



MEMORANDUM

Brad Little
Governor

David R. Langhorst
Director

.....
IDAHO PARK AND
RECREATION BOARD
.....

Doug Eastwood
District One

Randy Doman
District Two

Brian Beckley
District Three

Cally Roach
District Four

Pete J. Black
Board Chair
District Five

Louis Fatkin
District Six
.....

DIRECTOR'S OFFICE
.....

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Date: April 29, 2020

To: Board Members

From: Kathy Muir, IDPR Grant Manager

Subject: Fiscal Year 2021 Grant Project Rankings

The advisory committees for the Recreational Vehicle Fund, Waterways Improvement Fund, Off-Road Motor Vehicle Fund, and Recreation Trails Program Fund recently met remotely to discuss and rank grant applications. In addition, staff met to review and rank Road and Bridge grants. In the review process committee members utilized Board approved criteria, their knowledge of the areas involved, and input from IDPR staff to come to the conclusions reflected in the ranking sheet scores.

If you are unfamiliar with the criteria used to rate projects, I've attached the ten questions used to score projects. Each application has the potential value of 100 points.

Included in this packet are the agenda item summaries, advisory committee information, and the program spreadsheets with the recommended funding lines. Please review the spreadsheets that show the projects in ranking order. If you have any questions regarding specific projects or the process for scoring applications, don't hesitate to contact me any time.

IDAHO DEPARTMENT OF PARKS AND RECREATION
Grant Application Evaluation Criteria

Project Name: _____ Applicant: _____

Rater: _____

Credibility

1. Degree to which project reflects the purpose of the program or fund and benefits a full range of users contributing to the specific program fund. _____
0-10 pts.

Assessment of Need

2. Degree of urgency due to potential resource damage, or health and safety concerns that may cause an opportunity to be lost if no action is taken. _____
0-10 pts.
3. Degree to which the project creates new recreational opportunities not currently available in the area. _____
0-10 pts.
4. Degree to which project is reflected as a user need in current comprehensive outdoor recreation plans or surveys. _____
0-10 pts.

Scope of Work

5. Degree of quality in project planning, design, organization, and coordination with IDPR staff and respective advisory committees. _____
0-10 pts.
6. Degree of overall quality and importance of the project as demonstrated to the Advisory Committee. _____
0-10 pts.

Commitment

7. Degree to which applicant has committed to the ongoing maintenance of the facility or continuation of the service. _____
0-10 pts.
8. Degree of matching funds from applicant and other applicant sources or investment in the project as demonstrated by the applicant. _____
0-10 pts.
9. Degree of statewide user group support for the project. _____
0-10 pts.

Feasibility

10. Degree to which project costs are reasonable and accurate and relate to project benefits. _____
0-10 pts.

TOTAL

Comments _____

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-21, 2020
Teleconference

AGENDA ITEM: **FY2021 Recreational Vehicle (RV) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$9 million available in the Recreational Vehicle Program for the FY 2021 grants.

At their recent teleconference meeting on March 23, the RV committee discussed the 29 grant applications and rated them according to department criteria. The requests totaled \$11,249,209.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

RECREATIONAL VEHICLE (RV) ADVISORY COMMITTEE

Description: This 6-member committee is comprised of one individual representing recreational vehicle users from each of the six planning regions.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>KENT SETTY</u>	Hayden 208-755-7531 (c) kentsetty@frontier.com	2/2018 - 8/2021	Region I
<u>LYNN MOSS</u>	Lewiston 208-743-7971(h) 208-791-5846(c) lmoss@cableone.net	8/2018 - 8/2021	Region II
<u>BRAD FOLTMAN</u>	Boise 208-860-6179(c) voltzwagons@yahoo.com	8/2015 - 8/2018 8/2018 - 8/2021	Region III
<u>JULIE WOODFORD</u>	Burley 208-678-4121(h) 208-670-5431(c) jules@pmt.org happylib99@gmail.com	8/2019 - 8/2022	Region IV
<u>MICHAEL MASON</u>	Pocatello 208-241-4592(h) 208-241-4592(c) maso.iaff187@gmail.com	8/2018 - 8/2021	Region V
<u>KENT BATEMAN</u>	Idaho Falls 208-715-1582(c) ksb1@cableone.net	8/2016 - 8/2019 8/2019 - 8/2022	Region VI

