the Idaho State Police

Chrystelle Zimmerman

Chairman Beckley requested to change the agenda and move the Proposed Idaho State Police (ISP) Housing at Three Island, agenda item up first to accommodate Colonel Wills' schedule.

**MOTION: Mr. Black moved for a unanimous consent from the Board to change the agenda and move the Idaho State Police agenda item to the beginning of the meeting. Motion was seconded by Mr. Fatkin.**

**Consent Agenda Item**

- May 19-20, 2021, Minutes

**MOTION: Ms. Roach moved to approve the May 19-20, 2021; minutes as written. Motion was seconded by Mr. Doman. The Chairman asked for further discussion, hearing none, the Chairman called for a vote on the motion. Motion carried unanimously.**

**Proposed Idaho State Police Housing at Three Island State Park** – Susan Buxton & Kedrick Wills ISP Director Buxton introduced Colonel Kedrick Wills, Director for the Idaho State Police (ISP). Colonel Kedrick stated that ISP does not have any Troopers stationed between Mountain Home and Jerome, so the area does not receive necessary patrol coverage. Colonel Wills reported that ISP is having difficulty filling remote positions due to challenges finding local housing for rent or purchase. ISP would like to partner with IDPR and place a prefabricated home within Three Island State Park. Housing of an Idaho State Trooper at the park will increase the safety and security for staff and those citizens visiting the park. ISP agrees to undertake all costs incurred by IDPR for this project.

**Ms. Roach moved for IDPR staff to work with Idaho State Police to undertake the necessary steps to site Idaho State Police employee housing at Three Island State Park. Motion was seconded by Mr. Fatkin. The Chairman asked for further discussion. Board and Staff discussion followed acknowledging the advantages of having a State Trooper living within the park, the Board feels this would be a positive situation for both agencies. The Chairman called for a vote on the motion. Motion carried unanimously.**

**Administrative Fee Rules for 2021 Legislative Session** – Seth Hobbs

Mr. Hobbs provided background information on these temporary rules. He stated that in May 2021, the Board approved a similar action for the Department's Non-Fee Rules. The Legislature did not approve all agency rules so the Board must take action today so the rules can be in effect by July 1, 2021. As required by the law, the Department held a public hearing on the Administrative Fee Rules on June 24, 2021. Oral and written comments were received, and copies were provided to the Board. The majority of comments heard and received, voiced concerns of removing the 30% WIF and 5% cash match. Director Buxton stated that due to the comments that we heard and received, it is her recommendation that IDPR hold another public hearing.

**Mr. Eastwood moved to forward the changes the Board recommended at the May 2021 Board meeting and hold a second Public Hearing if necessary so we can move forward with the changes that have been proposed. Motion was seconded by Ms. Roach. The Chairman asked for further discussion, hearing none, the Chairman called for a vote on the motion. Motion carried unanimously.**

Director Buxton proposed for IDPR staff to look at potential dates for another Public Hearing, or we hold the hearing during the Board meeting in August 2021. The Board agreed it would be best to hold the hearing during our August 2021 Board meeting. IDPR staff will get the communication out earlier for the Public Meeting on August 11, 2021, to allow more stakeholders the opportunity to attend and participate in this Public Meeting.

**Ms. Roach moved that in Pursuant to Section 67-5226, Idaho Code, the Governor has found that temporary adoption of this rule is appropriate to protect the public health, safety, and welfare of the citizens of Idaho and confer a benefit on its citizens. These rules implement the duly enacted laws of the state of Idaho, provide citizens with the detailed rules and standards for complying with those laws, and assist in the orderly execution and enforcement of those laws. The expiration of these rules without due consideration and processes would undermine the public health, safety and welfare of the citizens of Idaho and deprive them of the benefit intended by these rules. Therefore, we are adopting these temporary rules to be effective upon July 1, 2021. We are also rescinding our existing temporary rules with an effective date of July 1, 2021. Motion was seconded by Mr. Eastwood. The Chairman asked for further discussion, hearing none, the Chairman called for a vote on the motion. Motion carried unanimously.**

#### **Director Update**

Director Buxton reported on the following items:

- Theresa Perry was hired for the South Region Manager position.
- Attended Capitol for a Day in Driggs, ID.
- Working with Aspira to improve the registration and reservation system.
- Working on opportunities for apprentices to offer assistance to the Department.

Director Buxton stood for questions.

Mr. Eastwood inquired about the dates for our August 2021 Board meeting and time for a tour with Kootenai County representatives during the meeting. Chairman Beckley suggested that we check with Kootenai County to see if Tuesday, before the Board meeting starts, for any Board members who may be available to attend.

**Mr. Fatkin moved to adjourn the meeting. Motion was seconded by Ms. Roach. The meeting was adjourned at 2:26 P.M.**

☐ IDAPA RULE      ☐ IDAPA FEE      ☒ BOARD ACTION REQUIRED  
☒ BOARD POLICY      ☐ INFO ONLY, NO ACTION REQUIRED

**AGENDA ITEM**  
**Idaho Park and Recreation Meeting**  
**August 11-12, 2021**  
**Wallace Inn**  
**100 Front St.**  
**Wallace, ID 83873**

**AGENDA ITEM:** IDPR Policy Updates

**ACTION REQUIRED:** Amend IDPR Policies 1010.4.2 and 1010.4.3

**PRESENTER:** Adam R. Zaragoza, Interim Management Services Administrator

**PRESENTATION**

**BACKGROUND INFORMATION:**

In 2017, the IDPR Board reviewed and approved an update to IDPR's policies. Per Policy 1010.4.2, it states, "...the Board should review, amend, and ratify policies during the Fall Board meeting during odd-numbered years, or upon majority vote of the Board members during the interim." Policy 1010 is attached. In addition, attached is a summary table identifying the responsible persons for each policy.

Since it is an odd numbered calendar year and following the Governor's objective for red tape reduction, staff is recommending an amendment policy 1010.4.2 and 1010.4.3 to allow greater flexibility in policy reviews. With Board and leadership changes, this is a good opportunity to update all IDPR's policies at future Board meetings.

**STAFF RECOMMENDATIONS:**

Staff recommends an amendment to policy 1010.4.2 (Timely Reviews) to state:

"The Idaho Park and Recreation Board is a policy setting Board, and as such provide policy direction for the agency. In order to keep policies up to date, all existing policies should be reviewed as needed. For those policies that require Board approval, the Board may review, amend and ratify policies on an as needed basis."

Staff recommends an amendment to policy 1010.4.3 (Review Process for Policies that Require Board Approval) to state:

"The process to review and update a policy that requires Board approval will be as follows:

1. As needed, the Director will request that a Board agenda include policy reviews, recommended amendments, or new policies, and assign staff as deemed appropriate.
2. The Director, or assigned staff member, will present to the Board the policy to be added or amended. The Board may take action on the policy by a majority vote.
3. Once approved by the Board, the human resources officer will publish the final policy."

<b>Policy #</b>	<b>Name</b>	<b>Responsibility</b>
<b>1000</b>	<b>Governance and Legal</b>	
1010	Policy Development	Director
1020	Public Records	Public Information Officer
1030	Legal Review	Human Resources Officer
<b>2000</b>	<b>Employee Conduct</b>	
2020	Conferences and Training	Human Resources Officer
2030	Dress Code and Uniforms	Human Resources Officer
2040	Workplace Expectations	Human Resources Officer
2050	Respectful Workplace	Human Resources Officer
<b>3000</b>	<b>Human Resources</b>	
3010	Performance Management	Human Resources Officer
3015	Problem Solving and Due Process	Human Resources Officer
3020	Awards	Human Resources Officer
3030	Service Recognition	Human Resources Officer
3040	Accident, Injury and Reporting	Human Resources Officer
3050	Work Schedules	Human Resources Officer
3060	Salary Administration	Human Resources Officer
3070	Criminal History Check	Human Resources Officer
3080	Commercial Driver's License	Human Resources Officer
3090	Time Recording and Leave	Human Resources Officer
<b>4000</b>	<b>Money Matters</b>	
4010	Fees	Operations Administrator
4015	Fee Table	
4020	Moving and Relocation	Human Resources Officer
4030	Change Funds	Financial Officer
4040	Petty Cash	Financial Officer
4050	Purchasing	Financial Officer
4055	Purchasing Card (P-Card)	Financial Officer
4060	Travel	Financial Officer
4070	Licensing, Certification & Memberships	Human Resources Officer
4080	Road and Bridge Administration	Financial Officer
4090	Federal Boat Safety Grant Admin	Operations Administrator
<b>5000</b>	<b>Department Grant Program</b>	
5010	Advisory Committees	Financial Officer
5020	Supplemental Grant Standards	Financial Officer
5030	Fees Associated with Grant Projects	Financial Officer
5040	Grant Conversions	Financial Officer
<b>6000</b>	<b>Operations</b>	
6010	Management of State Parks	Operations Administrator
6015	Assisting Parks or Programs	Operations Administrator
6020	Concession Leases	Operations Administrator
6040	Other Power-Driven Mobility Devices	Operations Administrator
6050	Collections of Historic Items	Operations Administrator
6060	Compliance Enforcement	Operations Administrator
6065	Motor Vehicle Registration Search	Operations Administrator
6080	Winter Recreation Areas	Operations Administrator
6090	Encroachment Management	Operations Administrator

<b>Policy #</b>	<b>Name</b>	<b>Responsibility</b>
<b>7000</b>	<b>Administrative Services</b>	
7010	Fleet Management	Department Buyer
7020	Information Technology	IT Resource Manager
7030	Property Inventory	Financial Officer
7040	Records Retention and Disposal	Management Services Admin
7050	Flag Etiquette	Director's Management Asst.
7060	Public Relations & Communication	Public Information Officer
7070	Printing and Branding Standards	Public Information Officer
7080	Sponsorship Approvals	Management Services Admin
<b>8000</b>	<b>Park Acquisition and Development</b>	
8020	Development and Recreational Trails	Development Bureau Chief
<b>9000</b>	<b>Park and Recreation Board</b>	
9010	Board Communication	Human Resources Officer
9020	Board Compensation	Board Chair
9030	Board Training	Directors Management Asst.
9040	Board Travel	Directors Management Asst.
9050	Board Elections and Meetings	Board Chair
<b>END OF POLICIES</b>		



## Policy Development

*Effective date: 3/4/2017*

*Policy #: 1010*

### 1. Purpose:

To establish the authority and procedure by which Department policies are established and modified.

### 2. Scope:

All Department employees and the Idaho Park and Recreation Board are expected to comply with—and will be held accountable to—the standards in this policy.

### 3. Responsibility:

The Director is the owner of this policy and is responsible for reviewing and updating the policy to reflect current laws, needs, and strategic initiatives. The Board must approve any amendment to this policy.

### 4. Standards and Procedures:

#### 4.1. Definitions

**Board:** *The Idaho Park and Recreation Board.*

**Department:** *The Idaho Department of Parks and Recreation.*

**Director:** *The Idaho Department of Parks and Recreation Director or designee.*

**Executive Staff:** *A group established by the Director generally comprising program managers and other key administrative employees.*

**Owner:** *The designated individual listed within the “Responsibility” section (3.0) of each policy.*

**Policy Subcommittee:** *A group comprising the financial officer, the human resource officer, the operations administrator, and the management services administrator.*

#### 4.2. Timely Reviews

The Idaho Park and Recreation Board is a policy setting Board, and as such provides policy direction for employees. In order to keep policies consistent with recreational trends, public needs, strategic goals, and financing, all existing policies should be reviewed regularly. For those policies that require Board approval, the Board should review, amend, and ratify policies during the fall Board meeting during odd-numbered years, or upon majority vote of the Board members during the interim.



### 4.3 Review Process for Policies That Require Board Approval

The process to review and update a policy that requires Board approval will be as follows:

1. At the fall Board meeting on odd-numbered years, the Director will request that the agenda include policy reviews.
2. The Director will recommend policy amendments or new policies based on trends, needs, and financing.
3. A majority vote of the Board will provide as much detail as possible regarding specific changes to policies, additional assignments, and date to bring back policies to the Board for further review and approval.
4. The Director will assign a responsible employee. The responsible employee will work with the policy subcommittee to develop a draft policy. As appropriate, the policy subcommittee will send to the deputy attorney general for comment.
5. The assigned employee will present the policy to the Board at a noticed public meeting. A majority vote of the Board will either approve the policy or to make specific changes and provide a date to bring back policies to the Board for further review or approval.
6. Once approved by the Board, the human resource officer will publish the final policy.

### 4.4 Review Process for Policies that Require Director Approval

The process to review and update a policy that requires Director approval will be as follows:

1. The owner will obtain the most-recent policy template from the human resource officer.
2. The owner will draft a revised policy with input from the employee's supervisor.
3. The owner will schedule a review item on the executive staff agenda. At least one week prior to the meeting, the owner will provide executive staff with an electronic version of the policy.
4. The owner will present the policy to executive staff and answer any questions.
5. Executive staff will have a minimum of two weeks to solicit employee input and provide comments
6. The policy subcommittee will review all the comments as a group and decide on final edits. As appropriate, the policy subcommittee will send to the deputy attorney general for comment.
7. The division administrators will present the policy to the Director for discussion and final approval.
8. The human resource officer will publish the final policy.

### 4.5 Policy Custodian

The human resource officer is the custodian of all Department policies.

## 5. Revision History:

1. Supersedes board policies *ADM 1:87, 08 Intent ADM 2:75 Review of Policies* and administrative policy *I-1 Implementation of Procedure Manual*.

2. Revised by PS&ES on 7/22/2016. Moved to new format, expanded existing Board policy, and edited for detail and clarity.
3. Approved by Board on 2/8/2017.

## **6. References:**

1. None

— End of Document —

☐ IDAPA RULE      ☐ IDAPA FEE      ☒ BOARD ACTION REQUIRED  
☐ BOARD POLICY      ☐ INFO ONLY, NO ACTION REQUIRED

**AGENDA**  
**Idaho Park and Recreation Board Meeting**  
**August 11-12, 2021**  
**Wallace Inn**  
**100 Front St.**  
**Wallace, ID 83873**

**AGENDA ITEM:**      **FY 2023 Budget Proposal – First Revision**

**ACTION REQUIRED:**   **Board Action Requested**

**PRESENTER:**        **Steve Martin**

**PRESENTATION**

**BACKGROUND INFORMATION**

The Board approved the FY 2023 budget proposal at their May 2021 meeting. Subsequent events have caused staff to reevaluate and revise the approved budget and resubmit for Board approval.

**REVISED FY 2023 BUDGET PROPOSAL**

Changes to the FY 2023 budget approved by the Board at their May 2021 are shown in yellow highlights on the attached summary. Details for each are provided as follows.

1. Actual Health Benefit Costs and CEC have been revised to reflect the instructions included in the FY 2023 Budget Development Manual.
2. DU 12.01 – Minor changes due to variable benefit rate changes included in the FY 2023 Budget Development Manual.
3. DU 12.03 – Increase in Base Park OE has been increased from \$376,000 to \$400,000. This increase reflects additional need for OE at all parks due to increased visitation and is supported by an increase in ongoing revenue from fee increases.
4. DU 12.11 – Castle Rocks / Sheridan Acquisition has been added to reflect an additional \$165,300 in dedicated fund spending authority to partially fund the acquisition of the Sheridan property at Castle Rocks State Park. This request is supported by the proceeds from the sale of the HooDoo property approved by the Board at their February 2021 meeting and received by the department in June 2021.

**STAFF RECOMMENDATIONS**

Staff recommends Board approval of the FY 2023 budget proposal based upon the ranked replacement and enhancement items, for a total request of \$52,982,200, as summarized on page one (1) of this agenda item.

**Idaho Department of Parks and Recreation**  
**FY 2023 Budget Request - First Revision**  
**All Agency Functions**

<b>Budget by Decision Unit</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2022 Total Appropriation</b>	<b>159.39</b>	<b>3,488,600</b>	<b>35,249,500</b>	<b>9,348,100</b>	<b>48,086,200</b>
<b>FY 2022 Total Estimated Expenditures</b>	<b>159.39</b>	<b>3,838,600</b>	<b>46,809,500</b>	<b>10,848,100</b>	<b>61,496,200</b>
FTP or Fund Adjustment		-	-	-	-
Removal of One-time Expenditures		-	(5,939,900)	(3,800,000)	(9,739,900)
Removal of Reappropriation		(350,000)	(11,560,000)	(1,500,000)	(13,410,000)
Base Reductions		-	-	-	-
<b>FY 2023 Base</b>	<b>159.39</b>	<b>3,488,600</b>	<b>29,309,600</b>	<b>5,548,100</b>	<b>38,346,300</b>
<b>Program Maintenance</b>					
Benefit Cost Increase (Estimate per DFM Instructions)		4,800	16,100	1,600	22,500
CEC Salary Multiplier (1% per DFM Instructions)		21,600	90,000	9,200	120,800
Replacement Items - Rec Bureau Equipment		-	1,216,000	-	1,216,000
Replacement Items - Park Infrastructure & Equipment		-	385,000	-	385,000
Replacement Items - Vehicles		-	359,000	-	359,000
Replacement Items - Computer Replacement		-	100,000	-	100,000
Replacement Items - Capital Maintenance Projects		-	1,535,000	-	1,535,000
<b>FY 2023 Program Maintenance</b>	<b>159.39</b>	<b>3,515,000</b>	<b>33,010,700</b>	<b>5,558,900</b>	<b>42,084,600</b>
<b>Program Enhancements</b>					
12.01 - 11.58 New FTPs	11.58	-	690,900	-	690,900
12.02 - 2% PC Equity Increase	-	-	227,400	-	227,400
12.03 - Increase in Base Park OE	-	-	400,000	-	400,000
12.04 - Increase in Base Park Seasonal PC	-	-	300,000	-	300,000
12.05 - Reservation / Registration Transaction Costs	-	-	500,000	-	500,000
12.06 - Eagle Island Campground	-	-	3,700,000	3,700,000	7,400,000
12.07 - Ponderosa / Lake Cascade Utility Buildings	-	-	300,000	-	300,000
12.08 - Bear Lake Vault Toilets	-	-	150,000	-	150,000
12.09 - Capital Development OE and Truck	-	-	44,000	-	44,000
12.10 - Lake Cascade / Bruneau Dunes Seasonal Housing	-	-	720,000	-	720,000
12.11 - Castle Rocks / Sheridan Acquisition	-	-	165,300	-	165,300
<b>FY 2023 Budget Request</b>	<b>170.97</b>	<b>3,515,000</b>	<b>40,208,300</b>	<b>9,258,900</b>	<b>52,982,200</b>
<b>Budget by Expenditure Object</b>					
Personnel Costs		2,605,900	11,715,300	1,100,200	15,421,400
Operating Expenditures		909,100	8,391,900	631,200	9,932,200
Capital Outlay		-	8,659,300	3,700,000	12,359,300
Trustee and Benefit		-	11,441,800	3,827,500	15,269,300
		<b>3,515,000</b>	<b>40,208,300</b>	<b>9,258,900</b>	<b>52,982,200</b>

**Idaho Department of Parks and Recreation**  
**FY 2023 Budget Request - First Revision**  
**Management Services**

<b>Budget by Decision Unit</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2022 Total Appropriation</b>	<b>33.75</b>	<b>719,600</b>	<b>16,017,000</b>	<b>2,602,600</b>	<b>19,339,200</b>
<b>FY 2022 Total Estimated Expenditures</b>	<b>33.75</b>	<b>719,600</b>	<b>16,017,000</b>	<b>2,602,600</b>	<b>19,339,200</b>
FTP or Fund Adjustment	-	-	-	-	-
Removal of One-time Expenditures	-	-	(21,700)	-	(21,700)
Base Reductions	-	-	-	-	-
<b>FY 2023 Base</b>	<b>33.75</b>	<b>719,600</b>	<b>15,995,300</b>	<b>2,602,600</b>	<b>19,317,500</b>
<b>Program Maintenance</b>					
Benefit Cost Increase (Estimate per DFM Instructions)	-	800	4,800	-	5,600
CEC Salary Multiplier (1% per DFM Instructions)	-	3,500	19,800	-	23,300
Replacement Items - Vehicles	-	-	-	-	-
Replacement Items - Computer Replacement	-	-	100,000	-	100,000
Replacement Items - Capital Maintenance Projects	-	-	-	-	-
<b>FY 2023 Program Maintenance</b>	<b>33.75</b>	<b>723,900</b>	<b>16,119,900</b>	<b>2,602,600</b>	<b>19,446,400</b>
<b>Program Enhancements</b>					
12.01 - 0.33 FTP for OS2 Increase to 1.0 FTP	0.33	-	14,900	-	14,900
12.02 - 2% PC Equity Increase	-	-	52,600	-	52,600
12.05 - Increase for Registration Transaction Fees	-	-	250,000	-	250,000
12.09 - Capital Development OE and Truck	-	-	44,000	-	44,000
<b>FY 2023 Budget Request</b>	<b>34.08</b>	<b>723,900</b>	<b>16,481,400</b>	<b>2,602,600</b>	<b>19,807,900</b>
<b>Budget by Expenditure Object</b>					
Personnel Costs		403,500	2,421,400	-	2,824,900
Operating Expenditures		320,400	2,689,200	2,600	3,012,200
Capital Outlay		-	129,000	-	129,000
Trustee and Benefit		-	11,241,800	2,600,000	13,841,800
		<b>723,900</b>	<b>16,481,400</b>	<b>2,602,600</b>	<b>19,807,900</b>

**Idaho Department of Parks and Recreation**  
**FY 2023 Budget Request - First Revision**  
**Operations**

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2022 Total Appropriation</b>	<b>125.64</b>	<b>2,769,000</b>	<b>14,602,500</b>	<b>2,945,500</b>	<b>20,317,000</b>
<b>FY 2022 Total Estimated Expenditures</b>	<b>125.64</b>	<b>2,769,000</b>	<b>14,602,500</b>	<b>2,945,500</b>	<b>20,317,000</b>
FTP or Fund Adjustment	-	-	-	-	-
Removal of One-time Expenditures	-	-	(1,288,200)	-	(1,288,200)
Base Reductions	-	-	-	-	-
<b>FY 2023 Base</b>	<b>125.64</b>	<b>2,769,000</b>	<b>13,314,300</b>	<b>2,945,500</b>	<b>19,028,800</b>
<b>Program Maintenance</b>					
Benefit Cost Increase (Estimate per DFM Instructions)	-	4,000	11,300	1,600	16,900
CEC Salary Multiplier (1% per DFM Instructions)	-	18,100	70,200	9,200	97,500
Replacement Items - Rec Bureau Equip & Vehicles (10.31 an	-	-	1,216,000	-	1,216,000
Replacement Items - Park Infrastructure & Equip (10.31)	-	-	385,000	-	385,000
Replacement Items - Park Vehicles (10.33)	-	-	359,000	-	359,000
Replacement Items - Capital Maintenance Projects (10.36)	-	-	-	-	-
<b>FY 2023 Program Maintenance</b>	<b>125.64</b>	<b>2,791,100</b>	<b>15,355,800</b>	<b>2,956,300</b>	<b>21,103,200</b>
<b>Program Enhancements</b>					
12.01 - 8.0 FTP New Rangers	8.00	-	510,800	-	510,800
12.01 - 2.25 FTP Admin Asst 1	2.25	-	113,900	-	113,900
12.01 - 1.0 FTP Sr. Maintenance Craftsman	1.00	-	51,300	-	51,300
12.02 - 2% PC Equity Increase	-	-	174,800	-	174,800
12.03 - Increase in Seasonal Base	-	-	300,000	-	300,000
12.04 - Increase in OE Base	-	-	400,000	-	400,000
12.05 - Reservation Program Increase Transaction Costs	-	-	250,000	-	250,000
<b>FY 2023 Budget Request</b>	<b>136.89</b>	<b>2,791,100</b>	<b>17,156,600</b>	<b>2,956,300</b>	<b>22,904,000</b>
<b>Budget by Expenditure Object</b>					
Personnel Costs		2,202,400	9,293,900	1,100,200	12,596,500
Operating Expenditures		588,700	5,702,700	628,600	6,920,000
Capital Outlay		-	1,960,000	-	1,960,000
Trustee and Benefit		-	200,000	1,227,500	1,427,500
		<b>2,791,100</b>	<b>17,156,600</b>	<b>2,956,300</b>	<b>22,904,000</b>

**Idaho Department of Parks and Recreation**  
**FY 2023 Budget Request - First Revision**  
**Capital Development**

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2022 Total Appropriation</b>	-	-	<b>4,630,000</b>	<b>3,800,000</b>	<b>8,430,000</b>
Reappropriation	-	350,000	11,560,000	1,500,000	13,410,000
<b>FY 2022 Total Estimated Expenditures</b>	-	<b>350,000</b>	<b>16,190,000</b>	<b>5,300,000</b>	<b>21,840,000</b>
FTP or Fund Adjustment	-	-	-	-	-
Removal of One-time Expenditures	-	-	(4,630,000)	(3,800,000)	(8,430,000)
Removal of Reappropriation	-	(350,000)	(11,560,000)	(1,500,000)	(13,410,000)
Base Reductions	-	-	-	-	-
<b>FY 2023 Base</b>	-	-	-	-	-
<b>Program Maintenance</b>					
Capital Maintenance - Health & Safety (10.35)	-	-	885,000	-	885,000
Capital Maintenance - Preservation / Preventative Maintenan	-	-	350,000	-	350,000
Capital Maintenance - Building and Infrastructure Improvemer	-	-	300,000	-	300,000
<b>FY 2023 Program Maintenance</b>	-	-	<b>1,535,000</b>	-	<b>1,535,000</b>
<b>Program Enhancements</b>					
12.06 - Eagle Island - RV Campground (50% RV / 50% LWCF)	-	-	3,700,000	3,700,000	7,400,000
12.07 - Ponderosa / Lake Cascade - 2 New Utility Buildings	-	-	300,000	-	300,000
12.08 - Bear Lake - New Vault Toilets	-	-	150,000	-	150,000
12.10 - Lake Cascade / Bruneau Dunes Seasonal Housing	-	-	720,000	-	720,000
12.11 - Castle Rocks / Sheridan Acquisition	-	-	165,300	-	165,300
<b>FY 2023 Budget Request</b>	-	-	<b>6,570,300</b>	<b>3,700,000</b>	<b>10,270,300</b>
<b>Budget by Expenditure Object</b>					
Personnel Costs	-	-	-	-	-
Operating Expenditures	-	-	-	-	-
Capital Outlay	-	-	6,570,300	3,700,000	10,270,300
Trustee and Benefit	-	-	-	-	-
	-	-	<b>6,570,300</b>	<b>3,700,000</b>	<b>10,270,300</b>



Idaho Department of Parks and Recreation  
FY 2023 Budget Request - First Revision

*Program Enhancement Summary*

Priority Rank	DU	Description	Fund	FTP	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefit	TOTAL
1	12.01	<b>Park Operations - 8.0 FTP New Rangers</b> Request 8 new Ranger positions (ongoing PC) for additional personnel resources to various parks.	0243	8.00	510,800				510,800
		<b>Subtotal</b>		<b>8.00</b>	<b>510,800</b>	-	-	-	<b>510,800</b>
1	12.01	<b>Park Operations - 2.25 FTP New Admin Asst 1</b> Request 2.25 new Administrative Assistant 1 (ongoing PC) for additional personnel resources to various parks.	0243	2.25	113,900				113,900
		<b>Subtotal</b>		<b>2.25</b>	<b>113,900</b>	-	-	-	<b>113,900</b>
1	12.01	<b>Park Operations - 1.0 FTP Sr. Maintenance Craftsman</b> Request 1.0 FTP new Sr. Maintenance Craftsman to support the wastewater treatment requirements at Heyburn State Park.	0243	1.00	51,300				51,300
		<b>Subtotal</b>		<b>1.00</b>	<b>51,300</b>	-	-	-	<b>51,300</b>
1	12.01	<b>Management Services - 0.33 FTP Office Specialist 2</b> Request 0.33 FTP to bring existing 0.67 FTP up to 1.0 for additional front lobby / registration program support.	0243	0.33	14,900				14,900
		<b>Subtotal</b>		<b>0.33</b>	<b>14,900</b>	-	-	-	<b>14,900</b>
2	12.02	<b>Departmentwide - 2% Equity Increase for all FTPs</b> Increase in ongoing PC to address systemic compression, below market salaries, and cost of labor statewide.	0243		227,400				227,400
		<b>Subtotal</b>		-	<b>227,400</b>	-	-	-	<b>227,400</b>
3	12.03	<b>Park Operations - Statewide Increase in Operating Exp</b> Increase in ongoing OE appropriation for parks to provide for increased utility costs and demand from increased visitation.	0243			400,000			400,000
		<b>Subtotal</b>		-	-	<b>400,000</b>	-	-	<b>400,000</b>
4	12.04	<b>Park Operations - Statewide Increase in Seasonal PC</b> Increase in ongoing PC appropriation for parks to provide for additional hours and pay rates to support increased visitation.	0243		300,000				300,000
		<b>Subtotal</b>		-	<b>300,000</b>	-	-	-	<b>300,000</b>
5	12.05	<b>Park Operations / Management Services</b> Increase in ongoing OE appropriation for increased reservation and registration program transaction costs.	0243.02 0243			250,000 250,000			250,000 250,000
		<b>Subtotal</b>		-	-	<b>500,000</b>	-	-	<b>500,000</b>
6	12.06	<b>Eagle Island Campground (RV / LWCF Grant)</b> Development and construction of 50 unit RV campground including connection to city sewer.	0250.05 0348				3,700,000 3,700,000		3,700,000 3,700,000
		<b>Subtotal</b>		-	-	-	<b>7,400,000</b>	-	<b>7,400,000</b>
7	12.07	<b>Ponderosa / Lake Cascade</b> Two (2) new utility buildings to support park operations for linens, equipment, and storage.	0243				300,000		300,000 -
		<b>Subtotal</b>		-	-	-	<b>300,000</b>	-	<b>300,000</b>

Idaho Department of Parks and Recreation  
FY 2023 Budget Request - First Revision

*Program Enhancement Summary*

Priority Rank	DU	Description	Fund	FTP	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefit	TOTAL
8	12.08	<b>Bear Lake Vault Toilets</b> Two (2) new vault toilets for Chokecherry day use area.	0243				150,000		150,000 -
		<b>Subtotal</b>		-	-	-	<b>150,000</b>	-	<b>150,000</b>
9	12.09	<b>Management Services - Capital Development</b> Ongoing OE increase and one-time capital outlay to provide resources to Capital Development staff.	0243			15,000	29,000		44,000 -
		<b>Subtotal</b>		-	-	<b>15,000</b>	<b>29,000</b>	-	<b>44,000</b>
10	12.10	<b>Lake Cascade / Bruneau Dunes</b> New housing for seasonal staff. \$360,000 each park.	0243				720,000		720,000 -
		<b>Subtotal</b>		-	-	-	<b>720,000</b>	-	<b>720,000</b>
11	12.11	<b>Castle Rocks / Sheridan Acquisition</b> Request for spending authority to use the proceeds from the sale of the HooDoo property for acquiring the Sheridan property.	0496				165,300		165,300 -
		<b>Subtotal</b>		-	-	-	<b>165,300</b>	-	<b>165,300</b>
		<b>Total Program Enhancements</b>		<b>11.58</b>	<b>1,218,300</b>	<b>915,000</b>	<b>8,764,300</b>	-	<b>10,897,600</b>

☐ IDAPA RULE      ☐ IDAPA FEE      ☒ BOARD ACTION REQUIRED  
☐ BOARD POLICY      ☐ INFO ONLY, NO ACTION REQUIRED

**AGENDA ITEM**  
**Idaho Park and Recreation Meeting**  
**August 11-12, 2021**  
**Wallace Inn**  
**100 Front St.**  
**Wallace, ID 83873**

**AGENDA ITEM:**                      **Grant Advisory Committee Appointments**  
**ACTION REQUIRED:**                **Board Action Required**  
**PRESENTER:**                      **Kathy Muir, Grant Manager**

**PRESENTATION**

**BACKGROUND INFORMATION:**

The Department has seventeen (17) citizen advisory committee positions to appoint.

Open Positions include: three Recreational Vehicle Fund positions, three Waterways Improvement Fund positions, five Off-Road Motor Vehicle Fund positions, and six Recreational Trails Program Fund positions.

Following this agenda item is a summary of the candidates and staff recommendations as well as the application forms from each applicant with pertinent registration information for the equipment the potential applicant owns.

**STAFF RECOMMENDATIONS:**

Staff recommends that the Board nominate and appoint committee members to the appropriate committees from the applicant list provided.

**The Department has seventeen (17) citizen advisory committee positions expiring this year.**

Positions to be appointed include:

- Three (3) Recreational Vehicle Fund
- Three (3) Waterways Improvement Fund
- Five (5) Off-Road Motor Vehicle Fund
- Six (6) Recreational Trails Program

## **Recreational Vehicle Fund Advisory Committee**

IDPR needs to fill the Recreational Vehicle Fund positions for Districts II, III, and V. To date, IDPR staff has received three (3) applications. The candidates meet the minimum criteria and are eligible for appointment.

### **District II**

**Lynn Moss** is from Lewiston, Idaho and is a current member of the Recreational Vehicle Fund Advisory Committee. He was employed by the City of Lewiston Parks and Recreation Department and has served on several local/state committees and boards. He currently serves on the Idaho Foundation for Parks and Lands and the Idaho Youth Endowment Association. He has been an avid recreationist for many years. **Equipment:** 2018 Grant Design RV, 2015 Can-Am Outlander - On File & Current (2021).

### **District III**

**Jacob Connley** is from Meridian, Idaho. He is a professional specializing in organizational performance corporate leadership strategy. He was the writer and administrator of a \$1M employee development grant. He enjoys exploring the state parks with his family. **Equipment:** 2010 Keystone Springdale 28' - On File & Current (2021).

### **District V**

**Glen Powell** is from Pocatello, Idaho. He is a retired firefighter and former City of Pocatello Employee and is familiar with the grant process. **Equipment:** 2020 Outdoors RV - On File & Current (2021).

### **Recommendation:**

IDPR staff recommends reappointing **Lynn Moss** to District II; appointing **Jacob Connley** to District III; and appointing **Glen Powell** to District V on the Recreational Fund Advisory Committee.

## **Waterways Improvement Fund Advisory Committee**

IDPR needs to fill the Waterways Improvement Fund positions for Districts I, III and IV. To date, IDPR staff has received six (6) applications. Most candidates meet the minimum criteria and are eligible for appointment.

### **District I**

**Ray Pipella** is from Sagle, Idaho. He currently serves on the Bonner County Waterways Advisory Committee. He loves the water and boating experience on lakes and rivers. **Equipment:** 2005 – SanPan Pontoon Boat and 2002 24' Sea Ray - On File & Current (2021).

### **District III**

**Shay White** is from Meridian, Idaho. He is a jet boat fabricator/mechanic and is familiar with the grant process. He is a member of the Western Whitewater Association, the Co-Chairman of the Hells Canyon Recreation Collaborative and currently sits on the John Day/Snake River RAC.

**Equipment:** 2017 Bentz 24 Pro, 1997 Harbercraft/jetcraft Eagle and 1991 Bentz race boat - On File & Current (2021).

**William Monti** is from Emmett, Idaho. He has previously served on the Waterways Improvement Fund Advisory Committee and has been boating and fishing most of his life. He serves on the Gem County Waterways Committee for Emmett. **Equipment:** 1987 Grumman 15' boat and 1961 Glasspar 17' boat - On File & Current (2021).

**Ben Keys** is from Caldwell, Idaho. He has 38 years of Marine Law Enforcement and has done countless WIF Grant Applications/submittals. Applicant does not own a boat.

### **District IV**

**Kevin Horak** is from Heyburn, Idaho. He is a Lieutenant for the Cassia County Sheriff's Office and has been a Marine Deputy for the last 15 years. He has been involved in Idaho recreational boating his entire life. **Equipment:** 1979 Bee Craft - On File & Current (2021).

**Nate Norris** is from East Magic, Idaho. He is a member of Blaine County Waterway and is a life-long boater. **Equipment:** 1999 Luna and 1982 Ranger sailboat - On File & Current (2021).

### **Recommendation:**

IDPR staff recommends appointing **Ray Pipella** to District I; appointing **Shay White** to District III; and appointing **Kevin Horak** to District IV on the Waterways Improvement Fund Advisory Committee.

## **Off-Road Motor Vehicle Advisory Committee**

IDPR needs to fill the Off-Road Motor Vehicle positions for Districts I & II (Motorbike/ATV), Districts I & II (Snowmobiling), Districts III & IV (Non-Motorized), Districts V & VI (Snowmobiling) and Districts V & VI (Non-Motorized). To date, IDPR staff has received five (5) applications. The candidates meet the minimum criteria and are eligible for appointment.

### **District I/ Motorbike/ATV**

**Pat Dingman** is from Coeur D Alene, Idaho. He has been riding trails for 55 years. He has knowledge and experience with Parks and Recreation and believes he can contribute good ideas that will benefit the Off-Road Vehicle recreation outlets to be sustainable and grow with our population's usage. **Equipment:** 2018 Polaris 900 RZR, and 2004 Honda XR 250R Motorcycle - On File & Current (2021).

