

IRTI ANNUAL OPERATING PLAN and BUDGET

For the Period July 1, 2008 through June 30, 2009

In accordance with existing Participating Agreements, including FS#91-PA-11040218-001, 06-MU-11046000-051/06-MU-11015600-038/06-MU-11062759-471, with the Idaho Recreation and Tourism Initiative Steering Group, an annual meeting was held to agree on the work projects with appropriate funding as follows:

PROJECT	BLM	BOR	IDC	IDFG	IDPR	IDOGLB	NPS	USFS	USFWS	OTHER PARTNERS	PROJECT TOTAL
Recreation Information Fulfillment	\$0	\$0	\$292,000 *	\$7,800	\$0	\$0		\$0	\$0	IOGA \$4,500 IRVCA \$4,500	\$308,800
Tourism/Recreation Databases and Website	\$3,500	\$0	\$92,000 *	\$0	\$1,500	\$0		\$3,500	\$0		\$100,500
CG Directory	\$2,500	\$1,250	\$0	\$550	\$15,000	\$0		\$6,000	\$0	IRVCA * \$25,000	\$50,300
Free Fishing Day	\$0	\$1,000	\$500	\$1,000 *	\$500	\$0		\$500	\$0		\$3,500
Watchable Wildlife	\$1,500	\$1,000	\$500	\$25,000 *	\$500	\$0		\$500	\$500		\$29,500
OHV Travel Mgmt	\$30,000	\$0	\$0	\$0 *	\$3,000	\$0		\$30,000	\$0		\$63,000
Scenic Byway Brochure	\$0	\$2,000	\$2,000	\$0	\$500	\$0		\$2,500	\$0	ITD * \$40,000	\$47,000
O&G GIS Maintenance	\$1,500	\$0	\$0	\$0 *	\$1,000	\$2,000		\$1,500	\$0		\$6,000
Online Trail and Recreation Mapping	\$0	\$0	\$0	\$0	\$500,000 *	\$0		\$0	\$0		\$500,000
ID Children and Nature Network	\$500	\$0	\$0	\$6,950	\$500	\$0	\$10,000	\$500	\$1,500		\$19,950
IRTI Coordinator	\$3,500	\$0	\$3,500	\$1,000	\$2,500 *	\$0		\$1,500	\$0		\$12,000
Partner Total	\$43,000	\$5,250	\$390,500	\$42,300	\$525,000	\$2,000	\$10,000	\$46,500	\$2,000	\$74,000	\$1,140,550

*Denotes agency serving as the project banker and invoicing other partner agencies as noted. Upon receipt of an invoice from a partner, agencies will reimburse the project banker in accordance with existing contracting procedures and processes. Other projects that arise and are approved by the IRTI Steering Group will be financed by ad hoc agency/partner assessments. Note that ID Children and Nature Network project currently has no banker; funds shown reflect agencies' internal expenditures.

Note that federal contributions to annual operating plan are contingent upon funds being allocated in FY2009.

IN WITNESS WHEREOF, the parties hereto have executed this Annual Operating Plan and Budget as of the last date written below:

Date: 8/18/08 By: /s/ Thomas H. Dyer Date: 9/9/08 By: /s/ Jerry Gregg
Bureau of Land Management Bureau of Reclamation

Date: 8/12/08 By: /s/ Karen Ballard Date: 9/11/08 By: /s/ Cal Groen
Idaho Department of Commerce Idaho Department of Fish & Game

Date: 7/23/08 By: /s/ Dean Sangrey Date: 8/12/08 By: /s/ Jake Howard
Idaho Department of Parks and Recreation Idaho Outfitter and Guides Licensing Board

Date: 7/28/08 By: /s/ Douglas Neighbor Date: 9/8/08 By: /s/ Jeffrey Foss
National Park Service U.S. Fish and Wildlife Service

Date: 8/11/08 By: /s/ Cecilia R. Seesholtz
U.S. Forest Service