**FY2021 Applications
RV Fund**

Applicant Agency:	Project	Total	M%	Match	G%	Grant	Ongoing	Score
Idaho Panhandle National Forests	Kit Price Campground Renovation	\$ 1,264,706.00	11 %	\$ 133,000.00	89 %	\$ 1,131,706.00	\$ 1,131,706.00	70
Idaho Department of Parks & Recreation	Henry Lake Old Loop Asphalt Repairs Phase 2	\$ 140,000.00	20 %	\$ 28,000.00	80 %	\$ 112,000.00	\$ 1,243,706.00	68.8
Owyhee County	Fair Grounds RV Park	\$ 910,741.00	25 %	\$ 227,688.00	75 %	\$ 683,053.00	\$ 1,926,759.00	68.2
Idaho Department of Parks and Recreation	Dworshak State Park - Replace Freeman Creek Water Lines	\$ 400,000.00	20 %	\$ 80,000.00	80 %	\$ 320,000.00	\$ 2,246,759.00	67.8
Idaho Department of Parks and Recreation	Three Island Electrical Upgrades at Trailside Campground	\$ 450,000.00	20 %	\$ 90,000.00	80 %	\$ 360,000.00	\$ 2,606,759.00	67.4
Idaho Department of Parks and Recreation	Priest Lake State Park - Upgrade Campground Electrical & Water Valves	\$ 500,000.00	20 %	\$ 100,000.00	80 %	\$ 400,000.00	\$ 3,006,759.00	67
Caribou-Targhee National Forest	Flatrock Campground Improvements	\$ 31,950.00	25 %	\$ 7,950.00	75 %	\$ 24,000.00	\$ 3,030,759.00	66.4
Nez Perce-Clearwater National Forests	Laird Park Campground Water System Pump House	\$ 31,800.00	10 %	\$ 3,300.00	90 %	\$ 28,500.00	\$ 3,059,259.00	66.4
Minidoka Ranger District	Thompson Flat Campground RV Enhancement Project	\$ 118,115.00	23 %	\$ 26,700.00	77 %	\$ 91,415.00	\$ 3,150,674.00	66.4
Canyon County Parks, Cultural & Natural Resources	Celebration Park East End RV Improvement	\$ 468,708.00	5 %	\$ 24,583.00	95 %	\$ 444,125.00	\$ 3,594,799.00	65.8
Boise National Forest, Idaho City Ranger Dist	Edna Creek Campground Reconstruction	\$ 231,036.00	4 %	\$ 9,000.00	96 %	\$ 222,036.00	\$ 3,816,835.00	65.6
Bonner County Parks and Waterways	Garfield Bay Campground Beautification and Site Expansion	\$ 42,000.00	12 %	\$ 5,000.00	88 %	\$ 37,000.00	\$ 3,853,835.00	65.6
Caribou-Targhee National Forest	Ashton/Island Park RD Campground Sign Improvements	\$ 29,900.00	19 %	\$ 5,700.00	81 %	\$ 24,200.00	\$ 3,878,035.00	65.2
Caribou-Targhee National Forest	Big Springs Warming Hut Vault Toilet Replacement	\$ 53,550.00	13 %	\$ 6,800.00	87 %	\$ 46,750.00	\$ 3,924,785.00	65
Sawtooth National Forest	Alturas Lake Water System Improvements	\$ 305,000.00	21 %	\$ 65,000.00	79 %	\$ 240,000.00	\$ 4,164,785.00	64.8
Sawtooth National Forest	Stanley Ranger Station Dump Station and Access Improvements Phase 1	\$ 872,900.00	6 %	\$ 50,000.00	94 %	\$ 822,900.00	\$ 4,987,685.00	64.4
Caribou-Targhee National Forest	Warm River CG Vault Toilet Replacement	\$ 40,100.00	13 %	\$ 5,350.00	87 %	\$ 34,750.00	\$ 5,022,435.00	64
Idaho Parks and Recreation	Thousand Springs State Park Billingsley Creek Campground	\$ 3,800,000.00	32 %	\$ 1,200,000.00	68 %	\$ 2,600,000.00	\$ 7,622,435.00	63.8
Sawtooth National Forest, Fairfield Ranger Dist	Willow Creek Campground and Transfer Camp Improvements	\$ 197,500.00	5 %	\$ 10,000.00	95 %	\$ 187,500.00	\$ 7,809,935.00	63
Boise National Forest, Lowman Ranger District	Mountain View Campground Vault Toilet	\$ 22,085.00	6 %	\$ 1,236.00	94 %	\$ 20,849.00	\$ 7,830,784.00	62.6

**FY2021 Applications
RV Fund**

Applicant Agency:	Project	Total	M%	Match	G%	Grant	Ongoing	Score
Caribou-Targhee N.F., Dubois R.D.	Steel Creek Campground Fence - Dubois	\$ 15,000.00	27 %	\$ 4,000.00	73 %	\$ 11,000.00	\$ 7,841,784.00	61.2
Bonner County	Bonner County Fairgrounds RV Campground Roadway Improvements	\$ 235,900.00	4 %	\$ 10,000.00	96 %	\$ 225,900.00	\$ 8,067,684.00	61
Caribou-Targhee N.F., Dubois R.D.	Stoddard Creek Campground Fence - Dubois	\$ 52,600.00	17 %	\$ 8,800.00	83 %	\$ 43,800.00	\$ 8,111,484.00	60.8
Southwest ID Resource Conservation & Development Council	Horsethief Reservoir - Bear Knob and Timber Bay Campground Improvements	\$ 646,808.00	4 %	\$ 26,808.00	96 %	\$ 620,000.00	\$ 8,731,484.00	60.4
Idaho Department of Parks & Recreation	East Beach Campground Electrical Upgrades Phase 2	\$ 150,000.00	20 %	\$ 30,000.00	80 %	\$ 120,000.00	\$ 8,851,484.00	59.4
Bureau of Land Management	Huckleberry Hazard Tree Removal & Water Line Repair	\$ 33,000.00	9 %	\$ 3,000.00	91 %	\$ 30,000.00	\$ 8,881,484.00	58.6
FUNDING LINE								
City of Harrison	Harrison RV Park	\$ 500,485.00	5 %	\$ 24,909.50	95 %	\$ 475,575.50	\$ 9,357,059.50	57.2
Benewah County	Benewah County RV Park	\$ 376,500.00	5 %	\$ 19,350.00	95 %	\$ 357,150.00	\$ 9,714,209.50	55.6
Butte County, Idaho	Moore RV Park 2020	\$ 1,540,000.00	0 %	\$ 5,000.00	100 %	\$ 1,535,000.00	\$ 11,249,209.50	54.6
		\$ 13,460,384.00		\$ 2,211,174.50		\$ 11,249,209.50		

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-21, 2020
Teleconference

AGENDA ITEM: **FY2021 Waterways Improvement Fund (WIF) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$1.3 million available in the Waterways Improvement Fund for the FY 2021 grants.