### **Districts I & II/ Snowmobiling**

**Shawn Slinkard** is from Sagle, Idaho and is a current member of the Off-Road Motor Vehicle Advisory Committee. He is an avid outdoorsman and enjoys riding motorcycles, UTV's, ATV's, snowmobiles and snowbikes. He is a part of several snowmobile clubs. **Equipment:** 2021 Polaris Khaos, 2021 Polaris RZR, 2013 Husaberg FE-250 and 2008 Yamaha Grizzly - On File & Current (2021).

### **Districts III & IV/ Non-Motorized**

**Jake Howard** is from Boise, Idaho and is a current member of the Off-Road Motor Vehicle Advisory Committee. He was the Executive Director for the State of Idaho Outfitters and Guides Licensing Board (IOGLB) for 15 years. He administered the LWCF and RECP grant programs and the State Comprehensive Outdoor Recreation and Tourism Plan for 1987 to 1997. He is an avid boater and off-road motor vehicle user.

### **Districts V & VI/ Snowmobiling**

**Z. Wade Kaufman** is from Driggs, Idaho. He has been his local Motor Club President for the last 14 years, has been heavily involved in efforts and local trail projects in Teton County, and has served on many different boards and committees pertaining to public lands. **Equipment:** 2006 Artic Cat 700, 2000 Timbersled Aro 3, 1999 Polaris 500, 1999 Polaris 700, and 1998 Polaris XCR700 - On File & Current (2021).

### **Districts V & VI/ Non-Motorized**

**Max Lohmeyer** is from Salmon, Idaho and is a current member of the Off-Road Motor Vehicle Advisory Committee. He has had 20 years of trail work with the Forest Service and the Bureau of Land Management and has written and been awarded ORMV grants in the past. **Equipment:** 2008 KTM 200 XL - On File & Current (2021).

### **Recommendation:**

IDPR staff recommends appointing **Pat Dingman** to District I for Motorbike/ATV; reappointing **Shawn Slinkard** to District I and II for Snowmobiling; reappointing **Jake Howard** to District I and II for Non-Motorized; appointing **Z. Wade Kaufman** to Districts V and VI for Snowmobiling; and reappointing **Max Lohmeyer** to District V and VI for Non-Motorized on the Off-Road Motor Vehicle Fund Advisory Committee.

### **Recreational Trail Program Advisory Committee**

IDPR needs to fill six (6) Recreational Trails Program positions for hiking, motorbike, ATV, Cross-country skiing, snowmobiling and water trails. To date, IDPR staff has received eight (8) applications.

### **Hiking Applicant**

**Lindsay Dressler** is from Boise (District III), Idaho and is a current member of the Recreational Trail Program Advisory Committee. She was a former Ridge to Rivers trail ranger and has traveled the state extensively.

**Maryellen Zeise** is from Boise, Idaho. She is currently working for an invertebrate conservation organization and has knowledge and experience on how recreation, conservation and maintenance can go hand in hand for a health environment. She has project management skills and currently manages around 50 grants for her organization. She is a member of The Nature Conservancy, The Xerces Society and Idaho Wildlife Federation.

**Amber Kostoff** is from McCall, Idaho. She worked 12 seasons in the wilderness, recreation, and trails branch of the Krassel Ranger District in the Payette National Forest and during that time held the position of Lead Wilderness Ranger. Between 2014-2018 she served on the Board of Directors for the Society for Wilderness Stewardship and is a current volunteer crew leader with Idaho Trails Association. She has extensive experience with grant writing and administration

### **Motorbike Applicant**

**Donn Dennis** is from Dalton Gardens (District I), Idaho and is a current member of the Recreational Trail Program Advisory Committee. He has worked with the St. Maries and Bonners Ferry Ranger Districts on trails for over 40 years and worked over 25 years as a purchasing agent for a Forest Industry. **Equipment:** 2014 KTM 340 XCF-Wand 1998 Honda 250R - On File & Current (2021).

### **ATV Applicant**

**Clint Hansen** is from Rexburg (District VI), Idaho and is a current member of the Recreational Trail Program Advisory Committee. He has written and attained funding for numerous grants through District #33 Snowmobile Grooming Program and is a member of the Upper Valley ATV-UTV Association, Idaho State Snowmobile Association, Madison County Moody Powder Pushers Snowmobile Club, among others. **Equipment:** 2016 Can-Am Maverick XXC 1000 - On File & Current (2021).

### **Snowmobiling Applicant**

**Donald Horak** is from Island Park (District VI). He belongs to the local snowmobile club and has been on all of the snowmobile trails in Island Park and most of the OHV Trails. **Equipment:** 2018 Polaris RMK800 - On File & Current (2021).

### **Water Trails Applicant**

**Dave Prouty** is from Boise (District III). He was a licensed river guide on the Middle Fork of the Salmon and the Selway. He was also part of the southern Idaho Nordic Ski Patrol and its director for a year. He helped found Friends of the Payette (now Idaho Rivers United) and is engaged with IOGA and the USFS on river use related issues.

### **Cross-Country Skiing**

**Christina St. Germaine-Allen** is from Weippe, Idaho. She has been the President of the Clearwater Ski Club, Inc. since 2010 and is a volunteer operations manager of the community ski hill at the Bald Mountain Ski Area. She has been an avid cross-country skier since high school.

### **Recommendation:**

IDPR staff recommends reappointing **Lindsay Dressler** to represent hiking interests; reappointing **Donn Dennis** to represent motorbike interests; reappointing **Clint Hansen** to represent ATV interests; appointing **Dave Prouty** to represent water trails; and appointing **Christina St. Germaine-Allen** to represent cross-country skiing on the Recreational Trail Program Advisory Committee.



**Idaho Department of Parks and Recreation Advisory  
Committee Application Form**



Name: Lynn C. Moss Address: 1018 Cedar Ave  
Phone #: (Home) \_\_\_\_\_ City: Lewiston State ID Zip: 83501  
Phone #: (Work or Cell) (208)791-5846 Email: slmoss1018@gmail.com

I am applying for the following committee: ☒ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

- \* 32 years employed by the City of Lewiston Parks and Recreation Department, now retired
- \* Wrote and administered several successful LWCF, Recreational Trails, Waterway Improvement and ITD Enhancement grants over the years
- \* Served on several local/state committees and boards to include Lewiston School Board, Lewiston Chamber of Commerce, Idaho Parks and Recreation Association, Idaho State Softball Association, North Central Idaho Travel Association the Idaho Land and Water Conservation grant evaluation committee, and Lewis Clark Pickleball Association.
- \* Currently serve on the Idaho Foundation for Parks and Lands and the Idaho Youth Endowment Association

2. (Pertinent) natural resource organizations you belong to:

- \* River Access For Tomorrow, Elk City Dust Devils 4 Wheelr Club, Idaho Foundation for Parks and Lands

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

- \* District II Recreational Vehicle Committee

4. What, in your opinion, is the program lacking or what improvements can be made?

- \* I believe that all grants should require some level of match to receive a grant and that cash match should be given more credit than in-kind.

5. Is your interest in the Committee through:

- ☐ Membership in a club or organization      ☐ Commercial      ☐ User  
☒ Other (describe): I will look at potential improvements that can be made at governmental facilities that I stay at while traveling and camping and look to assist those entities in developing grant applications using the skills I've acquired over the years.

6. Which recreational equipment do you own that is currently registered in Idaho?

- ☒ Motor Boat      ☐ Snowmobile      ☐ Motorbike  
☒ Recreational Vehicle      ☒ Off-Road Motor Vehicle      ☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

- \* 2018 Grand Design RV License #N19487R P&R Registration #DVA338Lynn
- \* 2015 Can-Am Outlander 650 License # CRL534 P&R Registration # M21-127298
- \* 2014 Polaris Sportsman 550 License # MRU093 P&R Registration # M21-127297
- \* 2006 AIRE Raft License #ID3519AP P&R Registration #B21-o77581

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

- \* 2018 Grand Design Imagine 2670MK

9. What name is the equipment registered under (Please be specific)?

- \* Lynn Corrie Moss and Sonya Gloria Moss

10. Approximately how often do you use your recreational equipment (months or days) per year?

- \* 20-40 days per year

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

- ☒ Yes  
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

- ☒ Yes  
☐ No

**You are not limited to the space provide on this form.**

***Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.***

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Kathy Muir at 514-2431 or [Kathy.Muir@idpr.idaho.gov](mailto:Kathy.Muir@idpr.idaho.gov) at least seven (7) business days prior to the scheduled meeting to request an accommodation.

This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Jacob Connley Address: 3859 S. Barletta Way  
Phone #: (Home) 208-576-9131 City: Meridian State: ID Zip: 83642  
Phone #: (Work or Cell) 208-576-9131 Email: jakeconnley@yahoo.com

I am applying for the following committee: ☒ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☐ Waterways Improvement Fund;  
☐ Land & Water Conservation Fund (double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I am a professional specializing in organizational performance and corporate leadership strategy. I am also the writer and administrator of a \$1M employee development grant. So I have the skill and expertise needed to help assist in grant processes. On a lighter note, I have a young family (wife, 2 boys, and another on the way) and we love to explore the state parks as often as we can. I am also very active in both state and national RV facebook groups and online forums, and feel that I can bring a passionate, family oriented viewpoint to the committee.

2. (Pertinent) natural resource organizations you belong to:

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Recreational Vehicle Program (RV) Advisory Committee, District III

4. What, in your opinion, is the program lacking or what improvements can be made?

All in all, I think the parks are beautifully kept and provide good amenities. A couple of things that I would potentially like to see added would be a park "passport" so that kids could collect stamps at each park they visit like the National Parks Service has, a Idaho State Parks community facebook group to openly communicate to other patrons and park employees, and I would like to see the parks website made more mobile friendly.

5. Is your interest in the Committee through:

☐ Membership in a club or organization

☐ Commercial

☒ User

☐ Other (describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat

☐ Snowmobile

☐ Motorbike

☒ Recreational Vehicle

☐ Off-Road Motor Vehicle

☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

Sticker NO. IDPRRV

Plate NO. 1AZZ71R

8. Please list the year, make & model of the above equipment that makes you eligible for this position?  
2010 Keystone Springdale 28'
9. What name is the equipment registered under (Please be specific)?  
Jacob Roy Connley  
Holly Marie Connley
10. Approximately how often do you use your recreational equipment (months or days) per year? 45 Days
11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.
- ☒ Yes  
☐ No
12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?
- ☒ Yes  
☐ No

***You are not limited to the space provide on this form.***

***Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.***

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This agency's programs and activities are operated free from discrimination on the basis of race, color, religion, national origin, gender, age or disability. Anyone who believes they have been discriminated against or who may need further information regarding discrimination should write: Director, Idaho Department of Parks and Recreation, P.O. Box 83720, Boise, ID 83720-0065, or National Parks Service, Equal Opportunity Officer (010), P.O. Box 37127, Washington DC 20013

Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Glen Powell Address: 2174 Colonial Lane  
Phone #: (Home) 208-233-7651 City: Pocatello State: ID Zip: 83201  
Phone #: (Work or Cell) \_\_\_\_\_ Email: K9GP@Hotmail.com

I am applying for the following committee: ☒ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have lived in Idaho my whole life, enjoy the outdoors in the summertime, have traveled and explored a lot of areas in SE Idaho. I am a retired firefighter and former City of Pocatello employee and am familiar with grants and the grant process. Plus, I still try to employ old fashioned common sense in my decision making process.

2. (Pertinent) natural resource organizations you belong to:  
None.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)  
District V RV Advisory Committee

4. What, in your opinion, is the program lacking or what improvements can be made?

I haven't been involved in this program as of yet. As a result, I'm not in a position to comment on anything it may or may not be lacking.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☐ User  
☒ Other (describe): Recommended by a friend

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike

☒ Recreational Vehicle

☒ Off-Road Motor Vehicle

☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:  
Trailer – DUE305  
4 Wheeler #1 – M21-000733  
4 Wheeler #2 – M21-000734
8. Please list the year, make & model of the above equipment that makes you eligible for this position?  
2020 Outdoors RV 250RKS
9. What name is the equipment registered under (Please be specific)?  
Glen and Joni Powell
10. Approximately how often do you use your recreational equipment (months or days) per year? \_\_\_\_\_  
Depends on life factors. We have only owned the trailer for a little over a year, and with COVID issues plaguing the country last year, we were not able to use it as often as we would have hoped. However, we are hoping to get out and use it for at least 3-4 trips a summer.
11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.
- ☒ Yes  
☐ No
12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?
- ☒ Yes  
☐ No

***You are not limited to the space provide on this form.***

***Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.***

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Kathy Muir at 514-2431 or [Kathy.Muir@idpr.idaho.gov](mailto:Kathy.Muir@idpr.idaho.gov) at least seven (7) business days prior to the scheduled meeting to request an accommodation.

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**Idaho Department of Parks and Recreation Advisory  
Committee Application Form**



Name: Ray Pipella Address: 267 Wild Rose Lane  
Phone #: (Home) 509-994-5976 City: Sagle State: ID Zip: 83860  
Phone #: (Work or Cell) 509-994-5976 Email: ray@wildrosepromotionsllc.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☒ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

See attached letter.

2. (Pertinent) natural resource organizations you belong to:

Board Member Bonner County Waterways Advisory Committee

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Board Member Waterways Improvement Fund North Idaho

4. What, in your opinion, is the program lacking or what improvements can be made?

My current knowledge of the program does not give me the ability to answer this questions at this time.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☐ User

☒ Other (describe): I am retired and would like to give back and support my community.

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat ☐ Snowmobile ☐ Motorbike  
☐ Recreational Vehicle ☐ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:



8. Please list the year, make & model of the above equipment that makes you eligible for this position?

2005 – SanPan Pontoon Boat – SP2200FE

2002 – 24 Ft. Sea Ray – 240DA

9. What name is the equipment registered under (Please be specific)?

Raymond and/or Jeanine Pipella

10. Approximately how often do you use your recreational equipment (months or days) per year? 5 mos.

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes

☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes

☐ No

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See attached letter dated 6/21/21.

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Shay White Address: 3317 N Curt Dr.  
Phone #: (Home) \_\_\_\_\_ City: Meridian State: ID Zip: 83646  
Phone #: (Work or Cell) 208-412-2833 Email: Westernwhitehousetrip51@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☒ Waterways Improvement Fund;  
☐ Land & Water Conservation Fund (double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

Being raised on the waterways of Idaho camping and fishing, I feel I would be an asset to the committee by giving them a different perspective on what the public wants and needs entail. As a Jet boat fabricator/mechanic I know the costs and what it takes to build a boat, many grant applications I have seen and support letters I have written for grants have involved law enforcement boats. I know the process and how it works. In the boating community I am highly respected and trusted to make the right decisions when it comes to water issues.

2. (Pertinent) natural resource organizations you belong to:

I am a member of the Western Whitewater Association; I have served as the president and I am currently the president elect. The WWA has approximately 400 active members. I am the Co-Chairman of the Hells Canyon Recreation Collaborative. I serve on the Idaho Recreation Council and currently sit on the John Day/Snake River RAC representing dispersed recreation and the State of Idaho. I am also an alternate on the SWBAG for recreation.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Boating, Region 3 WIF committee

4. What, in your opinion, is the program lacking or what improvements can be made?

I feel there is always room for improvement. Being actively involved in the grant application process I feel the registration dollars are very well spent. With that said I feel it is very law enforcement heavy and more funding could go to the users' needs. A couple of examples would be a public bathroom at Black Sands Boat ramp on CJ Strike and boat ramps in other areas of the state need improvement.

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☒ User  
☐ Other (describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat

☐ Recreational Vehicle

☐ Snowmobile

☐ Off-Road Motor Vehicle

☐ Motorbike

☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

ID 3458 AT Sticker number B21-017400

ID 9588 AF

ID 7147 YZ Sticker number B21-000001

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

1991 Bentz race boat

1997 Harbercraft/jetcraft Eagle performance boat

2017 Bentz 24 Pro

9. What name is the equipment registered under (Please be specific)?

Shay White and Rick White

10. Approximately how often do you use your recreational equipment (months or days) per year?

I go boating about every other weekend throughout the year.

11. Committee members will be required to review, make notes and rate all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

I am very well versed in Zoom and Teams meetings.

☒ Yes

☐ No

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**Idaho Department of Parks and Recreation Advisory  
Committee Application Form**

Name: William Monti Address: 404 S. Johns Ave.  
Phone #: (Home) 208-365-7197 City: Emmett State: ID Zip: 83671  
Phone #: (Work or Cell) Email: [wjmonti@gmail.com](mailto:wjmonti@gmail.com)

I am applying for the following committee: Recreational Vehicle; Off-Road Motor Vehicle;  
Recreational Trails; **XXX Waterways Improvement Fund;**  
(double click on box to check)

I am an Idaho resident  
Yes

1. What knowledge or experience do you have that would contribute to the Committee?

Boating and fishing most my life and 2 terms as WIF Dist. 3 Advisor. Have a current boating safety certification.

2. (Pertinent) natural resource organizations you belong to:

Gem County Waterways Committee for Emmett, Id.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)  
WIF Dist. 3.

4. What, in your opinion, is the program lacking or what improvements can be made?  
Communication is very important between all members of the WIF as well as the communities we serve. I feel it is also important for someone in this position to have hands and eyes on is equally important; to travel and see the proposed location.

5. Is your interest in the Committee through:

Membership in a club or organization      Commercial      **XXXX User**

Other (describe):

6. Which recreational equipment do you own that is currently registered in Idaho?

Motor Boat ... 2 boats	Snowmobile	Motorbike
Recreational Vehicle	Off-Road Motor Vehicle	1 ATV

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

1987 Grumman 15' alum. boat 25 hsp. w/ trailer. Reg.# B21-011223.

1961 Glasspar, 17' boat, 115 hsp. w/trailer. Reg.#B21-011222.

2006 Kawasaki ATV. Reg.#M21-018130.

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

1987 Grumman/Champ, 1961 Glasspar/Delmar, 2006 Kawasaki/Bayou 250.

9. What name is the equipment registered under (Please be specific)?

William and Janet Monti

10. Approximately how often do you use your recreational equipment (months or days) per year?  
6 days per month, 6-9 months per year.

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

**XXXX Yes**

No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

**XXXXYes**

No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Ben Keyes Address: 16885 Jerica Court  
Phone #: (Home) 208-371-6811 City: Caldwell State: ID Zip: 83607  
Phone #: (Work or **Cell**) 208-371-6811 Email: Sweaty701@yahoo.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☒ Waterways Improvement Fund;  
(double click on box to check)

☐ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

38 years of Marine Law Enforcement; countless number of WIF grant applications/submittals.

☒ I am an Idaho resident.

2. (Pertinent) natural resource organizations you belong to:

N/A

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Waterways Improvement Fund Advisory Committee

4. What, in your opinion, is the program lacking or what improvements can be made?

I believe the Waterways Improvement Fund Grant is functioning as it should, notwithstanding any major changes

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User  
☐ Other (describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike  
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☒ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

CanAm ATV – M21-001298, License Plate: JRX455

Artic Fox Travel Trailer – DVZ109, License Plate: 21CDC96R

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

2015 CanAm ATV

2007 Artic Fox 29' Travel Trailer

9. What name is the equipment registered under (Please be specific)?

Ben E. Keyes

10. Approximately how often do you use your recreational equipment (months or days) per year? 25+ Days

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes  
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes  
☐ No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Kevin L. Horak Address: 1921 V Street  
208-650-9248 City: Heyburn State: ID Zip: 83336  
Phone #: (Home)  
Phone #: (Work or Cell) 208-650-9248 Email: Khorak313@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☒ Waterways Improvement Fund;  
☐ Land & Water Conservation Fund (double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I am a Lieutenant for the Cassia County Sheriff's and have been a Marine Deputy for the last 15 years. I have experience working with Sheriff's Office Jet boats and associated equipment.

I have been involved in Idaho recreational boating for my entire life starting as a small child. I currently own a boat and enjoy the water.

2. (Pertinent) natural resource organizations you belong to:

None

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Waterways Improvement Fund Advisory Board

4. What, in your opinion, is the program lacking or what improvements can be made?

Improvements can always be made to recreational facilities, ramps, and infrastructure.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User  
☒ Other (describe): Marine Deputy working Idaho Waterways

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat ☐ Snowmobile ☐ Motorbike  
☒ Recreational Vehicle ☐ Off-Road Motor Vehicle ☐ N/A



7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

RV Idaho 4C5857R (Recreation Sticker DXB430)  
Boat ID6758YZ

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

RV 2016 Highlander 37 ft  
Boat 1979 Bee Craft 18 ft I/O

9. What name is the equipment registered under (Please be specific)?

Kevin L. Horak

10. Approximately how often do you use your recreational equipment (months or days) per year?

50 days a year

11. Committee members will be required to review, make notes and rate all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes

☐ No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Nate Norris Address: 52 E Magic Rd  
Phone #: (Home) 208-481-0260 City: East Magic State: ID Zip: 83313  
Phone #: (Work or Cell) \_\_\_\_\_ Email: natesfleet@cs.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☒ Waterways Improvement Fund;  
(double click on box to check)

☒ ☐ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

Life long boater.

2. (Pertinent) natural resource organizations you belong to:

Blaine County Waterway

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

4. What, in your opinion, is the program lacking or what improvements can be made?

None.

5. Is your interest in the Committee through:

☐ Membership in a club or organization

☐ Commercial

☒ User

☐ Other (describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat

☒ Snowmobile

☐ Motorbike

☒ Recreational Vehicle

☒ Off-Road Motor Vehicle

☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

1999 Luna, 1982 Ranger sailboat

9. What name is the equipment registered under (Please be specific)?

Nate Norris

10. Approximately how often do you use your recreational equipment (months or days) per year? 60 days

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes  
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes  
☐ No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Pat Dingman

208-819-4593

Address:

1208

Edgewood  
cir

City: Coeur  
D Alene

State: ID Zip: 83815

Phone #: (Home)

Phone #: (Work or Cell) same

Email: Dingmanp626@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

**I have been an Idaho Resident for 65 years. I have been riding trails for 55 of the 65 years. I have seen what the growing population in our area can do to our local recreation sites. With my knowledge and experience of Parks and Recreation, I believe I can contribute good ideas that will benefit our Off-Road Vehicle recreation outlets to be sustainable and grow with our population's usage.**

2. (Pertinent) natural resource organizations you belong to:  
**None at Present**

2. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)  
**Motorbike/ATV Representative for District I**

3. What, in your opinion, is the program lacking or what improvements can be made?

**I believe we need people in the field to take a hard look at the Grant projects that are being submitted. These Grant requests need to be fully reviewed for the impact they will have on our current recreation outlets and projected how they will benefit or negatively impact future use of our trails system for the recreational community and the community members at large.**

5. Is your interest in the Committee through:

☐ Membership in a club or organization

☐ Commercial

☒ User

☐ Other (describe):

6. Which recreational equipment do you own that is currently registered in Idaho?
- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Motor Boat                      | <input type="checkbox"/> Snowmobile                        | <input checked="" type="checkbox"/> Motorbike |
| <input checked="" type="checkbox"/> Recreational Vehicle | <input checked="" type="checkbox"/> Off-Road Motor Vehicle | <input type="checkbox"/> N/A                  |
7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:  
**RV:K36403R-DPH342, OHV:MRJ383-M21-141484, Motor Bike:M21-141485**
8. Please list the year, make & model of the above equipment that makes you eligible for this position?  
**2018 Nash 26' Travel Trailer--2018 Polaris 900 RZR—2004 Honda XR 250R Motorcycle**
9. What name is the equipment registered under (Please be specific)?  
**Pat Dingman or Patrick L. Dingman**
10. Approximately how often do you use your recreational equipment (months or days) per year? \_  
**9+ months a year. \_\_\_\_\_**
11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.
- ☒ Yes  
☐ No
12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?
- ☒ Yes  
☐ No

***You are not limited to the space provide on this form.***

**Thank you for considering me for this position. Patrick L. Dingman**

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Shawn Slinkard Address: 50 Arrowwood Ln  
Phone #: (Home) \_\_\_\_\_ City: Sagle State: ID Zip: 83860  
Phone #: (Work or Cell) 208-449-3688 Email: [Shawn.slinkard@avistacorp.com](mailto:Shawn.slinkard@avistacorp.com)

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I am an avid outdoorsmen, I like to ride motorcycles, UTV's, ATV's, Snowmobiles, and Snowbikes. I also like to hike, hunt and fish. I am in the woods a lot in various parts of Idaho. I also am apart of snowmobile clubs and atv clubs. I have the experience to make great decisions and am able to learn.

2. (Pertinent) natural resource organizations you belong to:  
Blue Ribbon, Sandpoint winter Riders and Sandpoint ATV club.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Snowmobiling District I

4. What, in your opinion, is the program lacking or what improvements can be made?

I feel the program is no lacking-I have been on the committee now for three years-I have learned a lot and feel that we as grant committee members make a big difference and know how to make the best decisions possible. I want to be a part of this committee for another three years.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User  
☐ Other (describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☒ Snowmobile ☒ Motorbike  
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

2017 Polaris RZR, 2008 Yamaha Grizzly, 2013 Husaberg FE-250, and 2021 Polaris khaos, 2007 Nash Camp Trailer.

9. What name is the equipment registered under (Please be specific)?

Shawn Lee Slinkard

10. Approximately how often do you use your recreational equipment (months or days) per year? \_100 days if not more\_\_\_\_\_

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes  
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes  
☐ No

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**Idaho Department of Parks and Recreation Advisory  
Committee Application Form**



Name: Jake Howard Address: 3869 S. SunTree Way  
Phone #: (Home) 208-389-1332 City: Boise State: ID Zip: 83706  
Phone #: (Work or Cell) Same Email: rvnwego@ cableone.net

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

x I am an Idaho resident

I. What knowledge or experience do you have that would contribute to the Committee?

I have served on the ORMV Committee for the past three years.

I retired in 2016 from the State of Idaho Outfitters and Guides Licensing Board (IOGLB) after being its Executive Director for 15 years. During this time, I was involved in the provision of outfitted / guided services and regulating that industry's use of Idaho's natural resources and public facilities throughout the state. I oversaw the provision of both guided power and float boating opportunities on virtually every body of water in Idaho including but not limited to power boat tours, fishing trips, white water rafting, kayaking instruction as well as various motorized and non-motorized land based services provided all times of the year including but not limited to back country skiing, ATV and snowmobiling tours, equestrian rides and hiking, Zip Line tours and hunting. Idaho's outfitters benefit greatly from the access to and use of facilities and related resources provided through or enhanced by IDPR grants.

I administered the LWCF and RECP grant programs and the State Comprehensive Outdoor Recreation and Tourism Plan "SCORTP" plan for IDPR from 1987 to 1997. I was directly involved with the development of 54 parks and trail systems in Idaho. My IDPR grant administration experience and administering the SCORTP planning processes in particular has given me considerable familiarity with and appreciation for all IDPR grant programs as well as the benefits those programs provide the public. Again, I've had significant involvement with various state and federal land resource issues dealing with a variety of matters including - Off-Road Motor Vehicles.

I'm an active boater and Off-Road Motor Vehicle user. My wife and I have owned several recreational vehicles over the last 30 years and used them extensively during that time. For the last 16 years we've had recreational property in the mountains between Council and New Meadows from which we recreate. This has minimized our need for an RV but not my understanding of the benefit of owning one. Additionally, for many years, we owned off road motorbikes which I've used extensively but now prefer to use my Polaris ATV. The pickup camper, motor home, boat and all motorbikes were registered with IDPR at the time. My wife and I currently own and use several non-motorized mountain bicycles. We also hike and snow shoe.

I believe my personal recreation interests outlined above combined with my 25 years combined work experience has brought about my considerable knowledge of the benefits of outdoor recreation and associated use of various outdoor recreation resources statewide. In addition, I feel that I have considerable knowledge of governmental affairs ranging from state and federal grant and license applications and related review processes, to strategic planning and financial planning; facility planning, implementation and oversight, to rule making, gubernatorial and legislative affairs and the list goes on. Finally, I've worked effectively with a vast array of user groups, and local, state and federal governmental service providers. I feel that my understanding and experience could benefit a IDPR grant and outdoor program committee.



2. (Pertinent) natural resource organizations you belong to:

Weiser River Trail Association, Rocky Mountain Elk Foundation, the Nature Conservancy

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

While I'd prefer the ORMV Committee, I am open to serving on any of the Committees in the SW Idaho Region.

4. What, in your opinion, is the program lacking or what improvements can be made?

Things seem to be in pretty good shape. I've been very impressed with the work of Kathy Muir, the grant program staff and with the other members of the ORMV committee.

5. Is your interest in the Committee through:

☐ Membership in a club or organization

☐ Commercial

☒ User

☒ Other (describe): Public Service

I described my user interest in my response to question #1. Furthermore, I enjoy working with Idaho's outdoor recreating public and service providers and feel that providing enhanced outdoor recreation facilities and opportunities while conserving Idaho's natural resources is important to Idahoans as well as to the State's social and economic fabric. As a person with related knowledge or experience as explained earlier, I feel that I can make a contribution.

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat

☐ Snowmobile

☐ Motorbike

☐ Recreational Vehicle

☒ Off-Road Motor Vehicle

☐ N/A

I've also owned two Recreation Vehicles and 6 trail motorbikes that are no longer registered.

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

Boat: ID 6319AD - ORMV: CID 002785822

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

Boat: 2003 - Fisher 165 Sport Avenger made by Tracker - ORMV: 2010 Polaris Sportsman Touring

9. What name is the equipment registered under (Please be specific)?

Jake Howard & Barbara Jean Howard

10. Approximately how often do you use your recreational equipment (months or days) per year?

I use the boat on the average twenty times a year. I often use the Polaris ATV several times a week. I'm also hiking several times a week in using the Boise River / foothills trails, the Weiser River trail and other trails in Ada, Adams, Blaine or Valley Counties.

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes  
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes  
☐ No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Z. Wade Kaufman Address: 32 Butter Lane  
Phone #: (Home) 208-354-3586 City: Driggs State: ID Zip: 83422  
Phone #: (Work or Cell) 307-413-2057 Email: zwkteton@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have been our local Motor Club President for the last 14 years. I have been heavily involved with many efforts and local trail projects in Teton County. I have served on many different boards and committees pertaining to our public lands.

2. (Pertinent) natural resource organizations you belong to:

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Off Road Motor Vehicle Committee Seat

4. What, in your opinion, is the program lacking or what improvements can be made?

With our ever changing environment in recreation I feel that it is important that money is used in a manner that best serves the local community needs.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☐ User  
☒ Other (describe): Club membership / user

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat ☒ Snowmobile ☒ Motorbike  
☐ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

ID523823AA, IDSN3234AB, IDSN3222AB, ID523822AA, IDSN3226AB, IDS23824AA, B19-047228

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

99 Polaris 500, 06 Artic Cat 700, 99 Polaris 700, 20 Timbersled Aro 3, 98 Polaris XCR700,  
09 Aro Timbersled, 78 Silverline

9. What name is the equipment registered under (Please be specific)?

10. Approximately how often do you use your recreational equipment (months or days) per year? 63 days

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes

☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes

☐ No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Max Lohmeyer Address: 703 East Lemhi Ave.  
Phone #: (Home) City: Salmon State: ID Zip: 83467  
Phone #: (Work or Cell) 208-756-7613 Email: max@ridesalmon.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;  
☐ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

20+ years of trail work, experience with FS and BLM. Have written and been awarded ORMV grants in the past.

2. (Pertinent) natural resource organizations you belong to:

SIMBA (Salmon Idaho Mountain Bike Association)  
2L Trails (Multi user trail group)

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Non-motorized, east Idaho

4. What, in your opinion, is the program lacking or what improvements can be made?

Multiple tent stickers would be cool . . .

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User  
☐ Other (describe):

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☒ Motorbike  
☐ Recreational Vehicle ☐ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

M21-143571

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

2008 KTM 200 XL

9. What name is the equipment registered under (Please be specific)?

Max Lohmeyer

10. Approximately how often do you use your recreational equipment (months or days) per year? 100

Between Moto, M&B and other local uses

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes  
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes  
☐ No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Lindsay Dressler Address: 703 N. Morningside Way  
Phone #: (Home) \_\_\_\_\_ City: Boise State: ID Zip: 83712  
Phone #: (Work or Cell) 301-996-1268 Email: lindsaydressler@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☒ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have previously served on this committee for one term.  
I am a former Ridge to Rivers trail ranger.  
I have traveled the state extensively.

2. (Pertinent) natural resource organizations you belong to:

N/A

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Recreational Trails – Boise/SW Idaho Region

4. What, in your opinion, is the program lacking or what improvements can be made?

In my experience as a committee member, the program runs quite well. Perhaps there could be more outreach to obtain more grant applications?

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User  
☐ Other (describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike  
☐ Recreational Vehicle ☐ Off-Road Motor Vehicle ☒ N/A - hiker

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

N/A

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

N/A

9. What name is the equipment registered under (Please be specific)?

N/A

10. Approximately how often do you use your recreational equipment (months or days) per year? \_\_\_\_\_

N/A – frequent hiker

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes

☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes

☐ No

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Idaho Department of Parks and Recreation Advisory Committee  
Application Form



Name: Maryellen Zeise Address: 10763 Mohawk Drive  
Phone #: (Home) 262-385-3522 City: Boise State: ID Zip: 83709  
Phone #: (Work or Cell) \_\_\_\_\_ Email: Me.zeise@protonmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☒ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I currently work for an invertebrate conservation organization and have knowledge and experience around how recreation, conservation and maintenance can go hand in hand for a healthy environment for all. I also have great project management skills as I currently manage around 50 grants for our organization. I am a passionate outdoors woman who feels strongly about preserving and taking care of our recreational lands here in Idaho.

2. (Pertinent) natural resource organizations you belong to:

The Nature Conservancy, The Xerces Society & Idaho Wildlife Federation

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Hiking

4. What, in your opinion, is the program lacking or what improvements can be made?

In my opinion there is an opportunity to initiate active improvements regarding the recreational trails in Idaho as tourism and populations increase, the usage of the trails will also increase and proper planning/maintenance goals will help the trails stay beautiful and healthy for humans and also plants and animals. I think education around proper trail and facility usage can create a wonderful asset for Idaho residents and visitors.

5. Is your interest in the Committee through:  
☒ Membership in a club or organization ☐ Commercial ☒ User  
☐ Other  
(describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?
- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Motor Boat           | <input type="checkbox"/> Snowmobile             | <input type="checkbox"/> Motorbike      |
| <input type="checkbox"/> Recreational Vehicle | <input type="checkbox"/> Off-Road Motor Vehicle | <input checked="" type="checkbox"/> N/A |
7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:
8. Please list the year, make & model of the above equipment that makes you eligible for this position?
9. What name is the equipment registered under (Please be specific)?
10. Approximately how often do you use your recreational equipment (months or days) per year?  
\_\_\_\_\_
11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.
- ☒ Yes  
☐ No
12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?
- ☒ Yes  
☐ No

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**Idaho Department of Parks and Recreation Advisory  
Committee Application Form**



Name: Amber Kostoff Address: PO Box 1998  
Phone #: (Home) 801-824-3970 City: McCall State: ID Zip: 83638  
Phone #: (Work or Cell) \_\_\_\_\_ Email: alkostoff@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☒ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I worked for 12 seasons in the wilderness, recreation, and trails branch of the Krassel Ranger District, on the Payette National Forest. For a significant portion of that time, I held the position of Lead Wilderness Ranger, and acted in a leadership role to a crew of four other wilderness rangers. I was also very involved with the branch's Student Conservation Association Intern program. I participated in and organized the annual wilderness ranger and SCA trainings, where we covered topics like, completing trail work to appropriate district standards and utilizing primitive tools like crosscut saws, axes, pulaski's, etc.

I have advanced level experience utilizing primitive tools and motorized tools to complete trail work to established standards. Held C level certification on crosscut saws and B level cert on chainsaws. Participated in many trail reroute projects and have good experience in trail layout and project development.

Received my Masters of Science Degree in Natural Resources from the University of Idaho in 2012.

Left the USFS in 2014, but have remained professionally employed in the nonprofit management sector for the past seven years. I have extensive experience with grant writing and administration.

Served on the Board of Directors for the Society for Wilderness Stewardship between 2014 – 2018, including a serving for one year in the Chair role.

Current volunteer crew leader with Idaho Trails Association, starting in 2019. Have led two youth trips with ITA where we completed trail work in both the Gospel Hump Wilderness and the Frank Church River of No Return Wilderness areas.

2. (Pertinent) natural resource organizations you belong to:

Society for Wilderness Stewardship  
Idaho Trails Association  
Idaho Conservation Association  
Wilderness Watch

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

### Recreational Trails Program (RTP) Advisory Committee

4. What, in your opinion, is the program lacking or what improvements can be made?

I am not interested in joining to make changes, necessarily. I just feel that I have a skill set and background that could be beneficial to the committee. My focus would be recommending dollars for projects that I feel are creative, well planned, high likelihood of success, as well as those projects that will have the most positive impact upon visitor access to our public lands.

