

ANNUAL OPERATING PLAN
For the Period July 1, 2007 through June 30, 2008

In accordance with the existing Participating Agreements, including FS#91-PA-11040218-001, with the Idaho Recreation/Tourism Initiative Steering Group, an annual meeting was held to agree on the work projects with appropriate funding as follows:

PROJECT	BLM	BOR	COMMERCE	FISH & GAME	NPS	STATE PARKS	USFS	USFWS	OTHER PARTNERS	PROJECT TOTAL
1-800	\$0	\$0	\$75,000 *	\$7,800			\$0		IOGA \$4,500	\$87,300
									IRVCA \$4,500	\$4,500
Information Manager	\$3,500	\$0	\$35,000 *	\$0		\$1,500	\$3,500			\$43,500
CG Directory	\$2,500	\$1,250	\$1,000	\$550		\$14,850	\$6,000		IRVCA * \$25,000	\$51,150
Free Fishing Day	\$0	\$1,000	\$500	\$1,000 *		\$500	\$500			\$3,500
Watchable Wildlife	\$1,000	\$1,000	\$500	\$25,000 *		\$1,000	\$1,000	\$2,000		\$31,500
OHV travel Mgt	\$29,000	\$0	\$0	\$0 *		\$3,000	\$35,000 **			\$67,000
Scenic Byway Brochure	\$0	\$2,000	\$2,000	\$0		\$500	\$2,500		ITD * \$40,000	\$47,000
O&G GIS Maintenance	\$1,500	\$0	\$0	\$0 *		\$1,500	\$1,500		IOGLB \$2,000	\$6,500
Idaho Access Guide	\$0	\$500	\$0	\$1,000		\$2,000 *	\$0			\$3,500
IRTI Coordinator	\$3,500	\$0	\$3,500	\$1,000		\$2,500 *	\$1,500			\$12,000
Partner Total	\$41,000	\$5,750	\$117,500	\$36,350	\$0	\$27,350	\$51,500	\$2,000	\$76,000	\$357,450

*Denotes agency serving as the project banker and invoicing other partner agencies as noted. Upon receipt of an invoice from a partner, agencies will reimburse the project banker in accordance with existing contracting procedures and processes. Other projects that arise and are approved by the IRTI Steering Group will be financed by ad hoc agency/partner assessments.

**The Forest Service contribution to the Statewide OHV ad campaign is contingent upon earmark funds being allocated by the Forest Service in FY 2008.

IN WITNESS WHEREOF, the parties hereto have executed this Annual Operating Plan as of the last date written below:

Date: _____ By: _____
 Bureau of Land Management

Date: _____ By: _____
 Bureau of Reclamation

Date: _____ By: _____
 Idaho Department of Commerce & Labor

Date: _____ By: _____
 Idaho Department of Fish & Game

Date: _____ By: _____
 U.S. Fish & Wildlife Service

Date: _____ By: _____
 Idaho Department of Parks & Recreation

Date: _____ By: _____
 U.S. Forest Service

Date: _____ By: _____
 National Park Service