At their recent teleconference meeting on March 26, the WIF committee discussed the 23 grant applications and rated them according to department criteria. The requests totaled \$1,928,095.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. Staff recommends fully funding the Sandpoint boat launch project that is at the funding line.

WATERWAYS (WIF) ADVISORY COMMITTEE

Description: This 6-member committee is comprised of one recreational boater from each of the six planning regions.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>ROBERT BJELLAND</u>	Coeur d'Alene 208-660-4579(c) e1too6@hotmail.com	8/2018 - 8/2021	Region I
<u>MIKE GLADHART</u>	Orofino 208-476-4521(h) 208-827-6225(c) mgladhart@clearwatercounty.org	8/2014 - 8/2017 8/2017 - 8/2020	Region II
<u>JUSTIN HARRISON</u>	Nampa 208-695-4471(h) 208-467-7477(w) Justin@idahowatersports.com	8/2015 - 8/2018 8/2018 - 8/2021	Region III
<u>LAMAR WATERS</u>	Hailey 208-720-3914(h) lwaters@co.blaine.id.us	8/2015 - 8/2018 8/2018 - 8/2021	Region IV
<u>ED LYON</u>	Montpelier 208-847-1187(h) 208-766-3355(c) usnreted@yahoo.com	8/2019 – 8/2022	Region V
<u>JEFF SHEARER</u>	Idaho Falls 208-589-8804(h) 208-522-4732(c) jeff.shearer@electricalequipmentco.com	8/2016 – 8/2019 8/2019 - 8/2022	Region VI

**FY2021 Applications
Waterways Improvement Fund**

Applicant Agency:	Project	Total	M%	Match	G%	Grant	Ongoing	Score	County
Idaho Department of Parks and Recreation	Ponderosa Replace Peninsula Boat Ramp and Docks	\$ 430,000.00	39%	\$ 166,000.00	61%	\$ 264,000.00	\$ 264,000.00	76.67	43 – Valley
Bonneville County Parks and Recreation	Ririe Reservoir Destination Docks	\$ 33,438.00	30%	\$ 10,000.00	70%	\$ 23,438.00	\$ 287,438.00	76.17	10 – Bonneville
City of Coeur d'Alene Parks Department	Coeur d'Alene 3rd Street Boat Launch Replacement Project	\$ 145,891.00	15%	\$ 21,884.00	85%	\$ 124,007.00	\$ 411,445.00	75.83	28 – Kootenai
CITY OF RIGGINS	RIGGINS PARK BOAT RAMP	\$ 332,501.00	15%	\$ 49,840.00	85%	\$ 282,661.00	\$ 694,106.00	75.83	25 – Idaho
Bonneville County Parks and Recreation	Replace Ramp Dock Blowout Boat Ramp	\$ 33,145.00	30%	\$ 10,000.00	70%	\$ 23,145.00	\$ 717,251.00	75.17	10 – Bonneville
City of Kamiah	Kamiah Clearwater River Boat Ramp Improvement	\$ 80,855.00	35%	\$ 28,540.00	65%	\$ 52,315.00	\$ 769,566.00	74.67	31 – Lewis
Bonner County	Bonner County Marine Division FLIR Devices	\$ 44,780.00	40%	\$ 17,780.00	60%	\$ 27,000.00	\$ 796,566.00	74.5	09 – Bonner
Bonneville County Parks and Recreation	Replace Ramp Dock Calamity Boat Ramp	\$ 33,145.00	30%	\$ 10,000.00	70%	\$ 23,145.00	\$ 819,711.00	74.4	10 – Bonneville
US Army Corps of Engineers	Dworshak Project destination docks	\$ 17,490.00	30%	\$ 5,227.00	70%	\$ 12,263.00	\$ 831,974.00	74.33	18 – Clearwater
Bureau of Land Management - Pocatello	Maple Grove Boat Ramp Improvement Project	\$ 82,832.00	38%	\$ 31,345.00	62%	\$ 51,487.00	\$ 883,461.00	74.17	21 – Franklin
Kootenai County Sheriff's Office	Marine Truck replacement	\$ 58,967.00	38%	\$ 22,406.00	62%	\$ 36,561.00	\$ 920,022.00	73.67	28 – Kootenai
Idaho Department of Parks and Recreation	Lake Walcott Boat Ramp Restroom Repair	\$ 135,000.00	20%	\$ 27,000.00	80%	\$ 108,000.00	\$ 1,028,022.00	73	34 – Minidoka
City of Sandpoint	Sandpoint Memorial Field Boat Launch	\$ 1,130,000.00	68%	\$ 770,000.00	32%	\$ 360,000.00	\$ 1,388,022.00	71.67	09 – Bonner
FUNDING LINE									
Blaine County Waterways	West Magic Boat Docks Ramp #3	\$ 36,887.00	20%	\$ 7,377.00	80%	\$ 29,510.00	\$ 1,417,532.00	71.6	07 – Blaine
Bonner County	Priest Lake Navigational Aids Upgrade	\$ 78,000.00	10%	\$ 8,000.00	90%	\$ 70,000.00	\$ 1,487,532.00	70.83	09 – Bonner
Idaho County	Pittsburg Landing Lower Parking Lot Chip Seal	\$ 180,000.00	6%	\$ 10,000.00	94%	\$ 170,000.00	\$ 1,657,532.00	70.33	25 – Idaho
BLM - Salmon Field Office	Shoup Bridge Parking Expansion	\$ 148,822.00	50%	\$ 73,822.00	50%	\$ 75,000.00	\$ 1,732,532.00	69.83	30 – Lemhi
Caribou-Targhee NF Palisades Ranger Dist	Big Elk boat ramp expansion	\$ 44,500.00	11%	\$ 5,000.00	89%	\$ 39,500.00	\$ 1,772,032.00	67.33	10 – Bonneville
Ada County Sheriff's Office	Ada County Marine Patrol Boat and Trailer	\$ 150,000.00	40%	\$ 60,000.00	60%	\$ 90,000.00	\$ 1,862,032.00	66.67	01 – Ada
Fremont County Parks and Rec	Damaged Dock Replacement -- Fremont County "Jim's" Dock II	\$ 16,854.00	27%	\$ 4,500.00	73%	\$ 12,354.00	\$ 1,874,386.00	66.67	22 – Fremont
Benewah County	Benewah County No Wake Zone Signs	\$ 20,000.00	8%	\$ 1,650.00	92%	\$ 18,350.00	\$ 1,892,736.00	65.33	05 – Benewah
Madison County - Sheriff's Office	Madison Boat Engine	\$ 14,568.00	25%	\$ 3,642.00	75%	\$ 10,926.00	\$ 1,903,662.00	56.17	33 – Madison
Adams County Sheriff's Office	Adams County Marine Tow Vehicle	\$ 32,578.00	25%	\$ 8,145.00	75%	\$ 24,433.00	\$ 1,928,095.00	52.83	02 – Adams
		3,280,253.00		1,352,158.00		1,928,095.00			