5. Is your interest in the Committee through:

☐ Membership in a club or organization

☐ Commercial

☒ User

☐ Other (describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat

☐ Snowmobile

☐ Motorbike

☐ Recreational Vehicle

☐ Off-Road Motor Vehicle

☒ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

N/A – I'm predominantly a hiker and a backpacker!

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

N/A

9. What name is the equipment registered under (Please be specific)?

N/A

10. Approximately how often do you use your recreational equipment (months or days) per year? \_\_\_\_\_

N/A

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes

☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes  
☐ No

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**Idaho Department of Parks and Recreation Advisory  
Committee Application Form**



Name: Donn Dennis Address: 1239 E. Wilbur Ave.  
Phone #: (Home) 208-772-5032 City: Dalton Gardens State: ID Zip: 83815  
Phone #: (Work or Cell) \_\_\_\_\_ Email: dddennis@roadrunner.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☒ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have been a member of the RTP Committee for the past 3 years. I have worked with the St. Maries, and Bonners Ferry Ranger Districts on trails for 40 plus years.

2. (Pertinent) natural resource organizations you belong to:

I worked over 25 years as a purchasing agent for a Forest Industry. I am familiar with sawmills and the timber and lumber industry.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

RTP Committee Member

4. What, in your opinion, is the program lacking or what improvements can be made?

I am hoping that more grant requests for work on actual trails would improve in the future.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☐ User  
☒ Other (describe): I have ridden motorcycles the majority of my life on the trails in Idaho and have spent many hours sawing and working on the trails. I also promoted the trail systems.

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☒ Motorbike  
☒ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A  
(Pickup-Dodge 1998)

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

R.V. – DSV474

KTM M/C – M21-091361

Honda – M21-091360

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

1998 – Terry Travel Trailer

2014 – KTM 350 XCF-W motorcycle

1998 – Honda 250R motorcycle

9. What name is the equipment registered under (Please be specific)?

Donn and Doniece Dennis

10. Approximately how often do you use your recreational equipment (months or days) per year? 7 – 8

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes

☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☐ Yes

☒ No May be able to set this system up in future.

***You are not limited to the space provide on this form.***

***Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.***

If you need reasonable accommodations to participate in a meeting or event due to a disability as defined under the ADA, please contact Kathy Muir at 514-2431 or [Kathy.Muir@idpr.idaho.gov](mailto:Kathy.Muir@idpr.idaho.gov) at least seven (7) business days prior to the scheduled meeting to request an accommodation.

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Clint L. Hansen Address: 948 N 4000 W  
Phone #: (Home) n/a City: Rexburg State: ID Zip: 83440  
Phone #: (Work or Cell) 208-709-6350 Email: clintlansen@yahoo.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☒ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have been riding motorcycles, ATV's, UTV's, and snowmobiles from a very young age on public and private lands. I am very passionate about motorized access along with being good stewards of our motorized trails. I have written and attained funding for numerous grants through District #33 Snowmobile Grooming Program. I have served in various leadership positions in the motorized recreational arena including local and regional clubs, and state associations.

2. (Pertinent) natural resource organizations you belong to:

Upper Valley ATV – UTV Association; Idaho State Snowmobile Association (President Elect);  
Madison County Moody Powder Pushers Snowmobile Club; Snow Grooming District #33 Madison,  
Jefferson & Teton Counties (Chairman of the Board).

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.):

Recreational Trails as Motorized ATV / UTV users.

4. What, in your opinion, is the program lacking or what improvements can be made?

Idaho has a lot of State, Forest Service & BLM land that are in in close proximity and/or border each other. We need better maps made available to users that connect these entities along with public road passing through private land. This would help public land owners and private land owners have a better understanding of each other.

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☒ User  
☒ Other (describe): Passionate about access to our Public Lands

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☒ Snowmobile ☐ Motorbike  
☐ Recreational Vehicle ☒ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:  
License plate # FRF727, Sticker # M21-003111 (for 2021).
8. Please list the year, make & model of the above equipment that makes you eligible for this position?  
2016 Can-Am Maverick XXC 1000R, along with numerous snowmobiles.
9. What name is the equipment registered under (Please be specific)?  
Clint L. Hansen or Jeanine H. Hansen or Brock Hansen  
948 N. 4000 W.  
Rexburg, ID 83440
10. Approximately how often do you use your recreational equipment (months or days) per year? 40 +.  
Weekends & Evenings: I ride many weekends and lots of evenings after work in the Big Hole Mountains in Madison & Teton counties as well as Fremont & Jefferson counties. Enjoy riding the St. Sand Dunes and desert areas throughout Idaho and neighboring states.
11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.
- ☒ Yes  
☐ No
12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?
- ☒ Yes  
☐ No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Donald Horak Address: 4461 Sandstone  
Phone #: (Home) 406-794-5190 City: Island Park State: ID Zip: 83429  
Phone #: (Work or Cell) 406-671-2999 Email: DonHorak52@gmail.com

I am applying for the following committee: ☒ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☒ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I live in Island Park and belong to the snowmobile club. I ride snowmobiles, motorcycles, off-road vehicles and also use an RV and boat. I have been on all of the snowmobile trails in Island Park and most of the OHV trails. I also fish in Idaho.

2. (Pertinent) natural resource organizations you belong to:  
Fagowee Snowmobile club.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

Snowmobiling.

4. What, in your opinion, is the program lacking or what improvements can be made?

I'm not sure yet as I would be a new member; but I can foresee numerous trail and facility improvements that will be needed to accommodate the large increase of traffic that has happened in the last few years.

5. Is your interest in the Committee through:

☒ Membership in a club or organization ☐ Commercial ☒ User  
☐ Other (describe): \_\_\_\_\_

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☒ Snowmobile ☐ Motorbike  
☒ Recreational Vehicle ☐ Off-Road Motor Vehicle ☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:  
RV - DVY369 License No. 2F4003R  
Snowmobile - 003563

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

2020 Montana 5<sup>th</sup> Wheel Montana MO3120RL20  
2018 Polaris RMK800

9. What name is the equipment registered under (Please be specific)?

Donald Horak

10. Approximately how often do you use your recreational equipment (months or days) per year? \_\_\_\_\_

Approx. 80 days

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes  
☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☐ Yes  
☒ No

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***Advisory committee members are required to attend the rating meeting in Boise in March and must sign a Memorandum of Understanding.***

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**Idaho Department of Parks and Recreation Advisory  
Committee Application Form**



Name: Dave Prouty Address: 3013 N Mountain View Dr  
Phone #: (Home) (208) 362-3356 City: Boise State: ID Zip: 83704  
Phone #: (Work or Cell) (208) 720-0833 Email: dave.prouty@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☒ Off-Road Motor Vehicle;  
☒ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

There are two areas of my background may help me contribute – outdoor recreation and technical/professional experience.

I was a licensed river guide on the Middle Fork of the Salmon, and the Selway. I am currently licensed in Alaska. I was also part of the southern Idaho Nordic Ski Patrol, and it's director for a year. Most of my experience is with non-motorized recreation.

On a different thread, I was an R&D Director and Senior Technology Strategist with Hewlett Packard. I have significant amounts of planning and program management experience. I also sat on the International Standards body for Graphics Technology for the United States (ISO TC130).

2. (Pertinent) natural resource organizations you belong to:

I helped found Friends of the Payette, now Idaho Rivers United. I'm modestly engaged with IOGA and the USFS primarily on river use related issues.

3. Please list the title of the open position which you are applying for as listed in the request for recruitment.  
(Example: Snowmobiling, District II, Elderly, etc.)

RTP trails and non-motorized ORMV for the South Region

4. What, in your opinion, is the program lacking or what improvements can be made?

Idaho is growing very rapidly, with much of the draw being our quality of life – and in particular access to outdoor recreation. Working to establish collaborative resource utilization will be an increasingly critical part of helping people enjoy Idaho.

5. Is your interest in the Committee through:

☐ Membership in a club or organization ☐ Commercial ☒ User  
☒ Other (describe): Personal recommendation – Susan Buxton

6. Which recreational equipment do you own that is currently registered in Idaho?

☐ Motor Boat ☐ Snowmobile ☐ Motorbike

☐ Recreational Vehicle

☐ Off-Road Motor Vehicle

☒ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:

My "fleet" is rafts, kayaks, tents, bikes, and skis – none of which are licensed.

8. Please list the year, make & model of the above equipment that makes you eligible for this position?

?

9. What name is the equipment registered under (Please be specific)?

David Prouty

10. Approximately how often do you use your recreational equipment (months or days) per year?

12 months a year, probably 70-100 days

11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.

☒ Yes

☐ No

12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?

☒ Yes

☐ No

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Idaho Department of Parks and Recreation Advisory  
Committee Application Form



Name: Christina St Germaine-Allen Address: 212 W 9<sup>th</sup> Ave, PO Box 3  
Phone #: (Home) 208-435-4782 City: Weippe State: ID Zip: 83553  
Phone #: (Work or Cell) 208-827-0845 Email: cstgallen@gmail.com

I am applying for the following committee: ☐ Recreational Vehicle; ☐ Off-Road Motor Vehicle;  
☒ Recreational Trails; ☐ Waterways Improvement Fund;  
(double click on box to check)

☒ I am an Idaho resident

1. What knowledge or experience do you have that would contribute to the Committee?

I have been an avid XC skier since in high school. My focus is in back country but I have done some skiing on groomed runs.

2. (Pertinent) natural resource organizations you belong to:

President, Clearwater Ski Club, Inc since 2010 and volunteer operations manager of community ski hill – Bald Mtn Ski Area

3. Please list the title of the open position which you are applying for as listed in the request for recruitment. (Example: Snowmobiling, District II, Elderly, etc.)

RTP- Cross Country Ski

4. What, in your opinion, is the program lacking or what improvements can be made?

I hear from folks we need more XC skiing opportunities. I've been working with Clearwater NF to bring the trail system at Musselshell back.

5. Is your interest in the Committee through:

☒ Membership in a club or organization

☐ Commercial

☒ User

☐ Other (describe):

6. Which recreational equipment do you own that is currently registered in Idaho?

☒ Motor Boat

☐ Snowmobile

☐ Motorbike

☒ Recreational Vehicle

☐ Off-Road Motor Vehicle

☐ N/A

7. For verification purposes, please provide the registration or sticker number for the above equipment that is provided by Idaho Parks & Recreation or the Department of Motor Vehicles, if it is an RV:
8. Please list the year, make & model of the above equipment that makes you eligible for this position?
9. What name is the equipment registered under (Please be specific)?
10. Approximately how often do you use your recreational equipment (months or days) per year? \_\_\_\_\_
11. Committee members will be required to review, make notes and score all applications within an on-line system in electronic format. Please indicate if you have a computer with reliable access to the internet and email.
- ☒ Yes  
☐ No
12. Committee members may be required to participate in ZOOM-type meetings. Do you have a system with a webcam and microphone that will allow you to join a virtual meeting?
- ☒ Yes  
☐ No

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☐ IDAPA RULE                      ☐ IDAPA FEE                      ☐ BOARD ACTION REQUIRED  
☐ BOARD POLICY                      ☒ INFO ONLY, NO ACTION REQUIRED

**AGENDA ITEM**  
**Idaho Park and Recreation Meeting**  
**August 11-12, 2021**  
**Wallace Inn**  
**100 Front St.**  
**Wallace, ID 83873**

**AGENDA ITEM:**                      Thousand Springs, Billingsley Creek Water Right Exchange Update

**ACTION REQUIRED:**                      None, Informational Only

**PRESENTER:**                      Adam R. Zaragoza, Development Bureau Chief

**PRESENTATION**

**BACKGROUND INFORMATION:**

In September 2020, a Memorandum of Agreement was signed between IDPR and the City of Hagerman to exchange 1.0 CFS of water right for the City's water and sewer connection fees. The connection to City services is for the new Billingsley Creek Campground. The City's engineers submitted a water rights exchange application to the Idaho Department of Water Resources (IDWR) in March 2021. In April 2021, IDWR responded in great detail and the response included other water rights that are on the Billingsley Creek property. A copy of the IDWR letter is attached.

As part of the agreement with the City, if there was any deviation from the proposed 1.0 CFS, the Director of IDPR and the Mayor of Hagerman shall meet and discuss the transfer. Based on IDWR's April 2021 Letter, the agreement deviated from its original intent. IDPR staff contacted the City staff to set up a conference between the parties.

On June 10, 2021, Director Buxton and Mayor Alan Jay, along with their respective staff's, met to discuss the updates to the transfer. The discussion with the Mayor and City Council went really well and both parties agreed an amendment to the current MOA is needed. The draft amendment has been reviewed by IDPR's legal and is with the City's engineers for their review. The parties both agreed that while the application is moving forward, there will be no impact with the campground construction starting this Fall. Staff will provide an update to the Board at the August meeting.

**STAFF RECOMMENDATIONS:**

None, Informational Only.



## State of Idaho

# DEPARTMENT OF WATER RESOURCES

SOUTHERN REGION • 650 ADDISON AVE W STE 500 • TWIN FALLS ID 83301-5858

Phone: (208) 736-3033 • Fax: (208) 736-3037

Website: [www.idwr.idaho.gov](http://www.idwr.idaho.gov) • Email: [southerninfo@idwr.idaho.gov](mailto:southerninfo@idwr.idaho.gov)

BRAD LITTLE  
Governor

GARY SPACKMAN  
Director

April 8, 2021

J.U.B. ENGINEERS  
RECEIVED

APR 13 2021

Gary Haderlie  
JUB Engineers Inc.  
2114 Village Park Ave  
Suite 100  
Twin Falls, ID 83301

TWIN FALLS, IDAHO

Dear Mr. Haderlie:

Please find enclosed a water right transfer application in the name of the City of Hagerman that you recently filed with our office. The application proposes changing the nature of use, period of use, and place of use of water right 36-49. In general, the application proposes changing a 38.5 acre portion of an irrigation right currently owned by the Idaho Department of Parks and Recreation to municipal use in the City of Hagerman's service area. Because of unique conditions on water right 36-49, no more than 0.026 cfs per acre of the right can be transferred. This results in a 38.5 acre (approximately 21.5%) portion corresponding to 1.42 cfs being reduced from the irrigation right in order to obtain 1.00 cfs through a transfer. After consultation with IDWR's state office. It was determined that the filing fee should be based on the higher amount (1.42 cfs) rather than the lower amount (1.00 cfs). This results in an \$830.00 filing fee rather than the submitted \$750.00 filing fee (IDWR receipt #S038458) when accounting for the \$250.00 change in nature of use fee. In addition, examination of the submitted application reveals several items of concern relating to possible enlargement issues. Note that IDWR cannot approve a transfer application that results in an enlargement in use.

Irrigation water right 36-49 is considered partially stacked with irrigation water rights 36-48A and 36-36-15538. Right 36-49 allows for the irrigation of 178.5 acres, water right 36-48A allows for the irrigation of 104.0 acres within the same 178.5 acres, and water right 36-15538 allows for the irrigation of 50.0 acres within the same 178.5 acres. Conditions on all three rights limit the total diversion rate to 7.68 cfs and the irrigation of 178.5 total acres when all three rights are combined. There are no additional conditions on rights 36-48A and 36-15538 further limiting the amount of irrigated acres. Therefore, they are considered additive and can irrigate up to 154.0 acres when combined (104.0 + 50.0). If 38.5 acres of water right 36-48A are to be transferred, some of these 38.5 acres will overlap with some combination of rights 36-48A &/or 36-15538 ( $178.5 - 154.0 = 24.5 < 38.5$  acres). In order to transfer 38.5 acres of right 36-48A, at least a 14.0 acre portion of some combination of rights 36-48A &/or 36-15538 will have to be included in the transfer, and the Memorandum of Agreement with the Idaho Department of Parks and Recreation will have to be modified accordingly. Please note that an application for transfer proposing to "unstack" one or more water rights used for irrigation or other use, without changing all the rights for the same use, is presumed to enlarge the water right.

April 8, 2021

The application proposes changing the period of use from the irrigation season (2/15 to 11/30) to year round use (1/1 to 12/31). A transfer that proposes a change to an increased period of use for a surface water right is presumed to be an enlargement and would cause injury where there are junior priority rights that rely on surface water during the time period outside of the historic period of use for the right proposed to be changed.

The application proposes converting a 38.5 acre portion of irrigation right 36-49 to 187 acre-feet of municipal use. Note that this provides a conversion factor of 4.86 acre-feet per acre. This is an extremely high value for an irrigation conversion factor. An affidavit provided with the application indicated that alfalfa had been grown on the property involved with the transfer. ETIdaho (<http://data.kimberly.uidaho.edu/ETIdaho/>) indicates that the growing season precipitation deficit value (net irrigation requirement) for alfalfa (frequent cuttings) in the Hagerman area is 3.79 acre-feet per acre.

The Department will allow you 30 days to submit a replacement application addressing the items outlined in this letter. If a replacement application is not received within 30 days, a refund of your filing fee will be initiated. As an alternative, if you decide not to refile the application, you may request a refund of your filing fee at an earlier date.

If you have any question, feel free to contact me at your convenience.

Sincerely,

A handwritten signature in blue ink, appearing to read "Corey Skinner".

Corey Skinner, PE  
IDWR Southern Region Manager

Enclosure

cc: City of Hagerman (w/o enclosure)



## Communications Memo

### Communications Program Report: Second Quarter, 2021

Craig Quintana, Public Information Officer, Sr.

#### Accomplishments & Tasks Underway

- **Media/Marketing/Advertising/Outreach**

- News Releases: We broke a good amount of news in the second quarter of 2021, upping the profile of the department at the close of the Idaho Legislature, where our budget and related bills were at play.
  - The July 8<sup>th</sup> release on the 2021 grant cycle drew some immediate press with more likely to come.
  - Our June 11<sup>th</sup> release about the 2021 Idaho Trail Supporter Sticker got coverage, mostly small bites from broadcast outlets or briefs in print.
  - The June 9<sup>th</sup> release announcing the new, non-resident fees at popular parks received extensive media coverage and sparked a lively debate on social media (more favorable comments than not). Stories appeared in Boise, Eastern Idaho, Northern Idaho, Spokane and elsewhere.
  - The May 27<sup>th</sup> release for Memorial Day urging wise use of outdoor resources, done in partnership with Recreate Responsibly Idaho, version 2.0, got a little press.
  - A May 20<sup>th</sup> release highlighted the annual Magic Mountain OHV Safety Fair and drew a bit of notice.



- Our May 18<sup>th</sup> release announced National Safe Boating Week.
  - An April 13<sup>th</sup> release put people on notice of our systemwide, incremental fee increases for camping and park entry.
  - Another April release announced the vacancies on our various advisory committees.
  - Our April 6<sup>th</sup> release urged people to get their recreational permits before the season really geared up.
- Media:
    - Worked with Boise TV stations KBOI-Ch. 2 and KIVI-Ch. 6 on stories about our seasonal staff shortages and difficulty hiring workers in current economic climate.
    - Facilitated a CNN “Off the Beaten Path” story at Bruneau Dunes and at City of Rocks; a Washington Post freelance writer’s pending piece on the Trail of the Coeur d’Alenes and the Great Rail Trail Project, and an interview with our Rich Gummersall about OHV safety with KIVI-Ch. 6. CNN story can be viewed by following this link (cut and paste address into your browser if your computer doesn’t take you to the online story):  
<https://www.cnn.com/videos/travel/2021/07/06/otbp-southern-idaho.cnn>
  - Started a Semi-Daily News Brief, keeping the Board, Director Buxton, and a few others up to date about IDPR news and items of note about state government.

(Please see next page)

- Social Media Engagement – Between all park and recreation pages, the agency has 117,142 followers on Facebook. This is an increase of 4,048 since our last report. We continue to accumulate an average of 1,000 followers a month across our Facebook platforms. Parks are becoming increasingly more engaged with their own pages, which has been a major contributor to our exponential growth.

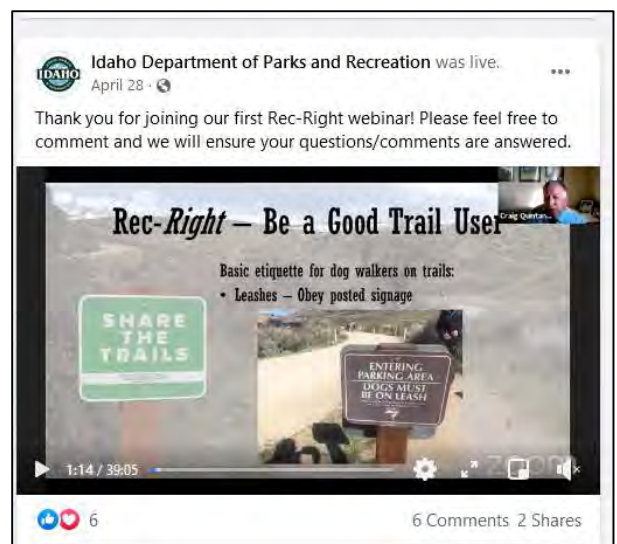
Other social media:

- Our main IDPR Instagram page has 23,320 users. This is an increase of 2,206. Between all park and program Instagram accounts, we have a total of 93,840 followers.
- Between Instagram, Facebook, Twitter, YouTube, Pinterest, and LinkedIn, we have a total following of over **212,000** people, reaching well over **320,000** engagements each month.



Notable social media efforts included:

- The release of the 2021 Idaho Trails Supporter program sticker, an announcement of its availability and details of the trail-improvement program.
- Announcement of the new fees for non-Idaho residents to camp and enter some of our most popular parks.
- The popular Wildlife Wednesday posts, which spotlights critters at different parks.
- Our April 28<sup>th</sup> Rec-Right trail use, live webinar – improbably – netted more than 1,000 views. Must not be much on broadcast television going into summer but we'll take the eyeballs.





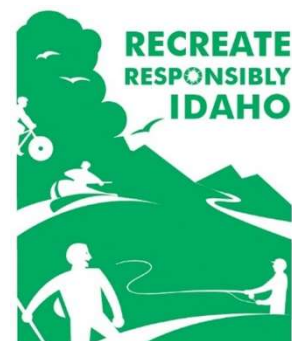
- **Sponsors and Partners**

- Non-Motorized Trails: Mother Earth Brew Co. sent a crew to Eagle Island State Park to put up bird boxes to provide more nesting opportunities in the park. (Mother Earth produces Forgotten Trail Ale, which supports the non-motorized trail program.) A group from IDPR also participated in the installations.

- Mother Earth says it will seek shelf space in Fred Meyer and other grocery stores in mid-2021 after concentrating on Albertsons locations initially.
- The Idaho Trails Supporter Sticker has brought in nearly \$18,000 that will be disseminated to various trail groups across Idaho.



- Idaho 55 Construction: Continued work with the Idaho Transportation Department and its outreach contractor to publicize on IDPR's social media the Idaho 55 construction project, which impacts operations at Ponderosa and Lake Cascade parks for another year.
- Recreate Responsibly Idaho 2.0 – the partnership between Idaho recreation and resource agencies has returned for a second year, shifting the focus from COVID to caring for the outdoors, as millions of new people enjoy outdoor recreation. Partners include IDPR, Idaho Fish & Game, the U.S. Forest Service, the Bureau of Land Management, and Idaho Tourism. Tourism has brought \$300,000 in federal relief funding to the effort, so the media and social media campaign will be robust.
- Along with Director Buxton and Troy Elmore, met with Matt Borud from Idaho Commerce and Nate Fisher from Gov. Little's office to revive what's now being called the Outdoor Recreation Collaborative to promote use of Idaho's recreational assets and investment in the industry. A draft executive order



establishing the group has been circulated for review.

- Participated in the Barber Pool Planning Group meetings on June 18<sup>th</sup> and on 28<sup>th</sup> to represent the department's interests in the voluntary effort to guide use of the open space.
- Hosted a booth at the Experience Idaho Expo on June 6<sup>th</sup>, giving out information on our parks, programs, boating safety and processing permits and registrations for customers on-site. Employees from Boating, Communications and Registration & Reservations worked the event, interacting with more than 600 members of the public.
- The 10<sup>th</sup> Annual Magic Mountain OHV Safety Fair was a great success and more than 60 students were trained and certified. This annual event is a collaboration with the Forest Service, local law enforcement, Idaho search and rescue partners, and various private sector entities such as Falls Hot Dogs and Pioneer Credit Union. The recreation department hopes to expand the program into other regions and will be working with local law enforcement and volunteers to host a second safety fair. To view a recap of the event, click on this link (cut and paste the address into your web browser if it doesn't automatically pull up the story): <https://spark.adobe.com/page/VohfRBtmSIYni/>



#### **Miscellaneous/Reminders /Last Meeting Follow-Up**

- Craig and Chelsea continue to work with the Idaho Recreation and Tourism Initiative to plan activities for COVID-19 conditions and to position the group for post-pandemic times.
- We continue to partner with the Friends of Idaho State Parks and the Idaho Press to release a series of state park articles. The series is called *Exploring Idaho Parks*, and several have been published so far, including features on Bruneau Dunes, Three Island Crossing, and Thousand Springs.



- Also working with the Friends of Idaho State Parks to expand the *Experience Idaho Loaner Backpack Program*. The program currently operates in 13 state parks and will be available at Thousand Springs, Lucky Peak, Massacre Rocks, and Dworshak State Parks by season's end. The program continues to be funded by a large donation from Gov. Dirk Kempthorne and family.
- As educational programming returns to normal, we have been working with Idaho Fish and Game to expand and improve the Loaner Fishing Rod Program. The program started in 2019, went on a brief hiatus during the pandemic, and is now back up and running at Priest Lake, Winchester Lake, Bruneau Dunes, and Round Lake. The goal is to have the program fully operational at Henrys Lake and Old Mission State Parks by season's end as well.
- Working with Idaho Commerce and Madden Media to shoot a new educational video for the Old Mission, a project that's reached the half-way mark and should finish filming by year's end.
- The 2021 Mind Your Wake Campaign began May 17, with a series of television and radio ads promoting safe recreation on the water. The focus of this campaign is to minimize the impact of wakes on shorelines and to other recreationists.
- Seeking general fundraising and relationship building opportunities.
- Continue to handle all agency-related information requests (Idaho Public Records Act) and to serve as primary media contacts.
- Miscellaneous agency brochure revisions, news releases, web updates, and social media posts, etc.
- Continue to handle special projects as assigned – presentations, legislative needs, talking points, speeches, graphics, and web updates.





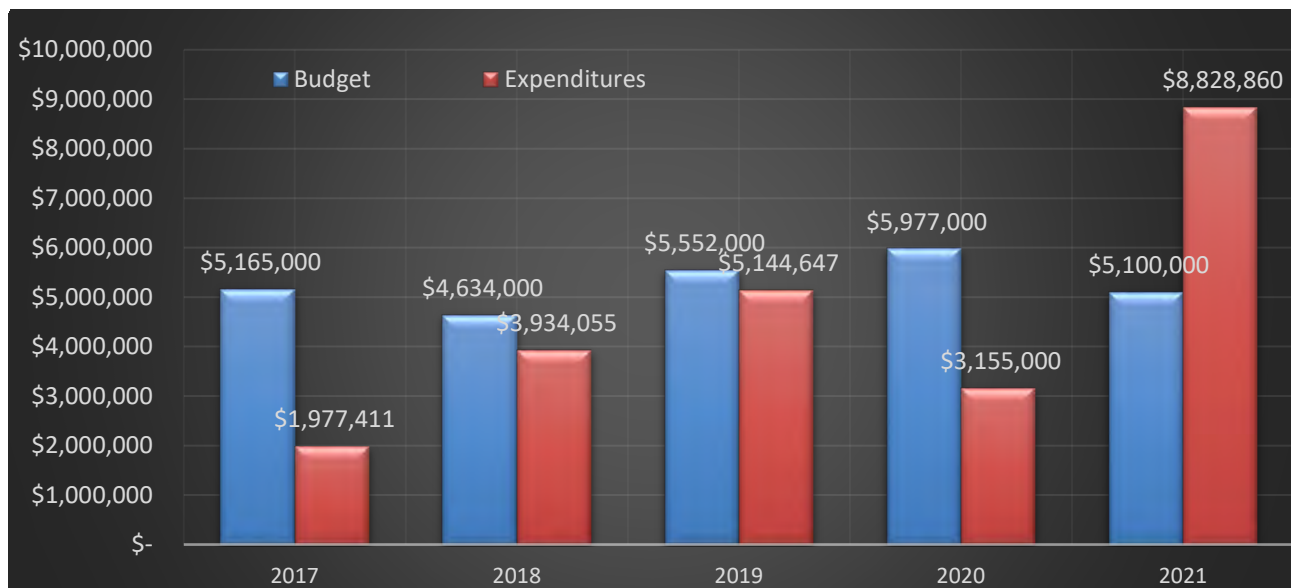
April – May – June  
2021

## DEVELOPMENT BUREAU

Bureau Chief – Adam R. Zaragoza

### GENERAL UPDATE

At the end of the fiscal year 2021, the development team invested over \$8.8 million into our State Parks infrastructure. As you can see from the graph below, this is the highest investment over the past 5 fiscal years. Part of the \$8.8 million included \$1.1 million in CARES Act projects and State Surplus funds. The entire development team did an outstanding job in FY21 delivering on our projects. Starting FY2022, the team is managing 82 active projects statewide, including the CARES Act 2.0 projects that were appropriated in the FY2022 budget.



*Landscape Cleanup at Headquarters*



The following is a brief narrative on active projects, their status and next major milestone as of July, 19, 2021.

## NORTH REGION

<u>Project Number and Name</u>	<u>Current Status</u>
--------------------------------	-----------------------

310101 – Priest Lake, Indian Creek Dock Replacement Docks fully replaced and installed on 5/26/21.	Closeout
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*Priest Lake Dock Replacement*

310102 – Priest Lake Shafer Cabin Elec & Plumbing Repairs A Design-Build team has been selected for the project. Design will take place in Summer 2021 for construction after Labor Day.	Design
---	--------

310111 – Priest Lake Repair Shower House Bid advertisement to be issued on July 19. Construction fall/winter 2021.	Bidding
---	---------

310112 – Priest Lake Campground Electrical Upgrades Reviewing draft drawings. Construction scheduled for fall 2022, after Summer camping season.	Design
---	--------

310113 – Priest Lake Lionhead Campground Paving (State Surplus) Paving to occur in Fall 2021, after camping season and when ground conditions are favorable.	Construction
---	--------------





**Project Number and Name**

**Current Status**

310124 – Priest Lake Lionhead CG Paving Final Phase  
Cares Act Additional Funds. Construction started in the Spring until Memorial Day and paving will continue in the Fall after Labor Day.

Construction



*Priest Lake Lionhead Unit*

310321 – Round Lake Campground Improvements  
New FY22 Project. In scope development.

Scope Development

310411 – Trail of CDA Restripe Trail & Parking  
In scope development.

Scope Development

310412 – Trail of CDA Land Acquisition & Const Maint. Shop  
Staff is in discussions with City of Kellogg for alternative relocation options. DEQ will obtain ownership of a possible parcel in October 2021. Depending on conversations with the City, project may default to DEQ land.

Scope Development

310611 – Old Mission Church Porch Repair, Path Repair & Lift Replacement  
Design-Build contract has been executed and team is finalizing design, schedule, and construction costs. Construction is planned for August 2021.

Design

310813 – Heyburn Replace Benewah Restroom  
Under contract. Completion date is 9/21/21.

Construction

310814 – Heyburn Replace Chatcolet Restroom  
Engineering team finishing site plan for pre-fab restroom. North region crew to demo existing building in September.

Design



<b><u>Project Number and Name</u></b>	<b><u>Current Status</u></b>
310815 – Heyburn Replace Lake View Cottage Project is in design and as currently scheduled, planning for Fall construction.	Design
310816 – Heyburn Lodge Remodel (State Surplus) Design-Build Team has been selected and Design Kickoff meeting was held on July 8 <sup>th</sup> . Construction is planned to start in the winter.	Design
310872 – Heyburn Chatcolet Campground Renovations Substantially complete. A few additional items to complete in the fall after the Campground closes.	Closeout
310824 – Heyburn Rocky Point. Fuel Dispenser Replacement New FY22 Project. In Scope Development.	Scope Development
310924 – CDA Parkway Rehabilitate & Vault Toilets New FY22 Project. In Scope Development.	Scope Development
320181- McCroskey Redtail Primitive Campground & Shelters Construction of campground complete. Reviewing feasibility for turnaround at the tie-in to Skyline Drive. Will also develop a site plan for A shelter near Mile Post 12.	Closeout



*McCroskey Redtail Primitive Campground & Shelters*



<b><u>Project Number and Name</u></b>	<b><u>Current Status</u></b>
320202 – Dworshak Replace Marina Winch System On schedule for completion in mid-July.	Construction
320211 – Dworshak Upgrade Water Treatment Plant Project complete, in closeout.	Closeout
320212 – Dworshak Repaint Group Camp Buildings Painting planned for Fall 2021. Start date of 9/25/21 and completion date 10/15/21.	Construction
320213 – Dworshak Upgrade Shower House Plumbing Scheduled completion pushed to end of July due to material shortage	Construction
320214 – Dworshak Roadway Repairs Boat Ramp Parking Construction to start on 9/8/21 and completion date of 10/13/21.	Construction
320215 – Dworshak Replace Freeman Creek Water Lines Preliminary Engineering Report submitted and approved by DEQ. Design proceeding.	Design
320222 – Dworshak Water Filtration System Upgrade FY22 Additional Funds. Negotiating scope of work with Keller Engineering	Scope Development
320311 – Hells Gate Repair & Resurface Trails Waiting to see if we need Corps approval.	Scope Development
320312 – Hells Gate Remodel Marina Restroom Architect under contract and design started.	Design
320392 – Hells Gate Marina Mooring Dock Replacement The Army Corp of Engineers permit application is 2 years old. Still waiting on permit approval which was submitted in June 2019. Bid Documents to be issued when we receive permit.	Design
320321 – Hells Gate Sewer System & Facility Upgrade New FY22 Project. In Scope Development	Scope Development
320521 – Winchester Pave Upper Campground Construction to start on 9/8/21 and completion date of 10/23/21.	Construction





## SOUTH REGION

<b><u>Project Number and Name</u></b>	<b><u>Current Status</u></b>
330111 – Ponderosa Re-Engineer Lakeview Cabin Roof Structures Engineer under contract and working on design. Project is scheduled for Fall 2022 construction.	Design
330113 – Ponderosa Shed Replacement New Project from of the office of insurance. A storage shed for equipment Collapsed in Winter 2021 and development will be running the replacement project.	Design
330121 Ponderosa Blackberry Loop Water & Elec Upgrades New FY22. Project postponed pending LWCF funding approval.	On Hold
330182 – Ponderosa CG Electrical and Water Upgrades Phase I Project in final completion. Completing minor punch list items prior to closeout.	Construction
330183 – Ponderosa Kokanee Cove Conceptual Plan The remediation work on the fireplace and chimney started July 8,2021	Construction



*Ponderosa Kokanee Cove Chimney Repairs*



<b><u>Project Number and Name</u></b>	<b><u>Current Status</u></b>
330211 – Eagle Island Pump House Replacement Project on hold until the funding is available for the RV Campground.	Design
330212 – Eagle Island Sewer & Water Design Annexation officially complete. Received confirmation letter from Eagle Sewer District in July 2021. Design to proceed laying out an RV Campground.	Design
330511 – Bruneau Observatory Parking & Pathway Repair Project will be combined with the observatory replacement project.	Scope Development
330512 – Bruneau Staff Housing Pilot Program Design work will start on site work and a pre-manufactured housing solution with additional funding proposed in FY23 to complete the project.	Design
330513 – Bruneau Dunes Observatory Replacement (State Surplus) Prequalification of observatory contractors has been completed. Scope of work under negotiation with engineer.	Scope Development
330521 – Bruneau Dunes Observatory Repairs This project has been awarded and will start in November 2021. It includes Replacement of casters and carrying plates plus the refurbishment of the drive system that allows the rotation of the observatory.	Construction
330523 - Bruneau Dunes Green Space Visual System CARES Act 2.0 project which will allow visual transmission from the telescope to the Steele-Reese Building. This project has been awarded and will replace all the audio visual equipment.	Construction
330524 -Bruneau Dunes Kiosk and Road Work CARES Act 2.0 project. Civil design will be completed mid-July 2021 and work will begin early August. Kiosk plans are currently in review at DBS.	Design



*Bruneau Dunes Kiosk and Roadwork Concept*





<b><u>Project Number and Name</u></b>	<b><u>Current Status</u></b>
330612 – Three Island Trailside CG Electrical Upgrades Engineering started. Scheduled for Fall 2022 construction.	Scope Development
330711 – Lake Cascade Replace Blue Heron Rest Room Project has been awarded and construction is scheduled to begin mid-September 2021.	Construction
330764 – Lake Cascade Blue Heron & Van Wyck Docks/Pilings BOR verbally approved the movement of funds to combine projects. Awaiting formal approval. Based on material lead times, dock replacement may not occur until 2022.	Design
330771 – Lake Cascade Pelican Cove Day Use ADA Improvements & CXT BOR verbally approved the movement of funds to combine projects. Awaiting formal approval. Based on material lead times, dock replacement may not occur until 2022.	Design
330781 – Lake Cascade Crown Point Docks BOR verbally approved the movement of funds to combine projects. Awaiting formal approval. Based on material lead times, dock replacement may not occur until 2022.	Design
340303 – Thousand Springs Visitor Center Project nearing completion. Substantial Completion planned late July with a soft-opening in early September. Interpretive design is nearing completion with installation planned for winter. Grand-opening scheduled for late March 2022 after interpretive materials have been installed.	Construction



*Thousand Springs Visitor Center*



<b><u>Project Number and Name</u></b>	<b><u>Current Status</u></b>
340311 – Thousand Springs Ritter Island Barn Reroof Service Contractor under contract for reroof in late Fall 2021.	Construction
340381 – Thousand Springs Ritter Island Refurbish Pink House Final drawings being reviewed for late July bid and fall 2021 construction.	Design
340393 – Thousand Springs Billingsley Entrance Road This project has been combined with ongoing project 340303 Thousand Springs Visitor Center.	Construction
340395 – Thousand Springs Billingsley Creek Campground Project has been awarded to CSC Construction. Construction to start late September the boundary fence between IDPR and IDFG started July 8, 2021.	Construction
340399 – Billingsley Creek Development Phase 1 Project has been awarded to CSC Construction. Construction to start late September.	Construction



## EAST REGION

<b><u>Project Number and Name</u></b>	<b><u>Current Status</u></b>
340511 – Castle Rocks VC Exterior Maintenance Working on additional scope items to complete the project.	Construction
340512 – Castle Rocks New Vault Toilet Contract has been awarded. CXT ordered, delivery scheduled for September/October.	Construction
340513 – Castle Rocks Sheridan Acquisition (State Surplus) Property acquisition terms being worked thru with NPS, The Conservation Fund and IDPR. The Environmental Assessment has started.	Scope Development
340611 – Lake Walcott Boat Ramp RR Repair Design nearing completion. Bidding in August with Fall 2021 construction.	Design
350121 – Massacre Rocks Replace Roof Pressure Tank Building Contract signed. Pre-Con scheduled for 7/12/21 with final completion 8/31/21. Additional work to be done involves replacing roof over Signature Rock with colored shingles, bird netting replacement and installing an LED light to illuminate gazebo area. Also replacing existing fence with wrought iron fence.	Construction
350311 – Bear Lake CG Loop Upgrades Phase 2 Advertising for design services. Review of proposals will take place 8/6/21.	Design
350312 – Bear Lake East Beach Paving (State Surplus + CARES Act 2.0) Paving and bumpers are complete. Kiosk is on hold waiting for architects to supply updated drawings for DBS permitting.	Construction
350321 – Bear Lake East Beach Campground Water Upgrades Advertising for design services. Review of proposals will take place 8/6/21. (combined with 350311).	Design
350323 – Bear Lake East Beach Paving Final Phase & Kiosk Cares Act Additional Funds. Kiosk is on hold waiting for architects to supply updated drawings for DBS permitting. Expected by 2 <sup>nd</sup> week of July. (combined with 350312)	Construction
360102 – Harriman Scovel Center Winterization Engineering firm has started HVAC design.	Design



**Project Number and Name**

**Current Status**

360112 – Harriman Upgrade Dormitory

Closeout

Project is substantially complete and fully booked for the summer. Punchlist items will be completed in September when there is a break in the reservation schedule.