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-21, 2020
Teleconference

AGENDA ITEM: **FY2021 Cutthroat Plate Funds**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$25,000 available in the Cutthroat Plate Fund for the FY 2021 grants.

At their recent teleconference meeting on March 26, the Waterways Improvement Fund Advisory Committee discussed the 3 grant applications and rated them according to department criteria. The requests totaled \$25,134.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order. Staff recommends fully funding all three projects.

**FY2021 Applications
Cutthroat Plate Fund**

Applicant Agency	Project	Total	M%	Match	G%	Grant	Ongoing	Score
Minidoka County	Emerald Lake Bathrooms	\$ 18,500.00	54 %	\$ 10,000.00	46 %	\$ 8,500.00	\$ 8,500.00	80.67
Fremont County Parks and Rec	Frome Park Extension for Non Motorized Access	\$ 18,354.00	33 %	\$ 6,000.00	67 %	\$ 12,354.00	\$ 20,854.00	76.67
BLM Burley Field Office	Milner Recreation Area Kayak Launch	\$ 5,580.00	23 %	\$ 1,300.00	77 %	\$ 4,280.00	\$ 25,134.00	74

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-21, 2020
Teleconference

AGENDA ITEM: **FY2021 Off-Road Motor Vehicle (ORMV) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The State and Federal Grant Program has approximately \$500,000 available in the Off-Road Motor Vehicle Program for the FY 2021 grants.

At their recent teleconference meeting on March 24, the ORMV committee discussed the 38 grant applications and rated them according to department criteria. The requests totaled \$906,619.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

OFF-ROAD MOTOR VEHICLE (ORMV) ADVISORY COMMITTEE

Description: This 9-member committee is comprised of three (3) members from Regions 1 and 2, three (3) members from Regions 3 and 4, and three (3) members from Regions 5 and 6.

- One (1) member from each area represents Snowmobilers,
- One (1) member from each area represents either ATV or Motorbike interests,
- One (1) member from each area represents users not otherwise represented.

Term Length: Three (3) year term.

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>REPRESENTING REGIONS 1 AND 2</u>			
<u>EDWARD (LARRY) WHITE</u>	Post Falls 208-966-1395(w/c) luckylarry300@gmail.com	8/2015 - 8/2018 8/2018 - 8/2021	Motorbike/ATV
<u>SHAWN SLINKARD</u>	Sagle 208-449-3688(c) Shawn.Slinkard@avistacorp.com	8/2018 - 8/2021	Snowmobiling
<u>DAVID BEAUCHENE</u>	Sandpoint 208-304-2067(c) snowjunkie75@gmail.com	8/2017 - 8/2020	Non-Motorized Use
<u>REPRESENTING REGIONS 3 AND 4</u>			
<u>BLAIR BEWS</u>	Cascade 208-860-0688(c) blairbews@icloud.com	8/2019 - 8/2022	Motorbike/ATV
<u>RON PLATT</u>	Caldwell 208-573-4187(h) aallseed@aol.com	8/2016 – 8/2019 8/2019 - 8/2022	Snowmobiling
<u>JAKE HOWARD</u>	Boise 208-389-1332(c) rvnwego@cableone.net	8/2018 - 8/2021	Non-Motorized Use

ORMV Advisory Committee, Continued

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
REPRESENTING REGIONS 5 AND 6			
<u>MATT MULLENBACH</u>	Victor 208-351-3863(c) tetonmatt@aol.com	8/2016 – 8/2019 8/2019 - 8/2022	Motorbike/ATV
<u>BOB STANTUS</u>	Island Park 208-351-4466(c) rsstantus@msn.com	8/2015 - 8/2018 8/2018 – 8/2021	Snowmobiling
<u>MAX LOHMEYER</u>	Salmon 208-756-7613(c) max@ridesalmon.com	8/2018 – 8/2021	Non-Motorized Use