<b><u>Project Number and Name</u></b>	<b><u>Current Status</u></b>
360121 – Harriman VC Roof Replacement & Water Damage Repair Contract signed 7/19/21. Work to begin after 8/1/21.	Construction
360122 – Harriman Historic Ranch Septic System Inspection New FY22 Project. In Scope Development.	
360123 – Harriman Pave Entrance Phase 2 Cares Act Additional Funds. Contract start date is scheduled for 9/13/21.	Construction
360201 – Henrys Lake Old Loop Asphalt Repairs Living pads have been inspected and reinforcement completed. Change Order executed to repair asphalt and gravel entry for ADA access into CXT At boat launch west of the old loop. Final completion expected 10/2/21.	Construction
360211 – Henrys Lake Caddis Loop RR Upgrade Project under contract. Construction to begin early July, pending availability of heaters. Final completion 8/30/21.	Construction
360222 – Henrys Lake Demo Old Restroom New FY22 Project. In Scope Development.	Scope Development
360271 – Henrys Lake Rest Room Remodel at Boat Launch Project in design. EIPH has not approved the septic system as designed. Design Team is looking for various options and other comparable projects to come up with a design that will be approved. Mid-July meeting scheduled with EIPH and DEQ to discuss options. Bidding will proceed when EIPH has approved a design option.	Design
360511 – Land of Yankee Fork Maintain Parking Lot Project under contract. Pre-construction scheduled 7/19/21. Completion Date 8/15/21.	Construction
360512 – Land of Yankee Fork Skylark Mine Trail Repairs	Scope Development
360513 – Land of Yankee Fork General Rehabilitation (State Surplus) Project in scope development.	Scope Development
DPW 21540 – Land of Yankee Fork VC HVAC Replacement Project completed 7/14/21.	Closeout
360521 – LOYF Wells Fargo Building Masonry & Roof Repairs Additional Funding for Project 360582.	Construction



**Project Number and Name**

**Current Status**

360582 – Engineer Evaluation Bayhorse Building Stabilization

Construction

Project is under construction. The roofer has removed the existing roof and the mason is rebuilding the top of the walls in preparation for the new roof to be installed.





## **Experience/Education Program Report April, May, June 2021**

### **Experience/Education Program, Jamie Little, Supervisor**

#### **Mission**

The mission of the Idaho Department of Parks and Recreation is to improve the quality of life in Idaho through outdoor recreation and resource stewardship.

#### **Goals**

- Work to implement the agency Strategic Plan
- Assess all parks in the system in terms of needs/priorities for interpretive facilities, exhibits, programming, training, and staffing.
- Continue creating high quality photo files of the parks for use in interpretation, social media, and marketing.
- Lead the Interpretive Team to support implementation of improvements in the overall Experience/Education program.
- Plan for and create Natural and Cultural Resource Assessments for the parks to support planning, interpretive, and management efforts.

### **Quarterly Program Report**

- Girl Scout National Event  
Girl Scouts Love State Parks Event September 11 and 12, 2021:  
Have sent information to parks with contact information for the two Girl Scout Councils we are working with for them to decide if they will be participating in 2021.  
Have provided the national Girl Scout Council with the requested website link.
- Annual Interpretive Training  
Organized annual interpretive training materials and distributed registration.  
Eleven staff are attending the virtual training from: Bruneau Dunes, Ponderosa, Heyburn, Walcott, Lake Cascade, Yankee Fork, City of Rocks, and Round Lake.
- Monarch Butterflies  
Provided field staff with a handout on mowing for Monarchs. Vegetation management that allows milkweeds to persist can support Monarchs.  
Will be collecting milkweed seed again this fall for distribution to park visitors.  
Received a request from Harriman State Park for milkweed seeds to distribute.



- Thank you letter Junior Ranger

The following thank you letter from a visitor was shared by Lake Cascade staff:  
(Chelsea Chambers at HQ, Marlene Bannon at Lake Cascade, and Mary Fletcher at Lake Walcott had assisted the family in receiving Junior Ranger badges after they had participated in Junior Ranger.)

\*\*\*\*\*  
"Hello!

*Thank you for all your help on getting the Walcott badge & Cascade badge.  
My daughter & I came home today after camping at Castle Rock to the badges waiting for her.*

*My daughter likes to wear the badges for about an hour ... So we decided a shadow box would be the best way to display all her badges.*

*Attached are the pictures of her shadow boxes of state & national parks. We plan to add many more this year :)*

*Thank you again!"*  
*Olivia & Bella*

\*\*\*\*\*



Shadowbox of state park Junior Ranger badges from a Lake Cascade State Park visitor.





Shadowbox of national park Junior Ranger badges from a Lake Cascade State Park visitor.

- Thousand Springs Visitor Center  
 Provided additional photos for exhibit use to interpretive company Formations from the six park units. Exhibit design is continuing in partnership with the NPS.  
 Assisted NPS with temporary exhibit project by supplying park photos and edits to text.



Lemmon Falls at Ritter Island



Great Egret at Ritter Island

- Social media  
Continued supplying content and photos for Wildlife Wednesdays on Facebook.  
Provided interpretive field staff with tips for making social media content interpretive from the NAI National Conference handout.
- Natural Resource Assessments  
Continued working in partnership with Natural Resource Manager Keith Jones and Park Manager Wallace Keck in natural resource assessments for two parks in 2021.
- Worked with the Idaho Forest Products Commission on the development of tree cookie props for the parks.  
This provides an option for a prop in tree related forestry educational programs. The tree cookies are attached to a portable board and are delivered in a carrying case with laminated handouts that explain use of the prop. Trees of Idaho booklets are also included in the case as well as tree posters. These have been delivered to the parks.



- April Bird Nest Boxes Installation at Eagle Island  
Coordinated a project to install eighteen bird nest boxes to enhance habitat for native birds. Goals for the project:
  - Increase nesting success for native birds through nest box placement.
  - Encourage citizen science.
  - Provide more educational opportunities for school groups.

Species targeted to support include Tree Swallow, Western Bluebird, House Wren, American Kestrel, Wood Duck, Western Screech Owl, and Barn Owl. Project partners in building and installing the boxes include Natural Resource Manager Keith Jones, Park Manager Gary Shelley and staff, and Mother Earth Brewing Company volunteers. Golden Eagle Audubon has volunteered to monitor the boxes and is leading environmental education programs at the park related to the nest boxes.



Tree swallow/bluebird box, wren box, and wood duck box.



Mother Earth Brewing Company volunteers from Nampa, Idaho installing bird nest boxes.

- Perseid Meteor Shower August 12

Created handout below and distributed to parks for interpreters and park visitors on how to view the Perseid Meteor Shower in August. Provided here for any Board member that may be interested in observing:

## Idaho State Parks Tips for Campers

### Enjoy the Beauty of the Perseid Meteor Shower 2021

The Perseid Meteor Shower peaks on August 12th. It begins July 17 and continues till August 24, 2021. The best viewing is after midnight, when the Earth is facing more directly into the stream of particles from Comet Swift-Tuttle. Good views are also possible after dark (90 minutes after sunset). Keep in mind that some sky conditions such as cloud coverage could block the sky. The waxing crescent moon will set early in the evening this year on August 12, leaving dark skies for what should be an excellent show in 2021.

This meteor shower is produced by Comet Swift-Tuttle, a rocky snowball in space sixteen miles wide that takes 133 years to orbit around the sun. Typical rates are about 50-75 meteors an hour on a clear night in a dark sky area. They are called Perseids since the radiant (the area of the sky where the meteors seem to originate) is located near the constellation of Perseus. Perseus is in the northern sky, next to the constellation Andromeda.

#### What is a shooting star?

Shooting stars are bits of rock from asteroids or comets that burn because of friction with the atmosphere. The little nuggets in Grape-Nuts cereal are a close match to the size of meteors that typically create shooting stars in our atmosphere. Shooting stars are moving at speeds of 25,000 mph to 160,000 mph. Meteors can range in brightness from tiny streaks just at the limit of visibility to dramatically bright fireballs that outshine Venus.

#### How to watch the Perseids

Find a dark viewing spot, away from city lights like your campsite. Your eyes may take 30 to 45 minutes to get used to the dark. Dress for the weather, and make sure you are comfortable, especially if you plan to stay out long. Bring a blanket or a comfortable chair with you—meteor watching can be a waiting game. Once you have found your viewing spot, look up at a height approximately two-thirds up the sky in any direction. Knowing where the radiant is can be helpful, though the longer streaks will be visible farther away from the radiant. Avoid looking at your cellphone if you get bored, that will ruin your night vision. Meteors can appear anywhere in the sky, and the more sky you see, the better your chance is to spot one. Binoculars are not necessary. Your eyes will do just fine.

☐ IDAPA RULE      ☐ IDAPA FEE      ☐ BOARD ACTION REQUIRED  
☐ BOARD POLICY      ☒ INFO ONLY, NO ACTION REQUIRED

**AGENDA**  
**Idaho Park and Recreation Board Meeting**  
**August 11-12, 2021**  
**Wallace Inn**  
**100 Front St.**  
**Wallace, ID 83873**

**AGENDA ITEM:**      **FY 2021 4<sup>th</sup> Quarter Financial Reports**

**ACTION REQUIRED:**   **Information Only**

**PRESENTER:**        **Steve Martin**

**PRESENTATION**

Attached are the year-end financial reports for fiscal year (FY) 2021. The information presented reflects an overview of the department's revenues, expenditures, and cash balances along with a summary of the Passport Program.

- Page 2 – FY 2021 Financial Statement / Budget Status as of 06/30/2021
- Pages 3-5 – FY 2021 Y-T-D Park Operations Revenues / Expenditures
- Pages 6-12 – FY 2021 Cash Balances as of 06/30/2021
- Page 13 – FY 2021 Y-T-D Passport Program Revenue

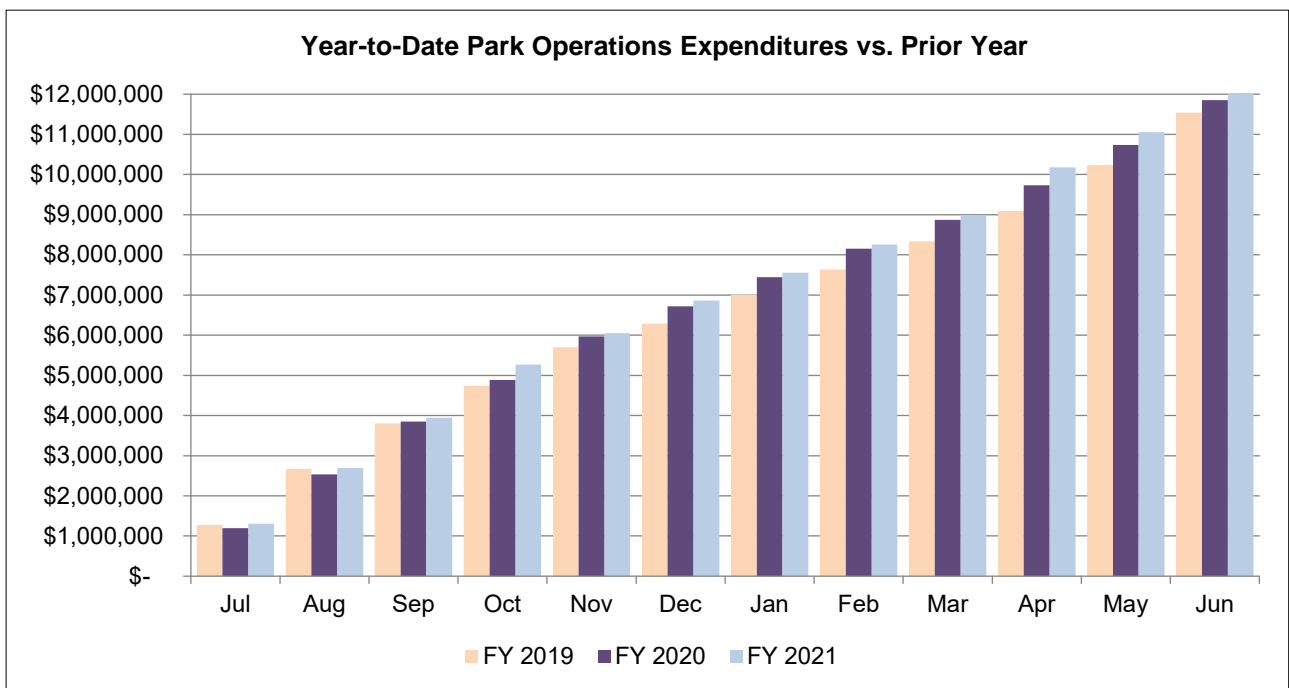
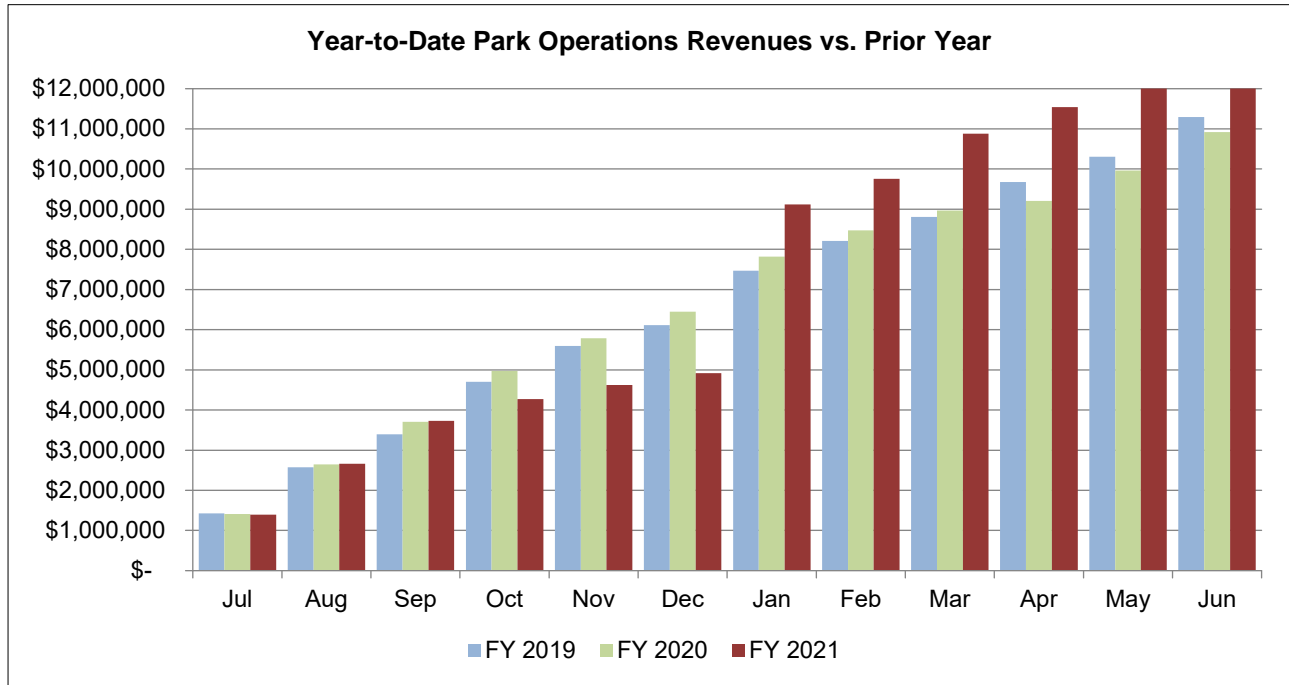
**STAFF RECOMMENDATIONS**

This agenda item is for information only.

**Idaho Department of Parks and Recreation  
FY 2021 Financial Statement / Budget Status  
as of June 30, 2021**

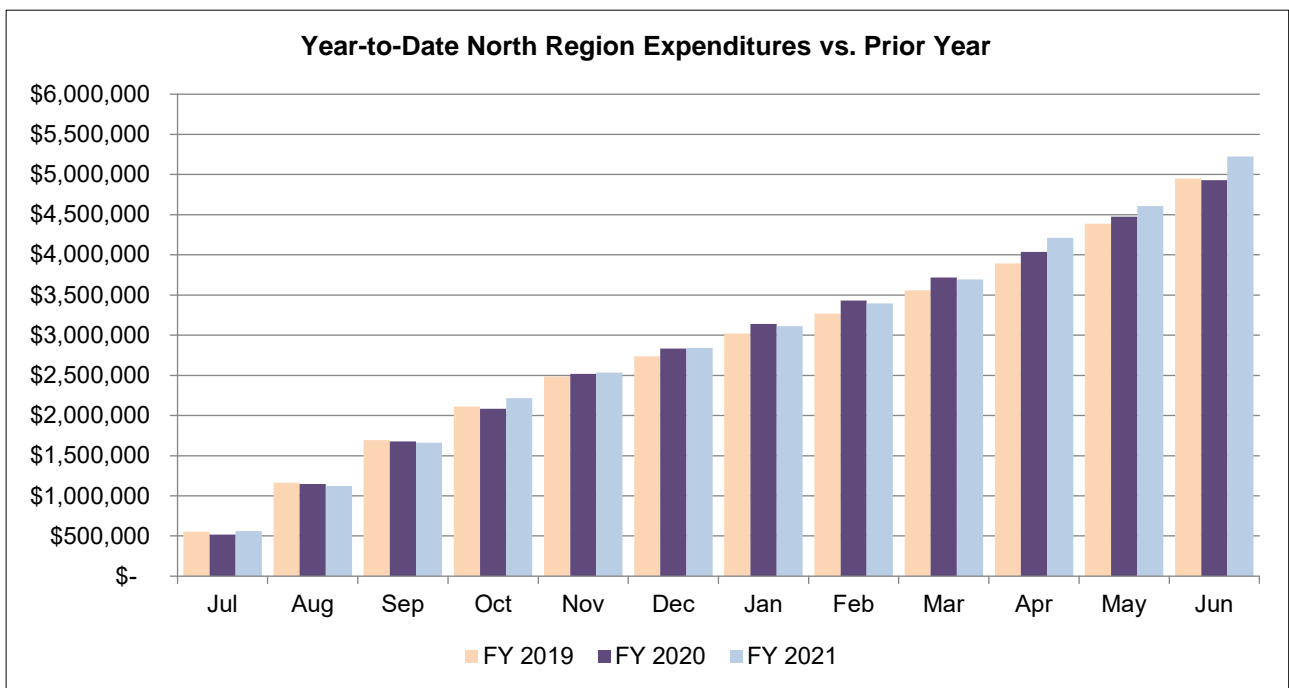
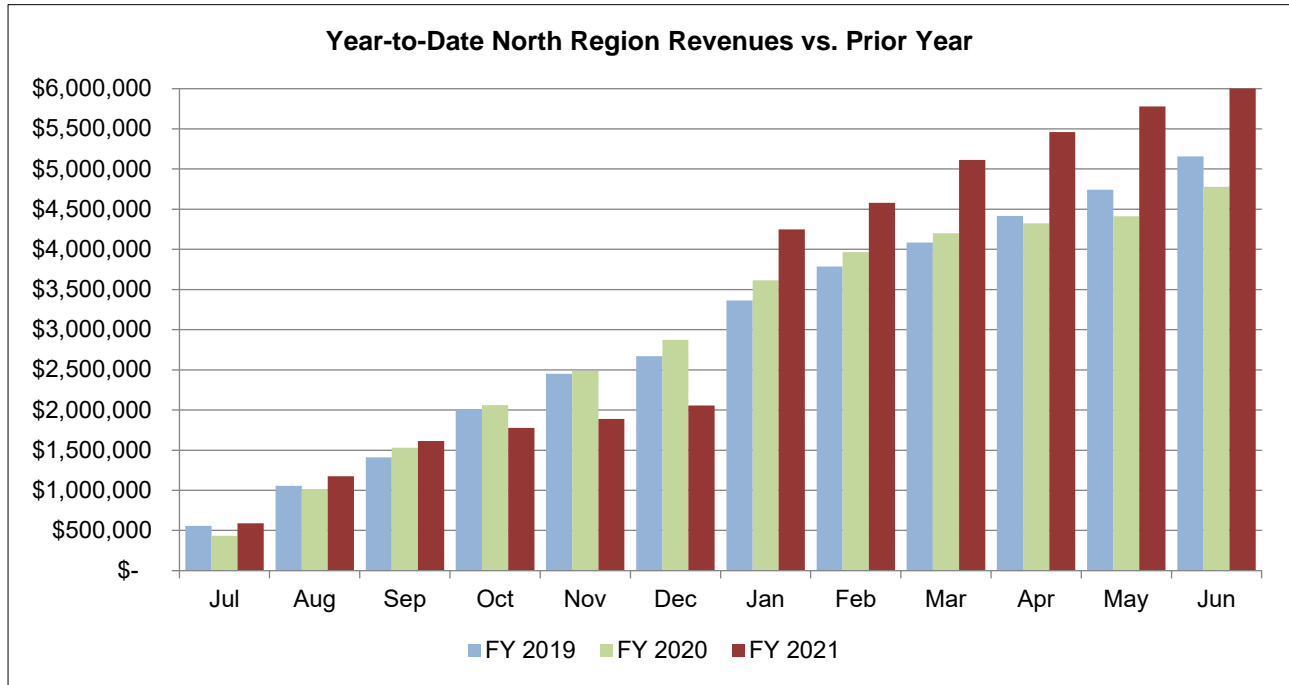
<b>Program/Object</b>	<b>Appropriation</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Balance</b>	<b>% Remaining</b>
<b>Management Services</b>					
Personnel Costs	\$ 2,676,900	\$ 2,451,189	\$ -	\$ 225,711	8.4%
Operating Expenditures	2,869,700	2,454,036	-	415,664	14.5%
Capital Outlay	103,588	81,233	-	22,355	21.6%
Trustee & Benefit	12,976,800	4,808,780	7,567,941	600,079	4.6%
Subtotal	<b>\$ 18,626,988</b>	<b>\$ 9,795,238</b>	<b>\$ 7,567,941</b>	<b>\$ 1,263,809</b>	<b>6.8%</b>
<b>Park Operations</b>					
Personnel Costs	\$ 10,863,600	\$ 9,995,542	\$ -	\$ 868,058	8.0%
Operating Expenditures	6,340,761	5,718,117	-	622,644	9.8%
Capital Outlay	2,228,529	1,296,570	226,157	705,802	31.7%
Trustee & Benefit	1,427,500	116,127	839,996	471,377	33.0%
Subtotal	<b>\$ 20,860,390</b>	<b>\$ 17,126,356</b>	<b>\$ 1,066,153</b>	<b>\$ 2,667,881</b>	<b>12.8%</b>
<b>Capital Development</b>					
Personnel Costs	\$ -	\$ -	\$ -	\$ -	-
Operating Expenditures	192,321	192,321	-	-	0.0%
Capital Outlay	22,444,923	8,829,860	-	13,615,063	60.7%
Trustee & Benefit	-	-	-	-	-
Subtotal	<b>\$ 22,637,244</b>	<b>\$ 9,022,181</b>	<b>\$ -</b>	<b>\$ 13,615,063</b>	<b>60.1%</b>
<b>Total</b>	<b>\$ 62,124,622</b>	<b>\$ 35,943,775</b>	<b>\$ 8,634,094</b>	<b>\$ 17,546,753</b>	<b>28.2%</b>

**Idaho Department of Parks and Recreation**  
**Park Operations - All Funds**  
**Year-to-Date Revenues and Expenditures**  
**June 30, 2021**



- All Park Operations fiscal year-to-date revenues are up \$3.1 million (or 28.3%) compared to FY 2020
- All Park Operations fiscal year-to-date expenditures are up \$526,200 (or 4.4%) compared to FY 2020

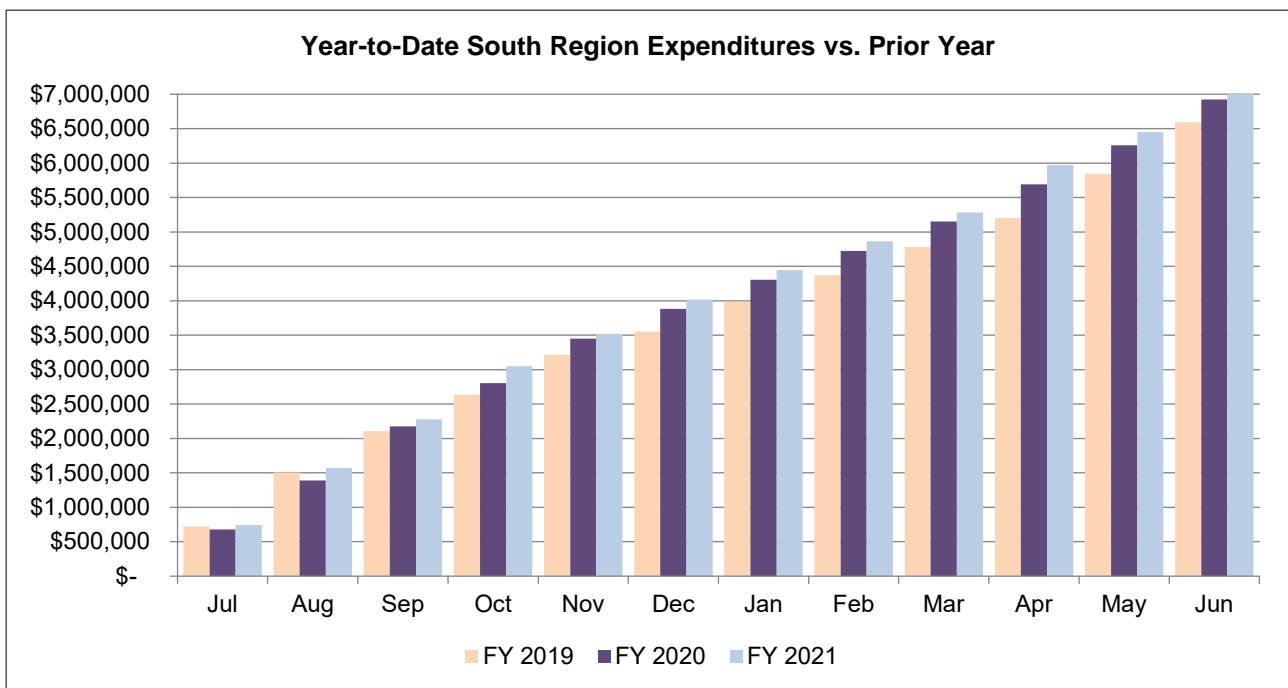
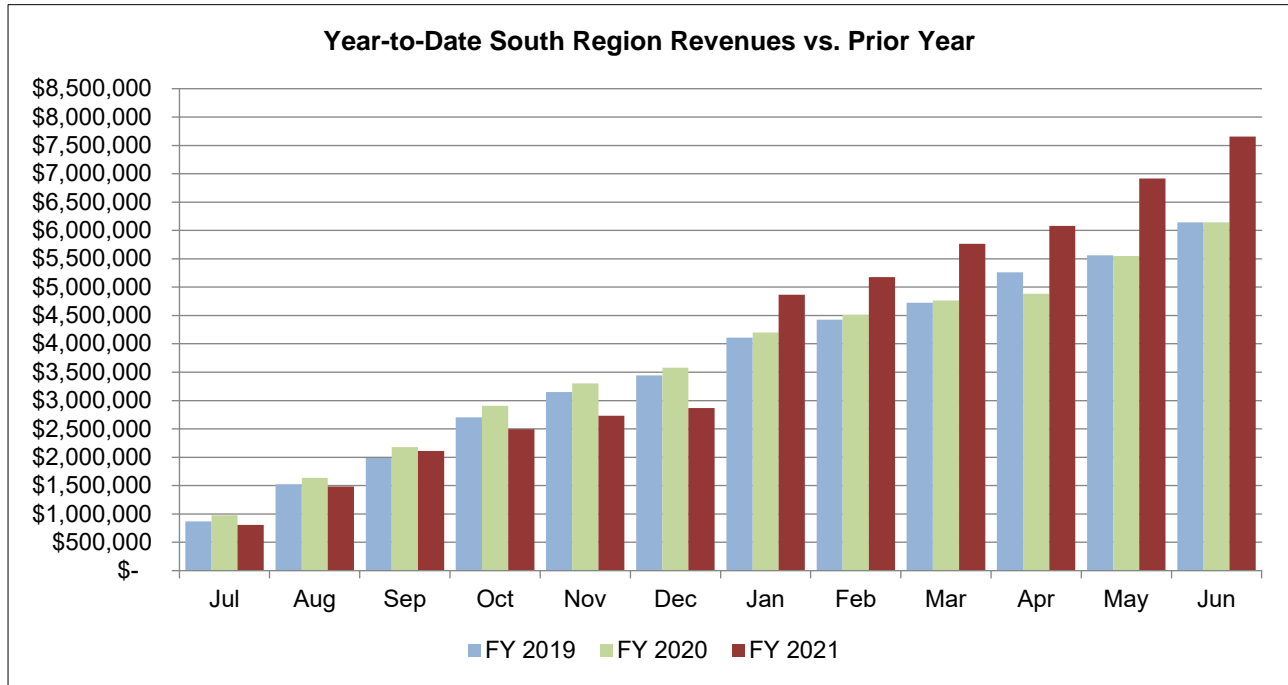
**Idaho Department of Parks and Recreation  
North Region - All Funds  
Year-to-Date Revenues and Expenditures  
June 30, 2021**



- North Region fiscal year-to-date revenues are up \$1.6 million (or 33.0%) compared to FY 2020
- North Region fiscal year-to-date expenditures are up \$297,700 (or 6.0%) compared to FY 2020

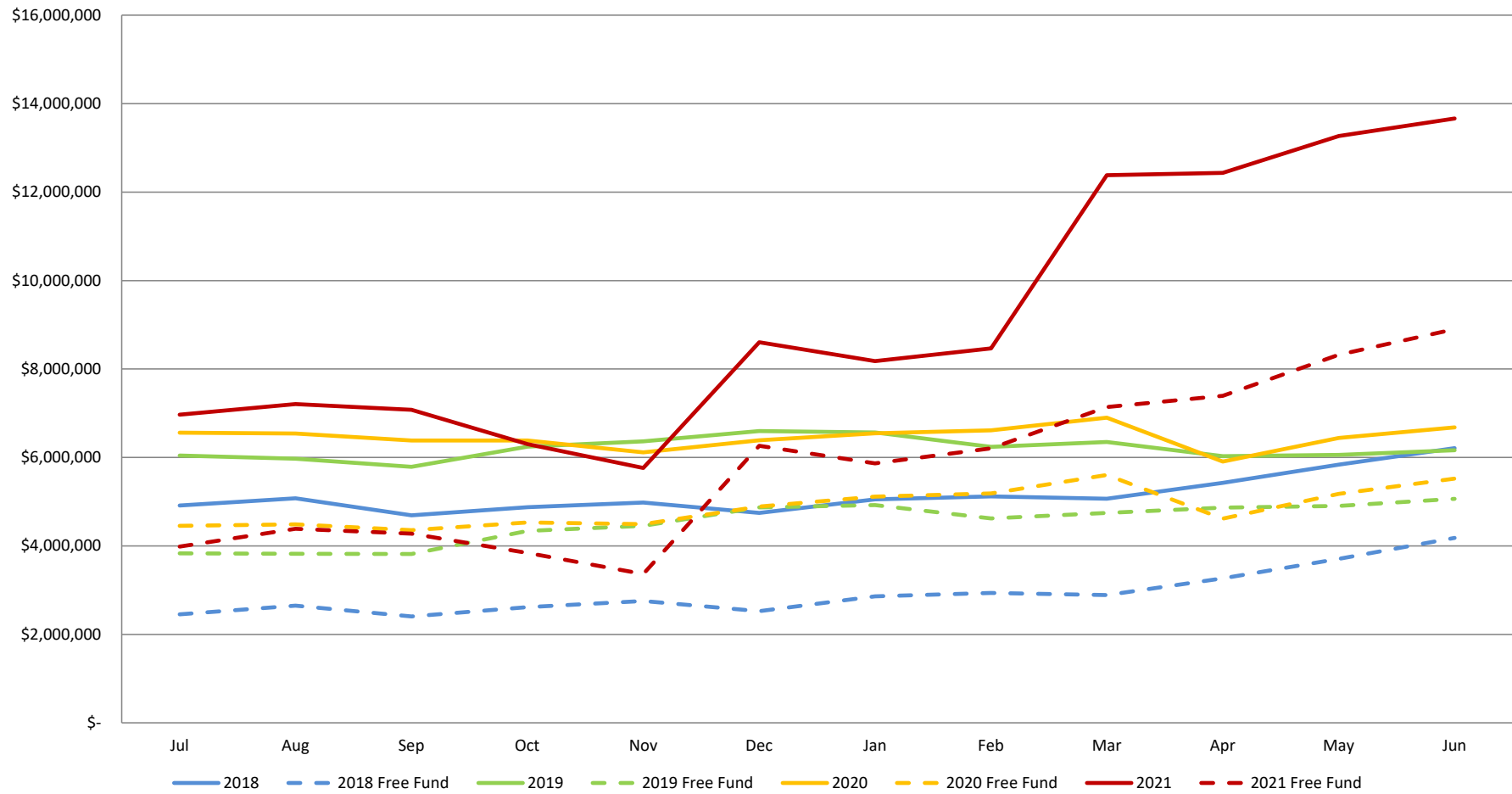


**Idaho Department of Parks and Recreation  
South Region - All Funds  
Year-to-Date Revenues and Expenditures  
June 30, 2021**

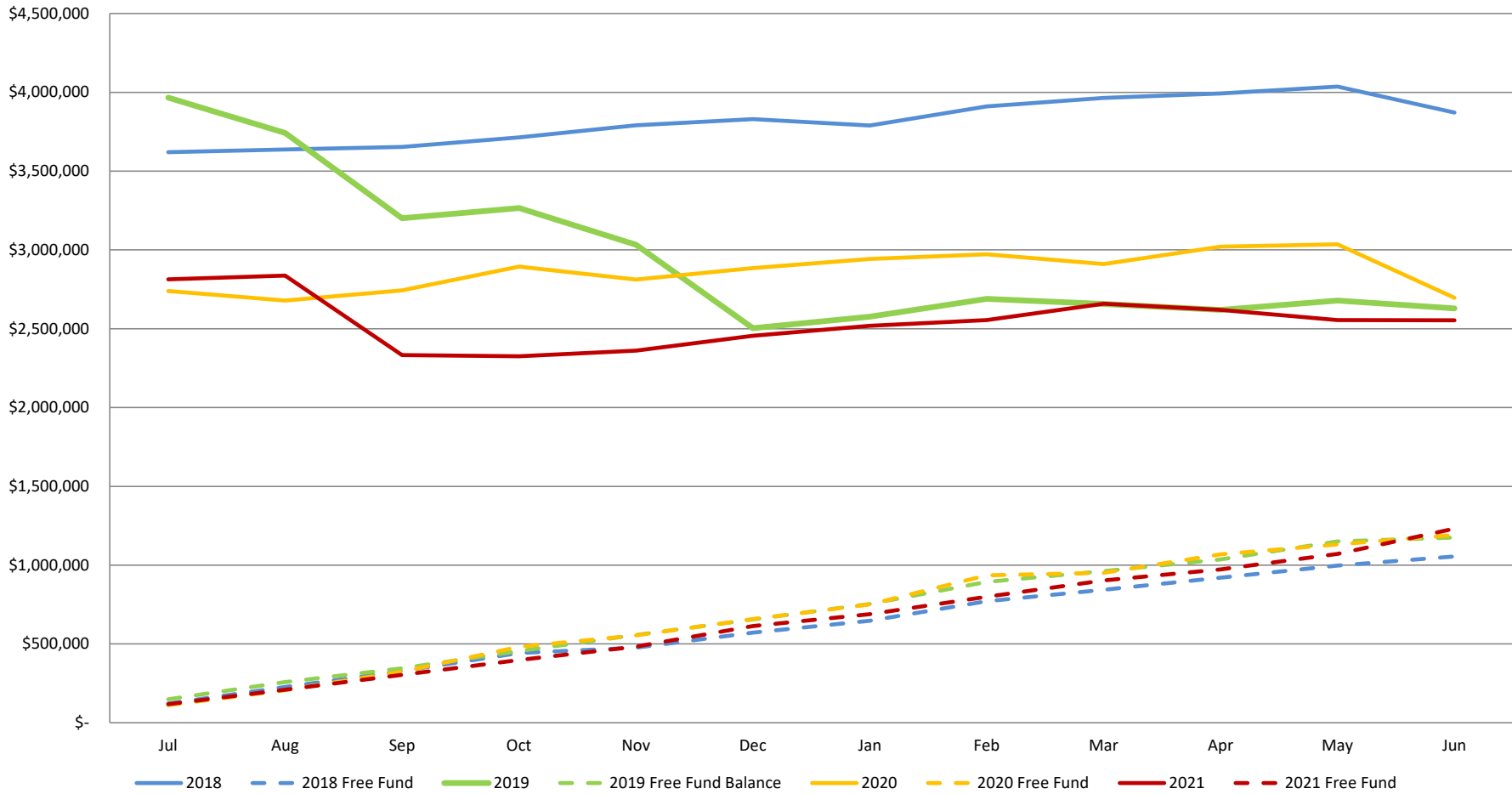


- South Region fiscal year-to-date revenues are up \$1.5 million (or 24.6%) compared to FY 2020
- South Region fiscal year-to-date expenditures are up \$228,500 (or 3.3%) compared to FY 2020

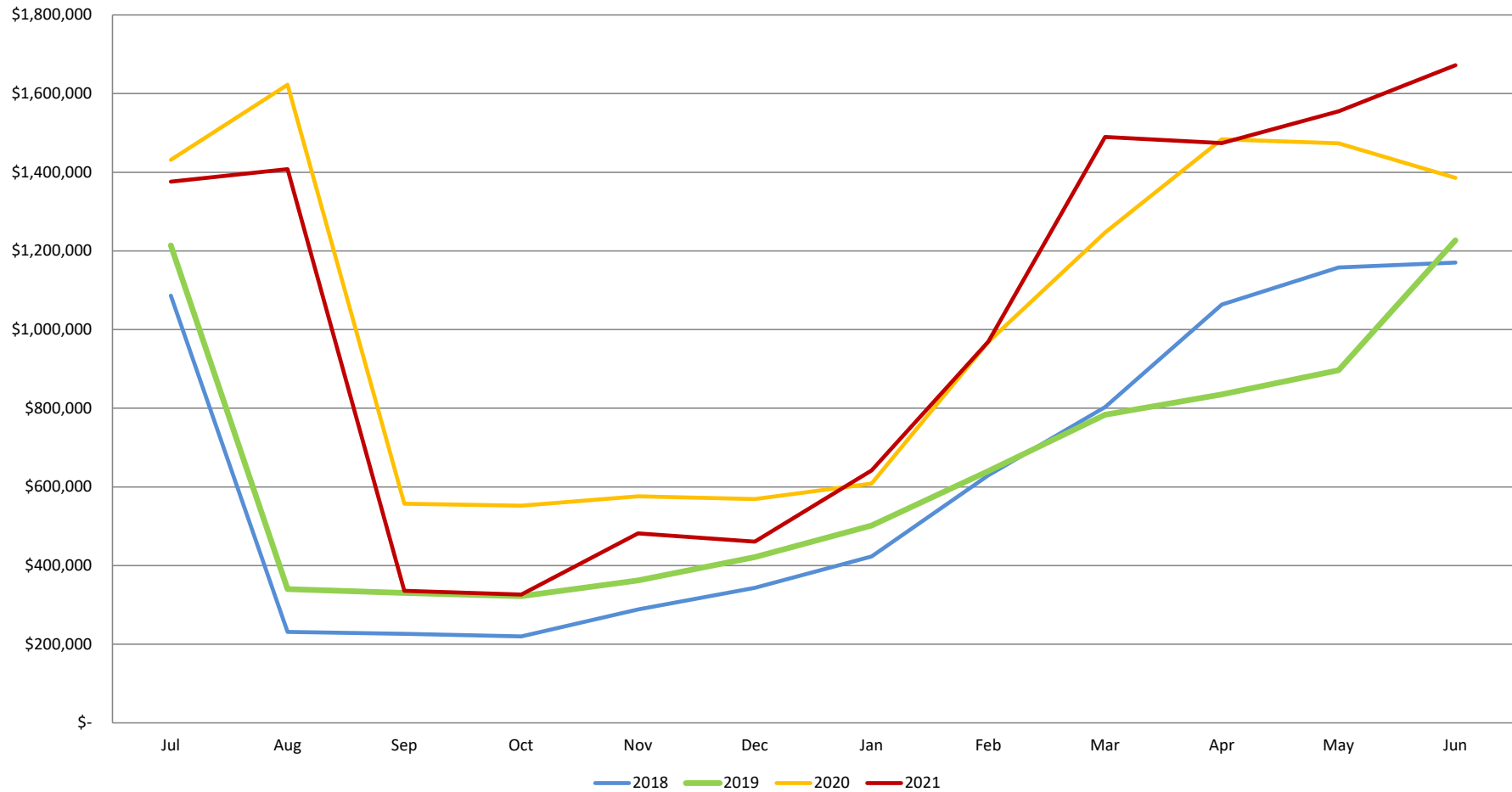
**Idaho Department of Parks and Recreation  
Cash Balance Trend - Parks and Recreation Fund (0243)  
June 30, 2021**



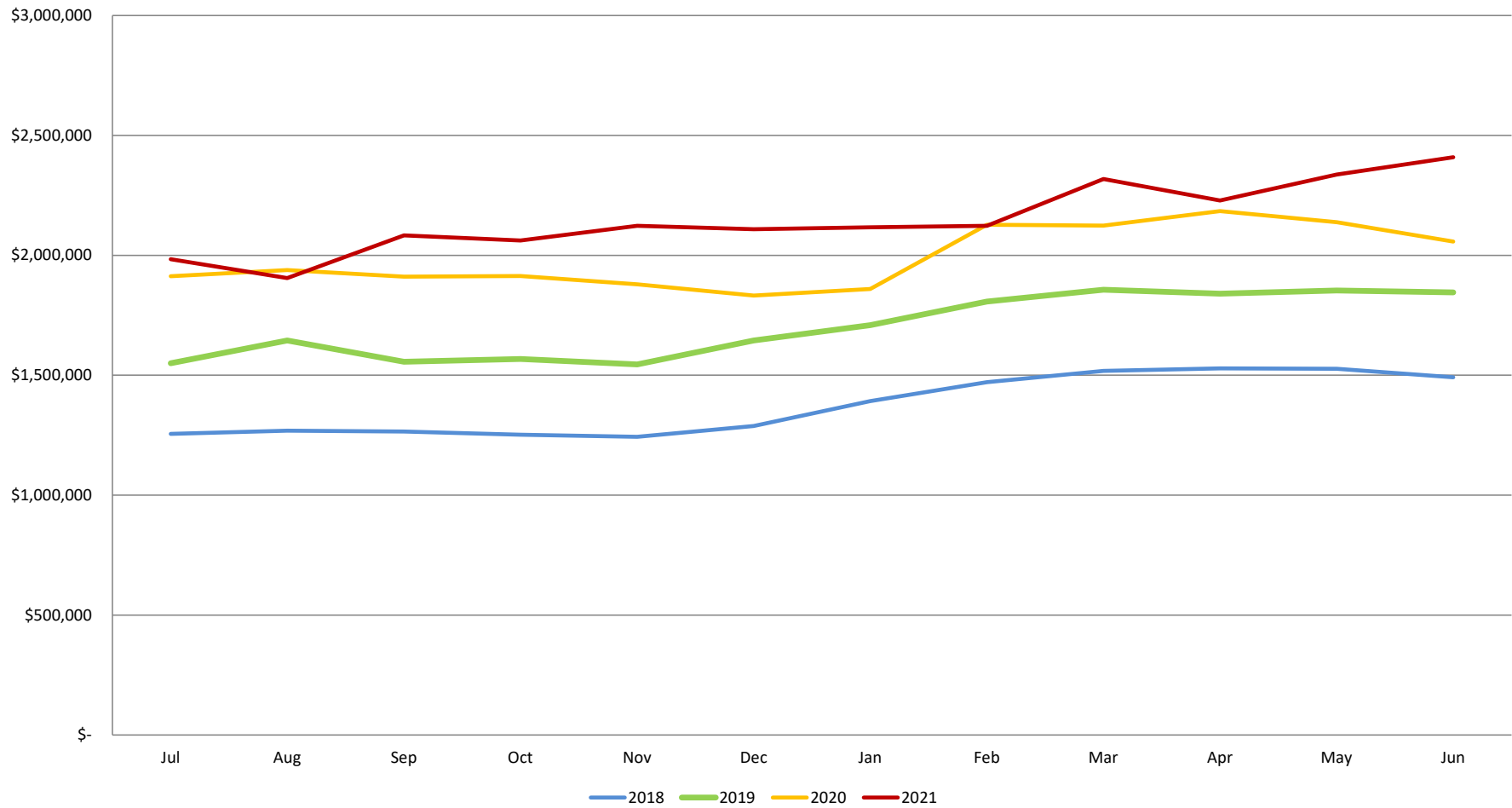
**Idaho Department of Parks and Recreation**  
**Cash Balance Trend - Recreational Fuels Capital Improvement Fund (0247.01)**  
**June 30, 2021**



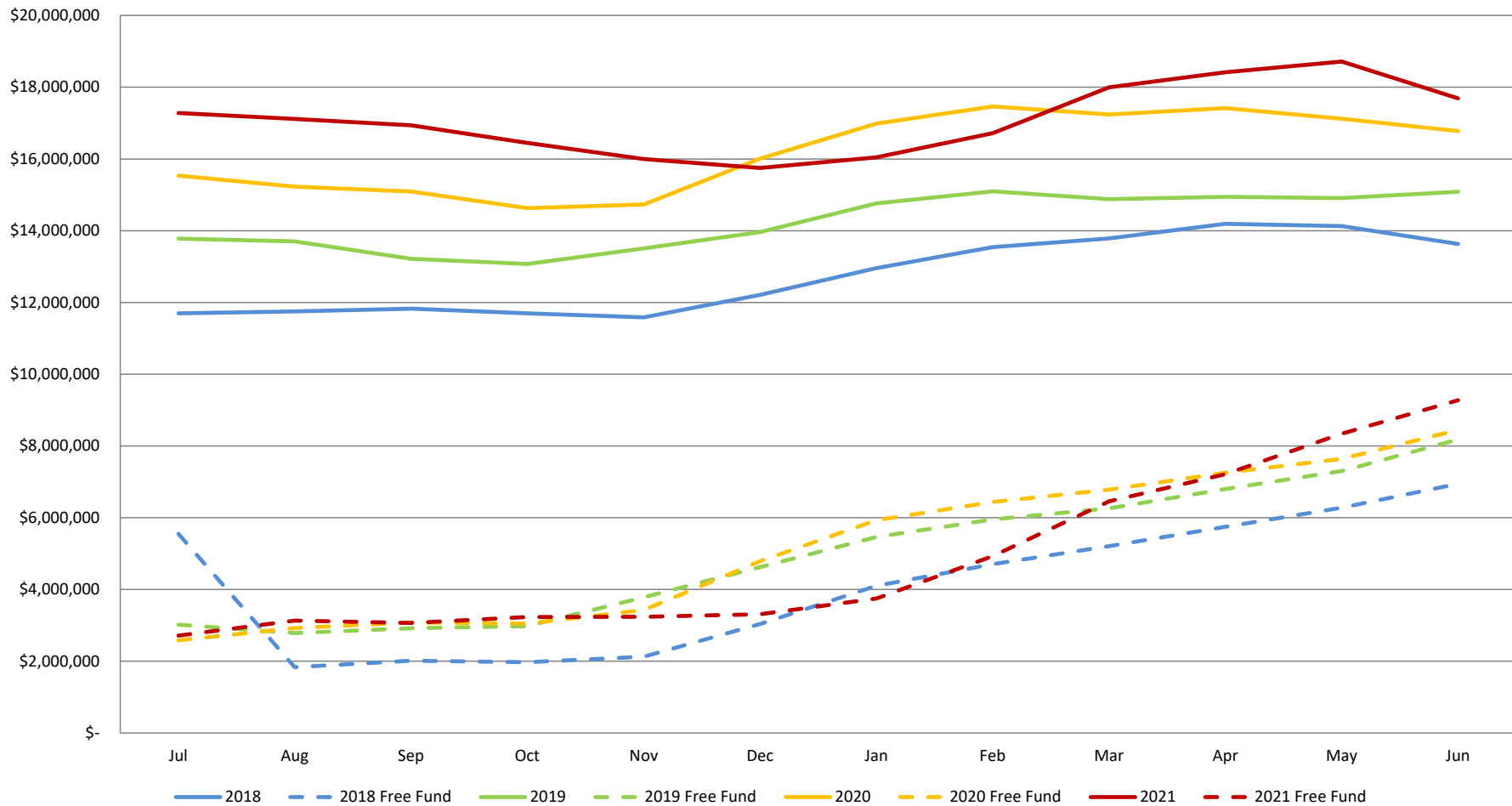
**Idaho Department of Parks and Recreation  
Cash Balance Trend - Snowmobile Fund (0250.03)  
June 30, 2021**



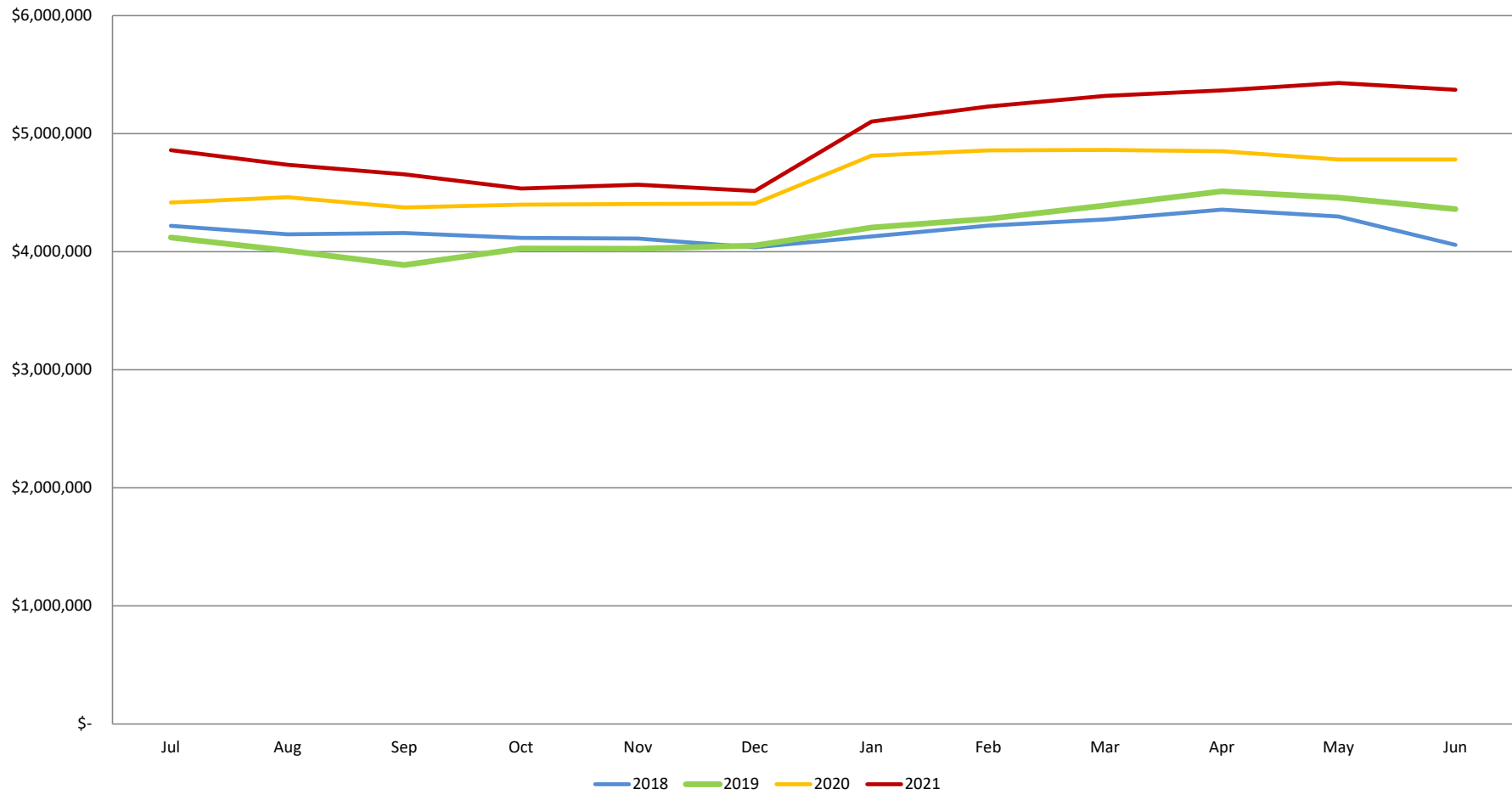
**Idaho Department of Parks and Recreation**  
**Cash Balance Trend - Motorbike / OHV Fund (0250.04)**  
**June 30, 2021**



**Idaho Department of Parks and Recreation  
Cash Balance Trend - Recreational Vehicle Fund (0250.05)  
June 30, 2021**



**Idaho Department of Parks and Recreation  
Cash Balance Trend - Enterprise Fund (0410.01)  
June 30, 2021**



**Idaho Department of Parks and Recreation**  
**Statement of Cash Balances - FY 2021**  
as of June 30, 2021

Fund	Description	Beginning Balance	Cash Inflows	Cash Outflows	Cash Balance	Encumbrances	Unobligated Fund Balance
0125	Federal Indirect Cost Recovery	\$ 375,677	\$ 241,964	\$ (437,183)	\$ 180,458	\$ -	\$ 180,458
0243	Parks and Recreation Fund	6,679,929	18,172,165	(11,188,572)	13,663,522	77,810	13,585,712
0243.02	Parks & Rec - Registration Administration	3,261,477	3,074,614	(3,398,174)	2,937,918	-	2,937,918
0243.03	Parks & Rec - Sawtooth License Plate	12,930	68,224	(81,154)	-	-	-
0243.04	Parks & Rec - Cutthroat Wildlife Plate	74,467	21,509	(33,244)	62,732	12,354	50,378
0243.05	Parks & Rec - Mountain Bike	131,656	49,080	(15,000)	165,736	24,380	141,356
0247.01	Recreational Fuels - Capital Improvement	2,696,100	1,718,277	(1,860,450)	2,553,927	-	2,553,927
0247.02	Recreational Fuels - Waterway Improvement	3,202,619	1,679,667	(1,942,936)	2,939,350	742,070	2,197,280
0247.03	Recreational Fuels - Off-road Motor Vehicles	3,632,359	1,704,987	(1,362,305)	3,975,041	599,241	3,375,800
0247.04	Recreational Fuels - Road & Bridge	2,281,404	874,833	(1,576,422)	1,579,815	197,500	1,382,315
0247.06	Recreational Fuels - Administration	427,059	991,319	(1,276,125)	142,252	-	142,252
0250.01	Registration - State Vessel	-	2,893,144	(2,599,668)	293,475	-	293,475
0250.02	Registration - Cross Country Ski	124,054	120,578	(91,814)	152,818	-	152,818
0250.03	Registration - Snowmobile	1,386,041	1,668,325	(1,382,217)	1,672,149	-	1,672,149
0250.04	Registration - Motorbike	2,057,785	1,239,193	(887,941)	2,409,037	34,401	2,374,637
0250.05	Registration - Recreational Vehicle	16,780,611	7,904,343	(6,997,691)	17,687,263	5,312,375	12,374,888
0345	Federal CARES Act (COVID-19) <sup>1</sup>	1,300,000	1,292,321	(1,292,321)	1,300,000	-	1,300,000
0348	Federal Grant Fund <sup>1</sup>	1,237,611	3,917,553	(4,202,722)	952,442	3,361,114	(2,408,672)
0349	Miscellaneous Revenue	64,176	21,743	(13,338)	72,581	-	72,581
0410.01	Enterprise	4,782,203	3,021,454	(2,430,918)	5,372,739	-	5,372,739
0496.01	Expendable Trust - Park Donations <sup>2</sup>	323,416	77,851	(44,433)	356,834	-	356,834
0496.02	Harriman Trust	645,429	1,019,464	(433,959)	1,230,934	-	1,230,934
0496.03	Park Land Trust	3,606,425	448,220	(887,349)	3,167,296	-	3,167,296
0496.05	Trail of the Coeur d'Alenes	582,102	90,587	(139,378)	533,312	-	533,312
<b>Total</b>		<b>\$ 55,665,531</b>	<b>\$ 52,311,415</b>	<b>\$ (44,575,314)</b>	<b>\$ 63,401,632</b>	<b>\$ 10,361,245</b>	<b>\$ 53,040,387</b>

**Notes:** <sup>1</sup> Federal Grant Fund is a borrowing limit and does not represent department cash

<sup>2</sup> 0496.01 Includes State Trust Outdoor Recreation Enhancement (STORE) Act Funds (see 67-4247)



**Idaho Department of Parks and Recreation**  
**Passport Program Revenue FY 2021**  
as of June 30, 2021

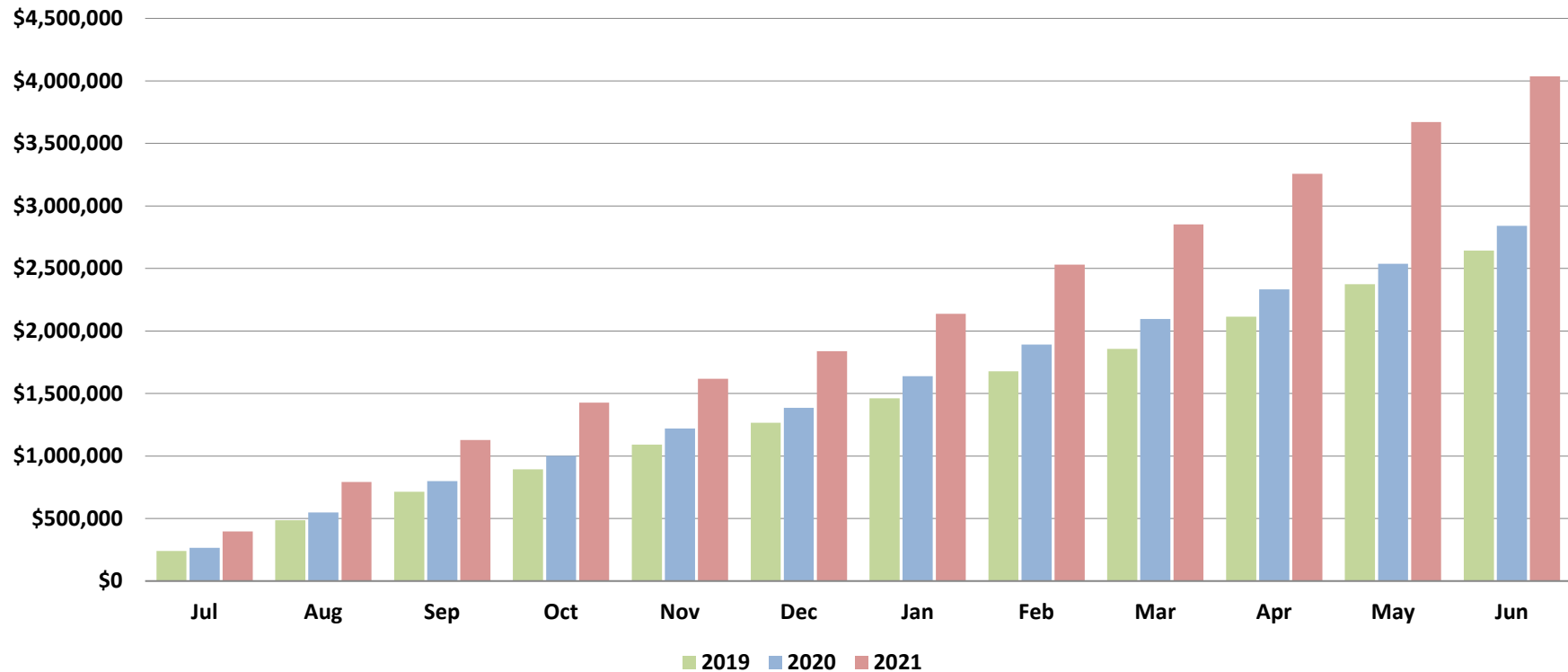
Gross Revenue	FY 2020 June	FY 2021 June	Increase/ (Decrease)	% Change
1-Year Registrations	\$ 160,530	\$ 172,040	\$ 11,510	7.2%
2-Year Registrations	141,300	193,880	52,580	37.2%
Total	<b>\$ 301,830</b>	<b>\$ 365,920</b>	<b>\$ 64,090</b>	<b>21.2%</b>

Transactions				
1-Year Registrations	16,053	17,204	1,151	7.2%
2-Year Registrations	7,065	9,694	2,629	37.2%
Total	<b>23,118</b>	<b>26,898</b>	<b>3,780</b>	<b>16.4%</b>

FY 2020 Y-T-D	FY 2021 Y-T-D	Increase/ (Decrease)	% Change
\$ 1,603,490	\$ 2,024,080	\$ 420,590	26.2%
1,236,420	2,012,000	775,580	62.7%
<b>\$ 2,839,910</b>	<b>\$ 4,036,080</b>	<b>\$ 1,196,170</b>	<b>42.1%</b>

160,349	202,408	42,059	26.2%
61,821	100,600	38,779	62.7%
<b>222,170</b>	<b>303,008</b>	<b>80,838</b>	<b>36.4%</b>

**Revenue Trend by Fiscal Year**



## HUMAN RESOURCE REPORT APRIL - JUNE 2021

**IDPR Mission:** Improve the quality of life in Idaho through outdoor recreation and resource stewardship.

**HR Unit's Mission:** IDPR's human resources program strives to provide the best in human resource management by recruiting highly qualified candidates as well as diverse and motivated volunteer candidates. Working to maintain an environment that is safe, respectful of each individual and clear in expectations.

### **HUMAN RESOURCES: Debbie Hoopes, Human Resource Officer**

- Provide management of human resource and volunteer functions agency wide.
- Assist management with interviews for vacant positions.
- Manage the updates to the Department's Random Drug Test program.
- Monitor IT security training per state requirement.
- Updated SharePoint to add relevant information.
- Continue to work with IDPR staff to provide guidance for COVID-19 questions and issues.
- Ongoing participation in semi-weekly DHR Zoom calls to ensure compliance with state-wide HR guidelines.
- Monitor Worker's Compensation claims and provide coordination among employees, management, and State Insurance Fund for progress and return to work information.
- Aid employees and managers to ensure an effective workforce during increased visitation.
- Work closely with DHR to ensure COVID-19 employer/employee issues are addressed.
- Continued to be point of contact for problem solving related to COVID issues with employees/seasonal/volunteers.
- Work with employees experiencing COVID-19 related issues that may require telework, and flexible work schedules.
- Worked with IDPR Comp Team to design, submit and implement change in employee compensation (CEC) as directed by DHR/DFM for FY21. **This increase was put in place four pay periods early.**
- **450** active individual volunteers are scheduled to assist parks and programs for the 2021 season. 242 seasonal staff are also working throughout the parks.

#### **Worker's Compensation Data for 2017-2021 (to date):**

		Total Losses			
	Claims Count	Total Compensation	Total Medical	*Total Losses	# Current Open Claims
2020	30	\$7,528	\$204,582	\$246,557	4
2021	26	\$6,870	\$1,306	\$0	6
2022	16	\$0	\$9,600	\$112,781	16

\*Total Losses figures do not include reserves which are costs set aside for ongoing claims.

**TURNOVER**

<b>Fiscal Year</b>	<b>Begin Count</b>	<b>End Count</b>	<b>Avg Emp</b>	<b>Number of Separations</b>	<b>Turnover Rate</b>	<b>State</b>
2020	144	154	149.0	<u>17</u>	11.7%	15.0%
2021	146	144	145	<u>19</u>	13.0%	14.3%
2022	147	146	146.5	<u>2</u>	1.4%	2%



## **MANAGEMENT SERVICES QUARTERLY REPORT**

April – May – June 2021

Interim Management Services Administrator  
Adam R. Zaragoza

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### **IDPR Mission**

Improve the quality of life in Idaho through outdoor recreation and resource stewardship.

### **Management Services Administrator Primary Functions**

- Provide management services staff with the necessary tools to succeed in their jobs and provide leadership and direction for registration, reservations, grants, fiscal and development programs.
- Work with Operations Administrator (Troy Elmore) to identify needs of the operations staff and assist in meeting those needs.
- Proactively work to meet Director and Board priorities and concerns.

### **Interim Management Services Division Administrators Report**

- Accepted the interim position on May 26, 2021. Serving in the shoes of Anna Canning, whom retired in mid-May 2021. We all wish her well on her new adventures!
- Drinking from a fire hose, but having fun learning the many sides of the house and how committed the IDPR staff is to its mission.
- Began review of all IDPR policies, from Policy 1000 to Policy 9000. With the Directors assistance, we are considering revisions to all policies as the last revisions were in May 2017.
- Worked on the Veterans Park Lease agreement with Boise City. The lease agreement has been extended another 25 years.
- Worked closely with Director Buxton on assessing the organizational structure and where the agency may move forward.
- Worked with Grants and Recreation Bureau Chief regarding Rules to be put forth in front of the Board in late June.
- Met with NPS staff regarding Thousand Springs Visitor Center and potential partnership agreements with IDPR.
- Attended a meeting with HR, Finance, Operations and Director regarding seasonal staff salary discussions, and how we improve all staff salaries.
- Attended barbeque for Thousand Springs seasonal staff. Dave Landrum (Thousand Springs Park Manager) likes to use fire for his cooking methods.
- Met with the IDPR Director and Hagerman Mayor and Council to negotiate the water rights agreement for Billingsley Creek Campground. In short, we are in good shape with the City.
- Prepared development staff for American Rescue Plan Act (ARPA) funds and requirements for projects. Staff review of eligible projects will be in late July.



- Attended a conference call with the Director and R+R Program Manager regarding the Aspira contract.
- Met with the SHPO regarding the Program agreement and if staff should revisit the 20 year old agreement. The agreement is still under review and determining if it is necessary to reviews.
- Met with Shakespeare Festival representatives in mid-June to discuss operations and maintenance of the headquarters grounds. Those discussions and management agreement are on-going.

**QUARTERLY REPORTS  
APRIL – MAY – JUNE 2021**

**MISSION:** To serve North Idaho Park users and recreationists providing them a quality experience that is safe and enjoyable while managing and protecting the public's investment and the natural resources.

**GOALS:**

- Ensure that all facilities are kept clean and hazard free.
- Utilize both paid and volunteer staff to man visitor centers and entrance booths to answer questions and sell park permits.
- Patrol parks ensuring user needs, user safety, and resource protection.
- Manage operations and opportunities to ensure quality experiences and resources are provided and enhanced.