**FY2021 Applications
ORMV Fund**

Applicant Agency	Project	Total	M%	Match	G%	Grant	Ongoing	Score
Bonner County	East Bonner Groomer Pilot Truck	\$ 40,500.00	51 %	\$ 20,500.00	49 %	\$20,000.00	\$ 20,000.00	79
IDAHO PANHANDLE NATIONAL FORESTS	Johnson Cabin	\$ 67,110.00	5 %	\$ 3,120.00	95 %	\$63,990.00	\$ 83,990.00	76.75
U.S. Forest Service Palisades Ranger District	Bear Creek Trail Repair	\$ 109,682.00	43 %	\$ 46,682.00	57 %	\$63,000.00	\$ 146,990.00	76.25
Sawtooth National Forest/Sawtooth Avalanche	Sawtooth Avalanche Center Forecasting and Education Program	\$ 83,950.00	67 %	\$ 56,000.00	33 %	\$27,950.00	\$ 174,940.00	75.38
Idaho Panhandle National Forest	Nelson-Fly-Simmons Motorcycle Trails	\$ 79,158.00	15 %	\$ 11,568.00	85 %	\$67,590.00	\$ 242,530.00	73.75
USDA-FS-Ketchum Ranger District	Ketchum Ranger District Rooks Creek	\$ 50,400.00	31 %	\$ 15,400.00	69 %	\$35,000.00	\$ 277,530.00	73.12
US Forest Service - Payette National Forest	McCall RD Trail Bridge Replacement	\$ 64,127.00	38 %	\$ 24,230.00	62 %	\$39,897.00	\$ 317,427.00	72.75
Idaho Panhandle National Forests	Larch Mountain Northern Stateline Trails Repairs	\$ 53,260.00	17 %	\$ 9,260.00	83 %	\$44,000.00	\$ 361,427.00	72.5
Jerome County	Snake River Canyons Park - 2020 - Parking area	\$ 57,000.00	26 %	\$ 15,000.00	74 %	\$42,000.00	\$ 403,427.00	71.75
Lemhi County	Middle Fork Little Timber Creek Trail Maintenance	\$ 47,988.00	20 %	\$ 9,756.00	80 %	\$38,232.00	\$ 441,659.00	69.43
Sawtooth National Forest, SNRA	2021 ORMV Grand Prize Boardwalk Puncheon and Heavy Maintenance	\$ 26,900.00	22 %	\$ 5,900.00	78 %	\$21,000.00	\$ 462,659.00	68.88
Boise County	Haul truck replacement	\$ 19,000.00	50 %	\$ 9,500.00	50 %	\$9,500.00	\$ 472,159.00	68.75
Caribou-Targhee N.F., Dubois R.D.	Dubois R.D. OHV Cattleguards	\$ 12,000.00	25 %	\$ 3,000.00	75 %	\$9,000.00	\$ 481,159.00	68.5
FUNDING LINE								
Idaho Panhandle National Forests	Southern Stateline Trails Repair	\$ 53,260.00	17 %	\$ 9,260.00	83 %	\$44,000.00	\$ 525,159.00	68
US Forest Service	Equipment and Gear for SCNF Motorized Trail Crew	\$ 9,822.00	50 %	\$ 4,911.00	50 %	\$4,911.00	\$ 530,070.00	67.88
Caribou-Targhee N.F., Dubois R.D.	Dubois R.D. Motorized Trail Kiosks	\$ 13,800.00	42 %	\$ 5,800.00	58 %	\$8,000.00	\$ 538,070.00	67.75
Caribou-Targhee N.F., Ashton/Island Park R.D.	Ashton/Island Park R.D. OHV Cattle Guards	\$ 12,500.00	24 %	\$ 3,000.00	76 %	\$9,500.00	\$ 547,570.00	67.12
Boise National Forest, North Zone	BNF North Zone Motorized Trail Maintenance	\$ 83,606.00	35 %	\$ 29,606.00	65 %	\$54,000.00	\$ 601,570.00	67
Boise National Forest, Emmett Ranger District	Joe's Creek and West Mountain South Trailhead Signage Project	\$ 4,372.00	15 %	\$ 642.00	85 %	\$3,730.00	\$ 605,300.00	66.5
Elmore County	Elmore County Snowmobile Trail Maintenance UTV	\$ 22,800.00	50 %	\$ 11,400.00	50 %	\$11,400.00	\$ 616,700.00	66.38
Madison County- Sheriff's Office	Madison Snowmobile Purchase	\$ 11,690.00	50 %	\$ 5,845.00	50 %	\$5,845.00	\$ 622,545.00	65.75
City of Pocatello	Cusick Creek Trailhead	\$ 33,008.00	18 %	\$ 5,908.00	82 %	\$27,100.00	\$ 649,645.00	64.88
Kootenai County	Snowmobile Trail System Signs and Barricades	\$ 16,000.00	16 %	\$ 2,610.00	84 %	\$13,390.00	\$ 663,035.00	63.75
US Forest Service - Payette National Forest	20-21 OSV Education and Opportunity	\$ 35,698.00	46 %	\$ 16,465.00	54 %	\$19,233.00	\$ 682,268.00	63.25
Boise National Forest, Idaho City Ranger Dist	Rabbit Creek Summit Trail Brushing Map Kiosk and Signage	\$ 30,500.00	21 %	\$ 6,500.00	79 %	\$24,000.00	\$ 706,268.00	61.75
US Forest Service Westside Ranger District	Rec/Trails Motorcycle Replacement - Westside	\$ 16,500.00	52 %	\$ 8,500.00	48 %	\$8,000.00	\$ 714,268.00	61.75
Fremont County Parks and Rec	Beacon Checker Safety Boards	\$ 13,000.00	23 %	\$ 3,000.00	77 %	\$10,000.00	\$ 724,268.00	61.5
Caribou-Targhee National Forest	Ashton/Island Park Ranger District Snomobile	\$ 10,000.00	50 %	\$ 5,000.00	50 %	\$5,000.00	\$ 729,268.00	60.62