**Primary Issues and Concerns**

1. Staff Shortages
2. Minimal budgets increased fixed costs, and higher use.
3. Aging facilities and equipment
4. Meeting ever-increasing use and opportunity demands insuring quality experiences

**NORTH REGION SERVICE CENTER – DAVID WHITE**

- Participated in USACOE/IDPR Dworshak lease negotiation discussion representing IDPR needs and desires; Board meeting via Zoom; TOC Bi-Annual Commission Meeting; Heyburn Rocky Point RFQ site meeting;
- Presented an IDPR/North Region update to the Kiwanis Club of the Idaho Panhandle;
- Reviewed park operations with staff at Farragut; Heyburn; Priest
- Reviewed Farragut resource management actions with Board Member Doug Eastwood and Natural Resource Program Manager
- Assisted with Priest Assistant Manager interviews; Heyburn State Park Manager interviews and hiring process and assisted with Heyburn Assistant Manager interviews
- Reviewed Priest and Heyburn with the park staff and Boise staff to assess operations and on-going projects: Lionhead road and campsite hardening and Rocky Point Lodge upgrades; McCroskey operations with Operations Manager
- Met with Bonner County, IDL, and private entities with Boise staff to discuss assistance with chip sealing the Priest East Shore Road from Canoe Point up to Lionhead; City of Kellogg to discuss the current TOC shop location and its future
- Participated in IDPR Board Meeting in Idaho Falls; Executive Staff teleconference meetings; Board Meeting via Zoom
- Conducted a NR Manager's Zoom conference call to discuss upcoming out-of-state fee changes.
- Coordinated a Heyburn Recreational Residence Site Lease violation in issuing a notice to cure and discussing the violations by phone and in person with the lessee
- Coordinated and completed First Aid/CPR Training
- Discussed, assessed, and finalized FY 22 Budget Allocation
- Celebrated Sharon Topps retirement from the North Region Service Center
- Met with Kootenai County 4-H to discuss Stock Sale Breakfast assistance as provided by the CdA Region Chamber of Commerce Natural Resource Committee
- Met with Eastside Highway District, ITD, and consultants to discuss the Canyon River Bridge over the CdA River and impacts to TOC users and Park operations

## **NR MAINTENANCE CREW**

### **CdA Parkway:**

- Signs

### **Dworshak:**

- Signs
- Delivered new kayaks
- Picked up R-372, mower and chlorine injector for auction

### **Farragut:**

- Signs
- Finished and delivered Entrance Booth for East entrance
- Delivered life jackets to life jacket station

### **Hells Gate:**

- Repaired marina ramp gate structure

### **Heyburn:**

- Signs

### **McCroskey:**

- Signs

### **North Region Office:**

- Picked up R-520 from Les Schwab
- Had sprinklers turned on and backflow device tested; Fixed irrigation leak in main lawn;
- Bought new thumb for JD 310 backhoe from Pape machinery in Spokane; Fixed sidestep on R-339;
- CPR and First aid training
- Met with Johnson Controls about fire extinguishers and fire sprinkler testing
- Rebuilt dust collector line from CNC machine to main dust suction line

### **Old Mission/TOC:**

- Signs
- Advised Park Manager about new hydrant at well head and fixing water leak at boat launch
- Graded roads with Huber maintainer;
- Repairing OM pump organ

### **Priest Lake:**

- Signs
- Cleaned up storm debris in disc golf course
- Back filled concrete abutments on IC beach
- Installed new traffic counter at Lion Head; Delivered computer to store and brochures to VC
- Carved new MVEF fee signs and inserts for Dickensheet, Indian Creek, and Lionhead campgrounds

### **Round Lake:**

- Signs
- Removed "headstone" concrete barriers and set large rock barriers in lower loop;
- Carved new MVEF signs and inserts

### **Winchester:**

- Signs
- Talked with Assistant Park Manager about new traffic counter

## **NR OFFICE STAFF**

- Continue learning new registration program and procedures
- Heavy Walk-in traffic and calls regarding registrations/changes

- Made and supplied updated 28,000 fee envelope stickers to parks
- Hired New Office Specialist II

### **PRIEST LAKE STATE PARK – LONNIE JOHNSON, PARK MANAGER**

#### **Customer Service**

- Store is open 5 days per week
- Staff working on getting trails open
- New docks installed
- Lionhead campground open with new improvements
- Enlarged day use parking at Lionhead has made parking easier for visitors
- Gravel roads treated for dust
- Vault toilets pumped out at Lionhead

#### **Park/Program Usage**

- Cabins have been booked full on the weekends
- Full campgrounds, cabins, and group camp over holiday weekend
- Usage for June was full for camping, cabins, and group camp

#### **Program Services**

- Re-Creation Unlimited returned for their 34th season to provide interpretive programs

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	19	504
Interpretive Programming	18	462
Jr. Ranger Programming	5	57
School Programming	19	504
Special Events	18	462

#### **Preservation of Natural, Cultural, and/or Historical Resources**

- None

#### **Staff Training**

- Ranger attended a helicopter landing training in Coolin
- Volunteer training was held at Indian Creek for all of our volunteers
- Seasonal orientation was held at Indian Creek for all of our seasonals

#### **Park Manager's Narrative**

- All seasonals and volunteers hired
- We continue to work on removing downed trees from windstorms and repairing broken water valves
- New Assistant Manager started

### **ROUND LAKE STATE PARK – MARY MCGRAW, PARK MANAGER**

#### **Customer Service**

- Visitor Center hours are at peak season hours (11:00 am to 9:00 pm)

#### **Park/Program Usage**

- We had more campers this April than normal. Day use area was opened.
- Visitors have been using the trails and day use areas to fish, hike and walk dogs
- We have been ¾ full most weekends in May and numerous campers during the week



- We were full most weekends in June and ¾ full during the week. With the extreme hot weather at the end of the month (in the 100's +) campers have checkout early and there have been many cancellations

#### Program Services

- Three school groups in April, we did not have the staff to conduct any programming.
- 8 school groups in May in the park. We have presented 6 evening programs and Jr, Ranger programs. One program was presented by Idaho Conservation league, Friends of Scotchman peaks and IDFG, it was a bear awareness and leave no trace program
- Two staff members are participating in the online Interpretative training

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	1	63
Interpretive Programming	2	97
Jr. Ranger Programming	6	152
School Programming	8	153
Special Events	1	63

#### Preservation of Natural, Cultural, and/or Historical Resources

- A volunteer has been working to open the trails and provide better views of the lake and surrounding area by limbing and cutting leaning trees to get them to the ground
- We have been awarded an RV grant to fund the installation of defined living pads in each campsite in conjunction with vegetation management plan to protect the resource and enhance visitor camping experiences in the Fall and continue into next year

#### Staff Training

- Manager attended a water monitoring class to complete the CEC's for water license.
- Manager and Ranger attended CPR and First aid training.
- Two seasonal staff are participating in the online Interpretative training

#### Strategic Plan Actions

- Funding from an RV Grant has been awarded the installation of defined living pads in each campsite in conjunction with vegetation management plan to protect the resource and enhance visitor camping experiences

#### Park Manager's Narrative

- Removed hazardous trees from campground
- Chipped brush from windstorm, and general clean up around the shop and Ponderosa shelter
- Worked with Master Naturalist to plan for the summer's activities
- Manager has worked with SOLE to get the concession agreement put together and signed for the summer's day camp for kids, we are working with them to present more programs and do some community service projects at the park
- Volunteer worked to cut up blow down (fuel reduction) behind the shop and entrance areas
- Purchased large rocks for replacement of campground barriers
- Provided wood for Hells gate firewood resale program
- Manager participated in the zoom meetings with north region and statewide meetings
- Table boards were put together and placed in the campground and day use areas

- Took part in the City Nature Challenge with local environmental organizations FOSPW, Master Naturalist, U of I extension, & IDF&G
- Worked to update entrance and camping signs for the new Resident/non-resident fees
- DEQ conducted a sanitary survey for the water system
- We are working to hire a half time permanent Ranger
- We have resumed all rentals and loaner programs this year
- Manager has spent time putting together request for development for potential new projects - ARPA Funds
- We have been taking many calls regarding the nonresident fee increases, people making reservations think the system is over charging and call us for an explanation of what is going on
- We have also had a hard time with the ice vendor, he is very sporadic and unreliable, there are no other vendors in our area
- Manager has worked with a local high school to have a community service project completed at the park

### **FARRAGUT STATE PARK – LIZ PALFINI, PARK MANAGER**

#### **Customer Service**

- Farragut State Park welcomed off season campers into Waldron campground and due to unseasonably warm weather, overflowed into Gilmore West. We experienced heavy weekend day-use visitation on most days as well as increasing camping on weekends
- Farragut State Park reservations opened in May. We hit capacity every weekend all month. Occupancy in the midweek was steady. Weather impacted folks stay length and we had folks leave out early or delay arrival on days with inclement weather
- Farragut State Park reservations were over 77% in June. We were seeing some midweek slowdowns and an increase in cancellations after the fee increase was announced. Weekends continue to be full and areas like the boat launch and beaver bay swim beach closed most Saturdays due to capacity issues. Complaints from nonresidents have increased as expected. Surprisingly many of the complaints haven't been just about the increase but about how the reservation system is applying the increase – folks believe they have started the reservation process at the lower price point and then it doubles at the end so they think there is a problem with the computer. We have fielded over 50 calls just regarding the “bait and switch” they think is happening. July is holding steady at 90%+ occupancy. Very little resistance to the \$14 MVEF, definitely grumbling but people are paying

#### **Park/Program Usage**

- 4 weddings; 4 family reunion; 3 grad party ; 2 school group; 1 summer youth camp; 3 memorial; 6 family/friend campout; 1 wedding; 2 youth group; 1 company campout; 1 equine trail sports group; 1 treasure hunters group; 2 disc golf tournaments; 1 4H horse camp; 1 helicopter training

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	1	16
Interpretive Programming	14	1422
Jr. Ranger Programming	0	232
School Programming	7	347
Special Events	0	0

<b>Group Use</b>	<b>No. of Groups</b>	<b>No. of Attendees</b>
Farragut Junior Ranger Station	0	796
Museum at the Brig	0	4168
Group camping or day use events	16	1858
Higgins Point	3	150
Parkway Special Events	4	1200

#### Program Services

- We hosted two family events in partnership with the Athol Library. A Crawlers and Cruisers program for children 0-4 years old and an Earth Day family event for all ages
- We hosted three family story time events in partnership with the Athol Library: June 18: 20 people; June 25: 26 people; June 30: 65 people. 52 backpacks checked out. Jr Ranger story time – 26

#### Preservation of Natural, Cultural, and/or Historical Resources

- Beetle outbreaks of both Western Pine and IPS are causing concerns for the resource within the park and a re-evaluation of future resource work. Future resource plans are now focused on addressing the salvage and work in areas that have been impacted by the beetle outbreak
- Logging began behind Whitetail campground and continued through May

#### Staff Training

- All Staff attended Verbal Intervention training in May hosted by IDHR
- All Field Staff attended weekly safety meetings

#### Strategic Plan Actions

- Plans are being completed and implemented for updating the retail store at the Museum at the Brig and a new floor will be installed in May
- Work is in progress renovating the Museum's archive room and archive office. Ultimately, this improvement will allow park staff to better protect the museum's collection as well as provide access to researchers.
- Work on the Junior Ranger Station has added colorful murals to the walls and enhanced the visitor's space
- Another significant tree fall during the March wind storm left many trails and campgrounds throughout the park covered in downed trees. Field staff have been working for the last several months clearing areas one by one
- Planning is complete on a conceptual design for a central entrance for the park and moving of the visitor center to be in the Brig building. The benefit of having a central entrance allows for controlled access to the park during summer months and allows Rangers to concentrate on customer service and projects rather than fee compliance. Additionally, having the visitor center located in the Brig building allows for the museum to be open year-round, which is expected to result in the current museum attendance increasing three-fold to over 50,000 per year. Staff have started minor projects associated with the central entrance plan to reduce project costs and begin the process of establishing trails and amenities based upon that visitor center placement
- May welcomed our camp of 30 volunteer couples that currently reside in the park
- June celebrated our camp volunteers who contributed over 6000 hours of service working in areas throughout the park including the front-line fee booths

#### Park Manager's Narrative

- April was busier than normal because of the nice weather and the steady stream of day visitors. Every weekend in April we overflowed out of Waldron campground into Gilmore Campground due to camper demand.
- Camping reservations are already over 70% filled through August and the expectation is that Farragut will be full Memorial Day to Labor Day
- Seasonal hiring will continue for the next several months. Hiring is slow other local tourist venues like Silverwood are paying \$2-4 more per hour than IDPR for similar jobs, we are not receiving the normal number of applications
- Paving was completed on the Eagle Boat launch overflow parking lot and will be available for visitors to use by Memorial Day weekend
- Beaver Bay changing rooms have been rebuilt and showers have been updated in prep for the summer 2021 season
- 2 porta potties have been added to the lower Buttonhook area because we will not have the restrooms restored for this summer season
- Map edits are in progress and should be in house before Memorial Day, as well as new fee signage
- We piloted our field check-in with Aspira using an iPad with a cellular package and it worked great. We were able to cut the lines down and assist the VC staff from the parking lot
- Residence inspections turned up a pest issue in our seasonal housing, so steps were taken to clean/sanitize, re-insulate and fix entry issues to eliminate pest re-entry

#### **COEUR D'ALENE LAKE PARKWAY – LIZ PALFINI, PARK MANAGER**

##### Customer Service

- Visitation up in April, May, and June

##### Park/Program Usage

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	0	
Interpretive Programming	0	
Jr. Ranger Programming	0	
School Programming	0	
Special Events	0	

##### Preservation of Natural, Cultural, and/or Historical Resources

- April saw steady day use visitation with local runners, walkers and families getting outside on nice days
- Trail counters were reinstalled and were working marginally well all month
- The Silver Beach counter in April recorded 3027 and in May recorded 5038
- The Silver Beach in June recorded 7600. Higgins Point trail counter recorded 4387 in June

##### Staff Training

- None

##### Strategic Plan Actions

- Parkway Ranger is working with local arborists to evaluate the aging elms along the road and determining which need to be removed, The Natural Resource Program Manager on the

Public Notice that will be necessary before removal work will begin; and with local nurseries for replacement trees

- We partnered with the CDA library to implement a story walk at Higgins point installed on April 14
- Parkway Ranger participated in a BIOBlitz around Earth Day
- Dock repair work has begun and other routine maintenance projects throughout the parkway. Irrigation repair and other Spring maintenance is underway as steady requests for special events and pavilion rentals

#### Park Manager's Narrative

- None

### **COEUR D'ALENES OLD MISSION STATE PARK – KATHLEEN DURFEE, MANAGER**

#### Customer Service

- Mission and Visitor Center open
- Hiring seasonal staff
- Working through COVID measures to schedule school groups for onsite field trips
- Cataldo Overpass work hinders staff and visitors accessing the park

#### Park/Program Usage

- Park visitation continues to increase. Five formal programs were conducted for school groups. Easter Sunrise Service 33 vehicles, 87 people, 10 park passports, 1 walk-in, 1 credit card
- Park visitation more than doubled from April to May with school group visits to the park.
- Six formal programs were conducted for school groups and two for bicycle concessionaire groups

#### Program Services

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programing	1 – Easter Sunrise Service	87
	1 – Cub Scout	20
Interpretive Programming	27 – Tour Program	972
	514 – DVD	1,231
	366 – Exhibit	2,082
Jr. Ranger Programming	37 – Books	42
	38 – Badges	
	42 – Patches	
	5 – Certificates	
	6 – Programs	
School Programming	19 – Schools	1,415
Special Events	4 – Weddings	312
	3 – Mass	410

#### Preservation of Natural, Cultural, and/or Historical Resources

- Meeting on site with contractor to determine needs for Mission porch, stair, and sidewalk repairs/replacement
- Staff began the cleaning of headstones in the historic cemetery

#### Staff Training

- Staff participated via phone in Verbal Intervention Training sponsored by DHR
- Staff participated in All Staff Meeting with Director Buxton
- OTJ – downed tree management and clean up in a historic, sacred cemetery

#### Strategic Plan Actions

- Create reproductions of a Scotch Cap, Bandolier Bag, and Medicine Bag for display within the Sacred Encounters Exhibit to replace returned loaned artifacts. Comments: Items and supplies gathered to complete Scotch cap. Searching for pattern. Waiting for remaining items for Bandolier Bag from supplier. Small medicine bag kit ordered
- Create and develop a Traditional Food/Bird/Butterfly Garden in the north Visitor Center planting bed. Comments: Plant list completed, searching for plant sources, designing layout, preparing area

#### Park Manager's Narrative

- Current challenges include parking and lack thereof, lack of staff, site security, and lack of staff housing
- Hobo Data Loggers not consistently working, needing to be constantly reset to record needed info
- North Region Maintenance Crew replaced Mission window back into second floor mezzanine and looked at other needed Mission repairs
- Connectivity and computer issues hindered staff in completing their work duties
- Manager attended North Region manager meeting held at Winchester and Hells Gate
- Working on revision of park wedding guides and policies. Working with Public Information Specialist to develop marketing campaign for weddings
- Tribe scheduled the delivery of the replacement corn husk bag for the SEE
- Staff working to find and secure vendors for Historic Skills Fair
- Updated educational resources packet for park website
- Potable water line broken at Cataldo Boat Ramp. No water available outside VC or Mission area
- Manager participated in conference call North Region manager meeting
- Manager participated in conference call with contractor and HQ staff regarding filming and interviews for new orientation video
- Park hosted the American Indian Alaska Native Tourism Association group members at the park. Staff spent time guiding group members through the Sacred Encounters Exhibit and the Mission discussing the role of the Jesuits and Coeur d'Alene Tribe as it pertained to the site.

#### **TRAIL OF THE COEUR D'ALENES – KATHLEEN DURFEE, MANAGER**

##### Customer Service

- Staff focused on maintenance and downed tree removal. Spent several days chipping.
- IDPR and Tribe hosted the bi-annual Trail Commission Meeting in Coeur d'Alene
- Park hosted annual Bike n Bird event

##### Park/Program Usage

Wallace – 7,142

Harrison – 12,732

Enaville – 10,613

Kellogg – 7,815

### Program Services

Program Type	No. of Programs	No. of Attendees
Experiential Programming	1 – BIKE N BIRD	5
Interpretive Programming		
Jr. Ranger Programming		
School Programming		
Special Events	1 – LEADman	150

### Preservation of Natural, Cultural, and/or Historical Resources

- None

### Staff Training

- Staff participated via phone in Verbal Intervention Training sponsored by DHR
- Staff participated in All Staff Meeting with Director Buxton

### Strategic Plan Actions

- Conduct a shaded fuel break prescription to include thinning, pruning and removal of brush 5 feet out from both sides of the Trail ROW for approximately 21 miles. Work with Natural Resource Program Manager. Comments: Contractor on site. After review of work, changes made to project. Preliminary work completed between Springston and Schlepps
- Work with local birders, Audubon group and interested people to update the bird checklist for the Trail Comments: Working with contacts to find interested volunteers
- Work with HQ staff to determine feasibility of corporate sponsorship for an advertising billboard. Work with HQ staff, and local chambers to determine and develop marketing strategy through social media. Comments: Working on updates/corrections to trail map for social media sites. Funding secured for trail marketing through local chambers and tourism. Comments: Project will continue in fall during lower use. Comments: Working with contacts and BLM Wildlife Biologist to find interested volunteers. Comments: Trail map updates complete. Time to start developing action plan for advertising billboard and develop funding source

### Park Manager's Narrative

- Continue to work through encroachment issues at Smelterville, Kellogg, Wallace, Enaville, Harrison and Medimont.
- Monitored Cave Lake Pump Improvement Project within TOC ROW – IDGF/CdaTrust/EPA
- Worked with Central Shoshone Water District regarding their leases within the TOC ROW
- Monitored prescribed burns at Gray's Meadow adjacent to the Trail - IDFG
- Current issues/challenges include unknown park boundaries and property lines, lack of staff to complete maintenance duties, lack of park housing, and unauthorized motorized vehicle use on the trail due to lack of sufficient access controls
- Connectivity and computer issues hindered staff in completing their work duties
- Black Rock Slough water control structure (IDFG in ROW) project completed.
- Staff continues to cut and removed downed trees from previous storms
- Brush removal project in ROW work by contractor – Project covers Harrison to Springston, Gray's Meadow to Lane.
- Staff spent several days chipping with Natural Resource Program Manager
- Working with Kootenai Electric for proposed line route change near Black Lake. Electric line with move to be buried within the TOC ROW. Changes to current lease needed



- Working with local group in 5k run – Wallace to Kellogg
- Manager attended the bi-annual Trail Commission Meeting in CdA
- Manager and ranger participated in Verbal Intervention Training sponsored by DHR
- Vandalism on trail to sign, restrooms, and bollards
- Met with IDFG regarding plans for Gene Day Ponds work in ROW
- Manager worked with AVISTA regarding the electric line reroute near Gene Day Pond
- Manager spent considerable time discussing trail access and crossings with potential new landowners
- Manager and Ranger met with HMM on site in Wallace regarding the proposed 6<sup>th</sup> Street Bridge work
- Manager attended City of Kellogg meeting with Director, Executive Staff, and Kellogg Public Works regarding potential TOC shop locations

### **HEYBURN STATE PARK – RON HISE/NATE BLACKBURN PARK MANAGER**

#### **Customer Service**

- The visitor center remains open Monday – Friday. Visitor Center staff has been selling boat and OHV registrations daily
- Staff continues to maintain facilities for day users as well as cabin and cottage rentals
- Staffing shortages continue to provide challenges to customer service operations.
- Ranger staff assisted in keeping the visitor center open daily, but the marina store was only able to be open weekends until the middle of the month when a full time seasonal was hired. The store still must be closed for 2 days a week.
- Registration needs continue to be a large percentage of the customers assisted, although campers predominate on weekends

#### **Park/Program Usage**

- April weather was warm and dry with very few rainstorms. The Park had less visitation with nearly 500 less cars on our traffic counter than last year during the month of April
- June visitation was consistent with previous years; lower than 2019 but higher than 2017 and 2018. Day use appears to be continuing the growth of the previous 5 years, with the highest traffic counter numbers on record (going back to 2008).
- June of 2021 was the busiest in park history. Camping guests were equivalent to 2020, and day use visitation was even higher with the largest traffic counter number for the month in park history. June revenue was also the highest on record

#### **Program Services**

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	0	
Interpretive Programming	0	
Jr. Ranger Programming	0	
School Programming	0	
Special Events	0	

#### **Preservation of Natural, Cultural, and/or Historical Resources**

- Park staff has been managing hazard trees throughout the park. This has included clearing trees off trails.
- IDL and park staff joined to plant over 3,000 trees in the location of last year's burn at Indian Cliffs

- There is a direct sale of windblown timber occurring in two locations in the park, attempting to remove prior to insect spread.

#### Staff Training

- Ranger completed a four-hour weeds seminar, which provided credits towards his pesticide applicators license
- Ranger attended 4 hours of pesticide applicator recertification and 4 hours of CPR/First Aid

#### Strategic Plan Actions

- None

#### Park Manager's Narrative

- Hawley's Landing Campground has been open, and it has been operating smoothly.
- North Side Horse Trailhead has been opened, and Southside Horse Trailhead will be opening soon
- Chatcolet campground paving was completed with the facility ready to receive campers for Memorial Day weekend. Revenue was the highest since 2017 for the month. Park staff was stretched thin with both the manager and assistant manager having retired and having less seasonals than needed
- New Park Manager started work at the park at the beginning of June, assessing operations and facilities. The wastewater treatment system is in poor condition, with many items not functioning or on the verge of total breakdown. Working with Wastewater Contractor Jason Wereley, it was determined that in order to bring the system into DEQ compliance and proper functionality a state investment of approximately 3 million dollars is needed
- The Park experienced the busiest June in its history when looking at both day use and camping combined. It had the highest revenue of any June, highest traffic counter numbers, and was only a few visitor nights shy of the 2020 camping numbers

### **MCCROSKEY STATE PARK – RON HISE/NATE BLACKBURN, PARK MANAGER**

#### Customer Service

- Most customer service activity consisted of contacts for ATV rules and assisting campers and visitors with inquiries

#### Park/Program Usage

- Use consisted of day users enjoying the wildflowers and views and campers

#### Program Services

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	0	
Interpretive Programming	0	
Jr. Ranger Programming	0	
School Programming	0	
Special Events	0	

#### Preservation of Natural, Cultural, and/or Historical Resources

- Idaho Department of Lands and Natural Resource Program Manager are managing a sale in the northern portion of the park.
- A serious pine beetle infestation has instigated the planning of an emergency resource project to stop their spread

#### Park Manager's Narrative

- The new campground was opened and saw its first guests.
- Resource work continued and planning for the beetle kill project continued. New manager toured the park with Ranger and is working on a plan to begin charging camping fees for the 2022 camping season

#### **HELLS GATE STATE PARK – CHARLIE CHASE, PARK MANAGER**

##### Customer Service

- The Lewis and Clark Discovery Center was open seven days a week from 9:00 a.m. until 5:00 p.m., seven days a week. The marina store, operated by Snake River Adventures
- Jack O'Connor Center lost a couple of volunteers and is now closed on Mondays and Tuesdays, but open the rest of the week Wed-Friday, 10:00-4:00 and Saturday-Sunday, 1:00-4:00
- The marina store is now open seven days a week

##### Park/Program Usage

- April usage figures increased significantly over March. Camper cabins, all eight this month, were occupied just over 38% of the time, compared to the COVID-19 amount last year absolutely 0%. Full hookup sites had a good occupancy of just under 88% this year compared to 0% last year. Electric sites, all 50 of them, were booked just over 70% of the time. Even the basic campsites had 32% usage, while last year due to COVID-19, they were closed. The marina, even with just two docks available had 17 slips occupied for nearly a 15% occupancy rate.
- May usage figures increased significantly over April. Camper cabins were occupied just over 51% of the time, compared to the COVID-19 amount last year absolutely 0%. Full hookup sites had a good occupancy of just over 91% this year compared to 0% last year. Electric sites, all 50 of them, were booked just over 73% of the time. Even the basic campsites had 41% usage, while last year due to COVID-19, they were closed. The marina, even with just two docks available had 28 slips occupied for nearly a 20% occupancy rate. Even the shelters were occupied nearly 8% of the time
- June usage figures increased significantly over May. Camper cabins were occupied just over 63% of the time, compared to May's 51%. Full hookup sites had a great occupancy of just over 95% this month compared to 91% in May. Electric sites, all 50 of them, were booked just over 83% of the time. Even the basic campsites had 54% usage, while last month they only had 41% occupancy. The marina has only two moorage docks available but has slips occupied for nearly a 63% use rate. Even the shelters were occupied over 21% of the time

##### Program Services

- Interpretive programs
- Jr. Ranger programs
- School Programming
- Special Event

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	0	0
Interpretive Programming	0	0
Jr. Ranger Programming		
School Programming	4	83
Special Events	1	25

#### Preservation of Natural, Cultural, and/or Historical Resources

- The cadets from the Idaho Youth ChalleNGe arrived Friday April 28 and cleaned up part of the marina parking lot and removed a huge amount of “Tree of Heaven” sprouts near the entrance to the park
- Winchester Lake State Park Manager came down to Hells Gate and fell a big locust that needed to be removed
- Natural Resource Program Manager came down to Hells Gate and fell two huge dead tree of heavens that needed to be removed from east of Aspen sites 19 and 21

#### Staff Training

- Manager and Ranger attended a virtual Verbal Intervention Training, taking 4 hours.
- Three permanent staff, Assistant Park Manager and 2 Rangers completed CPR

#### Strategic Plan Actions

- None

#### Park Manager’s Narrative

- April was dry and cool most of the month with only .05 inches of precipitation for the month compared to an average of 1.32 inches. This caused some problems, as the Corps of Engineers failed to de-winterize the irrigation pump until April 26<sup>th</sup>. We have tried for several years to get the Corps to get the pump up and running around the first of April every year
- We did get a couple of stumps ground out, until a loose connection stopped the region stump grinder in its tracks. We also chipped up the tree of heaven that the cadets of the Idaho Youth ChalleNGe removed for us
- A blocked main sewer line in Cottonwood Campground forced us to get the main line jet cleaned from Cottonwood Campground all the way to the Day Use lift station
- The campground has been packed during the weekends, and the hookups are extremely busy even during the week
- The office staff has been stretched thin, trying to register campers and sell registrations
- Memorial Day was packed. Two incidents and three citations

#### **WINCHESTER LAKE STATE PARK – STEVE KUSKIE, ASSISTANT PARK MANAGER**

##### Customer Service

- April began ice covered and frozen, it ended with a full standard loop with folks eagerly awaiting the opening of the serviced loops on the first of May. The yurts remained steady with the couple weeks mid-month slower than usual.
- Registration sales were steady as well as inquiry phone calls about the upcoming season.
- May brought a solid ramp-up in customer service, especially from the campground side. We fielded a lot of general inquiry calls as well as campsite inquiries.
- We have been dealing with full camp loops, varying fees, and some confused OHV owners. The staff has done a great job explaining changes as the come down the pike.
- We have seen an increase in electrical issues with the heat near the end of the month

##### Park/Program Usage

- We had a fair number of campers in our standard loop throughout the month of April. The last weekend of the month, we were full until we opened the serviced loops bringing it to 15% use. The yurts had steady use over the month; Tamarack had an average of 22% use while the other three saw 20% use

- We had the service loops open to first come, first served throughout May. We had 27% usage of those loops, 33% usage of our standard loop and the yurts averaged of 55% with Tamarack averaging 54%
- June brought a solid amount of use to the park. Our standard loop saw 65% usage, our electric sites saw 79% usage, Tamarack yurt was occupied 90% of the month while the other three averaged 92%.
- Ponderosa yurt was occupied 100% in June. The furniture within the yurts is getting hammered

#### Program Services

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	0	0
Interpretive Programming	10	179
Jr. Ranger Programming	6	179
School Programming	Self-Guided	240
Special Events	1	35

#### Preservation of Natural, Cultural, and/or Historical Resources

- Our plans to burn with IDL came to fruition this month. We were able to complete a three-acre prescribed burn at Ponderosa Point
- ILRCC came out for a lunch during one of their meetings to discuss the partnership work accomplished in the park.
- Nez Perce Tribal Forestry & Fire Management came out for a lunch to discuss the work as well
- The Craigmont IDL fire crew came over to the park in early June to continue the thinning effort near the entrance to the park. They continue to pile the slash for later burning
- More interpretive panels throughout the park could be added to discuss the diverse history of the area that the park encompasses. From the Nez Perce perspective, as well as the mill history. Also, there are unique geologic features whose history could be discussed

#### Staff Training

- Two staff attended the first aid/CPR training at DWO

#### Strategic Plan Actions

- Providing new experience-based programs – We are going to try and incorporate a wider variety of programming this season. This will hopefully include both interpretive offerings as well as some experience-based programs
- Increasing revenue – Our overall visitation is on the rise. We currently offer the senior discount which coupled with an annual pass, significantly decreases the amount of money the park sees from those visitors. An observation made this season was folks were staying here for other reasons than the discounted rate. It was a perk, not a deciding factor to stay. A look at this could be a way to increase the revenue of the park without any added resources

#### Park Manager's Narrative

- We are starting to dial in the new fees and policies for the upcoming season. Signs are being produced and put up on the bulletin boards that are accessible with Aprils remaining snow
- Memorial weekend started with folks trickling in early to their reserved sites. Everything seems to be in working order as we proceed into the busy season.
- The camp loops have been full as have the yurts.

## **DWORSHAK STATE PARK – NATHAN BLACKBURN, PARK MANAGER**

### **Customer Service**

- The primary customer service need in April was processing marina lease payments, verifying insurance requirements, and answering questions. Registrations needs climbed steadily, causing significant difficulty performing traditional park duties. Group camp contracts and damage deposits are the other main customer service need. With unprecedented reservations, this has also proven to be a very time-consuming endeavor
- May saw the return of peak season usage. The entry station opened for daily operations
- June continued the pattern of near record use

### **Park/Program Usage**

- Campsite and cabin reservations for the month were the second highest on record, with 157 total reservations although 2016 saw slightly more with 181. Traffic counter numbers likewise were the second highest with 505 at Freeman Creek Entrance, although 2017 had 624. This slight drop in usage from the trend of “highest on record” is due to the closure of the Freeman Creek Boat Launch due to low reservoir levels
- Traffic counter numbers were the highest of any year on record other than 2020. Campsite stays were 39% greater than the previous high in 2019. Day use revenue was also the highest on record
- Campsite stays was the second highest on record, with an 18% increase from the previous high in 2018. Group camps had the most stays ever, with 10 reservations in Aspen and Blackberry and 5 in Three Meadows. The group camps are approaching being occupied solid during the peak months. Boat launch and day use visitations were down from 2020, but still high when compared to the prior use patterns. This is particularly notable because the reservoir did not reach full pool, the first time in nearly a decade that has occurred

### **Program Services**

- Experiential program - a park-hosted or sponsored program or event, the primary purpose of which is to provide experienced-based recreational activity
- Interpretive program - a hosted or sponsored program or event, the primary purpose of which is to connect visitors to park-specific resources
- Jr. Ranger programs – program or event specifically designed to meet the requirements of an established Park Jr. Ranger Program
- School Programming - programming specifically aimed at achieving curriculum requirements of primary and secondary aged children
- Special Event - a hosted or sponsored program or event which is considered outside normal park/program operations and is open to the general public

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	0	
Interpretive Programming	24	250
Jr. Ranger Programming	0	
School Programming	0	
Special Events	1	300

### **Preservation of Natural, Cultural, and/or Historical Resources**

- During February park management developed a comprehensive weed management plan for the park, focusing on esthetics, noxious weed mitigation, recreation access for disc golf controlling multiflora rose, and infrastructure preservation controlling woody plants in the sewage lagoons and along Three Meadows road

- The Park began the process of establishing a fire break along the park western boundary during June. Dworshak is waiting for a trail cat, culverts, and road base rock to be able to complete the project, neither of which will be possible until the ground dries

#### Staff Training

- All three permanent staff took the CPR First Aid recertification course

#### Strategic Plan Actions

- Repairing infrastructure issues helps to fulfill Objective 5: To Be Good Stewards of the Resources and Assets Entrusted to IDPR. To this end the grant for replacing the failing secondary water supply lines was granted and the engineering has begun. As of January, one vault toilet was replaced, and one was begun. Work continues with the park water line replacement
- Exploration of methods to attract a new user group has resulted in the decision to abandon the 3D archery course, maintain the standard archery range, and add an 18-hole disc golf course. These improvements will help to fulfill Objective 1.1 to provide different and unique outdoor experiences. The first nine holes and tees have been installed and the half course is fully playable. The following 9 holes will be installed late in 2021. This project has been managed almost entirely by Maintenance Craftsman with him taking the lead in design, implementation, and crew management
- The Park is nearing completion of a fire break along the western boundary fulfilling Performance Measure 3.1.2 to improve fire safety within our parks
- Expansion of the retail program at the Big Eddy Marina store and the Freeman Creek campground will help to meet Performance Measure 3.2.1, to continue to seek additional revenue. In spring of 2020, Park Manager purchased a large display case that was installed on the exit side of the Entry Station.

#### Park Manager's Narrative

- Park employee activity consisted of bringing new staff online, activating the water systems, getting Three Meadows ready for visitors, and preparing for the park archery tournament. During this time, the old Trout Tent vault toilet was demolished and removed as well
- Park use was surprisingly high, particularly considering that the boat launch was unusable due to low water levels. Park revenue was the highest on record, with a 2.8% increase from 2019 with \$55,663.56 in revenue. Park use continues to climb, and staff continues to show excellence and preparedness for an outstanding season to come
- May was another month of record visitation. The new Osprey vault toilet was installed, and work began on the Day Use Restroom remodel. Staff installed solar lighting on both new vault toilets
- June saw the departure of the Manager from the park and begin his new position at Heyburn State Park. Park staff stepped up to the plate to fill his absence, notably the Ranger and Administrative Assistant did admirably assuming Manager's duties.
- Use was slightly lower than in 2020, but considering that the reservoir never reached full pool this is a strong indicator that the increased use was not an anomaly
- Park revenue for fiscal year 2021 was the highest on record. The park expenditure budget was \$411,000 and revenue was \$495,000, making it the first time in the park's 33 year history that it brought in more revenue than it cost to operate





## **NATURAL RESOURCE MANAGEMENT PROGRAM – KEITH JONES**

### **Mission**

Help protect and enhance the natural resources of Idaho State Parks.

### **Goals**

- Assist parks with forest and/or land management activities that promote resource health and safety, while meeting the objectives of the park.
- Assist parks with weed control efforts.
- Help parks with wildfire hazard mitigation.
- Develop a working network with natural resource professionals, partner agencies, and organizations that will benefit IDPR.

### **Quarterly Program Report**

- Completed roadside brushing with contractor along 14 miles of skyline drive at McCroskey.
- Worked with IDL staff to identify, inventory and cruise a Western Pine Beetle epidemic in McCroskey. We will do everything we can to expedite this salvage sale to be sold and cut before next summer emergent season and reduce the outbreak.
- Conducted mortality survey of seedlings planted at Heyburn. So far, we have lost less than a third of the trees planted this Spring.
- Park Projects funded by the IDL Western states fire grant and the Landscape Scale Restoration grants have begun. These grants will fund on the ground hazard fuels mitigation for prioritized Parks and wildfire preparedness, planning and visitor education to the tune of \$480k. These projects are scheduled to be completed this fiscal year:

Harriman State Park Forest stand delineation / natural resource management plan.

Hazard fuel and slash management work on the MeadowMarshII timber sale at Ponderosa State Park. This project will use grant funds to treat slash and fuels created during the cutting portion of the timber sale. Small diameter trees will be hand cut a scattered to be followed by prescribed broadcast burning to treat the fuels in the spring.

- Working with IDL and Priest Lake staff to identify priority treatment areas for next resource action (timber sale) in the park.

- Responded to assessments and work on hazard trees at Farragut, Priest Lake Heyburn, Round Lake, Ponderosa and Hells Gate.
- Cutting on the MeadowMarsh II timber sale at Ponderosa State Park is complete. This sale sold at auction for a total value of \$168,875, and includes 93 acres (900MBF), and is prescribed to return a dry mixed conifer stand to its historical range of variance. The goals for the site are to restore historic pre fire suppression era species composition and return periodic low intensity prescribed fire to the system. This project will also, in combination with 3 previous sales, create a “firesmart belt” across the peninsula helping to protect Park and community resources from the potential catastrophic fire that could occur in the current stand conditions. This is a 2-year contract, scheduled to be completed by Fall/winter 2022.  
This sale will be followed up with handwork to thin the remaining small diameter Grand and Doug fir this summer/fall (2021) then prescribe burned in the Spring of 2022 to remove the fuels, expose mineral seed beds and encourage new Ponderosa Pine recruitment.
- Collaborating with the Southern Idaho Timber Protection Assoc. (SITPA) to inspect and help facilitate pile burning this fall and the prescribed burn plan for the slash management left over from the MeadowMarshII sale at Ponderosa.
- Working with Ponderosa Park staff, SITPA, Idaho Firewise and IDL Payette office to create a “fire adapted Park” interpretive trail to showcase the lessons and values of restoring and maintaining the natural fire adapted Ponderosa Pine stands that are found in the park.
- Cutting, trail resurfacing, culvert installation and slash piling on the “Beavertail” sale at Farragut is complete. Resultant slash piles are to be burned this late fall/winter. This completes the two-year contract that has continued the efforts of IDPR and IDFG to cooperatively restore 63 acres of the South side of the park to its Ponderosa Pine dominated past as outlined in the Park Natural resource management plan. This project has also removed hundreds of beetle killed Ponderosa Pine trees. Revenue from this sale was used to fund the armoring of the Beaver Bay swim area shoreline to protect it from continued erosion and installed water control measures and resurfaced 1.5 miles of the shared use trail above the lake.
- The “Northern Sky” timber sale at McCroskey has begun. Right of way and road clearances have all been cut and hauled, rock has been delivered and applied, and harvest will begin this fall. This project will selectively remove approximately 2.3 million board feet of over stocked shade tolerant tree species on 128 acres and generate roughly \$600,000 in revenue. Road brushing and seral tree species planting on the site are included in the contract work and will

help improve safety and access to the park, while also creating a more historically representative fire included stand.

- Continue working with the Parks to create their top five natural resource project priorities. This will be in alignment with the development process and will help maximize collaboration, identify, and allocate potential alternative funding sources for projects, minimize any duplication of efforts and create complete projects that are turnkey for the Parks and public to enjoy (from design/construction to restoration and re vegetation).

## **OPERATIONS DIVISION QUARTERLY REPORT**

**April-May-June 2021**

### **OPERATIONS DIVISION: TROY ELMORE, ADMINISTRATOR**

#### **Mission**

To improve the quality of life in Idaho through outdoor recreation and resource stewardship.