**FY2021 Applications
ORMV Fund**

Applicant Agency	Project	Total	M%	Match	G%	Grant	Ongoing	Score
Kootenai County Sheriff's Office	Two Snowmobiles	\$ 26,398.00	50 %	\$ 13,199.00	50 %	\$13,199.00	\$ 742,467.00	60
US Forest Service	Motorcycle for Law Enforcement on the Sawtooth and Boise National Forests							
U.S. Forest Service Palisades Ranger District	Palisades District Snowmobile	\$ 11,000.00	50 %	\$ 5,500.00	50 %	\$5,500.00	\$ 747,967.00	59.88
		\$ 12,000.00	50 %	\$ 6,000.00	50 %	\$6,000.00	\$ 753,967.00	56.88
Mountain Home Ranger Dist, Boise NF	South Zone Boise National Forest Recreational Trail Enhancement Project Noxious Weeds Treatment	\$ 22,800.00	55 %	\$ 12,500.00	45 %	\$10,300.00	\$ 764,267.00	56.12
USFS Salmon/Challis National Forest	RMK PRO 850CC Snowmobile for Law Enforcement	\$ 14,500.00	50 %	\$ 7,250.00	50 %	\$7,250.00	\$ 771,517.00	55.75
USFS MONTpelier Ranger District	South End Width Restrictions	\$ 12,500.00	20 %	\$ 2,500.00	80 %	\$10,000.00	\$ 781,517.00	55.62
Boise County Sheriff Office	Snowmobile project	\$ 27,200.00	50 %	\$ 13,600.00	50 %	\$13,600.00	\$ 795,117.00	54.88

Funded in Recreational Trails Program

Sawtooth National Forest-Fairfield Ranger Dist	2020 Fairfield OHV Trail Improvements	\$ 100,000.00	30 %	\$ 30,000.00	70 %	\$70,000.00	\$70,000.00	70.62
Bureau of Land Management - Pocatello	Bear Lake / Soda Hills Trail Improvements	\$ 29,211.00	30 %	\$ 8,709.00	70 %	\$20,502.00	\$90,502.00	70.12
Teton Basin Ranger District	Mahogany Trail Bridge Improvement	\$ 31,000.00	32 %	\$ 10,000.00	68 %	\$21,000.00	\$ 111,502.00	69.12

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 20-21, 2020
Teleconference

AGENDA ITEM: **FY2021 Recreational Trails Program (RTP) Grants**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Kathy Muir, Grant Manager**

PRESENTATION

BACKGROUND INFORMATION:

The Federal Fiscal Year 2020 allocation from the Federal Highway Administration (FHWA) is approximately \$1,600,000. Staff estimates that there will be approximately \$850,000 in prior year carry over funds available.

At their recent teleconference meeting on March 25, the Recreational Trails Program Advisory Committee discussed the 50 grant applications and rated them according to department criteria. The project requests totaled \$2,315,039.

The priority-ranking sheet and committee recommendation are included in this packet.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order.

RECREATIONAL TRAILS PROGRAM (RTP) ADVISORY COMMITTEE

Description: A state Recreational Trails Advisory Committee consisting of ten (10) members representing the various recreational trail user groups is appointed by the Idaho Park and Recreation Board. The Committee is composed of Hiking, Cross-Country Skiing, Off-Highway Motorcycling, Snowmobiling, Equestrian, All-Terrain Vehicle, Bicycling, Four Wheel Drive, Water Trail, and People with Disabilities representatives.

Term Length: Three (3) year term

Appointed By: Park Board

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>LINDSAY DRESSLER</u>	Boise 301-996-1268(c) LindsayDressler@gmail.com	8/2018 - 8/2021	Hiking
<u>DONN DENNIS</u>	Dalton Gardens 208-772-5032 (h) 208-651-4976 (c) dddennis@roadrunner.com	2/2019 – 8/2021	Motorbike
<u>ED GYGLI</u>	Pocatello 208-540-1506(c) ed.gygli@fusion.idaho.gov	8/2016 – 8/2019 8/2019 - 8/2022	Bicycling
<u>CLINT HANSEN</u>	Rexburg 208-709-6350 (c) clintlhansen@yahoo.com	2/2019 – 8/2021	ATV
<u>MADONNA LENGERICH</u>	Boise 208-859-6034(c) lengerima@gmail.com	8/2018 - 8/2021	XC Skiing
<u>MARTIN POXLEITNER</u>	Grangeville 208-983-5816 mppoxlei@gmail.com	8/2015 – 8/2018 8/2018 – 8/2021	Snowmobiling

RECREATIONAL TRAILS PROGRAM (RTP) ADVISORY COMMITTEE (cont'd)

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>NANCY ADY</u>	Burley 208-260-1452 (h) 208-677-6685(c) nancady@gmail.com	8/2019 – 8/2022	Equestrian
<u>JEFF BURLEY</u>	Hailey 208-481-1815 (c) 208-726-0957 (w) jeff@highergroundusa.org	8/2017 – 8/2020	Disabled
<u>PATRICK GUNTER</u>	Sagle 208-610-8552 (c) Sandicrest190@hotmail.com	8/2016 – 8/2019 8/2019 - 8/2022	4-Wheel Drive
<u>DIANA (DINO) LOWREY</u>	Idaho Falls 208-523-8742 (h) 208-569-7883 (c) dinonsteve@gmail.com	2/2019 – 8/2021	Water Trails

**FY2021 Applications
Recreational Trails Program**

Applicant Agency:	Project	Total	M%	Match	G%	Grant	Ongoing	Score	Cat
Admin						\$ 111,463.66	\$ 111,463.66		
Safety & Education		\$ 99,521.13	20%	\$ 19,904.23	80%	\$ 79,616.90	\$ 191,080.56		
USDA-FS-Ketchum Ranger District	Ketchum Ranger District Trails Maintenance 2021	\$ 108,100.00	48 %	\$ 52,100.00	52 %	\$ 56,000.00	\$ 247,080.56	83.7	D
City of Boise	Hawkins Range Reserve Recreational Development Project	\$ 115,829.00	61 %	\$ 70,527.00	39 %	\$ 45,302.00	\$ 292,382.56	83.1	D
Idaho Panhandle National Forest	St. Joe RD Trail Maintenance	\$ 24,037.00	52 %	\$ 12,437.00	48 %	\$ 11,600.00	\$ 303,982.56	82.8	M
Idaho Panhandle National Forest	Clearwater-Larkins Trails	\$ 35,269.00	22 %	\$ 7,769.00	78 %	\$ 27,500.00	\$ 331,482.56	82.2	NM
Lemhi County	Joint BLM and USFS trail projects	\$ 77,479.00	22 %	\$ 16,890.00	78 %	\$ 60,589.00	\$ 392,071.56	82.1	D
Lemhi County	Hughes Creek/Axe Park Trail maintenance	\$ 56,532.00	20 %	\$ 11,456.00	80 %	\$ 45,076.00	\$ 437,147.56	81.2	D
Lemhi County	Mukluk/Deep Creek Ridge Trail Maintenance	\$ 54,196.00	20 %	\$ 10,620.00	80 %	\$ 43,576.00	\$ 480,723.56	80.6	M
Idaho Department of Parks and Recreation	Central Idaho Priority Area Trails	\$ 109,128.00	20 %	\$ 22,328.00	80 %	\$ 86,800.00	\$ 567,523.56	80.1	D
Sawtooth National Forest, SNRA	2021 RTP Livingston Mill Boardwalk/Puncheon Replacements and Heavy Maintenance	\$ 41,000.00	27 %	\$ 10,900.00	73 %	\$ 30,100.00	\$ 597,623.56	79.6	D
Selway Bitterroot Frank Church Foundation	SBFC Idaho State Centennial Trail Lookout Mountain Ridge Trail Restoration Project	\$ 29,484.00	34 %	\$ 10,059.00	66 %	\$ 19,425.00	\$ 617,048.56	79.5	NM
Teton Basin Ranger District	Mahogany Trail Bridge Improvement	\$ 31,000.00	32 %	\$ 10,000.00	68 %	\$ 21,000.00	\$ 638,048.56	78.6	M
Lincoln County	Neher Park Recreational Trails & Nature Preserve Project	\$ 120,000.00	21 %	\$ 25,000.00	79 %	\$ 95,000.00	\$ 733,048.56	78.1	NM
Nez Perce-Clearwater National Forests	Nez Perce-Clearwater NF Forestwide Heavy Brushing and Backlog Maintenance	\$ 90,950.00	21 %	\$ 18,950.00	79 %	\$ 72,000.00	\$ 805,048.56	77.8	M
USDA Forest Service Boise NF, Idaho City RD	Recreational Trail Enhancement - Idaho City Park 'n' Ski Trail	\$ 25,200.00	56 %	\$ 14,200.00	44 %	\$ 11,000.00	\$ 816,048.56	77.5	NM
USFS Soda Springs Ranger District	Noxious Weeds Treatments	\$ 37,550.00	47 %	\$ 17,550.00	53 %	\$ 20,000.00	\$ 836,048.56	77.3	M
Garden Valley Recreation District	Upper Blackfoot River Trail Work	\$ 104,580.00	30 %	\$ 31,374.00	70 %	\$ 73,206.00	\$ 909,254.56	77.1	NM
Mountain Bike the Teton	Garden Valley Trail - Safety Improvements and Selected Surfacing Repairs	\$ 28,425.00	20 %	\$ 5,560.00	80 %	\$ 22,865.00	\$ 932,119.56	77.1	D
Friends of Weiser River Trail	Southern Valley Vault Toilet	\$ 27,275.00	25 %	\$ 6,820.00	75 %	\$ 20,455.00	\$ 952,574.56	76.5	NM
Friends of Weiser River Trail	WRT Construction and Repair 2020	\$ 136,014.00	25 %	\$ 34,004.00	75 %	\$ 102,010.00	\$ 1,054,584.56	76.4	NM
BLM, Coeur d'Alene Field Office	Lortz Trestle Replacement	\$ 22,250.00	20 %	\$ 4,450.00	80 %	\$ 17,800.00	\$ 1,072,384.56	76.2	NM
Teton Valley Trails and Pathways	D: WFCA (West Side) Trail Development and Improvements	\$ 99,710.00	27 %	\$ 27,000.00	73 %	\$ 72,710.00	\$ 1,145,094.56	75.8	NM
Idaho Panhandle National Forests	Teton Creek Corridor pathway phase 3	\$ 78,150.00	38 %	\$ 29,550.00	62 %	\$ 48,600.00	\$ 1,193,694.56	75.7	M
US Forest Service Westside Ranger District	CDA River RD High-clearance Jeep Trails Repair	\$ 27,390.00	54 %	\$ 14,758.00	46 %	\$ 12,632.00	\$ 1,206,326.56	75.5	NM
Bureau of Land Management-Pocatello	Slate to Gibson Trail Refurbishing - Westside	\$ 20,376.00	39 %	\$ 7,874.00	61 %	\$ 12,502.00	\$ 1,218,828.56	75.4	M
USFS Soda Springs Ranger District	Bear Lake / Soda Hills Trail Improvements	\$ 11,150.00	28 %	\$ 3,150.00	72 %	\$ 8,000.00	\$ 1,226,828.56	75.3	M
Clearwater County	Eagle Creek Trail Maintenance	\$ 38,552.00	29 %	\$ 11,052.00	71 %	\$ 27,500.00	\$ 1,254,328.56	75.1	M
Idaho Panhandle National Forests	Clearing ORMV Trails	\$ 71,675.00	21 %	\$ 15,100.00	79 %	\$ 56,575.00	\$ 1,310,903.56	74.8	NM
Valley County	Tungsten Mountain Trail Construction	\$ 44,733.00	20 %	\$ 9,000.00	80 %	\$ 35,733.00	\$ 1,346,636.56	74.6	M
Idaho Panhandle National Forests	Valley County Snowmobile Trail Grooming Drag	\$ 78,150.00	38 %	\$ 29,550.00	62 %	\$ 48,600.00	\$ 1,395,236.56	74.5	M
Kaniksui Land Trust	CDA River RD OHV Trails Repair and Install	\$ 49,843.00	40 %	\$ 19,843.00	60 %	\$ 30,000.00	\$ 1,425,236.56	74.2	NM
	Pine Street Woods Trails								