#### **Goals**

1. To provide leadership and direction for the ongoing daily operations of Idaho State Parks, the IDPR Recreation Bureau, the Natural Resources Management Program, and the Education and Experience Program.
2. To leverage existing resources to provide staff with the necessary tools to accomplish the mission of the Idaho Department of Parks and Recreation.

#### **Administrator's Report**

- Attended and completed 3-day Supervisor Academy training from DHR.
- Attended wildlife habitat improvement project meeting with Liz Davy, District Ranger, Ashton-Island Park Ranger District, Caribou Targhee National Forest.
- Visited Payette River property near New Plymouth that was offered as a donation.
- Attended meeting to discuss Trident proposal for potential IDL Payette land exchange.
- Participated in Payette Endowment Land Alliance (PELA) meeting via Zoom centered around the potential IDL Payette land exchange.
- Met with Jeff Parker, Idaho Conservation Corps (ICC), to discuss short term lease at IDPR HQ and exit plan for the ICC to a new facility.
- Discussed the possibilities of the Sheridan property acquisition at City of Rocks/Castle Rocks State Park.
- Attended year end Gateway concession meeting at Eagle Island State Park to discuss the snow hill operations.
- Completed Supervisor Training Academy through Department of Human Resources.
- Participated in Off-Highway Vehicle Manager position interview process.
- Travelled to Round Lake, Priest Lake, McCroskey, Lucky Peak, Eagle Island, Ponderosa, Harriman, Henry's Lake, and Heyburn State Park.
- Travelled to Kellogg and met with City of Kellogg to discuss status of Trail of CDA maintenance building location.
- Met with members from Good Sam's and with Idaho Recreation Council about the idea of enhancing veteran discount at state parks.
- Travelled to Heyburn and participated in Heyburn State Park Manager position interviews.
- Met with Governor's staff and Tourism to discuss establishing an Outdoor Recreation Collaborative.
- Participated in Employee Appreciation Day at headquarters office.
- Attended quarterly IDPR Board Meeting in Idaho Falls.

- Responded to customer inquiries regarding Park Operations.
- Conducted South Region Manager Interviews.
- Attended Shriners dinner/meeting at El Korah Temple in Boise and gave presentation about Idaho Parks and Recreation.
- Attended Harriman Cattle Bridge dedication in Island Park.
- Attended Preserve McCall, Idaho Endowment Lands Tour in McCall.
- Attended Payette Endowment Land Alliance collaborative meeting at Ponderosa State Park.
- Attended meeting with Foundation for Ada/Canyon Trails System regarding Boise Greenbelt connectivity with Eagle Island State Park.
- Participated in Aspira discussions regarding the contract for our on-line registration system.
- Met with Governor staff to discuss potential legislative ideas for 2021/2022 session.
- Attended online Upper Payette River Basin Virtual Open House provided by Bureau of Reclamation.
- Discussed potential employee housing in McCall with park staff and U of I staff.

## **RECREATION RESOURCES BUREAU QUARTERLY REPORTS**

### **Boating Program:**

The following is a list of activities that have been recently completed by the Boating Program. This is in addition to the routine tasks of answering questions from the general public and county marine deputies, grant administration, preparation for various training courses, attending county waterways committee meetings, attending user group meetings, and ordering of equipment and supplies.

- The annual Marine Law Enforcement Academy was held in Boise from April 29 – May 6. The academy is an intensive eight-day training course for new marine deputies and includes both classroom and on-the-water scenario-based training. The 17 students that attended gave excellent feedback on the course evaluations. Program staff also coordinated the Marine Tactical Course in Nampa in mid-June (11 students).
- Staff also coordinated training in basic water rescue operations for county marine deputies and other first responders in Coeur d’Alene, Emmett, and Rupert.
- Staff promoted National Safe Boating Week with a statewide press release promoting safe boating. An on-camera interview was completed with one of the large TV stations in the Treasure Valley. Staff also participated in several in-person events and Chelsea Chambers did a great job with social media postings promoting safe boating.
- With the boating season underway the “Mind Your Wake” responsible boating campaign has kicked off with TV and radio public service announcements. Conflicts between shoreline homeowners and wake boaters/surfers continue to be an issue around the state.
- Staff was able to participate in numerous boat safety outreach events around the state including paddle safety education program in Ada and Gem counties.
- Staff attended the annual conference (virtual) hosted by the Western States Boating Administrators Association and the virtual International Boating and Water Safety Summit. Many presentations were information and applicable to Idaho’s boating program.
- Staff spent substantial time replacing damaged and/or vandalized life jacket loaner station signs around the state. Staff also had discussions with several parties, including an Eagle Scout, about installing new stations at several new locations around the state.
- As of June 30, there have been three confirmed boating fatalities in Idaho.

### **Motorized Trails Program:**

The following is a list of activities that have been recently completed by the Motorized Trails Program. This is in addition to the routine tasks of answering questions from the public and routine tasks around the office.

- Attended Magic Valley Trail Machine Association Annual Fun Days Event in Paradise Valley near Hagerman ID on April 10<sup>th</sup>.



- Attended Treasure Valley Trail Machine Association Annual Fun Run held at Rabbit Creek near Murphy ID on April 17<sup>th</sup>.
- Attended Treasure Valley Trail Machine Association Annual Blacks Creek work weekend at Bender Creek on the Boise National Forest Mtn Home Ranger District. Worked with club members on district projects to fulfil trail maintenance contract. April 24-25.
- Attended McCall Winter Recreation Meeting May 5<sup>th</sup> via Zoom. This group had not been meeting due to Covid restrictions but held an end of season meeting to review winter recreation activities. A new chairperson was selected and meetings to be re-scheduled for 2021-2022 winter season.
- Site visit to Sawtooth National Forest Minidoka Ranger Dist. to review trail work completed last fall after Badger Fire and visit bridge sites that grant funding has been applied for to replace due to fire damage. May 6-7.
- Held annual IDPR Trail Ranger/Trail Cat seasonal employee training in Boise May 24-26. This 3-day training certifies seasonal staff on communications, chain-saw use, first-aid, trail reports, routine motorcycle maintenance, and a myriad of other daily operations.
- Hired two new full time Equipment Operators/ATV Trail Rangers for the Motorized Trails Program. Zane Patterson started on May 24<sup>th</sup> and Michael Lindenfesler started on June 28<sup>th</sup>. Both crew members will be performing heavier trail maintenance on ATV trails throughout the state.
- Continued to hold and teach 2021 Responsible Riders OHV Education classes Statewide
- 104 classes held April – June issuing 707 student completion certificates.
- Printed 30k of 2021 OHV in Idaho for public consumption, distribution is occurring within the regions.

### **Non-Motorized Trails Program:**

The following is a list of activities that have been recently completed by the Non-Motorized Trails Program. This is in addition to the routine tasks of answering questions from the public, Yurt maintenance and upkeep, and tasks around the office.

- The Idaho State Legislature and Governor allocated \$250,000 for maintenance of the Idaho Centennial Trail (ICT) during the 2021 Legislative session. ICT priorities are currently be evaluated for the 2021 and 2022 field seasons, with a preliminary scheduled and work plan in place. Updated signage has been completed from the Southern terminus of the ICT to the Castle Rocks section near Mountain Home. Additional signage near Stanley, Fairfield, Clark Fork, and Priest River will be placed fall of 2021. ICT maintenance in the Selway Wilderness and Upper Priest Lake is scheduled for fall 2021, pending fires and crew availability

- The “Idaho Trails Supporter” completed its first year of availability. This is a voluntary pass, or sticker, that Idaho trail users can purchase online or in stores. 1,974 stickers have been sold through June 30, 2021. The 2021 Sticker went on sale June 5<sup>th</sup>
- In addition to the IDPR online sales portal, stickers are now available at five stores: JD’s Bodega, both of Georges Cycles locations, REI in Boise, Idaho Mountain Trading in Idaho Falls and most recently Hyperspud Sports in Moscow
- Planning for a one-day Trail Summit has begun, tentatively scheduled for fall or winter
- Partnership with Mother Earth Brewing to promote the Idaho Trails Supporter Program continues. Mother Earth’s “Lost Trail Ale” is now available in stores. Mother Earth has sold 371 cases on the Forgotten Trail Ale, and is expanding into new locations making a \$371 donation to the Parks and Recreation Foundation
- Federal Highways approved the second Central Idaho Trail Maintenance Project RTP grant in partnership with the Idaho Trails Association, Selway Bitterroot Frank Church Foundation, Youth Employment Program, and Idaho Conservation; along with the Payette, Boise, Salmon Challis, and Nez Perce-Clearwater National Forests. The goal of the grant is to maintain a large swath of trails within the Central Idaho Priority area and be a model for trail partnerships.
- Idaho Conservation Corps and the Selway Bitterroot Frank Church Foundation will complete projects in 2021, pending fire closures. Idaho Trails Association and Youth Employment Program projects are being scheduled for the 2022 field season
- The Idaho City Backcountry yurts saw 66% occupancy in the 4th quarter. The fourth quarter is traditionally the slowest season at the Yurts, occupancy levels in 2019 for the same period was 41%. (Yurts were closed for April and May of 2020)
- This will equal about a \$15,000 revenue gain over the same period in 2019 Coupled with the increase revenue from the previous two quarters (about \$36,000), this more than makes up for the 124 lost occupied nights caused by the yurt shutdown of the 3<sup>rd</sup> and 4<sup>th</sup> quarters of FY 2020
- Predicted Idaho City Yurts system summer season 2021 will be busy. Occupancy will be at 100% for weekends from July through the end of September, and around 50% to 60% for weekdays. In addition, all weekends are booked through the end of the winter, along with 90% of days from mid-December through Mid-March 2022
- Volunteer crews from the Idaho Conservation Corps maintained about 15 miles of trails in the yurt system this past May at no cost to IDPR. Adopt a yurt volunteer program begins again in August. Last year we were able to significantly increase volunteerism at the yurts while decreasing yurt closures.
- All the aged solar lighting systems have now been preplaced at the Yurts
- Decking and floors at Elkhorn Yurt is scheduled to be replaced in September, all other major improvements are being postponed due to the cost of lumber.
- Park N Ski pass sales increased this winter. Approximately 30% more passes were purchased this winter over the same period than in Nov-Feb 2019/2020 (5,494 vs 7,623).

**Collaborative Program:**

The following is a list of activities that have been recently completed by the Collaborative Program. This program position was filled on June 14<sup>th</sup>, 2021, by Trevor Anderson. Trevor is joining us from his previous position at IDL, where he collaborated with various state, federal and private land managers on waterways and land issues.

- Reviewed and commented on the 2021 Nez Perce National Forest Final Environmental Impact Statement (FEIS). Specifically, staff commented on the FEIS' recommendation for the expansion of wilderness area, which would lead to the decommissioning of motorized trails. Staff also requested that more transparent tables be added to the plan to delineate the gain and losses of motorized trails, so that the public could better understand the impacts of the FEIS.
- Reviewed and commented on the St. Anthony Sand Dunes Special Recreation Area Management Plan, which proposed creating new trails on BLM land in Eagle, ID. Specifically, staff commented and made recommendation for a motorized trail design that would allow for skills training across all motorized vehicles (ATV, UTV, OHM).
- Reviewed and in the process of commenting on an Emergency Trail #109 closure, whereby a trail needs to be re-routed to avoid shooting range activities. Staff is currently assessing the best re-route design to support the safety of our motorized users, and will submit comments soon.
- Attended the Salmon/Challis Trails Collaborative Meeting, where the new Sawmill trail system creation was discussed, and new trail system ideas were proposed.
- Attended an in-staff, onsite meeting at the Land of the Yankee Fork State Park to discuss a Challis trail connection to the Hot Springs
- Attended the Payette Forest Coalition Collaborative meeting.

**RESERVATION & REGISTRATION (R&R) PROGRAM QUARTERLY REPORT**  
**April – May – June '21**

**RESERVATION & REGISTRATION PROGRAM – SETH HOBBS**

**Mission**

The program's scope of responsibility includes oversight of IDPR's camping resources, statewide retail sales, including permits, and the department's recreational registration program for snowmobiles, boats, and off-highway vehicles. The program also distributes registration funds to communities and other agencies statewide to develop and maintain trails, facilities, and programs for motorized recreation. The R&R program proudly supports IDPR's customers.

**Registrations/Permits**

Registration sales continue to climb as we go through the summer use season. If these trends remain the same, we will exceed last year's sales on all registration products we provide.

Implemented the new OHV MVEF. This is being very well received with the customers.

<b>Product Type</b>	<b>April-June Sales</b>
Boat	48,922
OHV	62,745
Non-Resident OHV	7,604
Invasive Species (Non-Motorized)	66,603
Invasive Species (Not Registered in Idaho)	6,264
Resident Snowmobile	151
Rental Snowmobile	0
Non-Resident Snowmobile	335
Park N' Ski 3-Day	43
Park N' Ski Annual	1
Motor Vehicle Entry Fee	2,717
OHV Motor Vehicle Entry Fee	198

### **Aspira Contract/Software**

Aspira has increased its number of call center agents to support our customers over the phone quicker.

Aspira continues to make changes to the registration website when the customer goes online to purchase a product. We continue to work towards a fast and efficient online registration process for those customers who wish to do it themselves.

The Aspira software used by the call center, parks, DMVs, and vendors is quick and straightforward. We do not have any complaints about the system from anyone selling our products.

Now that the bugs have been worked out, we are soliciting the county assessors to resume their statutory requirement of selling IDPR products again. The response from the DMVs using our system has been very positive. They appreciate the ability to help their county customers with getting everything recreational vehicle-related done under one roof.

### **House Bill 86 Impacts**

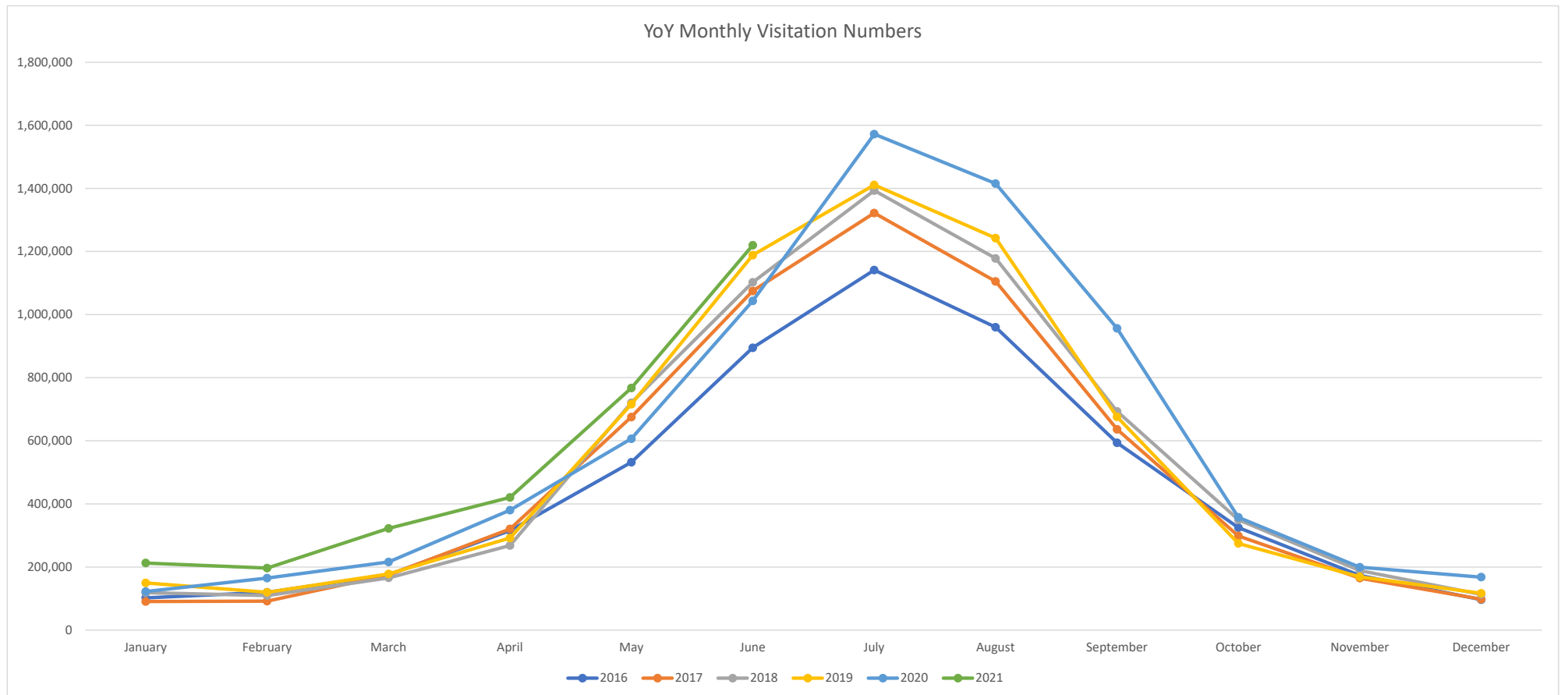
With the reduced information collected for OHV and snowmobiles, the average call time has dropped by two minutes per call. This is reducing customer wait times and increases the number of customers we can support in a day.

### **FY21 4th Quarter Visitation Stats**

Park visitation continues to climb at a staggering rate. See charts on the following pages. We implemented the new fee structure for non-resident camping and daily MVEF. These fee changes have had a mixed review, with most residents liking the change. Most of the complaints about the fees are from non-resident campers from Washington.

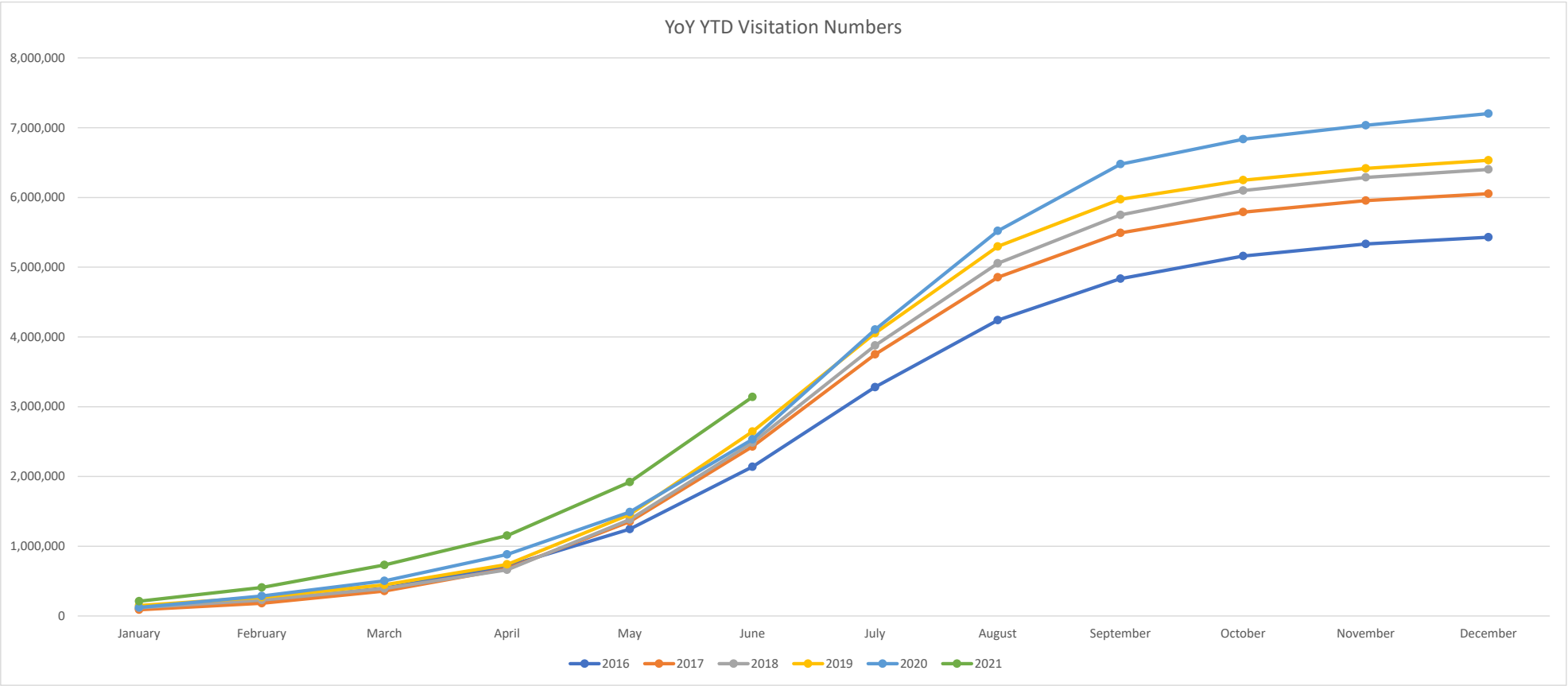
### YoY Monthly Visitation Numbers

	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total	%Δ
<b>2016</b>	102,277	119,825	175,565	315,384	531,894	894,895	1,141,430	959,975	593,570	324,765	173,190	96,633	5,429,403	
<b>2017</b>	90,644	91,687	174,999	320,676	675,271	1,074,921	1,321,952	1,105,086	636,383	298,594	164,831	98,152	6,053,196	
%Δ	-11.37%	-23.48%	-0.32%	1.68%	26.96%	20.12%	15.82%	15.12%	7.21%	-8.06%	-4.83%	1.57%		11.49%
<b>2018</b>	118,787	109,489	165,542	268,192	720,522	1,102,401	1,393,051	1,178,227	693,372	349,708	188,641	113,424	6,401,356	
%Δ	31.05%	19.42%	-5.40%	-16.37%	6.70%	2.56%	5.38%	6.62%	8.96%	17.12%	14.45%	15.56%		5.75%
<b>2019</b>	149,695	119,999	178,091	292,065	715,831	1,188,495	1,410,846	1,242,443	675,857	274,821	168,919	116,507	6,533,569	
%Δ	26.02%	9.60%	7.58%	8.90%	-0.65%	7.81%	1.28%	5.45%	-2.53%	-21.41%	-10.45%	2.72%		2.07%
<b>2020</b>	122,213	165,043	215,983	380,213	606,501	1,043,509	1,572,168	1,415,278	956,558	357,411	199,324	167,910	7,202,111	
%Δ	-18.36%	37.54%	21.28%	30.18%	-15.27%	-12.20%	11.43%	13.91%	41.53%	30.05%	18.00%	44.12%		10.23%
<b>2021</b>	212,698	196,569	322,385	420,500	767,365	1,220,133							3,139,650	
%Δ	74.04%	19.10%	49.26%	10.60%	26.52%									



**YoY Year-to-Date Visitation Numbers**

	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total	%Δ
<b><u>2016</u></b>	102,277	222,102	397,667	713,051	1,244,945	2,139,840	3,281,270	4,241,245	4,834,815	5,159,580	5,332,770	5,429,403	5,429,403	
<b><u>2017</u></b>	90,644	182,331	357,330	678,006	1,353,277	2,428,198	3,750,150	4,855,236	5,491,619	5,790,213	5,955,044	6,053,196	6,053,196	
%Δ	-11.37%	-17.91%	-10.14%	-4.91%	8.70%	13.48%	14.29%	14.48%	13.58%	12.22%	11.67%	11.49%		11.49%
<b><u>2018</u></b>	118,787	228,276	393,818	662,010	1,382,532	2,484,933	3,877,984	5,056,211	5,749,583	6,099,291	6,287,932	6,401,356	6,401,356	
%Δ	31.05%	25.20%	10.21%	-2.36%	2.16%	2.34%	3.41%	4.14%	4.70%	5.34%	5.59%	5.75%		5.75%
<b><u>2019</u></b>	149,695	269,694	447,785	739,850	1,455,681	2,644,176	4,055,022	5,297,465	5,973,322	6,248,143	6,417,062	6,533,569	6,533,569	
%Δ	26.02%	18.14%	13.70%	11.76%	5.29%	6.41%	4.57%	4.77%	3.89%	2.44%	2.05%	2.07%		2.07%
<b><u>2020</u></b>	122,213	287,256	503,239	883,452	1,489,953	2,533,462	4,105,630	5,520,908	6,477,466	6,834,877	7,034,201	7,202,111	7,202,111	
%Δ	-18.36%	6.51%	12.38%	19.41%	2.35%	-4.19%	1.25%	4.22%	8.44%	9.39%	9.62%	10.23%		10.23%
<b><u>2021</u></b>	212,698	409,267	731,652	1,152,152	1,919,517	3,139,650								
%Δ	74.04%	42.47%	45.39%	30.41%	28.83%	23.93%								



**QUARTERLY REPORT  
APR – MAY– JUN 2021**

**MISSION:** To provide a safe and unique experience while preserving, protecting, and enhancing recreation. We interpret natural, cultural, and historic values. To maintain park infrastructure for visitor services and programs, while looking for new opportunities.

**GOALS:**

- Ensure that all facilities are kept clean and hazard free.
- Utilize both paid and volunteer staff to staff visitor centers and entrance booths to answer questions and sell park permits.
- Patrol parks ensuring user needs, user safety, and resource protection.
- Assess operations and opportunities to ensure quality experiences are provided.

**SOUTH REGION SERVICE CENTER – GARTH TAYLOR, SOUTH REGION BUREAU CHIEF**

- Continued monitoring of region operating and seasonal budgets.
- Worked to finalize SR budget requests for FY23 (CIP, equipment needs, classified, OPS, and seasonal).
- Assist parks with closeout of FY21 budget and loading of FY22 minor adjustments.
- Continue working with park managers on creating new opportunities with limited resources.
- Continue investment in interpretation, marketing, and revenue enhancing ideas.
- Continue to work on incident reporting and staff training.
- Continue working with parks for new programming, special events, new potential partnerships, and concession opportunities.
- Continue agency policy reviews and discussion.
- Billingsley Creek visitor center construction is nearing completion. Meetings with NPS to work out the operating plan and dual staffing procedures continue. A soft opening is planned in the near future. We also look forward to a new 50-unit campground development project this fall.
- Continued monitoring of many development projects across the region.
- Recruitment and hiring continues and seems to be an ongoing challenge with retirements and folks moving around. Just filled the manager position at Lake Walcott (Ryan Buffington) which now leaves a ranger opening to fill.
- The bridge at Harriman, a huge project that the Friends group spearheaded to replace the historic bridge across the Henrys Fork, has been completed. Director Buxton, Troy Elmore, and Board member Black made the trip for the official dedication on June 15.
- New parking areas at Bear Lake and Box Canyon have been well received. Bear Lake (Chokecherry) has been paved and instantly being utilized.
- Our parks remain open providing needed escape and visitation numbers are still increasing. We strive to provide great, safe service but seasonal help is proving to be a challenge across the region.
- Hosted the Board for their quarterly meeting with a tour of Harriman and Henrys Lake.
- We continue to have monthly manager's conference calls to see how things are going across the region.
- Received a tour of the Challis Hots Springs with the development crew.
- Met with the Forest Service up at Palisades to talk about management issues.
- Was able to attend part of CIRO/Castle employee orientation with Board member Black.
- Meet with Alex Adams and director Buxton in Driggs for CFTD.



## **BEAR LAKE – KIRK RICH, PARK MANAGER**

### **Customer Service**

- Campsites for July and August were mostly booked by April and we received many requests for day-use shelters at East Beach.
- Most customers have adapted nicely to the increase to \$7.00 fee. The \$14.00 MVEF for non-residents became effective on June 1, which brought a few expected complaints however it has also gone relatively well.

### **Park/Program Usage**

- Weather was cold and windy in April but all snow had melted which brought a good run of self-collect visitors.
- May saw many scattered showers but Memorial Day weekend was all sunshine and a full campground. MVEF revenue was close to \$6,000 for the holiday weekend.
- A group of 7<sup>th</sup> graders visited the park in May for an end of school activity. By default, the manager taught four geology classes. Never let it be said we are not an interpretive park.
- Hot and dry conditions brought record-setting usage in June. Revenue stands at \$127,00 for the month with most of this being MVEF revenue.
- By early July we hit the \$20,000 a weekend benchmark and the first significant usage of the new Chokecherry parking lots occurred.
- Overall park revenue for FY21 appears to have exceeded \$600,000. This is significant when you consider we are a park which operates on a \$350,000 budget.

### **Program Services**

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming	4	100
Jr. Ranger Programming		
School Programming		
Special Events		

### **Preservation of Natural, Cultural, and/or Historical Resources**

- Our ranger submitted some fantastic osprey/fish photos to our Facebook page.

### **Staff Training**

- Nothing to report.

### **Strategic Plan Actions**

- Campsites continue to be upgraded and brush removed.

### **Manager's Narrative**

- The new parking lots at East Beach were paved and striped, with parking bumpers added. A self-collect box has been installed, signage completed, and we received four port-a-potties for the parking lots. It appears our self-collect income will cover the costs.
- Efforts have been made to get electrical service to the new Chokecherry Unit with a possibility of not receiving the new service until fall. New restrooms for Chokecherry will not be available until fall. It is unknown when the kiosk will be built.
- Beach parking was initiated at North Beach in May. Water level continues to drop, and most customers are enjoying getting closer to the water's edge.
- Completed a plan to develop the new culinary water upgrade.
- Both boat ramps at North Beach are still in the water as of the end of June. Water continues to drop about one-half inch a day. This will leave us with one ramp by August.
- All seasonal help received \$1-2 raises to retain folks. We are also working everyone some overtime. We still run one-two people on the short side but are getting by. The extra overtime

expense is justified by the revenue we are now generating. Every now and then we ponder the possibility the park will make \$1,000,000 in FY22!

- We continue to deal with maintenance issues related to irrigation and boat dock repairs.
- Epic Rental, our neighbor to the east is now accommodating 300 plus vehicles on busy days. This gives us some relief as the crowd continues to grow.

#### **BRUNEAU DUNES – BRYCE BEALBA, MANAGER**

##### **Customer Service**

- Staff have re-marked the main hiking trails and some known “trouble spots” where hikers have frequently gotten lost. This has already helped multiple hikers re-locate the trails.
- Visitors are frustrated that the observatory is not open to the public, although private observatory tours are available for reservation. Public laser constellation tours have also been popular with campers.
- As temperatures began to spike in late June, we were unable to rent sandboards on several days as temperatures exceeded our 80-degree cut-off.
- Region crew has done an outstanding job improving the Small Lake dock access. The new abutment and path are significant upgrades to the old system and can now be paved to further improve access. It can also be easily tied into the proposed viewing/fishing dock behind the Steele-Reese building. We are also working on a gangplank/ramp and will be acquiring used docks from Ponderosa.
- Park-wide fire restrictions were put in place in June, eliminating campfires and charcoal grills but still allowing propane stoves, grills, and fire pits. Fire restrictions are standard each year at the Equestrian camp, but due to our dry campground lawns, they are now in place in the main campgrounds as well.

##### **Park Usage**

- Car counts show the busiest months in park history with our counts as follows: April - 5497, May - 6,151, and June - 4,492. The visitor center continues to be busy as well, despite limiting entrance to no more than 12 people at a time.
- Numerous school groups visited the park in May.
- Memorial weekend brought full campgrounds. Day use was also busy, but we were not as overrun as anticipated and did not have to close the entrance at any point over the weekend.
- Our new park interpreter has been focusing on increasing our visibility and creating content for Facebook. She has not only increased our social media presence, but also created content to keep the public informed and encourages them to come to the park and explore.
- We have reached out to several photographers to explain permit requirements for photoshoots. We hope these efforts will curb nonpermitted photography sessions in the park.
- Camping numbers in June have been up mid-week and we have been full on weekends, although higher than normal temperatures are leading to some cancellations.

##### **Program Services**

- Public and private stargazing programs continue.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming	53	899
Jr. Ranger Programming		
School Programming		
Special Events		

#### Preservation of Natural, Cultural, and/or Historical Resources

- The new observatory irrigation well pump is still down. The pump and motor are being fabricated and we hope to have it installed in July. The fan motor of the irrigation controller AC unit has also burned out and finding a replacement has been difficult. As of June, all campground lawns and the new observatory lawn have essentially died and will need to be replanted. We have been trying to save what trees we have by watering from the domestic well with hoses and sprinklers. The additional water use for irrigation on top of high domestic water use seems to be affecting the domestic well, as we are seeing very large amounts of black sand come through the system.
- Staff continue to apply herbicide across problem areas in the park. We have discovered and are pulling by hand several new patches of Rush Skeleton Weed.
- Idaho Power was here in June to install two osprey nest preventers. One was placed on our power pole and one on theirs. Nest building on these poles have caused outages in the park in the past.
- The new native plant garden at the visitor center has been planted and fenced and we are planning a few more additions.
- We are working with Keith Jones to purchase up to 150 trees to begin replacement efforts in the campgrounds. Trees were picked for drought tolerance and site appropriateness, and will be planted with soil amendments, stakes, and cages to increase survivability.

#### Staff Training

- Nothing to report.

#### Strategic Plan Actions

- Staff will not be attending Rotary meetings until COVID-19 rates have stabilized/declined.
- We have attended the Mountain Home Travel and Tourism meetings via Zoom.
- We have been granted funding from state and federal surplus, along with Covid-19 funds, for several projects that will improve the park and visitor experience. These include creating an entrance kiosk, repaving the visitor center and observatory parking lots, building a new state-of-the-art telescope, installing a camera on our existing telescope, and wiring the existing scope to be able to broadcast live images into the Steele-Reese Education Center. Initial scoping and bids have begun on some of the projects.
- We have done numerous interviews for national news organizations such as CNN, PBS, and National Geographic.

#### Manager's Narrative

- This has been a challenging spring season given the increase in visitation, stagnant funding levels, project planning, and staff levels, but staff are performing admirably.
- We have met with development and contractors for the new observatory to discuss the initial scope and requirements.
- We will need to secure seasonal funding to be able to staff the new telescope and accommodate the increase in visitation. We will need at least two new astronomer park-aides to run the new telescope, once completed.
- Our long-term administrative assistant retired at the end of the month after 14 years at Bruneau Dunes. This is a large loss to the park.

#### **CITY OF ROCKS – WALLACE KECK, PARK MANAGER**

##### Customer Service

- Staff audio-described and captioned the park orientation film; available to watch on NPS website.
- The NPS app was launched which is full of information along with three audio guided hikes.
- With rule changes and new pricing comes customer complaints.

##### Park/Program Usage

- Visitor center attendance was 1,534 in April, 3,101 in May, and 3,209 in June.
- Usage for this quarter: Campgrounds = 6,591 site nights; Lodge = 74 nights; Glamping Yurt = 75 nights; Bunkhouse = 58 nights; Shelter = 1.

- Typical visitors included: climbers, campers, weekend sightseers, hikers, family reunions, day trippers, adventure-seekers, families on vacation, and auto tourists.

#### Program Services

- Memorial Day events included an emigrant camp reenactment, guided hikes, and the “Rangers at the Rocks” program. A total of 377 visitors participated in the programming.
- Park held a virtual Q&A and Jr. Ranger swearing in with Iowa Elementary 3rd grade special education class.
- Jess Scheider, 2021’s Artist in Residence, was on-site in May.
- Assistant manager developed Dark Sky Junior Ranger Program and developed a Shoot with Ranger Program, (archery), and will present it over the summer.
- The Idaho Fishing Day event was held at the Castle Rock trout pond.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	1	25
Interpretive Programming	13	78
Jr. Ranger Programming	2	13
School Programming	11	440
Special Events	2	390

#### Preservation of Natural, Cultural, and/or Historical Resources

- The NPS-CIRO Abbreviated Fire Management Plan was written and submitted for review. Assistant manager and ranger had an on-site meeting with three members of the NPS Fire Management program who toured important areas throughout the reserve. Fire prevention, response, and clean-up plans were discussed.
- Conducted Sage-grouse lek surveys in April. This year, as in the past decade, no grouse were observed despite being well documented in the checklist area, and the land providing optimal habitat.
- Local birder Kathy Eklund observed and documented a Ring-necked duck on the Brent and Tammy Jones pond in April. This is the first record of this species in the checklist area, (180 bird species).
- Beaver have actively altered and created several ponds along Almo Creek Wetland and in May were finally recorded on the game cameras in CIRO.
- Manager spent two days in the field with Dr. Cane, Utah State University, looking at diseased pine plots in Castle Rocks. Also located a 5-acre area in CIRO of old-growth Limber Pine.
- Grazing has begun in CIRO and CRSP – grazing plot photos and AUM counting completed.
- We are removing grass on the east side of the visitor center to reduce stress on the well. The area is being transformed into a native vegetation garden and will have a trail connecting to the visitor center trail. Interpretive signage will be installed showing different native plants.
- Staff met with Dr. Charles Speer of ISU via Zoom. We are working with ISU to set up a long-term archaeological field school in Castle Rocks. This will focus on Native American prehistory in the area and hopefully provide insight into rewriting the cultural chronology for southern Idaho.
- The University of Idaho Sagebrush Hybrid Zone Project started research in Castles.
- The Big Day Birding Blitz was held in June. A total of 16 people in four teams competed to see the most species of birds in a 24-hour period. The efforts resulted in a total of 133 species observed and three new species for the park were added: Northern Mockingbird, Williamson’s Sapsucker, and Bewick’s Wren. The total species documented for the City of Rocks/Almo Valley checklist is 183.