**FY2021 Applications
Recreational Trails Program**

Applicant Agency:	Project	Total	M%	Match	G%	Grant	Ongoing	Score	Cat
Bonneville County Parks and Recreation	Construction of Three Bridges at Bilk Creek	\$ 37,000.00	27 %	\$ 10,000.00	73 %	\$ 27,000.00	\$ 1,452,236.56	74.1	M
Sawtooth National Forest-Fairfield Ranger Dist	2020 Fairfield OHV Trail Improvements	\$ 100,000.00	30 %	\$ 30,000.00	70 %	\$ 70,000.00	\$ 1,522,236.56	73.9	M
City of Glenns Ferry	Glenns Ferry Heritage Pathway Project	\$ 60,000.00	22 %	\$ 13,000.00	78 %	\$ 47,000.00	\$ 1,569,236.56	73.7	D
Nez Perce-Clearwater National Forests	Lolo Pass Accessible Board Walk Trail Repair - Phase I	\$ 22,318.00	32 %	\$ 7,147.00	68 %	\$ 15,171.00	\$ 1,584,407.56	73.7	NM
9B Trails	Riverside Park Trail System	\$ 97,785.00	24 %	\$ 22,985.00	76 %	\$ 74,800.00	\$ 1,659,207.56	73.7	NM
IDPR	Trail Cat Replacement	\$ 85,000.00	20 %	\$ 17,000.00	80 %	\$ 68,000.00	\$ 1,727,207.56	73.6	M
USDA Forest Service	West Fork Mink Trail Bridges - Westside	\$ 39,389.00	33 %	\$ 12,889.00	67 %	\$ 26,500.00	\$ 1,753,707.56	73.1	NM
Bureau of Land Management - Pocatello	Blackfoot River Water Trail Floater Launch Site	\$ 34,276.00	21 %	\$ 7,276.00	79 %	\$ 27,000.00	\$ 1,780,707.56	72.67	D
Aberdeen Gem Trail Foundation, Inc.	Golf Course Segment of the Aberdeen Gem Trail System	\$ 137,864.00	43 %	\$ 59,297.00	57 %	\$ 78,567.00	\$ 1,859,274.56	72.6	NM
City of Sandpoint	Memorial Field Non-Motorized Boat Launch	\$ 55,000.00	20 %	\$ 11,025.00	80 %	\$ 43,975.00	\$ 1,903,249.56	71.5	NM
Jerome County Idaho	Broken Bridge Project - 2020 - RTP	\$ 212,000.00	42 %	\$ 90,000.00	58 %	\$ 122,000.00	\$ 2,025,249.56	71.3	NM
Caribou-Targhee NF, Palisades Ranger Dist	Palisades Light Trail Maintenance	\$ 32,300.00	23 %	\$ 7,300.00	77 %	\$ 25,000.00	\$ 2,050,249.56	71	D
City of Rexburg	Barney Dairy Park	\$ 83,150.00	50 %	\$ 41,575.00	50 %	\$ 41,575.00	\$ 2,091,824.56	70.3	NM
City of Pocatello	Portneuf River Water Trail - Phase II	\$ 16,824.00	23 %	\$ 3,824.00	77 %	\$ 13,000.00	\$ 2,104,824.56	70.2	NM
Idaho Department of Parks and Recreation	Idaho Snowmobile Program Groomer replacement	\$ 315,000.00	20 %	\$ 63,000.00	80 %	\$ 252,000.00	\$ 2,356,824.56	69.8	M
City of Post Falls	Centennial Trail Bridges Rehabilitation	\$ 48,038.00	20 %	\$ 9,664.00	80 %	\$ 38,374.00	\$ 2,395,198.56	68.7	NM
City of Cascade	Strand Path Improvements	\$ 79,000.00	24 %	\$ 19,000.00	76 %	\$ 60,000.00	\$ 2,455,198.56	68.7	NM
Hagerman Bike and Walk Corporation	HVP Valley Rd to Hagerman City Park	\$ 25,889.00	21 %	\$ 5,500.00	79 %	\$ 20,389.00	\$ 2,475,587.56	68.6	NM
Estimated Funding Line									
City of Rathdrum	Rathdrum Mountain Trails	\$ 20,000.00	20 %	\$ 4,000.00	80 %	\$ 16,000.00	\$ 2,491,587.56	67.2	NM
Framing Our Community, Inc.	Elk City Trailhead Expansion Project	\$ 21,112.00	31 %	\$ 6,580.00	69 %	\$ 14,532.00	\$ 2,506,119.56	65.8	D