- Archaeology crew continued to inventory and record sites in the NPS portion of the Sheridan acquisition. Assistant manager finished the Sheridan acquisition survey (cultural and natural resources field inventories) and submitted report to SHPO.
- Completed repairs on three pedestrian trail bridges on Creekside Towers and South Fork Circle Creek trails and replaced 12 steps on Big Time approach trail in CRSP.
- Organized and oversaw an Idaho Conservation Corp Tribal Stewardship crew as they completed vegetation and tread maintenance at CRSP.
- Completed vegetation clearance and tread maintenance on Skyline Connector, Indian Grove, Stairways, Creekside Towers, Tea Kettle, Geological Interp, and Flaming Rock trails. Also completed vegetation clearance on CRSP loop road and Stripe Rock access road.
- Cored the concrete and installed a new drain in the Bath Rock well house to comply with DEQ requirements.

#### Staff Training

- Training for staff included: “No Fear” training on whistle blower and other laws to protect employees, Wildland Fire Resource Advisor Training (READ) through the NPS, Staff Orientation, DHR Verbal Intervention Training, Search and Rescue, and NPS Superintendent training.
- Established the “Staff Resource Station” in the visitor center kitchen for policies & resources, appreciation opportunities, and announcements.
- Assistant manager graduated from the Certified Public Managers program (CPM).

#### Strategic Plan Actions

- Manager continued natural resource inventories at Eagle Island and Thousand Springs. Surveyed plants and birds at the following units: Box Canyon, Niagara Springs, Crystal Springs, Malad Gorge, Ritter Island and Kelton Trail. Billingsley Creek Unit was too busy with construction.
- Manager provided an interpretive interview with CNN in April for the series “off the beaten path”.
- Staff conducted interview/film footage for a promotional video with Boondock Nation.

#### Manager’s Narrative

- Planned for and submitted application for the Teachers Workshop to be held July 19-20.
- Sent formal requests to change 2021 annual work plans to reflect the need to write the Environmental Assessment on the Sheridan Acquisition.
- Manager met via Zoom with the Climbing Resources Advisory Group to discuss the final policy and procedure on how to follow administrative procedures to replace failing bolts.
- Staff ordered new signs for systematic replacing of the old wooden signs with new metal signs that meet ADA and highway requirements.
- The Access Fund held their national board meeting at the Castle Rocks conference room. Manager spoke concerning three points of interest: (1) streamlining the fixed anchor permit process, (2) upcoming development of a new climbing management plan, and (3) the Sheridan Acquisition project.
- Manager assisted a local businessman with navigating the requirements of the Historic Preservation Zone in his preparations to present a proposal for a new RV park in Almo (private campground #3).

### **EAGLE ISLAND – GARY SHELLEY, PARK MANAGER**

#### Customer Service

- We continue to take shelter reservations and talk with event coordinators for 2021.
- Responding to visitors’ questions about Park COVID-19 requirements via phone, Facebook, and email.

#### Park/Program Usage

- April saw an increase in visitation of 5% from last year, May had an increase of 11% from last year and June had an increase of 40% from last year. June was the first time we had 20,000+ vehicles in a month.
- Police K-9 training continued to use our fields and outbuildings for training and Meridian Police Department hosted a multi-agency K-9/drone training in May.
- Silver Creek Volunteer Fire District held their annual certification event at the park.
- ZipBoise zip line started May 28.
- Special Events this quarter include Idaho Capitol City Kennel Club K-9 tracking event, Idaho Civil War Volunteers, Treasure Valley Disc Golf Club, Pulse Endurance Runs, and Equine Trail Sports held their annual horse ride.

#### Program Services

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	68	446
Interpretive Programming		
Jr. Ranger Programming		
School Programming		
Special Events	5	537

#### Preservation of Natural, Cultural, and/or Historical Resources

- We continued to patrol the park's historical buildings and look for damage from vandalism. A teenager was caught spray painting graffiti inside the dormitory.
- Mother Earth Brewing and IDPR volunteers installed bird boxes around the park.
- Local school volunteer groups helped clean the park in May by raking leaves and removing tree debris around the lake.
- Bioblitz crew/volunteers logged animal and bird species.
- New beach sand was delivered and spread with help from the south region crew.
- Volunteer group cleaned out bird boxes and fishing line tubes.
- Continued to spray invasive weeds around the park.

#### Staff Training

- Water rescue training would be good training for all staff.

#### Strategic Plan Actions

- Working with City of Eagle on the trails master plan.
- Working with local dog groups on the feasibility of a dog training area in the park.
- Working with Sheriff's Department regarding bike patrols at Eagle.

#### Manager's Narrative

- Met with Holly from the Pulse Endurance runs to talk about specifics for their upcoming event.
- Staff and Troy Elmore met with Gateway Parks' staff to talk about the next snow hill season.
- Continued to work with EcoLake on lake aerator air lines issue.
- Continued to work with WildRoots Nature School on the feasibility of hosting their school in the park.
- Continued to work with development and companies/contractors on siding and roof repairs. Work began June 25.

## **HARRIMAN/HENRYS/ASHTON TETONIA TRAIL/MESA FALLS – MARK ELIOT, PARK MANAGER**

### **Customer Service**

- April slowed dramatically as winter turned to spring, giving park staff a chance to start getting ready for summer.
- Historical building tours began on Memorial Day weekend and visitors came from all over the world to take advantage of these tours.
- With COVID-19 restrictions and limitations lifting, staff members welcomed back Dave Hall's Fine Art Show at the Boys House.
- This year, for the 100<sup>th</sup> anniversary of the historical bridge, the park welcomed the Friends of Harriman State Park and visitors from far-and-wide for the celebration of the new ranch bridge that connects the community to the park. Dry Ridge Outfitters generously offered wagon rides to and from the event.
- Weddings and engagements are becoming a more popular event at the park with one engagement celebration and two wedding ceremonies held in June. The engagement celebration took place at the Boy's House. The two wedding ceremonies were the same day; one at the Ranchview shelter utilizing the river overlook, and one on the lawn behind the Jones House.

### **Park/Program Usage**

- The Dormitory remodeling project is almost complete. The contract time frame has expired but there are a few items that need to be resolved before the project is finalized. The Dorm and Dining Hall have reopened for reservations and the contractor plans to do the required work when the facility is not occupied.
- The Bunkhouse/Cookhouse reopened and guests are informed that due to remaining repair work there are restrictions in place before the entire facility can be utilized.

### **Program Services**

- Programs conducted for the quarter: Wildflower Walk, Coffee with a Ranger, Teton Science School (5<sup>th</sup> grade students), Ashton Elementary, Sugar City Elementary, Community Highway Cleanup, Litter Pick-Up Activities for Kids, Guided Sunset Hike, What's Hatching, Fly Casting Clinic and Pollinator Party.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	3	61
Interpretive Programming	4	89
Jr. Ranger Programming	1	6
School Programming	3	62
Special Events	1	10

### **Preservation of Natural, Cultural, and/or Historical Resources**

- Following the retirement of the ranger that occupied the Ranch Office, the deterioration of that facility became increasingly apparent. Clean-up is ongoing and bids have been requested to ascertain the cost of work needed so it can be made available for occupancy again.
- Marmots continue to have negative effects on our historical structures. Staff members have continued efforts to utilize live traps, however with an increase in visitation and food availability, trapping has proven to be unsuccessful.

### **Staff Training**

- The ATT ranger participated in onboarding/training as she becomes oriented to State of Idaho and agency operations.
- Staff training included DHR Verbal Intervention Training, first aid, CPR, S-212 Wildland Fire Chainsaw Course, and Weed Warrior.

- The assistant manager conducted an all-employee and volunteer staff orientation that included staff introductions, agency structure, first aid/CPR, equipment operation, safety, integrating a respectful workplace, policies, and much more.

#### Strategic Plan Actions

- We remain in close contact with our JCC volunteer group who continue to be valuable members of our team. They assisted staff with snow removal and by bringing additional supplies to help with debris clean-up at the historical ranch bridge site for the opening ceremony on June 15.

#### Manager's Narrative

- The hot water tank in room 10 of the Scovel Center developed a thermostat issue. When staff turned the power on, the heating element came on but would not turn off when the water reached the correct temperature. This, in turn, caused the water to boil out of the tank, onto the ceiling, down the walls, and onto the bathroom flooring. Mitigation work has been completed and we are waiting on risk management to proceed with repairing the damages.
- The region crew arranged to grade our unpaved section of road going into the railroad ranch along with our parking lot areas. They also planned on establishing a more defined road to our new yurt (Ermine); however, due to weather conditions this was rescheduled for another time.
- The broken fire hydrant at the ranch is an ongoing issue. The region crew is still assisting staff members by taking initiative and ordering the necessary parts to restore the hydrant to working order. We are optimistic about resolving the project this summer.

### ASHTON TETONIA TRAIL

#### Customer Service

- A QR code flyer has been created with links to ATT parking lot points for visitors to identify different areas of access more easily. Tiny URLs have also been created to add to the QR Code sign for users who might not have access to technology to scan the QR code.
- A new sign has been built and installed at the Grainville parking lot.
- The damaged gate at Bitch Creek has been fixed to resolve the issue of visitors driving their vehicles down to the trestle.
- ATT signs on the road and trail that have been damaged or broken have been repaired or replaced.
- Handed out free stickers to trail users on National Trails Day in June.

#### Park/Program Usage

- TrafX has been downloaded to the computer for access to trail counts. TrafX counts for June are Marysville – 124, and Bitch Creek - 167.
- QR Code Scans - 287 total scans as of June 26.

#### Program Services

- Facebook posts continue to be made to connect with trail users and promote the trail.
- Started a sticker scavenger hunt on the trail to promote more usage.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming		
Jr. Ranger Programming		
School Programming		
Special Events		

#### Preservation of Natural, Cultural, and/or Historical Resources

- Surveys for both Harriman and the Ashton-Tetonia Trail have been created using Survey123 in an effort to collect data on various attributes of both parks with the ultimate goal of creating updated, user-friendly maps for park visitors.



- All gates have been closed to prevent multi-use vehicles from using the trail as much as possible.
- Began attacking aggressive invasive plants such as Canada Thistle and Leafy Spurge at the Marysville trailhead to control a meadow area in hopes of planting a successful pollinator garden in the fall.
- Completed corridor work along the trail to cut back tree branches growing into the trail.
- Meeting with Braiden Klingler from City of Teton Public works about a proposed community tree-planting event in Teton.

#### Staff Training

- Trainings attended this quarter included: PERSI training, Verbal Intervention Training hosted by Idaho DHR, S-212 Chainsaw training with the Forest Service, BLM, and ID Fish and Game, weed warriors course hosted by Fremont County Weed Control and ISDA, and became a certified Pesticide Applicator.
- Attended a Wednesday Walk with Teton Valley Trails and Pathways (TVTAP) in June to connect with their staff and bounce ideas off each other for solutions to common problems along rail trails.

#### Strategic Plan Actions

- Discussed a shared National Trails Day event with the interpretive ranger at Harriman to plan and put on a ranger guided ride at the ATT and a guided hike at Harriman on June 5.
- Fremont County Weed Control sprayed the entire trail in May.
- The Felt parking lot relocation project has been rescheduled for August 2021.
- Designed new “non-motorized trail, except for snowmobile” signs to be placed at all road intersections.

#### Manager’s Narrative

- New ranger is continuing to meet and talk to neighboring landowners.
- Park manager granted a special use permit for a film project along the ATT with Fisher Creative of Victor.
- Manager is working through a temporary permit application with a landowner at the Conant Creek Subdivision. They would like a permanent easement.

### HENRYS

#### Customer Service

- Fremont County Weed Control is not inspecting boats this year for invasive species; however, the Department of Agriculture did have boat inspectors at the park for one afternoon in June.
- The dump station is closed for the summer. Many customers are understanding, but others have been trying to dump in the full hook up sites.
- Staff has had many campers say they cannot or will not stay due to the higher prices for non-residents. The park would have had more full nights at the old price.
- Staff decided to call the new tent loop Wooley Bugger keeping with the fly-fishing theme. The tent sites have been named Targhee, Teton, and Two Top. The ten hiking/biking sites will be W-1 to W-10. We have been told the sites will be added to Reserve America now that price changes have been made.

#### Park/Program Usage

- Day use was good in May as the snow melted and visitors came to check out the lake and see if fish were at the ramp. Several groups also took time to walk the trails and enjoy the lake.
- Opening day of fishing was busy with 1,552 vehicles coming into the park.
- Day use was high during most of June but did slow near the end of the month when better fishing was found at the mouths of the creeks.
- The campground was 97.9% full in June with an average of 87.13 sites out of 89 being used each night. The tent sites were 36.6% full.

- Vehicle counter numbers increased from 17,129 last June to 18,273 this year.

#### Program Services

- The Junior Ranger Program will once again be held at the park starting in July.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming		
Jr. Ranger Programming		
School Programming		
Special Events		

#### Preservation of Natural, Cultural, and/or Historical Resources

- On June 24 we saw four cygnets in Howards Slough for the first time this year; they were then spotted on the lake four days later.

#### Staff Training

- Bryce Fowler, Fremont County Weed Supervisor, came to the park to instruct staff on the use of the sprayer and sprays.

#### Strategic Plan Actions

- A brief Trash-Free Survey was handed out over Memorial Day weekend but none were returned.
- Strengths Finder assessment and discussion was used as part of staff orientation.
- A pre-construction meeting was held in June for the shower house heat project. Work will begin as soon as the heaters are delivered at the end of July.
- The fish cleaning station project has been put on hold by DEQ and East Idaho Public Health. There is a plan to have a meeting between the agencies to discuss the issues.
- Bio-blitz with Dr. Tim Halverson will start up in July.
- Firebreaks were cut at the beginning of June. A defensible space will be made around the pile at the bone yard and only watered-down campfire ash will be kept there.

#### Manager's Narrative

- Henrys Lake was 99% full at the end of June. The Upper Snake River system was at 63% of capacity and American Falls Reservoir was less than 30% full. We expect lake levels to drop quickly over the rest of the summer.
- Staff is hauling the park's trash this year to help with the budget and the service seems to be working well.

#### MESA

##### Customer Service

- The resale operation at Big Falls Lodge at upper Mesa Falls opened on Memorial weekend and has been running smoothly. The USFS and IDPR staff members are excited to once again be working collaboratively with each other to enhance the experience of all the visitors.

##### Park/Program Usage

- Nothing to report.

#### Program Services

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming		
Jr. Ranger Programming		
School Programming		
Special Events		

#### Preservation of Natural, Cultural, and/or Historical Resources

- Nothing to report.

#### Staff Training

- Staff attended orientation day at Harriman and one staff member attended the First Aid/CPR 4-hour course.

#### Strategic Plan Actions

- Nothing to report.

#### Manager's Narrative

- Memorial Day weekend was the official opening weekend of the resale operation at Big Falls Lodge at upper Mesa Falls.
- Staff members at Mesa Falls met in June to discuss current operational standards and possible adjustments to further enhance the collaboration between agencies.

### **LAKE CASCADE – THERESA PERRY, PARK MANAGER**

#### Customer Service

- The Van Wyck boat ramp parking lot was restriped to allow easier and more efficient use of this popular site. Park staff also worked with development to identify striping and crack sealing needs throughout the park. The completion of this work will occur late this summer.
- With the support of the reservation program, the park will now be able to accept credit cards at the park's watercraft rental (SUP and Kayak) location. This will continue to be staffed primarily with volunteers.
- The service of providing firewood for sale in all campgrounds resumed in May.
- Regular posting to the park's Facebook page serves to be an effective method to communicate with visitors.
- We continue to struggle to find seasonal employees with vacancies in our office and maintenance staff. The shortage of housing in Valley County is a key factor in this shortage. The visitor center is not open on the weekends, the number of showers in the utility buildings we are offering is reduced, and several maintenance projects are on hold or will not be completed.
- We continue to sell numerous registration stickers and the park is now offering the new OHV passport sticker. This sticker has been very popular with the park's visitors and extremely helpful in compliance and MVEF collection efforts.
- Issues with delayed or missed trash services from the local sanitation company has created additional workload for park staff and less than pleasant conditions for park visitors as trash is overflowing from the dumpsters. The company cites failing equipment and inadequate numbers of trucks as the reason.

#### Park/Program Usage

- All campgrounds and day use areas were open, fully functional, and available by May 27.
- The park hosted two fishing tournaments in Van Wyck and two at Sugarloaf.
- The Southern Idaho Sailing Association regatta was held in June and based in the Big Sage and Blue Heron units.
- Dry and hot conditions have brought increased visitation to the park's waterfront areas. DEQ and the local Friends of Lake Cascade are actively monitoring water quality for cyanobacteria (blue – green algae). Although the algae is found in the lake, it is within safe levels although a few reported cases of swimmers' itch have been reported.

#### Program Services

- Two of our rangers participated in an outdoor career fair at the Emmett High School. This was the first time for our involvement in this well-organized, large event.
- Park staff worked with agency Experience/Education Program Supervisor to acquire a new camera and projector using Laura Moore Cunningham Foundation grant dollars. This equipment

will greatly enhance our capability to present programs and capture high quality images of the park and its activities.

- Park staff helped students with fire building techniques for the Cascade After School Program this month.
- The park resumed interpretive programs for the summer. Two Junior Ranger programs covering bees and trees were offered in June as well as a program by the Valley County Astronomical Society on Deep Sky Objects. Park staff also provided a program on Orienteering for the Cascade School District Summer Camp.

Program Type	No. of Programs	No. of Attendees
Experiential Programming	2	80
Interpretive Programming	1	30
Jr. Ranger Programming	2	18
School Programming	1	40*
Special Events		

#### Preservation of Natural, Cultural, and/or Historical Resources

- Hazard trees and slash removal was completed in multiple units in May.
- The spraying and removal of noxious weeds continues.

#### Staff Training

- Training completed includes Supervisory Academy and Crucial Conversations for some staff.
- Training needs identified: Reservation system, Elements of Supervision, Compliance Enforcement (full 60-80-hour course), First Aid and CPR, and Crucial Conversations.

#### Strategic Plan Actions

- Resale items were ordered (shirts and locally made pottery mugs) and incorporated into the park's resale area.
- Two concessions have been reinstated for the summer season: Tamarack Resort's waterfront operation at Poison Creek and a mobile ice cream sales service.

#### Manager's Narrative

- The park was able to install 12 of the 22 needed traffic counters. We are seeking funding for more counters as well as alternatives to ensure accurate visitation information is captured.
- Park staff continue their efforts with ITD regarding Highway 55 signage that directs visitors to our facilities.
- The park is participating with two separate working groups (one of which is Valley County Waterways Management group) that have been formed to discuss water quality, recreational impacts and access, and water management. These groups are focusing on the region's watershed as well as Lake Cascade specifically.
- The park acquired eight sections of used handling docks from Ponderosa to replace damaged docks at Blue Heron and Buttercup ramps. These additions will extend ramp useability of these areas, especially as the lake levels drop.

#### **LAKE WALCOTT – TRAVIS TAYLOR, INTERIM PARK MANAGER**

##### Customer Service

- Boat and OHV registrations remain very high. We anticipate this continuing throughout the summer. Minidoka Sheriff's Office now has a terminal up and running, so it is taking some of the pressure off.
- The RV campground is almost completely booked through August on the weekends. We are getting a lot of calls from people to make a reservation, but there are no sites available.

##### Park/Program Usage

- Boating opened on April 1 and was very busy on the weekends when the wind wasn't blowing.

- Campgrounds have been consistently busy on weekends this summer.
- Day use has also been very high. A lot of disc golfers and more picnickers than in previous years. I think people just want out after being cooped up last year.
- We hosted two disc golf tournaments at the park in June. The Disc Chic Challenge was held on June 12 with about 35 participants and the Mad Pelican Open was held the following weekend with 105 participants.
- We hosted two school groups in May.
- Two wedding receptions and one prayer group picnic/dinner were held in May. Seven group use events were held in the park in June, ranging from family reunions to company picnics.

#### Program Services

- We held one disc golf tournament on May 1 with about 70 participants.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming		
Jr. Ranger Programming		
School Programming	2	150
Special Events	3	210

#### Preservation of Natural, Cultural, and/or Historical Resources

- We continue trimming trees and cleaning up grounds.

#### Staff Training

- Ranger has continued to work on the CEO materials and has completed the online supervisory academy.

#### Strategic Plan Actions

- Nothing to report.

#### Manager's Narrative

- With temps in the low 80's, we were very busy Easter weekend with boating, camping and day use.
- Drinking fountains in the park were not properly winterized last fall and nearly every fountain needed to be repaired this spring.
- We dealt with major sewer issues in June. Both pumps in one of the lift stations failed, resulting in not being able to use most of our sewer capabilities. Reclamation was able to get one of the pumps replaced and back up and running. The other pump will be repaired later.
- Interim manager sat in on several video chats with Reclamation regarding the addition of a 100-year-old power turbine as an interpretive display in the park.
- We are coordinating with south region crew to fix an irrigation leak under the road near the manager house.

#### **LAND OF THE YANKEE FORK – RICK THOMPSON, PARK MANAGER**

##### Customer Service

- The visitor center is on summer hours; open 7 days a week from 9 am- 5 pm.
- The park carries the USFS Challis and Salmon area maps for sale.
- Park has registration stickers for ATV's, boats, invasive species, and snowmobiles available for purchase.

##### Park/Program Usage

- The interpretive center had 529 visitors in April, 984 in May, and 2623 in June.
- The park interpretive movie was shown 9 times to a total to 27 visitors in April, 57 times to 333 visitors in May and 112 times to 369 visitors in June.

- The annual River of No Return endurance run drew a record breaking 400 participants. No major incidents were reported.
- The Yankee Fork Gold Dredge opened Saturday May 29.
- Historic Custer opened Saturday May 29.

#### Program Services

- Gold panning station is open for small groups.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming		
Jr. Ranger Programming		
School Programming	5	216
Special Events	1	400

#### Preservation of Natural, Cultural, and/or Historical Resources

- Met with development, roof contractor, and the stone mason contractor, at the Wells Fargo building in Bayhorse for a pre-bid meeting in April. In June, the stone mason contractor started work.

#### Staff Training

- Staff trainings completed this quarter included: Safety Fest, staff orientation, ATV safety training, and manager completed a documentation micro-learning module.

#### Strategic Plan Actions

- Met with USFS and The Land of the Yankee Fork Historic Association & Dredge Association in April to discuss upcoming season at Custer and also attended monthly Chamber of Commerce meeting each month this quarter.
- Participated in Challis Community Trails Group meeting with BLM, USFS, IDPR east region trail specialist, Idaho Highway Dept, and community members.

#### Manager's Narrative

- USFS brought a dozen kids to the park from Challis high school. The theme was Programs and Careers in Recreation and was led by USFS staff. They used the theatre, went through the museum, and visited the bison kill site. There was about a dozen kids.
- Like a Shot film company completed filming at Custer, Bonanza & Bayhorse for an Abandoned Engineering episode.
- The volunteer who was selected to assist at the visitor center with grounds maintenance backed out due to a move to Hailey. Still no park host for Bayhorse and not likely to get one this late in the season.

#### **LUCKY PEAK – SURAT NICOL, ASSISTANT MANAGER**

##### Customer Service

- Sandy Point Unit is back to no pets now that summer is here. Other units require leashes.
- Spring Shores hours are now 6am to midnight and concessionaires at Sandy Point and Spring Shores are open through the summer.

##### Park/Program Usage

- Sandy Point hosted a disc golf tournament in April with over 50 players. The event was a great success and we hope to have more tournaments.
- Race to Robie Creek was virtual this year so no issue with parking at LPSP.
- US Forest Service held their annual fire truck certification training at Spring Shores.
- Attendance this quarter has been lower than 2020, but more than previous averages.

- Sandy Point and Discovery are seeing increases of activity. Spring Shores has been inconsistent, although we did reach capacity again on June 27.
- Discovery Unit was full every weekend in June and weekend use is now picking up in all other units.

#### Program Services

- Astronomy programs are offered every Friday and Saturday night at Spring Shores.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming	10	60
Jr. Ranger Programming		
School Programming		
Special Events		

#### Preservation of Natural, Cultural, and/or Historical Resources

- A pollinator garden at Spring Shores was planted with volunteers from Mother Earth Brewing. 21 new shrubs were planted and we hope to expand the garden in coming years.
- Staff met with bat biologist Bill Doering who is conducting a bat survey at Discovery and Sandy Point. He has also graciously volunteered to do two-night programs on bats this year. We plan on developing this into a regular summer program by next year.

#### Staff Training

- Staff took water safety training.

#### Strategic Plan Actions

- Youth sailing classes are off and running!
- Working on proposal for a rowing club in the spring.

#### Manager's Narrative

- A local company filmed part of a commercial for a new mountain bike at Lucky Peak.
- Renewal contracts for the marina were finalized in April. After those were finalized, we started working off the waiting list which gained over 200 people in the last year and was over 500 going into this boating season.
- Master Gardeners pruned trees at Sandy point and Discovery and we plan to make this an annual event.
- Started astronomy programs using new equipment courtesy of a grant from the Laura Moore Cunningham Foundation. Images will be tracked by cameras mounted on scopes and shown on a monitor.
- Staff were informed that the lake will draw down slowly starting July 20, 2021. First moorage customers will need to pull out by August 1.
- Extreme heat has halted most groundskeeping and maintenance projects. Staff are being trained on staying hydrated and how to recognize and treat heat related injuries.
- Development is still working with contractor on closing out the paving project at Spring Shores. We appreciate his efforts and holding the contractor accountable.

#### **MASSACRE ROCKS – TRAVIS TAYLOR, PARK MANAGER**

##### Customer Service

- Registration sales started increasing in April as people learned where to buy stickers. By June, sticker sales leveled off although we still had many local customers.
- Lots of calls have been received about camping and most weekends are booked through the summer.

#### Park/Program Usage

- River was up to normal levels by April and fishermen began to come back.
- Spring camping and cabin usage was also popular in April when the weather cooperated.
- Boating was slow in May but steadily increased throughout the month.
- We had three school groups visit the park in May.
- Boating was busy in June. River levels remained high, although the reservoir was very low.
- The extreme heat we have had slowed down much of the hiking and disc golfing in June, although camping remains high with the park being at capacity most weekends.

#### Program Services

- Had a small Disc Golf tournament in May with about 35 participants.
- In June we hired a teacher/coach from the local school for the summer who has been offering plant walks, which have been well received. We are hoping to expand on these programs in the future.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	10	70
Interpretive Programming		
Jr. Ranger Programming		
School Programming	3	90
Special Events	1	35

#### Preservation of Natural, Cultural, and/or Historical Resources

- Nothing to report.

#### Staff Training

- Manager and ranger worked on CEO refresher materials.

#### Strategic Plan Actions

- Nothing to report.

#### Manager's Narrative

- We are working with development on two roofing projects coming up in FY22: the pressure tank roof replacement and the replacement of the roof on the Register Rock pavilion.
- Ranger has been working on some ideas to incorporate more rock climbing and bouldering into the park's day use offerings.
- The lower loop restroom had a break with sand and grit in the flush valves. We had to completely disassemble several of the valves on the weekends to get them to function again. There was a delay in receiving inline filters which were finally installed in June.
- Staff removed the rotted wooden dock at the fishing access. We are hoping to replace it this fall, but for the time being, we will only offer shore fishing in the area.
- City of Rocks Assistant Manager visited for a day to meet with our ranger to perform a cultural survey and possibly open some new areas of the park. While here, she rediscovered an unmarked section of Oregon Trail ruts. We will continue to work with her to get those ruts properly marked.

#### **PONDEROSA – MATT LINDE, PARK MANAGER**

##### Customer Service

- Due to a lack of seasonals in June, we did not open the visitor center a couple days per week and some days we closed so we could clean the cabins. We get hundreds of calls per day and very few of them get answered although we attempt to call them back within a day or two. Campers are left to try and flag down personnel when they can find them.



#### Park/Program Usage

- Visitation slowly started to pick up in late April as the snow slowly receded. By May, events and activities started to pick up. Groups started booking shelters and phones were ringing off the hook.
- The campground was fully booked for three straight weeks in June and we do not expect that to change until fire restrictions slow camping, or the end of August comes.
- Three running events were held in June along with two weddings, multiple family reunions, and other large get togethers.
- Interpretation has been busy and we are again providing Saturday night programs that have been well attended.

#### Program Services

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming	4	127
Jr. Ranger Programming		
School Programming	61	669
Special Events	6	365

#### Preservation of Natural, Cultural, and/or Historical Resources

- We began a campaign to raise money for the fossil display with the Friends of Idaho State Parks group handling the donations. Unfortunately, the price for the display doubled from our last quote. It will now cost almost \$9,000 to complete.
- Meadow Marsh 2 project is still in progress. We are waiting on the logger to finish some of the shaded fuel break work. It has taken longer to complete this aspect of the contract but hopefully by the end of July it will be finished.

#### Staff Training

- Staff completed 20 hours of CEO training by April 1.
- Full CEO class is needed for two new employees.
- Some staff members took advantage of various free online classes that were held in April.
- One of our rangers attended an insect and forest tree disease training with the forest service.

#### Strategic Plan Actions

- Cleanup began on campgrounds in April and hazard trees were removed. Trail work on the restoration project commenced at the beginning of May in order to finish by Memorial Day.
- Work continues on the Meadow Marsh 2 project which is part of the natural resource protection included in our work plan.
- The boat ramp project is complete with all upgrades now final.

#### Manager's Narrative

- We are finding it difficult to hire seasonal employees. Our maintenance crew was hired but only one staff member was found to work at the VC and we had to plan for another summer without running the entrance station due to a shortage of staff. It boils down to seasonal housing and the lack of affordable rentals in our valley. This need will only continue to grow as the park sees more visitation.
- The logging contract has been quite a bit more work than I anticipated. I can now see why this has not been done with gusto in the past as it has dominated a large chunk of my time as well as my staff's time.
- We have three camp hosts that are doing awesome to help get visitor questions answered and to clean the sites before use.

- Our maintenance staff is doing the best they can. Typically, they clean bathrooms and showers for about five hours of their day. The other three hours are driving from place to place with an occasional repair to some part of the park. We recently had a park party and potluck to thank the staff and to help with morale. I have a great group of rangers who are doing a great job but my seasonal staff is about half of what we need.
- I am spending quite a bit of money on maintaining my vehicle fleet. I could use some help in replacing some of my rigs when it comes to that time. My newest park truck is a 2008 and they are really starting to add up in maintenance costs.

#### **THOUSAND SPRINGS – DAVID LANDRUM, PARK MANAGER**

##### **Customer Service**

- Our houses on Ritter Island are open and filled up fast for the summer especially for the weekends.
- We started our ATV Safety training in April and will be holding this class the 2<sup>nd</sup> Saturday of every month through the summer.

##### **Park/Program Usage**

- Day use picked up earlier than last year. April started to bring the crowds to Box Canyon on the weekends and by May, all units were very busy with visitors coming by the carloads. We are also seeing more out of state visitors come enjoy the parks this year. June was very busy every weekend at parks like Malad, Niagara, and Ritter Island
- People are using the riding arena to ride horses but with the warm weather, most riders are coming after 10 p.m. when it is cooler. We are still seeing people walking the bike/walk path at Billingsley Creek, and fishing at Crystal Springs picked when fish were planted.
- Mountain Men held a Rendezvous at Malad Gorge State Park with over 100 Mountain Men in attendance.
- Brother Speed Motorcycle Group held their 51<sup>st</sup> annual meeting at Niagara Springs with over 500 in attendance.
- The Horse and Mule Association and the Old Time Tractors did their annual planting of the oats on Ritter Island, the old-fashioned way and they gave wagon rides around the island to visitors.

##### **Program Services**

- Three school group tours were held in May.
- Jr. Ranger programs are online only.

##### **Program Services**

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming		
Interpretive Programming	3	140
Jr. Ranger Programming		
School Programming		
Special Events	3	900

##### **Preservation of Natural, Cultural, and/or Historical Resources**

- The new visitor center at Billingsley Creek is expected to be completed by the end of July.
- The disc golf course at Niagara Springs is moving along with some of the baskets installed and some of the pads poured. The course is being planned and installed by a group of three Boy Scouts working on their Eagle Scout Badge.

##### **Staff Training**

- Staff worked through the on-line CEO training.

##### **Strategic Plan Actions**

- Nothing to report.

### Manager's Narrative

- Things are really happening as the VC at Billingsley Creek is nearly finished. The lights on the outside around the parking lots and sidewalks are now turned on, they look great!!!
- We got much needed help with our mowing and irrigating as we were able to bring on our seasonal staff. We welcome them back with open arms.
- We had three volunteer couples join us in May and they have fit right in with all of us. It's going to be a good season!!!
- The heat came to the Hagerman Valley three weeks early. With temperatures over 100 degrees a change in visitation occurred with more people coming early mornings or late in the evenings to walk the trails at Box Canyon, Ritter Island, and the bike/walk trail at Billingsley Creek.
- The weather was nice for the Horse and Mule and the Old Time Tractors clubs as they spent two days working the ground and planting oats in the four acres on Ritter Island. We had a good turnout as people love to watch how farming once was done!

### **THREE ISLAND – NITA MOSES, PARK MANAGER**

#### Customer Service

- The restroom facilities opened in April, but the showers remained closed until June 28 due to lack of adequate staffing to sanitize everything.
- The entrance kiosk opened for 10 hours every day starting on April 11.
- The Oregon Trail History and Education Center opened daily from 9:00 am to 4:00 pm on May 3.
- Volunteers returned to the park in May and a returning seasonal employee began manning the kiosk on May 28.
- New park camp hosts arrived and took over from previous hosts on June 28.

#### Park/Program Usage

- The Oregon Trail History and Education Center (OTHEC) served 780 visitors for the month of April, 1,816 visitors in May, and 1,852 in June. Year to date we have had 5,637 visitors.
- The traffic counter read 4,075 in April, 6,284 in May, and 4,897 in June.
- Staff has been handling 40 plus check-ins and check-outs daily and day use visitation has been busier than ever this year.
- Maintenance staff continues to spend a lot of time taking care of multiple cabins where there is a same day check-out and check-in.

#### Program Services

- One school group visited the history center in April, four in May, and one in June.
- A group called the "Falling for Boise Tour" came from California to visit the history center and learn about the Oregon Trail.
- One disc golf tournament was held at the park in June.
- Three outdoor star gazing programs were held with Dr. Chuck Schroll in June. This is his 3<sup>rd</sup> year flying his very own plane into the airport next door.

<b>Program Type</b>	<b>No. of Programs</b>	<b>No. of Attendees</b>
Experiential Programming	1	98
Interpretive Programming	1	24
Jr. Ranger Programming		
School Programming	6	217
Special Events	1	20

#### Preservation of Natural, Cultural, and/or Historical Resources

- Sprayed for broadleaf in the park.

### Staff Training

- Ranger and manager completed the online CEO training.
- Manager took Verbal Intervention training, Ignite Series training, and manager training in April.

### Strategic Plan Actions

- Nothing to report.

### Manager's Narrative

- Staff had to dig up the access lid for one of the grey water pots and clear out the sludge so that it would drain.
- Staff replaced five sprinklers that were broken by campers who ran them over.
- We have had a big turnover of seasonal staff at the park, making it difficult to keep up with everything.
- Irrigating the park has become a massive challenge. Visitation has been so high that staff cannot get into the campground to water the sites. The campers exiting are staying clear until check-out time and the arrivals come in right afterwards at check-in time which only leaves an hour to water the campground. There are many areas where the grass has gone dormant due to lack of water and the heat. Also, we irrigate from the snake river which is very dirty due to the time of year and heat. The dirty water keeps clogging the filters throughout the park as well as the two large inline filters.
- We are having sewer issues again at the Wagon Wheel restroom facility. It seems to be the urinal that keeps causing the whole system to back up and require snaking.
- Electrical breakers tripping has become a time-consuming issue weekly.

### **SOUTH REGION MAINTENANCE CREW – CHRISTOPHER RE, FOREMAN**

#### **Bruneau Dune State Park**

- Moved/cleaned up brush pile in gravel pit area.
- Topped off the trail to the fishing dock area and added Eco Block to create more stable platform.



- Moved sand from the road near the little dunes that blew over the road during a major windstorm. We pushed the sand approximately 100 ft. from the road to help prevent sand from blowing over the road again.
- Made fire line around shop area and park housing.

#### **Eagle Island**

- Helped with adding sand to the beach area. Worked with park staff and Ada Sand and Gravel to dump and spread on beach. Used the bulldozer to help level and spread sand evenly.



- Graded both overflow gravel lot and equestrian parking area.

#### **Lake Cascade**

- Helped repair handling docks at Van Wyck by replacing the Trex decking along the edges. Staged and assembled handling docks of both north and south section prior to diver's arrival. Assisted diver in hooking up dock anchors.



- Graded Boulder day use area and graded overflow parking area for trucks and trailers from boat launch.

#### **Harriman State Park**

- Graded roads, from the bridge to the Scovel Center, the equestrian parking area, the road to the yurts, and the road to Sage Flats.
- Finished topping off the new road to the yurt with  $\frac{3}{4}$  minus and graded it.



#### **Ponderosa**

- Graded the area around the shop and the park residences.